Volume III

SC21153

BUDGET 2025-26

Secondary Education

2025-26

Finance Department
Government of Sindh

SC21153 (153)
Secondary Education
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	17,862	18,529,955,000	14,352,662,000	20,095,989,000	360,961,000	20,456,950,000
Hyderabad	4,111	5,863,650,000	5,314,443,000	6,587,995,000	59,660,000	6,647,655,000
Khairpur	3,587	4,515,754,000	4,083,801,000	4,866,970,000	50,167,000	4,917,137,000
Benazirabad	3,301	3,491,396,000	3,310,386,000	3,929,234,000	51,834,000	3,981,068,000
Sukkur	2,696	2,769,312,000	2,802,425,000	3,159,447,000	24,076,000	3,183,523,000
Dadu	2,161	3,297,905,000	2,920,656,000	3,705,196,000	30,138,000	3,735,334,000
Larkana	2,098	2,870,529,000	2,482,896,000	3,162,036,000	52,907,000	3,214,943,000
Sanghar	2,089	3,037,552,000	2,526,293,000	3,326,229,000	12,485,000	3,338,714,000
Mirpurkhas	1,923	1,979,201,000	2,206,587,000	2,266,870,000	19,306,000	2,286,176,000
Nausheroferoze	1,735	2,530,706,000	2,222,365,000	2,802,482,000	18,495,000	2,820,977,000
Jamshoro	1,673	1,861,740,000	1,698,346,000	2,072,136,000	45,351,000	2,117,487,000
Shahdad Kot - Kamber	1,535	2,163,741,000	1,898,395,000	2,409,090,000	15,476,000	2,424,566,000
Badin	1,499	1,590,842,000	1,483,685,000	1,828,945,000	35,629,000	1,864,574,000
Thatta	1,426	1,479,648,000	1,423,453,000	1,716,767,000	7,881,000	1,724,648,000
Tharparkar@Mithi	1,421	1,350,781,000	1,336,458,000	1,635,549,000	26,831,000	1,662,380,000
Matiari	1,394	1,475,910,000	1,520,282,000	1,670,384,000	9,623,000	1,680,007,000
Shikarpur	1,341	1,826,956,000	1,598,938,000	1,949,221,000	29,594,000	1,978,815,000
Tando Muhammad Khan	1,288	1,247,663,000	1,203,892,000	1,441,232,000	12,890,000	1,454,122,000
Jacobabad	1,208	1,702,110,000	1,687,260,000	1,938,118,000	10,271,000	1,948,389,000
Kashmore	1,169	1,444,345,000	1,333,005,000	1,666,169,000	2,625,000	1,668,794,000
Umerkot	1,112	913,357,000	989,726,000	1,082,917,000	4,911,000	1,087,828,000
Ghotki	879	1,000,743,000	889,527,000	1,195,532,000	5,738,000	1,201,270,000
Tando Allahyar	833	875,890,000	871,433,000	1,014,533,000	9,858,000	1,024,391,000
Sujawal	728	701,553,000	723,341,000	822,482,000	3,928,000	826,410,000
TOTAL	**59,069**	**68,521,239,000**	**60,880,255,000**	**76,345,523,000**	**900,635,000**	**77,246,158,000**

SC21153 (153)
Secondary Education

	Rs
Charged:	**0**
Voted:	**77,246,158,000**
Total:	**77,246,158,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION	67,996,362,000	60,712,850,000	76,875,863,000
096101	SECRETARIAT / POLICY / CURRICULUM	524,877,000	167,405,000	370,295,000
TOTAL		**68,521,239,000**	**60,880,255,000**	**77,246,158,000**

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH	1,706,000	1,548,000	1,911,000
MY0221	GBHS ALLAH BUX BALAL MATIARI	24,457,000	26,709,000	28,071,000
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI	14,133,000	19,703,000	15,803,000
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD	22,633,000	22,627,000	24,464,000
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR	7,566,000	7,225,000	9,983,000
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR	2,426,000	3,022,000	2,905,000
MX0389	GHS VEENJHANIHARI THARPARKAR	3,408,000	3,945,000	3,122,000
MX0390	GHS REHMANABAD THARPARKAR	3,661,000	4,330,000	4,402,000
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR	5,608,000	6,104,000	7,751,000
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR	3,266,000	4,240,000	4,330,000
SY0528	GGHS ABAD LAKHA SUKKUR	5,421,000	6,741,000	7,314,000
SY0529	GGHS GARIBABD SUKKUR	5,082,000	8,379,000	7,948,000
SY0530	GBHS MAIN ROHRI SUKKUR	5,226,000	9,179,000	9,206,000
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR	5,566,000	6,001,000	7,154,000
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR	4,813,000	4,935,000	4,710,000
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR	4,112,000	3,834,000	5,125,000
SY0534	GBHS ISLAMIA OLD SUKKUR	3,921,000	5,430,000	4,774,000
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR	4,121,000	5,252,000	5,309,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR	4,318,000	5,317,000	6,482,000
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR	8,702,000	13,215,000	9,580,000
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR	7,457,000	8,704,000	9,726,000
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU	6,966,000	12,988,000	12,241,000
DD0464	GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU	19,410,000	17,156,000	26,513,000
DD0465	GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU	10,647,000	10,802,000	16,646,000
DD0466	GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU	8,546,000	10,604,000	23,993,000
DD0467	GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU	21,014,000	25,859,000	24,245,000
GO0337	GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI		4,154,000	6,230,000
GO0338	GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI		4,154,000	6,230,000
GO0339	GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GOTKI		4,154,000	6,230,000
GO0357	GBHS DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI			2,910,000
HB0803	GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS SCHOOL) LATIFABAD DISTRICT HYDERABAD		3,613,000	5,689,000
JO0318	GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO	1,840,000	2,702,000	2,101,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO0359	GBHS MURAD ALI SHAH DISTRICT JAMSHORO	11,713,000	6,038,000	14,043,000
JO0360	GBHS MIAN BUX KHOSO TALUK MANJHAND	11,713,000	11,570,000	13,181,000
JO0361	GBHS SIKANDAR ABAD TALUKA KOTRI	11,713,000	11,244,000	15,582,000
JO0362	GBHS SEWAN MAIN	12,185,000	8,422,000	15,312,000
JO0370	GOVT. BOYS HIGH SCHOOL GOLARA TALUKA MANJHAND DISTRICT JAMSHORO		4,154,000	6,230,000
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI	4,313,000	4,222,000	4,748,000
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI	3,560,000	4,439,000	4,541,000
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI	6,752,000	2,921,000	8,213,000
KX0753	GOVT. BOYS HIGH SCHOOL BAGO PHULPHOTO (CAMPUS) TALUKA KINGRI KHAIRPUR		3,613,000	5,689,000
MP0573	GBHS GORHORE SHARIF (CAMPUS) SINDHRI DISTRICT MIRPURKHAS		4,154,000	6,230,000
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO	5,034,000	3,575,000	5,853,000
MX0425	GOVT. BOYS HIGH SCHOOL JOGIVERO	260,000	256,000	284,000
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER	3,194,000	7,051,000	5,136,000
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR	82,586,000	20,945,000	92,974,000
MX0428	GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI	1,570,000	926,000	2,497,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MX0429	GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI	6,911,000	6,090,000	8,340,000
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI	5,246,000	7,162,000	7,561,000
MX0439	GHS MITHA KHAN NOHRI DISTRICT THARPARKAR	3,606,000	2,114,000	4,344,000
MX0466	GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR	662,000	941,000	1,521,000
MX0467	GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR	1,353,000	3,831,000	14,545,000
MX0472	GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR	4,002,000	3,237,000	3,820,000
MX0491	GOVT. BOYS HIGH SCHOOL SEDO TALUKA KOLOI DISTRICT THARPARKAR		4,154,000	6,230,000
MX0492	GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON TALUKA ISLAMKOT DISTRICT THARPARKAR		4,154,000	6,230,000
MX0493	GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA MITHI DISTRICT THARPARKAR		4,154,000	6,230,000
MX0494	GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR		4,154,000	14,838,000
MX0495	GOVT. BOYS HIGH SCHOOL ALLAHDAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR		3,913,000	6,852,000
MX0496	GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO DISTRICT THARPARKAR		4,154,000	6,230,000
MX0497	GOVT. BOYS HIGH SCHOOL SARANGHAR CHACHRO DISTRICT THARPARKAR		4,846,000	7,620,000
MX0498	GOVT. BOYS HIGH SCHOOL SINGALO TALUKA DIPLO DISTRICT THARPARKAR		5,154,000	7,636,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI	10,306,000	19,589,000	18,495,000
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI	9,768,000	13,631,000	15,492,000
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI	5,303,000	6,476,000	6,588,000
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI	2,673,000	2,940,000	3,036,000
MY0291	GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI	13,729,000	25,550,000	21,467,000
MY0292	GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI	6,630,000	8,940,000	8,473,000
MY0297	GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI	2,390,000	2,386,000	2,619,000
NX0438	GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHEROFEROZE	2,677,000	5,803,000	4,930,000
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE	7,812,000	7,745,000	8,817,000
NX0443	GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE		4,854,000	7,636,000
NX0444	GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE	18,224,000	20,296,000	30,532,000
SB0542	GOVT. BOYS HIGH SCHOOL SOOMAR KHAN KORAI TALUKA DAUR SHAHEED BENAZIRABAD		4,329,000	7,127,000
SB0543	GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA SAKRAND SHAHEED BENAZIRABAD.		4,870,000	7,668,000
SL0133	G.B.H.S BEGNAH	26,254,000	18,514,000	30,099,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL0134	G.B.H.S G.M. BARAN	15,873,000	13,892,000	19,531,000
SL0135	G.B.H.S LADIYOON	38,958,000	45,365,000	49,331,000
SL0136	G.B.H.S GOONGANI	22,262,000	21,848,000	29,314,000
SL0137	G.B.H.S CHHACHH JAN KHAN	29,496,000	32,351,000	35,912,000
SL0139	G.B.H.S KHISARABAD	26,203,000	27,459,000	30,884,000
SL0140	G.B.H.S NODO BARAN	26,766,000	31,095,000	35,576,000
SL0141	G.B.H.S BELLO	52,963,000	65,688,000	63,389,000
SL0142	G.B.H.S CHHURETANI	23,744,000	20,510,000	26,506,000
SL0152	G.G.H.S TARR KHOWAJA	39,427,000	39,365,000	47,931,000
SL0153	G.B.H.S A.K.PALIJO	15,017,000	16,531,000	17,350,000
SL0155	G.B.H.S DAWOOD PARHIYAR	23,793,000	23,466,000	28,439,000
SL0157	G.B.H.S LAIKPUR	38,305,000	43,064,000	45,611,000
SL0158	G.B.H.S ESSA BIKAK	29,614,000	32,501,000	33,773,000
SL0159	G.B.H.S MUREED KHOSO	24,444,000	31,081,000	30,936,000
SN0474	GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR	3,090,000	2,409,000	5,452,000
SN0477	GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS) TALUKA KHIPROR DISTRICT SANGHAR		4,313,000	7,095,000
TQ0268	GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR		4,854,000	7,636,000
UT0388	GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT		5,346,000	8,002,000
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA	160,854,000	127,342,000	169,662,000
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA	40,284,000	38,193,000	48,482,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK0168	GOVERNMENT BOYS HIGH SCHOOL		7,858,000	
JK0169	GBHS BUNGALLOW	39,080,000	45,718,000	44,985,000
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR	41,457,000	31,364,000	49,365,000
JK0171	GBHS AHMEDMIAN	61,991,000	51,965,000	71,246,000
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM	159,447,000	135,632,000	176,983,000
JK0173	GBHS ADAM KHAN	44,170,000	35,219,000	50,676,000
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD	129,512,000	123,365,000	145,401,000
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE	92,871,000	93,819,000	103,114,000
JK0177	GOVERNMENT BOYS HIGH SCHOOL		24,313,000	
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL	73,920,000	70,809,000	87,431,000
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN	71,009,000	63,477,000	82,732,000
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL	38,980,000	39,213,000	44,372,000
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR	87,536,000	72,832,000	100,229,000
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB		8,233,000	
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA	45,734,000	34,799,000	52,784,000
JK0184	GBHS BAHOO	31,265,000	25,709,000	32,699,000
JK0185	GOVERNMENT BOYS HIGH SCHOOL		10,100,000	
JK0186	GBHS KARIM BUX	50,079,000	45,900,000	60,360,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK0187	GBHS DIYA THUL	35,382,000	21,799,000	38,857,000
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR	31,298,000	31,110,000	35,274,000
JK0189	GOVERNMENT BOYS HIGH SCHOOL	59,510,000	57,617,000	71,530,000
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR	36,313,000	33,044,000	41,817,000
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI	28,717,000	27,952,000	31,820,000
JK0192	GBHS DODAPUR		6,087,000	
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR	30,360,000	19,773,000	33,100,000
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON	24,810,000	24,904,000	29,722,000
JK0196	GOVERNMENT GIRLS HIGH SCHOOL	28,909,000	36,542,000	33,963,000
JK0197	GHS SHERANPUR JACOBABAD	26,288,000	30,426,000	31,673,000
JK0198	GBHS JOUNGAL		3,346,000	
JK0199	GBHS LAL BHATTI	18,788,000	35,202,000	27,711,000
JK0200	GBHS JAHANPUR	9,949,000	14,900,000	13,527,000
JK0201	GBHS TAJO DERO	6,135,000	6,507,000	7,434,000
JK0202	GBHS RAILWAY COLONY	33,063,000	52,957,000	39,464,000
JK0203	GBHS MOULA DAD	21,414,000	28,348,000	24,625,000
JK0204	GGHS ALLAN KHAN JAMALI	31,356,000	46,438,000	37,612,000
JK0205	GGHS PIR HAJAN SHAH	16,675,000	19,818,000	22,035,000
JK0206	GOVT BOYS HIGH SCHOOL ABAD	13,607,000	12,430,000	14,312,000
JK0207	GBHS ABDULLAH JAFFRI	22,348,000	24,989,000	26,274,000
JK0208	GGHS MUBARAKPUR	19,651,000	20,144,000	23,152,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK0209	GGHS QADIR DAD NOONARI	16,715,000	24,440,000	19,502,000
KK0163	GGHS GHOUSPUR	17,752,000	18,744,000	22,691,000
KK0165	GGHS COLONY NO.1 K.MORE	24,198,000	21,705,000	29,544,000
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE	6,929,000	6,824,000	8,110,000
KK0167	E.S IN G.H. S. S (B) GHOUSPUR		790,000	
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT	91,019,000	83,525,000	102,146,000
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT	17,131,000	9,196,000	17,632,000
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT	48,364,000	48,280,000	57,693,000
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT	25,110,000	20,981,000	26,205,000
KK0175	GBHS BHANNER K.KOT	23,872,000	23,486,000	27,014,000
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT	17,121,000	14,599,000	21,225,000
KK0177	GBHS SHERAL ABAD K.KOT	31,248,000	24,185,000	32,410,000
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT	18,125,000	13,429,000	21,192,000
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:	15,285,000	17,007,000	18,676,000
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:	24,116,000	15,516,000	27,224,000
KK0182	E.S IN G.H.S (B) A. GHAFOOR BIJARANI T	15,026,000	11,171,000	18,507,000
KK0183	G. H.S (B) MACHHI BUNDO TANG:	13,526,000	10,576,000	16,762,000
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG	21,736,000	16,935,000	25,711,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK0185	G. H.S (B) ARBAB BAJKANI TANG:	31,302,000	37,529,000	37,644,000
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG	14,003,000	12,391,000	17,019,000
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI	46,734,000	37,904,000	49,474,000
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA	17,881,000	11,512,000	20,864,000
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI	19,974,000	14,671,000	23,254,000
KK0191	G. H.S (B) RISALDAR TANG:	29,802,000	24,587,000	33,530,000
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG	20,486,000	18,422,000	24,966,000
KK0193	G. H.S (B) GAHANO KHOSO TANG:	29,159,000	33,215,000	34,310,000
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:	17,796,000	14,606,000	21,511,000
KK0200	G. H.S (B) COLONY NO.1 KASHMORE	68,705,000	67,357,000	77,800,000
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN	20,443,000	15,120,000	23,397,000
KK0203	G. H.S (B) GULAN KOT K.MORE	27,890,000	31,074,000	34,809,000
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO	11,499,000	13,724,000	14,206,000
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR	10,169,000	11,005,000	13,426,000
KK0211	G. H.S (B) KHAHI K.MORE	31,670,000	27,853,000	36,952,000
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE	16,583,000	15,647,000	19,995,000
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE	23,103,000	21,901,000	25,563,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M	8,164,000	8,467,000	11,098,000
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE	29,163,000	26,819,000	33,281,000
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI	18,909,000	21,370,000	22,617,000
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso	31,662,000	25,514,000	35,411,000
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR	13,570,000	13,098,000	16,315,000
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI	16,880,000	10,060,000	17,482,000
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI	42,726,000	44,253,000	49,549,000
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU	30,480,000	39,768,000	37,999,000
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK	35,165,000	32,085,000	38,935,000
KK0223	GBHS HASAN ALI SHAH	16,812,000	17,057,000	19,677,000
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR	16,894,000	11,086,000	17,479,000
KK0225	GBHS LASHKARI KHA Suhryani	41,522,000	29,276,000	43,188,000
KK0226	GBHS SUHRAB	32,577,000	33,928,000	38,321,000
KK0227	GBHS MIR MEHRAN K Bijrani	34,156,000	27,280,000	41,500,000
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR	33,385,000	34,115,000	39,043,000
KK0229	GBHS MUSHTAQ AHEM Bijarani	10,392,000	15,381,000	12,543,000
KK0230	GBHS QIAS BHAYO	21,235,000	13,990,000	25,186,000
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi	33,771,000	24,856,000	37,983,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK0232	GBHS SHERAN BHAYO	43,507,000	52,295,000	49,369,000
KK0233	GBHS SUHBAT GOLO	31,776,000	33,554,000	38,430,000
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI	31,008,000	27,797,000	34,534,000
KK0235	GBHS MUHAMMAD YAK Bahlkani	22,834,000	25,489,000	27,392,000
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH	47,913,000	55,473,000	55,823,000
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R	21,390,000	17,563,000	26,048,000
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL	42,799,000	46,485,000	48,903,000
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ	43,981,000	43,092,000	54,177,000
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP	25,786,000	20,659,000	27,912,000
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S	18,862,000	18,427,000	24,087,000
LN0323	GGHS LAHORI LARKANA	95,526,000	82,116,000	106,733,000
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH	25,464,000	22,241,000	28,893,000
LN0325	GOVERNMENT BOYS HIGH SCHOOL	80,315,000	70,003,000	87,202,000
LN0326	GOVERNMENT BOYS HIGH SCHOOL	144,646,000	117,235,000	162,302,000
LN0327	GOVERNMENT BOYS HIGH SCHOOL	51,921,000	43,748,000	56,253,000
LN0328	GOVERNMENT BOYS HIGH SCHOOL	122,956,000	98,715,000	133,684,000
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR	73,335,000	67,022,000	84,135,000
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT	159,895,000	128,484,000	176,190,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA	39,007,000	27,367,000	40,266,000
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED	36,068,000	32,900,000	42,734,000
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA	54,512,000	52,051,000	64,260,000
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN	42,952,000	45,596,000	51,613,000
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED	52,458,000	43,852,000	61,998,000
LN0338	GBHS BAHARPUR	56,459,000	47,654,000	66,932,000
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO	163,995,000	128,617,000	157,689,000
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION	43,742,000	36,206,000	46,648,000
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER	38,456,000	49,438,000	46,853,000
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI	41,096,000	33,465,000	45,695,000
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO	31,206,000	22,913,000	34,718,000
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR	40,010,000	32,211,000	43,182,000
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH	20,139,000	19,260,000	23,762,000
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI	110,027,000	86,929,000	124,257,000
LN0349	GBHS ARIJA	35,864,000	28,615,000	40,594,000
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI	32,746,000	26,131,000	35,243,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0352	GBHS BAKHO	38,114,000	24,085,000	40,626,000
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN	73,931,000	58,779,000	79,178,000
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO	29,334,000	27,615,000	34,585,000
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA	33,281,000	24,013,000	34,550,000
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO	42,869,000	38,641,000	48,778,000
LN0360	GGHS LARKANA	108,385,000	90,095,000	122,975,000
LN0361	GGHS MUGHAL LARKANA	147,260,000	120,564,000	167,072,000
LN0362	GGHS MAHO LARKANA	43,318,000	49,781,000	48,312,000
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO	41,292,000	48,530,000	45,541,000
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA	31,085,000	24,196,000	35,286,000
LN0366	GBHS RAHIM BUGHIO	50,561,000	61,585,000	60,601,000
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA	31,045,000	27,276,000	36,526,000
LN0368	GBHS RAHMATPUR LA	70,098,000	54,486,000	77,909,000
LN0369	GGHS RAHMATPUR LARKANA	42,101,000	44,380,000	51,688,000
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK	94,570,000	86,409,000	108,634,000
LN0371	GBHS KHAIRO DERO	16,568,000	10,587,000	19,774,000
LN0372	GBHS PHULPOTA-I L	32,531,000	34,150,000	39,164,000
LN0373	GBHS WARIS DINO M	16,556,000	18,230,000	19,443,000
LN0374	GBHS SACHAL COLON	40,126,000	36,460,000	46,993,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0375	GGHS NAUDERO NEAR FISH MARKET	33,829,000	22,830,000	37,144,000
LN0376	GHS LARKANA	22,493,000	20,779,000	26,358,000
MP0316	GHS MEHMOODABAD MIRPURKHAS	26,546,000	42,112,000	30,645,000
MP0317	GHS PAK COLONY MIRPURKHAS	29,967,000	40,303,000	37,843,000
MP0320	GHS MUHAMMAD HASHIM BHURGRI	16,201,000	23,410,000	20,595,000
MP0321	GHS KOT MIR JAN MUHAMMAD	21,470,000	24,124,000	24,909,000
MP0322	GHS MALOOQ PAHORE	16,397,000	14,362,000	18,513,000
MP0323	GHS YAQOOB KAPRI	16,589,000	20,509,000	20,876,000
MP0325	GHS FAZAL BHAMBHRO	29,085,000	26,328,000	31,109,000
MP0326	GHS SIR SYED MIRPURKHAS	41,794,000	54,914,000	47,100,000
MP0327	GHS DILBAR MEHAR	19,241,000	21,148,000	22,538,000
MP0328	GHS TANDO JAN MUHAMMAD	73,727,000	67,393,000	85,365,000
MP0329	GHS SULTAN MUHAJIR	19,769,000	14,694,000	22,668,000
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA	56,183,000	55,577,000	65,746,000
MP0332	GHS MIRPUR OLD	34,332,000	34,251,000	39,681,000
MP0334	GHS KHADIM ALI SHAH	17,088,000	20,824,000	20,423,000
MP0335	GHS DOULAT LEGHARI	20,619,000	24,680,000	23,434,000
MP0336	GHS QAID-E-MILAT SATELITE TOWN	40,284,000	51,183,000	48,210,000
MP0338	GHS JHURBI	26,029,000	24,664,000	31,545,000
MP0339	GHS SOHRAB KHAN RAJAR	13,309,000	11,754,000	15,033,000
MP0340	GHS DEH-170 A	22,140,000	24,285,000	21,514,000
MP0341	GHS BHURGRI	31,511,000	40,677,000	36,750,000
MP0343	GHS BACHAL KHASKHELI	20,852,000	23,195,000	26,048,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP0344	GHS SHAH WALIULLAH	65,646,000	73,615,000	74,145,000
MP0346	GHS MIRPURKHAS	161,256,000	183,114,000	185,843,000
MP0347	GHS DITAL KHAN LEGHARI	21,854,000	19,008,000	22,467,000
MP0348	GHS DEH-143 A	16,134,000	14,478,000	16,911,000
MP0349	GHS SHAH MUHAMMAD NOHANI	18,864,000	20,530,000	20,354,000
MP0350	GHS KACHELO FARM	24,804,000	24,242,000	24,963,000
MP0351	GHS HAJI SYED KHAN LEGHARI	27,976,000	28,801,000	32,862,000
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS	74,101,000	86,341,000	87,920,000
MP0353	GHS PATOUYOON	21,354,000	25,730,000	24,306,000
MP0358	GGHS KHURSHEED BEGUM	63,086,000	62,056,000	70,944,000
MP0359	GGHS RABIA BASRI	60,653,000	63,130,000	73,432,000
MP0360	GGHS HUDSON	70,828,000	82,207,000	81,647,000
MP0361	GGHS MEHAMOODABAD	28,049,000	40,230,000	34,716,000
MP0362	GGHS APWA	46,891,000	40,209,000	53,886,000
MP0363	GGHS PIR BUX JARWAR	7,000	7,000	
MP0365	GGHS DEH 170-A	17,875,000	22,615,000	21,171,000
MP0366	GGHS TANDO JAN MUHAMMAD	72,398,000	72,992,000	83,134,000
MP0367	GGHS JUDHO	46,739,000	53,262,000	53,110,000
MP0368	GGHS NAUKOT	39,358,000	51,648,000	46,338,000
MP0369	GGHS KOT MIR JAN MUHAMMAD	17,079,000	21,701,000	22,383,000
MP0370	GGHS DENGAN BHURGARI	17,396,000	15,116,000	15,235,000
MP0371	GGHS DOULAT LEGHARI MS	16,812,000	22,113,000	19,057,000
MP0372	GGHS FRUIT FARM MS	28,836,000	31,784,000	33,001,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP0373	GGHS SATELITE TOWN MS	78,213,000	105,522,000	89,281,000
MP0374	GGHS PHULADYOON MS	10,994,000	9,792,000	12,822,000
MP0376	GGHS DIGRI	39,302,000	48,964,000	48,178,000
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS	12,891,000	11,903,000	13,264,000
MP0378	GHS UMERABAD MS	6,622,000	6,656,000	6,727,000
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY	26,365,000	25,277,000	30,346,000
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA	12,239,000	14,258,000	14,689,000
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR	11,503,000	14,301,000	13,501,000
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD	18,733,000	17,497,000	23,084,000
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH	16,585,000	20,811,000	18,766,000
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM	23,075,000	23,036,000	26,284,000
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD	43,299,000	62,148,000	51,282,000
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC	13,291,000	13,841,000	16,259,000
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo	10,592,000	10,398,000	12,263,000
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL	18,890,000	16,256,000	20,288,000
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS	8,756,000	8,507,000	9,834,000
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO	21,882,000	23,264,000	24,948,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MX0277	GHS MITHI	127,996,000	116,817,000	147,961,000
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY	82,617,000	92,499,000	97,230,000
MX0279	GHS FAKIR SULAEMAN CHANDIO	28,187,000	25,767,000	31,119,000
MX0281	GHS Saleh Janjhi	20,918,000	22,515,000	25,826,000
MX0282	QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR	66,732,000	71,475,000	77,451,000
MX0283	GHS Mitho Dabhro	17,924,000	21,674,000	22,153,000
MX0284	GHS Verhar	24,778,000	24,136,000	28,760,000
MX0285	GHS Bhukrio	29,228,000	24,103,000	33,937,000
MX0286	GHS Khetlari	18,675,000	18,140,000	23,228,000
MX0288	GHS Gurrabah	26,580,000	28,229,000	30,002,000
MX0291	GHS Aklyoon	20,777,000	20,699,000	22,988,000
MX0292	GHS Sakrio	26,879,000	22,742,000	32,129,000
MX0294	GHS Tardos	18,497,000	21,839,000	21,295,000
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR	24,880,000	18,956,000	30,637,000
MX0296	GHS Jesse Jo Par	27,519,000	29,486,000	32,438,000
MX0297	GHS Mehran Vero	20,935,000	19,972,000	23,781,000
MX0298	GHS Kheme Jo Par	31,843,000	34,712,000	40,740,000
MX0299	GHS Charnore	18,002,000	13,368,000	20,440,000
MX0301	GGHS Islamkot	23,263,000	21,256,000	30,398,000
MX0303	GGHS Diplo		1,429,000	
MX0304	GHS Liakharo	31,479,000	45,641,000	39,248,000
MX0305	GBHS ROOPLO KOLHI THARPARKAR	20,418,000	22,585,000	24,106,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MX0306	GHS Koya Anwar Nohri	17,247,000	16,792,000	18,744,000
MX0307	GHS Kantio	39,986,000	41,977,000	47,118,000
MX0308	GHS Vowari Dora	14,993,000	15,651,000	18,734,000
MX0309	GHS Phulrabah	19,548,000	19,430,000	22,463,000
MX0310	GHS JITRAR MOLVI YOUSUF	16,380,000	13,627,000	18,462,000
MX0311	GHS Piloo	15,745,000	18,530,000	18,787,000
MX0312	GHS Bhorilo	21,074,000	20,800,000	21,463,000
MX0313	GHS Kot Arbab Mir Muhammad	27,948,000	30,380,000	33,924,000
MX0314	GHS Mokhai	21,393,000	25,896,000	26,935,000
MX0315	GGHS Mithi West	33,171,000	34,281,000	39,079,000
MX0316	GGHS Chachro	16,268,000	19,534,000	21,583,000
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR	46,139,000	49,069,000	56,373,000
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI	26,583,000	28,606,000	31,233,000
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI	60,165,000	41,926,000	63,071,000
QS0194	GBHS KAMBAR	347,077,000	312,747,000	366,019,000
QS0195	GBHS BAGODERO	71,137,000	61,307,000	83,023,000
QS0196	GBHS JEAN ABRO	61,440,000	50,544,000	64,153,000
QS0197	GBHS GOGHARO	34,216,000	26,128,000	39,097,000
QS0198	GBHS CHAJRA	88,508,000	89,767,000	102,980,000
QS0199	GBHS Mirokhan	99,752,000	83,675,000	112,009,000
QS0201	GBHS KHABAR	22,457,000	10,980,000	25,305,000
QS0203	GBHS HYDER	22,142,000	19,017,000	25,944,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS0204	GBHS BHAMBHO	33,565,000	28,615,000	40,279,000
QS0206	GBHS Nasirabad	161,795,000	133,229,000	155,618,000
QS0208	GBHS Khando	35,379,000	32,296,000	43,039,000
QS0209	GBHS DATOO TEWNO	26,211,000	26,261,000	30,263,000
QS0210	GBHS LALU RANK	59,593,000	63,150,000	69,663,000
QS0211	GBHS Waso	54,398,000	50,728,000	63,367,000
QS0212	GBHS Monder	60,889,000	52,962,000	67,695,000
QS0213	GBHS MPL	126,213,000	98,362,000	134,990,000
QS0214	Government Boys High School SS	72,222,000	50,201,000	79,913,000
QS0215	GBHS AITBAR KHAN	34,480,000	17,985,000	35,545,000
QS0216	GBHS KATCHI PULL	29,902,000	17,606,000	30,635,000
QS0217	Government Girls High School SS	42,391,000	37,582,000	48,836,000
QS0218	Government Girls High School Shahdadkot	88,297,000	106,399,000	115,440,000
QS0219	Government Girls High School Kambar	86,636,000	90,431,000	100,944,000
QS0220	Government Girls High School Khandoo	43,182,000	33,088,000	47,189,000
QS0221	Government Girls High School Lalu Rank	33,079,000	28,700,000	37,700,000
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.	29,956,000	27,544,000	37,206,000
QS0223	GBHS UMED ALI JUNEJO	28,949,000	30,525,000	37,828,000
QS0224	GBHS THORI BIJAR	29,139,000	23,935,000	33,618,000
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM	14,560,000	14,490,000	18,167,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS0226	GGHS QUBO SAEED KHAN	8,341,000	8,715,000	12,342,000
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR	14,913,000	9,028,000	14,336,000
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR	32,958,000	31,368,000	37,920,000
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO	36,335,000	32,385,000	44,455,000
QS0231	GBHS RAHEEM KHAN @ DHI	28,329,000	21,013,000	33,668,000
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY	17,771,000	20,048,000	21,972,000
QS0233	GBHS JUNANI SHARIF	38,732,000	28,190,000	43,311,000
QS0234	GBHS SAJAWAL	22,628,000	23,419,000	30,457,000
QS0235	GBHS THARO WADHO	15,665,000	13,085,000	17,257,000
QS0236	GBHS MAHI MAKOOL	26,412,000	20,254,000	28,905,000
QS0237	GBHS WALIDAD MUGH	35,985,000	23,697,000	36,971,000
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR	20,368,000	17,786,000	23,615,000
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA	13,193,000	14,453,000	15,062,000
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR	17,310,000	13,916,000	20,831,000
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA	94,228,000	82,225,000	93,259,000
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON	41,072,000	29,057,000	46,866,000
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT	45,787,000	38,473,000	52,802,000
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA	207,058,000	131,661,000	206,358,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR	77,587,000	59,430,000	82,540,000
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA	44,268,000	40,261,000	50,032,000
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN	22,424,000	19,027,000	25,893,000
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05	25,181,000	19,990,000	29,339,000
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA	17,983,000	20,871,000	23,285,000
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO	145,776,000	118,840,000	162,011,000
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI	46,570,000	45,067,000	55,194,000
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA	93,781,000	74,982,000	94,151,000
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO	153,770,000	131,552,000	160,954,000
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI	42,093,000	40,706,000	48,968,000
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI	24,117,000	19,248,000	27,192,000
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO	28,501,000	26,157,000	32,701,000
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM	36,131,000	32,696,000	38,074,000
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR	239,508,000	196,913,000	246,397,000
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR	169,402,000	152,899,000	186,638,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO	46,097,000	39,737,000	52,654,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN	24,567,000	19,055,000	29,896,000
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI	39,235,000	33,506,000	46,804,000
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO	22,165,000	20,331,000	25,805,000
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO	111,241,000	94,468,000	119,386,000
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON	36,835,000	31,194,000	41,886,000
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO	36,143,000	25,910,000	39,129,000
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD	32,123,000	27,138,000	36,741,000
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO	20,240,000	17,338,000	23,552,000
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO	68,220,000	55,251,000	76,788,000
SN0331	GOVERNMENT HIGH SCHOOL BANKO	46,967,000	36,196,000	51,225,000
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM	30,736,000	33,301,000	35,433,000
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN	27,146,000	19,015,000	28,192,000
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO	39,771,000	43,166,000	48,112,000
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI	42,255,000	38,399,000	47,429,000
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN	36,418,000	27,581,000	38,466,000
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD	26,886,000	22,681,000	29,277,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN0339	GOVERNMENT HIGH SCHOOL DIM 02	25,098,000	21,111,000	28,503,000
SN0340	GOVERNMENT HIGH SCHOOL DIM 03	35,668,000	28,497,000	39,742,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF	33,348,000	29,103,000	37,897,000
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR	119,923,000	101,151,000	138,039,000
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE	69,147,000	70,481,000	83,148,000
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22	34,634,000	35,751,000	42,267,000
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR	20,754,000	17,739,000	24,920,000
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI	24,345,000	25,559,000	29,319,000
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN	12,193,000	10,425,000	14,328,000
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA	43,228,000	34,572,000	51,100,000
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI	32,769,000	32,925,000	37,391,000
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL	77,774,000	67,525,000	87,787,000
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.	199,283,000	137,202,000	205,990,000
SN0355	GOVERNMENT GIRLS HIGH SCHOOL	32,376,000	15,222,000	35,461,000
SQ0245	GBHS No. I SHIKARPUR	179,564,000	131,324,000	180,006,000
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	124,261,000	97,869,000	125,104,000
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	51,262,000	49,522,000	59,478,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	54,186,000	46,573,000	59,280,000
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	77,339,000	66,151,000	84,966,000
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	29,008,000	34,747,000	37,713,000
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	28,293,000	24,000,000	34,375,000
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	17,145,000	22,099,000	23,909,000
SQ0255	GOVERNMENT BOYS HIGH SCHOOL	15,554,000	13,392,000	17,630,000
SQ0256	GOVERNMENT BOYS HIGH SCHOOL	21,691,000	18,723,000	25,216,000
SQ0257	GOVERNMENT BOYS HIGH SCHOOL	18,572,000	20,885,000	20,413,000
SQ0258	GOVERNMENT BOYS HIGH SCHOOL	22,116,000	27,142,000	30,279,000
SQ0260	GOVERNMENT BOYS HIGH SCHOOL	29,528,000	27,736,000	33,717,000
SQ0261	GOVERNMENT BOYS HIGH SCHOOL	19,023,000	16,387,000	22,642,000
SQ0262	GOVERNMENT BOYS HIGH SCHOOL	16,722,000	15,361,000	19,104,000
SQ0264	GOVERNMENT BOYS HIGH SCHOOL	7,930,000	7,334,000	8,951,000
SQ0265	GOVERNMENT BOYS HIGH SCHOOL	15,344,000	12,102,000	18,513,000
SQ0266	GOVERNMENT BOYS HIGH SCHOOL	20,725,000	11,702,000	23,979,000
SQ0267	GOVERNMENT BOYS HIGH SCHOOL	17,945,000	15,752,000	21,165,000
SQ0268	GOVERNMENT BOYS HIGH SCHOOL	61,381,000	60,689,000	66,931,000
SQ0269	GOVERNMENT BOYS HIGH SCHOOL	12,209,000	8,976,000	14,760,000
SQ0270	GOVERNMENT BOYS HIGH SCHOOL	30,900,000	25,530,000	32,892,000
SQ0271	GOVERNMENT BOYS HIGH SCHOOL	30,540,000	28,296,000	37,281,000
SQ0272	GOVERNMENT BOYS HIGH SCHOOL	33,844,000	22,458,000	38,867,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ0273	GOVERNMENT BOYS HIGH SCHOOL	32,629,000	28,979,000	33,539,000
SQ0274	GOVERNMENT BOYS HIGH SCHOOL	23,216,000	18,014,000	24,303,000
SQ0275	GOVERNMENT BOYS HIGH SCHOOL	33,465,000	27,983,000	
SQ0277	GOVERNMENT BOYS HIGH SCHOOL	36,529,000	28,943,000	39,929,000
SQ0278	GOVERNMENT BOYS HIGH SCHOOL	40,474,000	36,388,000	41,898,000
SQ0279	GOVERNMENT BOYS HIGH SCHOOL	17,071,000	14,209,000	17,051,000
SQ0280	GOVERNMENT BOYS HIGH SCHOOL	8,910,000	7,995,000	9,963,000
SQ0281	GOVERNMENT BOYS HIGH SCHOOL	17,321,000	17,174,000	22,211,000
SQ0283	GOVERNMENT BOYS HIGH SCHOOL	9,669,000	9,589,000	11,313,000
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	237,846,000	192,137,000	241,636,000
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	45,060,000	39,249,000	53,593,000
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	12,021,000	6,642,000	13,812,000
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	12,224,000	12,134,000	14,583,000
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	21,508,000	19,360,000	25,560,000
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	17,301,000	17,041,000	18,689,000
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	29,768,000	24,676,000	34,394,000
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	21,848,000	21,844,000	25,356,000
SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B	11,280,000	12,588,000	11,616,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA	9,117,000	8,660,000	10,542,000
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR	7,691,000	4,634,000	7,784,000
SQ0297	GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR	9,382,000	9,128,000	11,398,000
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W	7,263,000	4,958,000	7,826,000
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG	9,217,000	6,270,000	8,623,000
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO	16,384,000	16,067,000	17,719,000
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR	6,805,000	5,085,000	7,783,000
SQ0302	GBHS JINDO DERO	11,419,000	13,544,000	12,747,000
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK	10,482,000	12,530,000	12,758,000
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM	12,255,000	9,136,000	13,056,000
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT	8,463,000	8,694,000	9,737,000
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO	7,915,000	6,631,000	8,547,000
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI	14,997,000	18,897,000	17,265,000
SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT	8,698,000	8,422,000	10,180,000
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA	20,129,000	26,183,000	23,944,000
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA	14,495,000	23,247,000	18,879,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ0311	GBHS WAKRO JAGIR	6,455,000	5,155,000	7,889,000
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA	13,529,000	13,099,000	15,080,000
SQ0313	GBHS KOT AKHTAR MOHAMMAD	20,210,000	20,890,000	24,039,000
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO	5,692,000	4,472,000	6,769,000
SQ0315	GBHS TURT MUHRO	8,118,000	6,200,000	9,472,000
SQ0316	GBHS NEEPEAR ABAD	6,957,000	5,918,000	8,474,000
SQ0317	GBHS SHER ALI JAT	7,898,000	8,302,000	9,420,000
SQ0318	GBHS MAZARJO	7,387,000	6,436,000	8,768,000
SQ0319	GBHS MULAN NIZAMU	6,361,000	3,985,000	6,804,000
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN	6,415,000	2,700,000	6,695,000
UT0221	GHS NO II UMERKOT	45,311,000	48,876,000	52,430,000
UT0224	GHS MOHAMMED ALAM PALLI	14,662,000	16,879,000	16,658,000
UT0225	GHS MOULA BUX RAJAR	22,547,000	19,611,000	25,413,000
UT0226	GHS HAJI BAIG JAKHRO	31,566,000	33,157,000	37,085,000
UT0227	GHS JANHERO	21,286,000	21,651,000	24,617,000
UT0228	GHS HYDER FARM	23,999,000	23,939,000	28,481,000
UT0231	GHS DODO MANGRIO	9,551,000	10,585,000	10,952,000
UT0232	GHS GHULAM NABI SHAH	35,903,000	35,655,000	43,970,000
UT0233	GHS TURKO MANGRIO	22,404,000	22,030,000	23,875,000
UT0234	GHS SAMARO ROAD	29,739,000	37,128,000	38,199,000
UT0235	GHS SALEH BHANBHRO	27,502,000	31,036,000	33,309,000
UT0239	GHS MEHMOODABAD TALHI	18,881,000	23,490,000	24,591,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT0240	GHS SAJAN KHAN CHANDIO	15,930,000	17,532,000	19,409,000
UT0241	GGHS UMERKOT	117,803,000	105,065,000	134,165,000
UT0242	GGHS DHORONARO	18,515,000	19,989,000	24,003,000
UT0243	GGHS SADHER PALLI	11,173,000	11,852,000	13,665,000
UT0244	GGHS MEHMOODABAD TALHI	15,057,000	17,527,000	16,975,000
UT0246	GHS SHER KHAN NOHRI	14,738,000	16,305,000	18,208,000
UT0248	GHS Vehro	28,369,000	30,978,000	33,758,000
UT0249	GHS Sekhro Abdullah Paro	8,000	14,266,000	
UT0250	GHS AHORI FARM	33,377,000	34,981,000	37,267,000
UT0251	GHS Kharoro Syed	45,654,000	48,228,000	53,146,000
UT0252	GHS Mir Wali Mohammed Talpur	10,412,000	10,790,000	13,915,000
UT0253	GGHS KHARORO CHARAN	17,894,000	21,911,000	20,966,000
UT0254	GHS GHARIBABAD	32,664,000	32,005,000	39,415,000
UT0255	GHS BANDHO	6,428,000	7,310,000	7,464,000
UT0256	GGHS SOOFI FAKEER	12,338,000	13,584,000	13,693,000
UT0257	GHS DARO KOLHI	24,805,000	31,575,000	32,233,000
UT0258	GGHS GHARIBABAD	35,492,000	37,656,000	42,950,000
UT0259	GHS Sadhoori Syed	9,385,000	11,469,000	10,583,000
UT0260	GGHS VEHRO SHARIF	8,000	14,009,000	
UT0261	GHS BACHABAND	18,808,000	15,168,000	21,316,000
UT0262	GHS Padhrio Farm	15,238,000	18,412,000	18,045,000
UT0263	GHS Jalal Khaskheli	10,542,000	13,999,000	12,724,000
UT0264	GHS Okraro Panhwer	9,260,000	9,911,000	9,654,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT0265	GHS Senhoee Hashim Dars	10,777,000	13,129,000	12,513,000
UT0266	GHS Soofi Akbar Hussain	12,937,000	13,497,000	14,064,000
UT0267	GHS HAYAT PUNJABI	9,929,000	14,618,000	13,215,000
UT0268	GHS Kaplore	10,598,000	12,277,000	13,348,000
UT0269	GHS BABU FAKIR UMERKOT	17,381,000	19,289,000	21,041,000
BI0569	GGHS KADHAN BADIN	2,590,000	2,425,000	3,609,000
BI0570	GHS KALRO MORI TALUKA MATLI BADIN	2,124,000	2,114,000	3,257,000
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN	44,377,000	32,204,000	51,715,000
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN	8,614,000	7,533,000	9,222,000
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN	14,641,000	13,601,000	16,324,000
BI0655	GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN			24,389,000
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU	21,641,000	34,973,000	30,824,000
GO0356	GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI		12,638,000	70,912,000
HB0645	GBHS TANDO FAZAL HYDERBAD	1,791,000	2,690,000	2,681,000
HB0646	GBHS WANKIWASI HYDERABAD	1,791,000	1,760,000	2,681,000
HB0647	GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD	1,791,000	2,350,000	3,004,000
HB0648	GGHS HALEPOTA HYDERABAD	2,696,000	3,559,000	3,655,000
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF	2,696,000	3,524,000	3,655,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO	8,973,000	8,795,000	9,842,000
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO	14,692,000	14,432,000	16,398,000
KQ2360	BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION	524,877,000	167,405,000	370,295,000
KX0597	GGHS MIR ALI BAZAR KHAIRPUR	14,152,000	17,369,000	16,732,000
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR	13,475,000	15,289,000	15,369,000
KX0599	GBHS TAJAL KHAIRPUR	11,903,000	15,263,000	16,252,000
KX0600	GBHS GAGRI KHAIRPUR	14,970,000	25,451,000	19,476,000
KX0601	GGHS PIR ESSA KHAIRPUR	6,080,000	5,749,000	7,823,000
KX0602	GHS GHULAM JAFFAR KHAKKI KHAIRPUR	9,289,000	13,907,000	12,608,000
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR	14,038,000	15,935,000	16,739,000
KX0604	GHS PHORI KHAIRPUR	3,746,000	3,829,000	4,903,000
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR	24,850,000	31,929,000	29,395,000
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR	12,980,000	8,589,000	13,226,000
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR	10,607,000	7,605,000	10,725,000
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR	43,964,000	25,196,000	45,084,000
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR	12,583,000	7,671,000	11,962,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS	22,476,000	22,220,000	24,297,000
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS	23,316,000	24,596,000	27,222,000
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS	13,285,000	13,191,000	14,631,000
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS	26,248,000	30,190,000	30,364,000
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS	14,741,000	15,258,000	17,458,000
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS	19,496,000	15,878,000	21,801,000
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS	4,240,000	2,910,000	4,894,000
KX0694	GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS	4,241,000	2,371,000	4,634,000
KX0695	GGHS DARAZA SHAREEF KHAIRPUR MIRS	7,515,000	9,225,000	8,647,000
KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS	7,051,000	8,456,000	8,463,000
KX0697	GGHS SULTAN UL MADRIS KHAIRPUR MIRS	10,071,000	18,316,000	12,357,000
KX0698	GGHS DARBAR KHAIRPUR MIRS	5,893,000	4,954,000	6,330,000
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS	4,547,000	3,627,000	5,733,000
KX0700	GBHS KALRI MOHALLA KHAIRPUR MIRS	13,614,000	14,976,000	12,472,000
KX0701	GGHS JISKANI KHAIRPUR MIRS	3,937,000	2,034,000	4,583,000
KX0702	GBHS JHANGO KHAIRPUR MIRS	5,241,000	3,491,000	5,652,000
KX0703	GGMS MULKO WAHAN KHAIRPUR MIRS	5,069,000	10,527,000	7,918,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0704	GGHS USMAN RIND KHAIRPUR MIRS	6,219,000	7,694,000	9,093,000
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA	37,656,000	14,957,000	35,020,000
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS	9,286,000	10,452,000	9,839,000
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS	36,917,000	35,775,000	40,433,000
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS	8,637,000	8,459,000	9,488,000
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR	13,830,000	13,932,000	15,586,000
MX0357	GHS SOBHIYAR THARPARKAR	4,914,000	1,840,000	4,289,000
MX0358	GHS CHIRBRIYAR THARPARKAR	7,390,000	6,548,000	8,305,000
MX0359	GHS DABHRI THARPARKAR	7,624,000	6,860,000	9,005,000
MX0360	GHS MODOOR THARPARKAR	7,689,000	8,177,000	9,936,000
MX0361	GHS HAYAT HALEPOTOTHARPARKAR	8,997,000	11,151,000	10,989,000
MX0362	GHS TAJ M. SHAHANI THARPARKAR	7,473,000	4,988,000	7,066,000
MX0363	GHS KATHE JI VERI THARPARKAR	8,359,000	9,786,000	10,421,000
MX0364	GHS UDANI THARPARKAR	10,044,000	11,251,000	12,188,000
MX0365	GHS KUBRI THARPARKAR	4,955,000	3,416,000	6,817,000
MX0366	GHS SUNDAR THARPARKAR	11,486,000	12,396,000	14,226,000
MX0367	GHS KASBO THARPARKAR	9,602,000	8,651,000	11,164,000
MX0368	GHS HIRAR DEDA THARPARKAR	6,384,000	5,099,000	8,517,000
MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR	8,099,000	10,028,000	8,791,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR	8,809,000	8,119,000	10,010,000
NX0359	GHS MOORATH NAUSHAHRO FEROZE	15,135,000	19,716,000	18,027,000
NX0398	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE	16,325,000	12,921,000	18,836,000
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE	9,269,000	9,886,000	11,633,000
QS0285	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT	14,546,000	16,700,000	17,830,000
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR	19,688,000	18,685,000	24,186,000
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I	19,820,000	16,581,000	24,463,000
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED	18,646,000	19,110,000	25,342,000
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI	22,807,000	19,542,000	26,908,000
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD	16,129,000	4,579,000	16,693,000
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL	8,637,000	8,459,000	9,488,000
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL	14,330,000	14,070,000	16,015,000
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR	14,330,000	14,070,000	16,015,000
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR	8,737,000	4,776,000	9,248,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR	14,169,000	12,343,000	14,750,000
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR	13,710,000	14,580,000	14,597,000
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR	13,314,000	9,411,000	12,481,000
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR	9,559,000	4,566,000	8,844,000
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR	14,647,000	16,313,000	18,230,000
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR	46,419,000	35,202,000	50,349,000
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN	40,453,000	26,730,000	41,371,000
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR	14,330,000	14,070,000	16,015,000
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA	52,949,000	21,625,000	59,473,000
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA	8,637,000	8,459,000	9,488,000
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA	14,330,000	14,070,000	16,015,000
UT0317	GGHS GHULAM NABI SHAH DISTRICT UMERKOT	8,699,000	5,598,000	9,592,000
UT0318	GGHS SHADI PALI DISTRICT UMERKOT	9,747,000	8,529,000	12,557,000
UT0319	GGHS PITHORO UMERKOT	14,121,000	12,895,000	17,331,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT	8,637,000	3,850,000	9,205,000
BI0456	GHS BHUGRA MEMON BADIN	34,152,000	35,452,000	40,311,000
BI0457	GHS BADIN	131,836,000	111,478,000	152,667,000
BI0458	GHS GARIBABAD BADIN	67,973,000	57,982,000	78,298,000
BI0460	GHS HAJI SAWAN BADIN	32,386,000	30,583,000	37,178,000
BI0462	GHS SIGNAL CHAK @ SHADI BADI	20,196,000	17,372,000	24,172,000
BI0464	GHS DOST M PANHWER BADIN	31,204,000	27,335,000	37,678,000
BI0465	GHS MALHAN BADIN	39,155,000	40,006,000	47,799,000
BI0466	GHS GHULAM ALI PUNJABI BADIN	62,530,000	56,290,000	74,461,000
BI0467	GHS GHULAM MUHAMMAD BADIN	20,067,000	15,684,000	22,617,000
BI0469	GHS KHLIFO QASIM BADIN	27,978,000	27,055,000	32,431,000
BI0470	GHS MATLI BADIN	168,940,000	138,887,000	172,569,000
BI0472	GHS RIP BADIN	18,295,000	15,456,000	20,105,000
BI0473	GHS SAEED PUR BADIN	34,083,000	40,015,000	42,168,000
BI0475	GHS THAREE BADIN	28,406,000	28,518,000	34,297,000
BI0476	GHS BALOCH CHAK BADIN	23,980,000	23,357,000	27,734,000
BI0477	GHS PHATTAN PERHIAR BADIN	18,891,000	17,985,000	21,543,000
BI0478	GHS FATEHABAD BADIN	27,791,000	22,180,000	30,039,000
BI0479	GHS GHULAM SHAH MORI BADIN	34,561,000	36,709,000	41,536,000
BI0480	GHS HAJI KHAN CHANDIO BADIN	24,036,000	19,943,000	25,744,000
BI0481	GHS MITHO KHAN CHANDIO BADIN	28,850,000	30,299,000	34,048,000
BI0484	GHS NIZAMUDDIN ARAIN BADIN	28,689,000	23,007,000	31,877,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN	35,371,000	29,615,000	40,237,000
BI0489	GHS KHADEHRO BADIN	36,044,000	27,464,000	41,619,000
BI0493	GHS PEROZE LEGHARI BADIN	40,056,000	47,766,000	46,581,000
BI0494	GHS SAB TALHAR BADIN	27,484,000	26,049,000	32,092,000
BI0496	GHS TARAI BADIN	18,789,000	17,688,000	21,186,000
BI0498	GGHS BADIN-1	93,087,000	95,471,000	108,471,000
BI0499	GGHS LUARI SHARIF BADIN	17,774,000	15,776,000	20,607,000
BI0500	GGHS NINDO SHAHER BADIN	15,442,000	10,451,000	18,036,000
BI0501	GGHS PANGRIO BADIN	21,585,000	25,981,000	27,812,000
BI0504	GGHS KHOSKI BADIN	13,721,000	8,859,000	16,113,000
BI0505	GGHS MATLI BADIN	158,077,000	150,141,000	182,396,000
BI0506	GGHS PHAR MARI BADIN	22,917,000	24,488,000	26,313,000
BI0507	GGHS RAJO KHANANI BADIN	12,182,000	11,404,000	15,520,000
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA	11,373,000	9,200,000	12,031,000
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI	23,014,000	26,738,000	36,116,000
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI	17,832,000	21,996,000	21,441,000
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN	12,172,000	12,764,000	14,624,000
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B	19,395,000	22,254,000	23,373,000
BI0514	GHS AGROVI COLONY BADIN	18,182,000	26,110,000	22,218,000
DD0233	GHS ABDUL RAHIM ABRO	26,667,000	17,016,000	31,370,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0234	GHS ALLAH ABAD	39,059,000	34,877,000	45,157,000
DD0235	GHS AMINANI	53,816,000	54,993,000	63,989,000
DD0236	GHS BALI SHAH	32,719,000	16,874,000	37,979,000
DD0237	GHS BHAWAL PUR	36,594,000	33,497,000	42,693,000
DD0238	GHS BOTHRO	34,882,000	32,436,000	40,608,000
DD0240	GHS BUTT SARRAI	51,512,000	34,724,000	56,748,000
DD0241	GHS BUTRA SINDHI	43,205,000	31,097,000	49,482,000
DD0243	GHS DHANI BUX BUGHIO	12,616,000	13,472,000	16,444,000
DD0244	GHS DRIGH BALA	35,647,000	32,788,000	41,532,000
DD0245	GHS DUABO	59,236,000	49,280,000	67,652,000
DD0246	GHS FARIDABAD	31,840,000	22,642,000	35,612,000
DD0247	GHS GARIBAD	129,971,000	99,909,000	154,056,000
DD0248	GHS GOZO	64,837,000	50,916,000	70,554,000
DD0250	GHS HOUSING SOUCITY DADU	56,117,000	42,026,000	67,728,000
DD0251	GHS JOHI	106,529,000	87,722,000	107,436,000
DD0253	GHS KHANPUR	67,371,000	46,150,000	68,918,000
DD0254	GHS MADO	25,915,000	17,413,000	29,424,000
DD0255	GHS MAKHDOOM BILAWAL	50,058,000	43,335,000	59,515,000
DD0256	GHS MEHAR I	186,449,000	131,719,000	177,818,000
DD0257	GHS MEHAR II	50,099,000	40,648,000	55,632,000
DD0259	GHS MURADABAD	46,252,000	39,955,000	51,997,000
DD0260	GHS PATT	30,106,000	26,896,000	33,018,000
DD0262	GHS PILOT DADU	207,531,000	186,457,000	221,293,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0264	GHS PRANO DERO	36,689,000	35,436,000	43,364,000
DD0265	GHS TALUB MOULA DADU	166,550,000	127,418,000	172,434,000
DD0266	GHS TANDO RAHIM KHAN	29,122,000	24,526,000	34,476,000
DD0267	GHS THARIRI MOUHABAT	37,308,000	33,262,000	44,654,000
DD0268	GHS THARIRI JADO SHAHEED	77,919,000	60,939,000	90,966,000
DD0269	GHS WAHI PANDHI	47,080,000	25,312,000	50,997,000
DD0271	GGHS BETTO	26,165,000	24,480,000	29,759,000
DD0273	GGHS KG DADU	95,351,000	82,406,000	115,173,000
DD0274	GGHS K.N SHAH	67,623,000	60,933,000	73,832,000
DD0275	GGHS PATT	27,723,000	23,336,000	32,481,000
DD0276	GGHS PHULJI STATION	37,330,000	30,730,000	41,474,000
DD0277	GGHS KAZI ARIF	24,094,000	16,948,000	27,537,000
DD0279	GGHS SHAH PANJO SULTAN	22,383,000	13,018,000	25,704,000
DD0280	GGHS THARIRI MUHABAT	41,018,000	28,914,000	47,696,000
DD0281	GGHS FARIDABAD	25,186,000	22,842,000	29,441,000
DD0285	GHS K.N SHAH DADU	240,346,000	159,832,000	242,264,000
DD0286	GBHS KANHIRI	10,675,000	11,091,000	10,809,000
DD0287	GBHS MARKHPUR	56,392,000	76,465,000	67,672,000
DD0288	GBHS QAZI PIR MD SOLANGI	16,516,000	19,574,000	19,298,000
DD0289	GBHS TAJO PANHWAR	18,380,000	22,230,000	19,109,000
DD0290	GBHS KHAN MD ABAD	9,108,000	9,264,000	10,929,000
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO	19,790,000	24,925,000	24,235,000
DD0292	GBHS KHAIR MD PANHWAR	14,102,000	15,944,000	17,230,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0293	GBHS SHAHNAWAZ MASTOI	24,080,000	37,206,000	30,210,000
DD0294	GGHS GHARIBABAD	21,306,000	23,883,000	25,667,000
DD0295	GGHS BEGUM NUSRAT BHOTTO	20,330,000	22,827,000	24,926,000
DD0296	GGHS HOUSING SOCIETY	24,257,000	27,324,000	30,200,000
DD0298	GGHS PHAKA	25,913,000	26,591,000	30,796,000
DD0299	GGHS DUABO	25,631,000	27,996,000	30,392,000
DD0300	GGHS SITA VILLAGE	13,147,000	14,003,000	17,430,000
DD0301	GGHS MAKHDOOM BILAWAL	13,997,000	14,862,000	16,271,000
DD0302	GBHS SAINDAD LAKHIAR	16,710,000	24,861,000	20,100,000
DD0303	GBHS LOUNG RAHUJO	38,397,000	58,458,000	46,348,000
DD0304	GBHS KANDI CHUKI	34,204,000	40,346,000	41,461,000
DD0305	GBHS GUL MD CHANDIO	18,656,000	15,423,000	19,345,000
DD0306	GBHS PARYA	21,607,000	30,389,000	26,839,000
DD0307	GBHS SUHRAB BUGHIO	28,343,000	35,893,000	34,902,000
DD0308	GBHS WALEEDDAD CHANDIO	46,261,000	75,865,000	57,494,000
DD0309	GGHS GOZO	12,896,000	17,595,000	15,792,000
DD0310	GGHS BORIRRI	15,489,000	15,220,000	15,481,000
DD0311	GGHS KHANPUR	8,984,000	7,343,000	9,961,000
DD0312	GBHS SOBHO KHAN MAGSI	20,127,000	15,326,000	21,979,000
DD0313	GBHS NAU GOTH	26,481,000	26,219,000	31,409,000
DD0314	GBHS BALEDAI	24,654,000	22,364,000	28,541,000
DD0315	GBHS KAMAL KHAN	22,627,000	24,690,000	27,462,000
DD0316	GBHS IBRAHIM LEGHARI	38,979,000	46,755,000	51,703,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0317	GBHS PAT GUL MOHAMMAD	40,727,000	20,168,000	47,974,000
HB0453	GGHS PILOT HIRABAD HYDERABAD	261,179,000	247,951,000	284,673,000
HB0454	GBHS HYDERABAD	304,336,000	291,426,000	320,657,000
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.	72,744,000	66,646,000	77,528,000
HB0456	H.M. G.B.H.S. TANDO JAM NO.2			60,050,000
HB0457	GBHS SETH KAMALUDDIN	115,319,000	92,235,000	128,802,000
HB0458	GBHS NOOR MUHAMMAD HYDERABAD	255,359,000	179,351,000	245,950,000
HB0459	H.M. G.B.H.S. S.K.RAHIM		78,297,000	73,594,000
HB0460	GBHS Majeed Darbari HYDERABAD	99,038,000	132,822,000	119,260,000
HB0461	GBHS AL-FAROOQUE HYDERABAD	72,638,000	66,231,000	85,422,000
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL	105,955,000	97,087,000	118,787,000
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT	147,296,000	126,373,000	168,121,000
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT	60,786,000	71,868,000	73,708,000
HB0466	GBHS ISLAMIA MODERN HYDERABAD	86,691,000	95,814,000	95,309,000
HB0467	H.M. GOVT HOPEFUL B.H.S.	68,352,000	67,958,000	78,832,000
HB0468	GBHS HAJI MANIK BHATTI	85,668,000	68,641,000	93,279,000
HB0469	GBHS NOOR MUHAMMAD 2nd Shift	87,330,000	87,505,000	99,420,000
HB0470	GBHS ISLAMIA MODERN 2nd Shift	74,244,000	88,958,000	87,809,000
HB0471	GBHS SETH HAFIZ PHULLELI	38,307,000	46,565,000	44,857,000
HB0474	GBHS TANDO HYDER	35,873,000	34,069,000	42,299,000
HB0475	GBHS M.I.KAZI	32,511,000	35,188,000	39,216,000
HB0476	GBHS MIR NABI BUX TOWN	47,923,000	53,206,000	57,965,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0479	GBHS AL-RAZI HYDERABAD	38,117,000	35,311,000	41,958,000
HB0480	GBHS RAZA MEMORIAL	74,546,000	55,735,000	85,261,000
HB0481	GBHS ALLAMA IQBAL HYDERABAD	168,253,000	117,708,000	179,910,000
HB0482	GBHS ALLAMA IQBAL 2nd Shift	65,248,000	67,816,000	76,061,000
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD	61,239,000	67,038,000	71,243,000
HB0484	GBHS NOORE ISLAM	52,616,000	46,186,000	61,959,000
HB0485	GBHS ROOHE ISLAM	55,699,000	47,677,000	68,745,000
HB0486	GBHS HYDERABAD	83,248,000	80,279,000	99,452,000
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD	114,746,000	99,753,000	119,084,000
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC	159,851,000	140,294,000	178,889,000
HB0490	GGHS TANDO JAM	52,001,000	45,387,000	57,928,000
HB0491	GGHS MADRASATUL BINAT HYDERABAD	218,079,000	151,129,000	227,615,000
HB0493	GGHS NOOR MOHAMMAD HYDERABAD	65,295,000	71,666,000	73,600,000
HB0494	GHS NOOR MUHAMMAD HYDERABAD	75,824,000	70,373,000	87,044,000
HB0495	GHS BAKRA MANDI HYDERABAD	103,002,000	83,237,000	120,048,000
HB0496	GGHS SHEHWANI PARA HYDERABAD	67,681,000	66,539,000	77,108,000
HB0497	GGHS QASIMABAD HYDERABAD	147,555,000	112,139,000	160,095,000
HB0499	GGHS ZEENATU	51,666,000	51,266,000	55,935,000
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.	50,285,000	43,166,000	57,426,000
HB0501	GGHS HANI LATIFABAD HYDERABAD	84,182,000	78,448,000	99,525,000
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD	93,837,000	97,418,000	109,482,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0503	GGHS LATIFABAD No.10 HYDERABAD	211,938,000	144,209,000	221,040,000
HB0505	GGHS LATIFABAD No. 6 HYDERABAD	158,523,000	141,907,000	179,952,000
HB0507	GGHS TANDO	62,824,000	56,025,000	70,443,000
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY	61,806,000	47,428,000	71,082,000
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM	263,503,000	215,037,000	285,175,000
HB0511	GGHS M.A.JINAH LATIFABAD	239,297,000	200,322,000	256,664,000
HB0514	GGHS WAHDAT COLONY	104,834,000	109,868,000	120,135,000
HB0516	GGHS PHULELI HYDERABAD	31,990,000	26,599,000	35,316,000
HB0517	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.	82,854,000	44,963,000	96,336,000
HB0518	GGHS HUSRI TALUKA HYDERABAD	25,248,000	16,864,000	29,305,000
HB0519	GBHS HIMAYATUL ISLAM	201,665,000	139,591,000	199,956,000
HB0520	GBHS MODREN LATIFABAD	32,824,000	27,434,000	37,626,000
HB0521	GBHS SACHAL SARMAST COLONY	27,341,000	25,905,000	30,630,000
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY	62,200,000	67,242,000	71,960,000
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD	38,104,000	44,103,000	42,132,000
HB0526	GBHS SAKHI WAHAB HYDERABAD	31,840,000	36,409,000	38,943,000
HB0527	GBHS DETHA HYDERABAD	49,515,000	52,561,000	55,443,000
HB0528	GBHS CHUKKH HYDERABAD	31,126,000	26,844,000	33,737,000
HB0529	GBHS TANDO	66,597,000	68,591,000	80,177,000
HB0530	GBHS MUHAMM	33,464,000	31,619,000	41,388,000
HB0531	GBHS HATRI	34,833,000	39,747,000	40,883,000
HB0532	GBHS HUSSAINABAD	23,972,000	27,688,000	32,508,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0536	GBHS KARAN KHAN SHORO HYDERABAD	42,068,000	49,235,000	51,553,000
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE	27,403,000	26,949,000	32,158,000
JO0182	GBHS JAMSHORO	101,566,000	97,637,000	117,244,000
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM	104,539,000	95,058,000	105,809,000
JO0184	GBHS KOTRI	142,023,000	108,503,000	164,041,000
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.	43,230,000	48,025,000	49,772,000
JO0186	GBHS LAKI	27,314,000	26,046,000	30,551,000
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI	44,309,000	30,990,000	41,970,000
JO0188	GBHS SCHOOL WADDA	27,447,000	20,696,000	30,454,000
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI	142,703,000	130,639,000	157,523,000
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO	22,109,000	22,377,000	25,893,000
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD	28,725,000	23,741,000	32,418,000
JO0192	GBHS TALTI	49,168,000	39,691,000	58,242,000
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI	71,853,000	82,456,000	85,299,000
JO0194	GBHS SEHWAN	136,051,000	118,564,000	149,718,000
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA	38,755,000	26,787,000	41,073,000
JO0196	GBHS JHANGARA	60,438,000	54,136,000	70,578,000
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN	45,196,000	54,366,000	55,011,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI	40,228,000	26,455,000	43,321,000
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA	26,527,000	21,431,000	31,677,000
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA	26,518,000	16,983,000	27,859,000
JO0201	GBHS MANJHAND	63,066,000	60,846,000	74,906,000
JO0202	GBHS LAKHA	42,111,000	39,005,000	49,098,000
JO0203	GBHS KALRI	27,521,000	24,033,000	28,747,000
JO0204	GBHS UNER PUR	38,378,000	32,123,000	42,461,000
JO0206	GBHS KARAM PUR	55,144,000	78,264,000	68,903,000
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN	39,015,000	34,819,000	48,295,000
JO0208	GBHS THANO	23,573,000	22,924,000	29,443,000
JO0209	GBHS SARRI	19,363,000	15,717,000	23,530,000
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH	32,572,000	30,353,000	37,501,000
JO0211	GGHS LUMHS COLONY JAMSHORO	19,309,000	15,960,000	19,891,000
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH	31,424,000	31,716,000	36,108,000
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO	13,949,000	13,528,000	15,631,000
JO0214	GOVERNMENT. H.SCH SQURE SITE KOTRI	40,250,000	38,069,000	43,652,000
JO0215	GGHS LABOUR SQUARE	31,680,000	27,562,000	34,992,000
JO0216	GBHS KALO KHOUAR	19,084,000	8,453,000	20,263,000
JO0217	GBHS Khursheed	49,511,000	50,239,000	57,554,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO0218	GBHS Manhayoon	36,859,000	35,848,000	43,212,000
MY0141	GHS MDM (M) MATIARI	108,307,000	107,541,000	117,155,000
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M)	33,543,000	37,695,000	37,214,000
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO	29,065,000	32,205,000	35,893,000
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)	21,616,000	19,264,000	24,893,000
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)	59,069,000	45,009,000	56,617,000
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)	277,048,000	223,712,000	270,687,000
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)	27,296,000	30,828,000	32,645,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)	54,620,000	66,013,000	63,420,000
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)	76,687,000	76,514,000	84,914,000
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)	19,355,000	19,777,000	25,044,000
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI	46,388,000	48,337,000	53,845,000
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD	54,291,000	50,558,000	64,821,000
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)	49,599,000	46,958,000	56,264,000
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)	54,876,000	37,762,000	59,534,000
MY0163	GGHS NASARPUR	43,691,000	46,045,000	45,360,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW	91,709,000	81,710,000	108,269,000
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F	19,497,000	19,641,000	22,455,000
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH	28,514,000	27,474,000	35,376,000
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM	25,664,000	24,990,000	29,153,000
MY0171	GBHS SHAHEED BENA Hala	12,385,000	15,421,000	15,115,000
MY0172	GBHS SEKHAT	38,448,000	56,508,000	45,166,000
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani	10,877,000	10,295,000	12,304,000
MY0174	GBHS SHAHPUR DARP	17,654,000	22,325,000	21,503,000
MY0175	GBHS SHER MUHAMMAD Thorah	6,915,000	8,817,000	9,530,000
MY0176	GBHS QASIM JI WAS	21,259,000	30,414,000	24,809,000
MY0178	GBHS KHANDU	17,675,000	26,182,000	19,201,000
MY0179	GBHS LUQMAN KOREJ	10,353,000	10,038,000	11,864,000
MY0180	GBHS OLD SAEED AB	12,919,000	18,358,000	18,859,000
MY0181	GBHS URDU SAEED A	30,249,000	40,627,000	39,236,000
MY0182	GBHS MEHAR SHAH	19,104,000	22,247,000	24,571,000
MY0183	GBHS SHAHMIR RAHU	26,759,000	32,725,000	34,665,000
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR	9,421,000	9,313,000	10,851,000
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA	24,499,000	38,875,000	30,199,000
MY0186	GOVERNMENT GIRLS HIGH SCHOOL SEKHAT			9,931,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI	7,169,000	10,180,000	8,600,000
SB0267	GHS H.M KHOJA	270,884,000	188,868,000	286,061,000
SB0268	GHS MUSLIM	63,675,000	62,872,000	74,020,000
SB0269	GHS LINE PAR	73,155,000	60,713,000	81,151,000
SB0270	GHS NAYA MADARSA	50,396,000	47,947,000	59,172,000
SB0272	GHS ALLAH RAKHIO KANIO	49,695,000	44,323,000	55,644,000
SB0274	GHS CHAK NO.5	30,263,000	29,618,000	37,153,000
SB0275	GHS ALI NAWAZ SHAHANI	10,075,000	8,335,000	10,416,000
SB0276	GHS ASGHAR ABAD	41,205,000	34,617,000	44,312,000
SB0277	GHS YAR MOHD JAMALI	18,691,000	17,754,000	21,329,000
SB0278	GHS MIR MOHD ALI TALPUR	49,556,000	52,059,000	59,103,000
SB0279	GHS SAKRAND	166,118,000	137,253,000	181,482,000
SB0280	GHS HAMAL FAQEER	38,431,000	29,164,000	44,490,000
SB0281	GHS KHADHAR	50,699,000	49,660,000	60,199,000
SB0282	GHS MOHD KHAN MAGSI	24,470,000	27,151,000	29,072,000
SB0283	GHS GHULAM MUSTAFA SHAH	37,888,000	37,616,000	44,197,000
SB0284	GHS SUKHIO MANAHEJO	40,096,000	38,201,000	46,351,000
SB0285	GHS SABU RAHU	54,821,000	58,425,000	62,274,000
SB0286	GHS DALEL DEERO	51,247,000	52,151,000	57,690,000
SB0287	GHS MEHRAB PUR	53,914,000	46,251,000	60,259,000
SB0288	GHS HASSAN JAMALI	60,089,000	59,507,000	63,911,000
SB0289	GHS MAJEED KEERIO	47,421,000	47,198,000	53,931,000
SB0290	GHS 5TH MILE	51,901,000	48,719,000	58,326,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0292	GHS MASHAKH	48,245,000	38,515,000	53,028,000
SB0293	GHS MARI JALBANI	28,158,000	24,080,000	32,568,000
SB0294	GHS BACHAL PUR	29,280,000	23,965,000	30,185,000
SB0295	HEAD MASTER G.H.S (MAKHAND)	25,850,000	17,352,000	27,507,000
SB0297	GHS BUDHAL SHAH	26,214,000	21,744,000	25,523,000
SB0298	GHS SARANG KHAN DAHRI	29,502,000	25,097,000	34,601,000
SB0299	GHS AL-NOOR SUGAR MILL	44,819,000	44,312,000	46,939,000
SB0300	GHS GUPCHANI	44,551,000	45,463,000	54,071,000
SB0302	GHS KHAIR SHAH	42,240,000	44,904,000	47,977,000
SB0304	GHS DAULATPUR	86,783,000	62,176,000	92,549,000
SB0305	GGHS SAKRAND 1	57,308,000	56,781,000	67,892,000
SB0306	GGHS SAKRAND 2	46,303,000	42,739,000	55,848,000
SB0308	GGHS KAZI AHMED	49,544,000	44,648,000	57,174,000
SB0309	GGHS HASSAN JAMALI	40,580,000	40,985,000	48,359,000
SB0310	GGHS DAULAT PUR	23,398,000	46,078,000	41,859,000
SB0311	GGHS MAJEED KEERIO	28,411,000	31,198,000	32,987,000
SB0312	GGHS BANDHI	33,466,000	34,405,000	39,931,000
SB0313	GGHS COURT ROAD NAWAB	178,027,000	144,643,000	168,289,000
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA	36,771,000	33,529,000	41,530,000
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH	24,369,000	26,602,000	27,593,000
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	53,876,000	49,540,000	61,736,000
SB0317	GBHS HAMAL KALOI	47,707,000	39,699,000	55,389,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0318	GBHS GAMAN KHAN RIND	26,377,000	27,197,000	31,193,000
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA	102,693,000	109,537,000	125,449,000
SB0320	GBHS NOOR MOHAMMAD JAMALI	34,520,000	37,884,000	42,628,000
SB0321	GBHS MISRI KHAN KHOSO	21,268,000	22,722,000	24,740,000
SB0323	GGHS JAM SAHIB	34,133,000	33,753,000	39,186,000
SB0324	GGHS BUCHERI	39,941,000	39,104,000	46,695,000
SB0325	GGHS MEHRAN COLONY NAWABSHAH	47,030,000	51,545,000	55,166,000
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH	64,178,000	53,226,000	74,990,000
SB0327	GGHS MEHRAB PUR	23,494,000	20,180,000	25,832,000
SB0328	GGHS 60TH MILE	26,657,000	21,666,000	30,047,000
SB0329	Government Girls High School ShahPur	31,724,000	28,190,000	39,544,000
SB0330	GBHS Nim	22,362,000	27,759,000	28,483,000
SB0331	Government Girls High School Manahro	12,779,000	11,978,000	16,033,000
SB0332	GBHS Taj Colony	22,659,000	23,455,000	25,212,000
SB0333	GBHS New Society	40,977,000	48,302,000	47,149,000
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD	41,144,000	50,514,000	47,911,000
SB0335	Government Girls High School New	50,679,000	62,738,000	60,254,000
SB0336	GBHS BHALOO	23,070,000	20,076,000	27,065,000
SB0338	GBHS FATUHAL	28,299,000	30,711,000	33,725,000
SB0339	GBHS BAGHMANIK	21,918,000	20,299,000	24,455,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0340	GBHS AFZAL SHAH	53,375,000	64,065,000	59,494,000
SB0341	GBHS HAJI	27,417,000	26,645,000	29,619,000
SB0342	GBHS Mirza Ali	20,941,000	22,812,000	24,171,000
SB0343	GBHS HAJI KHAN	19,422,000	18,111,000	23,137,000
SB0344	GBHS HAFIZ	21,975,000	27,957,000	27,132,000
SB0345	GBHS CHEEZALABAD	23,967,000	24,112,000	26,820,000
SB0346	GBHS GABAR DAHRI	19,725,000	24,324,000	23,531,000
SB0347	GBHS Khan	16,935,000	23,521,000	20,493,000
SB0348	GBHS GHULAM	23,700,000	29,656,000	28,416,000
SB0349	Government Girls High School Taj Colony	37,330,000	41,730,000	40,963,000
SB0350	Government Girls High School Sabu Rahu	16,246,000	22,086,000	20,920,000
SB0351	Government Girls High School Haberi	16,243,000	17,752,000	19,680,000
SB0352	Government Girls High School Shahpur	21,036,000	22,226,000	24,470,000
SL0030	GGHS SUJAWAL	116,433,000	128,527,000	132,203,000
SL0031	GBHS SUJAWAL	129,034,000	109,555,000	144,122,000
TN0158	GBHS T.M.KHAN	69,737,000	68,768,000	79,308,000
TN0159	GBHS FAUJI SUGAR	70,618,000	63,780,000	81,863,000
TN0160	GBHS RAMZAN MEMOR	39,974,000	42,468,000	47,141,000
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA	39,906,000	41,813,000	48,862,000
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA	30,967,000	29,284,000	36,077,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TN0163	GBHS BULRI SHAH KARIM	26,189,000	31,401,000	31,961,000
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM	32,590,000	28,509,000	36,616,000
TN0165	GBHS JANHAN SOOMR	21,351,000	24,599,000	27,715,000
TN0166	GBHS SAEED KHAN L	19,954,000	16,722,000	22,204,000
TN0167	GBHS JHANG KATIAR	32,475,000	35,837,000	36,669,000
TN0168	GBHS SULEMAN SOOM	34,446,000	32,781,000	41,305,000
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN	24,284,000	19,718,000	27,220,000
TN0170	GBHS MULLAKATIAR	32,699,000	29,702,000	39,372,000
TN0171	GBHS JAMALUDDIN	23,795,000	23,442,000	27,562,000
TN0172	GBHS MATLI-II	49,687,000	48,627,000	57,163,000
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN	92,542,000	88,286,000	103,406,000
TN0175	GGHS T.M.KHAN	91,420,000	87,078,000	104,879,000
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA	48,957,000	60,867,000	58,304,000
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH	25,787,000	26,497,000	33,661,000
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO	29,990,000	21,271,000	33,692,000
TN0179	GGHS SHAIKH BHIRKIO	13,572,000	10,607,000	14,666,000
TN0180	GHS SHAFI NIZAMANI	20,513,000	22,236,000	25,054,000
TN0181	GHS SOOMRO MOHALLAH	36,300,000	40,244,000	42,913,000
TN0182	GHS NABI BUX LAGHARI	17,977,000	17,088,000	21,000,000
TN0183	GHS LAKHAT	22,109,000	24,739,000	27,622,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TN0184	GHS WASI MALUK SHAH	20,279,000	20,563,000	22,278,000
TN0185	GGHS MULKATIAR	13,049,000	13,018,000	14,178,000
TN0186	GHS QABOOL KERIO	19,495,000	18,143,000	21,069,000
TN0187	GHS MIR M WARAR	19,542,000	19,677,000	25,554,000
TN0188	GGHS TG HAIDER	12,560,000	13,895,000	14,615,000
TN0189	GHS SAEED PUR	16,220,000	16,847,000	19,175,000
TN0190	GGHS SULEMAN SUMRO	11,466,000	10,290,000	12,804,000
TN0191	GGHS DULAH JO PIR	53,886,000	43,197,000	64,307,000
TN0192	GGHS GH SHAH BAGRANI	9,631,000	5,467,000	10,833,000
TN0193	GGHS KORO LASHARI	21,185,000	4,530,000	23,145,000
TN0194	GHS DADOO	15,759,000	16,197,000	18,716,000
TN0195	GGHS NAZARPUR	17,555,000	23,036,000	24,284,000
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER	11,060,000	13,048,000	15,116,000
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN	17,684,000	22,890,000	20,442,000
TQ0141	GHS DARULOOM TANDO ALLAHYAR	55,787,000	54,898,000	63,738,000
TQ0142	GHS PROV TANDO ALLAHYAR	73,076,000	72,526,000	83,881,000
TQ0143	GHS SM TANDO ALLAHYAR	62,045,000	49,584,000	68,172,000
TQ0145	GHS KHAIR MUHAMMAD JARWAR	33,809,000	42,248,000	42,094,000
TQ0147	GHS SHADIOON WALHAR	18,202,000	18,817,000	21,102,000
TQ0149	GHS BASHIR ABAD	19,459,000	23,093,000	23,560,000
TQ0151	HEAD MASTER GHS MISSAN WADI	21,487,000	21,675,000	24,614,000
TQ0152	HEAD MASTER GHS JHANDO MARI	21,524,000	26,418,000	26,942,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ0153	GHS PIYARO LUND	26,123,000	22,849,000	29,625,000
TQ0154	GHS ALI SHER MUHAJIR	30,794,000	15,810,000	35,413,000
TQ0155	GHS SHAH NAWAZ MUHAJIR	19,565,000	17,474,000	22,843,000
TQ0156	GHS TANDO SOOMRO	15,603,000	17,448,000	21,790,000
TQ0157	GHS SULTAN ABAD	33,881,000	35,121,000	35,973,000
TQ0159	HEAD MASTER GGHS MISSAN WADI	9,759,000	11,288,000	11,394,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD	23,779,000	25,698,000	26,242,000
TQ0161	HEAD MASTER GGHS TANDO SOOMRO	22,087,000	27,908,000	25,520,000
TQ0162	GHS DARULOOM TANDO	12,461,000	9,702,000	14,919,000
TQ0163	GHS PROV TANDO ALLAHYAR	11,058,000	10,947,000	13,658,000
TQ0164	GHS SM TANDO ALLAHYAR	14,775,000	13,622,000	16,767,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR	16,363,000	15,175,000	17,761,000
TQ0167	GHS MUBARAK JARWAR	12,623,000	14,322,000	15,508,000
TQ0168	GHS SHADIOON WALHAR	9,165,000	7,428,000	9,944,000
TQ0170	GHS BASHIR ABAD (Elementary	8,256,000	10,821,000	10,443,000
TQ0172	HEAD MASTER GHS MISSAN WADI (Elementary	15,346,000	17,725,000	18,842,000
TQ0173	HEAD MASTER GHS JHANDO MARI (Elementary	8,810,000	8,580,000	9,629,000
TQ0174	GHS PIYARO LUND (Elementary	12,195,000	8,646,000	13,997,000
TQ0175	GHS ALI SHER MUHAJIR	2,101,000	1,169,000	1,953,000
TQ0177	GHS SHAH NAWAZ MUHAJIR	1,099,000	1,086,000	1,168,000
TQ0178	GHS TANDO SOOMRO	9,709,000	5,074,000	11,064,000
TQ0179	GHS SULTAN ABAD (Elementary	8,882,000	6,930,000	10,962,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ0181	HEAD MASTER GGHS MISSAN WADI	4,378,000	5,565,000	5,940,000
TQ0182	HEAD MASTER GGHS SULATAN ABAD	8,298,000	10,090,000	9,936,000
TQ0183	HEAD MASTER GGHS TANDO SOOMRO	6,216,000	6,009,000	7,990,000
TQ0184	GOVERNMENT MAIN SINDHI HIGH	29,079,000	28,869,000	34,388,000
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT	20,657,000	25,429,000	25,550,000
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM	19,535,000	18,993,000	22,252,000
TQ0187	GBHS DASORI	13,939,000	9,941,000	14,974,000
TQ0188	GBHS USMAN SHAH J HURI	31,798,000	31,950,000	33,956,000
TQ0189	GBHS MASO BOZDAR	24,758,000	21,281,000	26,320,000
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ	25,367,000	24,940,000	28,339,000
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ	17,455,000	23,970,000	23,854,000
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND	12,798,000	14,028,000	16,431,000
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR	17,459,000	17,362,000	21,292,000
TX0272	GGHS MAKLI	60,488,000	57,794,000	73,763,000
TX0273	GGHS THATTA	135,191,000	129,999,000	147,321,000
TX0274	GGHS WARD NO. 1	40,121,000	35,174,000	47,660,000
TX0275	GGHS SHEERAI MOHALLAH	32,656,000	35,318,000	37,550,000
TX0276	GGHS JHIRUCK	30,990,000	36,139,000	36,118,000
TX0277	GGHS JHUNG SHAHI	56,355,000	64,078,000	66,751,000
TX0278	GGHS JHIMPIR	20,361,000	18,396,000	23,424,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TX0279	GGHS MIRPUR SAKRO	23,794,000	23,002,000	31,081,000
TX0280	GGHS MEHMOODABAD	21,709,000	26,963,000	26,133,000
TX0281	GGHS GHULAMULLAH	27,237,000	27,014,000	30,080,000
TX0282	GGHS D.P HOUSE	38,167,000	37,794,000	43,147,000
TX0284	GGHS DHABEJI TOWN	30,144,000	32,366,000	35,190,000
TX0293	GBHS MURADANI	21,383,000	16,882,000	22,780,000
TX0294	GBHS KAR SHAH	26,917,000	28,385,000	32,145,000
TX0295	GBHS GIAL MORI	24,048,000	22,882,000	30,318,000
TX0300	GBHS BAGHAN	25,386,000	27,607,000	31,916,000
TX0301	GBHS KETI BUNDER	17,784,000	15,020,000	19,989,000
TX0302	GBHS SAJAN WARI	15,754,000	12,162,000	18,645,000
TX0303	GBHS KARAM PUR	20,913,000	18,876,000	25,335,000
TX0304	GBHS BOOHARA	23,334,000	21,705,000	28,039,000
TX0305	GBHS H.H. KATIYAR	21,442,000	17,216,000	24,827,000
TX0306	GBHS GHULAMULLAH	34,077,000	38,467,000	42,672,000
TX0307	GBHS D.P.HOUSE	34,373,000	31,875,000	37,783,000
TX0309	GBHS FILTER PLANT GHARO	24,539,000	26,095,000	31,142,000
TX0310	GBHS GUJJO	42,636,000	46,743,000	56,135,000
TX0311	GBHS DHABEJI TOWN	31,111,000	30,673,000	35,791,000
TX0320	GBHS THATTA	140,552,000	116,303,000	161,909,000
TX0321	GBHS GUL MANDA	24,528,000	22,968,000	28,986,000
TX0322	GBHS MAL MARI	23,824,000	18,251,000	24,483,000
TX0323	GBHS FAQIR JO GOTH	24,597,000	31,258,000	31,472,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TX0324	GBHS AKHUND BARADIA	94,524,000	115,589,000	107,463,000
TX0325	GBHS MAKLI	101,699,000	97,314,000	121,662,000
TX0326	GBHS SHEIKH SOOMAR	25,626,000	18,998,000	27,431,000
TX0327	GBHS SONDA	38,144,000	27,759,000	42,135,000
TX0328	GBHS ONGAR	26,019,000	27,571,000	31,292,000
TX0331	GBHS AGHEEMANI	23,309,000	24,663,000	27,104,000
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT	3,282,000	2,139,000	3,826,000
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI		1,429,000	
GO0191	GHS BAZAR LUND GHOTKI	53,798,000	42,960,000	61,149,000
GO0192	GHS DARRI GHOTKI	30,109,000	30,388,000	38,577,000
GO0194	GHS ALI MAHAR GHOTKI	35,337,000	32,623,000	40,892,000
GO0197	GHS AYUB LAKHAN GHOTKI	43,739,000	37,494,000	50,347,000
GO0198	GHS GHULAMHYDER GHOTKI	29,365,000	32,700,000	34,598,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI	146,782,000	106,654,000	149,682,000
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR	41,672,000	37,327,000	48,723,000
GO0201	GHS MAROOWALA GHOTKI	18,531,000	14,706,000	22,211,000
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO	43,404,000	38,045,000	49,100,000
GO0205	GHS JARWAR GHOTKI	64,622,000	65,773,000	72,545,000
GO0206	GGHS DAHARKI GHOTKI	93,014,000	68,846,000	113,576,000
GO0207	GGHS UBAURO GHOTKI	50,291,000	54,035,000	60,830,000
GO0209	GHS MOHD SIDDIQUE GHOTKI	32,129,000	28,638,000	37,848,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO0210	GHS DETHA BHAYA GHOTKI	22,659,000	21,327,000	26,007,000
GO0211	GHS DARWESH NAICH GHOTKI	38,006,000	35,317,000	43,098,000
GO0216	GHS ADILPUR GHOTKI	89,041,000	66,896,000	86,639,000
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI	125,914,000	105,587,000	136,251,000
GO0219	H.M.G.G.H.S SHAHBAN LASHARI	12,418,000	15,198,000	
GO0223	GOVERNMENT BOYS HIGH SCHOOL	29,912,000	28,484,000	36,685,000
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT	300,169,000	274,830,000	321,789,000
KX0392	HEAD MASTER GOVERNMENT SAINT (N)	177,828,000	147,020,000	168,949,000
KX0393	GOVERNMENT HIGH SCHOOL	82,961,000	75,691,000	87,170,000
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH	62,286,000	53,653,000	69,700,000
KX0395	GOVERNMENT HIGH SCHOOL	51,761,000	47,947,000	52,741,000
KX0396	GOVERNMENT HIGH SCHOOL	202,168,000	153,703,000	193,747,000
KX0397	GOVERNMENT HIGH SCHOOL	114,062,000	101,503,000	121,709,000
KX0398	GOVERNMENT HIGH SCHOOL	109,254,000	98,750,000	123,902,000
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB	67,094,000	49,391,000	66,797,000
KX0401	GOVERNMENT HIGH SCHOOL	128,757,000	107,860,000	129,887,000
KX0402	GOVERNMENT HIGH SCHOOL	69,791,000	60,697,000	77,028,000
KX0403	GOVERNMENT HIGH SCHOOL	101,475,000	87,031,000	106,671,000
KX0409	GOVERNMENT HIGH SCHOOL	52,231,000	47,761,000	61,520,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD	44,450,000	42,855,000	48,073,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD	33,475,000	30,416,000	35,978,000
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR	28,871,000	30,519,000	32,971,000
KX0413	GOVERNMENT HIGH SCHOOL	39,501,000	33,918,000	43,657,000
KX0414	GOVERNMENT HIGH SCHOOL	101,948,000	93,370,000	105,843,000
KX0415	GOVERNMENT HIGH SCHOOL	28,709,000	25,840,000	31,844,000
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL	37,022,000	37,568,000	41,869,000
KX0419	GOVERNMENT HIGH SCHOOL	40,464,000	32,687,000	39,450,000
KX0420	GOVERNMENT HIGH SCHOOL	39,176,000	27,690,000	36,153,000
KX0422	GOVERNMENT HIGH SCHOOL	34,676,000	34,447,000	36,451,000
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU	45,507,000	43,033,000	45,230,000
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN		80,000	
KX0425	GOVERNMENT HIGH SCHOOL	91,191,000	81,767,000	97,854,000
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI	82,975,000	56,004,000	89,155,000
KX0429	GOVERNMENT HIGH SCHOOL	32,537,000	19,467,000	34,318,000
KX0430	GOVERNMENT HIGH SCHOOL	63,053,000	51,415,000	67,680,000
KX0432	GOVERNMENT HIGH SCHOOL	22,235,000	43,730,000	73,620,000
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI	43,477,000	31,835,000	47,080,000
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT	36,828,000	14,413,000	39,733,000
KX0438	GOVERNMENT HIGH SCHOOL	30,146,000	25,972,000	35,712,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0439	GOVERNMENT HIGH SCHOOL	33,431,000	36,649,000	41,094,000
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH	61,836,000	47,685,000	57,712,000
KX0441	GOVERNMENT HIGH SCHOOL	36,368,000	29,654,000	35,572,000
KX0443	GOVERNMENT HIGH SCHOOL	42,055,000	29,146,000	39,457,000
KX0444	GOVERNMENT HIGH SCHOOL	37,277,000	33,286,000	37,986,000
KX0445	GOVERNMENT HIGH SCHOOL	21,056,000	20,382,000	22,840,000
KX0446	GOVERNMENT HIGH SCHOOL	38,911,000	42,200,000	44,238,000
KX0450	GOVERNMENT HIGH SCHOOL	52,657,000	41,191,000	51,431,000
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO	44,771,000	29,345,000	42,739,000
KX0455	GOVERNMENT HIGH SCHOOL	13,078,000	14,998,000	16,210,000
KX0456	GOVERNMENT HIGH SCHOOL	45,720,000	36,534,000	42,847,000
KX0457	GOVERNMENT HIGH SCHOOL	32,948,000	31,631,000	35,855,000
KX0458	GOVERNMENT HIGH SCHOOL	24,806,000	25,478,000	27,761,000
KX0459	GOVERNMENT HIGH SCHOOL	25,603,000	25,711,000	28,889,000
KX0460	GOVERNMENT HIGH SCHOOL	43,400,000	29,307,000	43,535,000
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT	23,700,000	26,254,000	27,756,000
KX0462	GOVERNMENT HIGH SCHOOL	42,418,000	40,582,000	41,383,000
KX0463	GOVERNMENT HIGH SCHOOL	33,690,000	26,909,000	35,988,000
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH	65,763,000	53,996,000	75,986,000
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH	99,402,000	83,925,000	103,325,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH	69,505,000	62,240,000	74,829,000
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH	81,131,000	78,517,000	89,745,000
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH	13,067,000	15,939,000	15,044,000
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH	30,851,000	32,200,000	36,323,000
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH	24,657,000	20,372,000	25,381,000
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH	29,528,000	33,820,000	33,843,000
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH	24,752,000	22,866,000	27,446,000
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH	20,941,000	25,819,000	25,758,000
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH	31,380,000	25,018,000	36,854,000
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS	11,566,000	7,049,000	12,012,000
KX0486	GHS MEHTANI TALUKA GAMBAT	20,751,000	22,640,000	25,098,000
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS	22,570,000	22,317,000	28,068,000
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS	17,124,000	19,801,000	19,540,000
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS	8,317,000	4,459,000	9,320,000
KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS	3,319,000	3,165,000	4,197,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS	10,160,000	13,073,000	12,617,000
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS	24,188,000	28,892,000	30,868,000
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS	39,290,000	42,081,000	44,702,000
KX0495	GGHS KOLAB JIAL TALUKA KINGRI	14,169,000	14,040,000	16,043,000
KX0496	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	22,036,000	24,894,000	24,379,000
KX0497	GHS MANGHAN WARI TALUKA KINGRI	38,463,000	40,744,000	44,527,000
KX0498	GGHS SBHATYOON TALUKA KINGRI	15,757,000	12,345,000	18,977,000
KX0499	GGHS AHMEDPUR TALUKA KINGRI	13,513,000	11,491,000	16,313,000
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI	25,773,000	24,650,000	31,056,000
KX0501	GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR	7,000	7,360,000	
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS	15,331,000	19,244,000	18,402,000
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR	40,060,000	37,495,000	46,515,000
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI	43,090,000	37,380,000	49,114,000
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI	9,796,000	9,773,000	11,290,000
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	9,607,000	11,386,000	12,193,000
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO	14,632,000	12,708,000	17,297,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO	18,271,000	18,403,000	21,129,000
KX0512	GGHS RASOOLABAD TALUKA SOBHODERO	20,643,000	22,183,000	23,413,000
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH	16,805,000	11,592,000	19,468,000
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH	26,185,000	26,114,000	29,481,000
KX0517	GGHS TANDO MAST KHAIRPUR MIRS	18,139,000	23,153,000	20,637,000
KX0518	GBHS UBHRI UC 9- BABERLOI	36,575,000	31,713,000	42,602,000
KX0519	GHS KAMAL DERO TALUKA GAMBAT	29,000,000	31,116,000	33,239,000
KX0520	GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS		714,000	
NX0215	GHS T.M. MEHRAPUR	33,901,000	26,803,000	33,832,000
NX0217	GHS BAHLANI	32,438,000	27,186,000	41,184,000
NX0219	GHS SULTAN ALI PUNJABI	16,068,000	9,521,000	15,534,000
NX0222	GHS KANDIARO	189,693,000	130,623,000	203,388,000
NX0223	GHS TUNIA BAQA SHAH	59,077,000	69,207,000	63,600,000
NX0224	GHS PACA GHANGHERA	41,790,000	41,007,000	46,100,000
NX0225	GHS SOOMAR CHANNER	42,150,000	41,838,000	46,372,000
NX0227	GHS KOURO UJJAN	20,869,000	19,595,000	23,401,000
NX0228	GHS THARUSHAH	153,182,000	115,477,000	156,983,000
NX0229	GHS JAN MOHAMMAD SAND	44,791,000	41,006,000	49,097,000
NX0230	GHS KHAHI RAHU	55,631,000	62,442,000	61,402,000
NX0231	GHS GHULAM MUHAMMAD PANWWAR	37,305,000	34,974,000	39,609,000
NX0232	GHS SAKHI DAD WAI	48,030,000	42,861,000	54,828,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX0233	GHS MACHUR	7,000	11,976,000	
NX0234	GHS DALI	46,102,000	50,086,000	51,638,000
NX0235	GHS YAQOOB TUNIA	27,967,000	19,548,000	31,923,000
NX0236	GHS CHEEHO	19,317,000	19,059,000	23,285,000
NX0239	GHS N.FEROZE	255,751,000	200,247,000	255,338,000
NX0240	GHS N.FEROZE-II	25,543,000	22,146,000	29,861,000
NX0241	GHS KHAIR MUHAMMAD BOHIO	28,106,000	26,026,000	33,362,000
NX0242	GHS BAIG MOHAMMAD PANWWAR	26,882,000	25,693,000	32,845,000
NX0244	GHS DHANI BUX PANWWAR	38,172,000	38,088,000	43,778,000
NX0245	GHS JUMO WASAN	30,362,000	19,311,000	34,982,000
NX0246	GHS MORO	177,000,000	111,487,000	173,902,000
NX0247	GHS OLD JATOI	52,829,000	53,906,000	57,764,000
NX0249	GHS PURAN	35,372,000	40,068,000	43,795,000
NX0250	GHS IMAMABAD	23,655,000	17,977,000	24,727,000
NX0251	GHS GHACHERO OLD	13,954,000	14,575,000	16,102,000
NX0252	GHS MORO TOWN	102,610,000	94,279,000	115,846,000
NX0254	GHS QAMARUDDIN CHANDIO	26,611,000	40,645,000	31,483,000
NX0255	GHS MUBARAK BURIRO	24,825,000	24,287,000	30,982,000
NX0256	GHS MALAK	52,595,000	74,253,000	61,653,000
NX0257	GHS T.M. MEHRABPUR	27,488,000	20,137,000	32,605,000
NX0258	GHS BAHLANI	13,885,000	12,497,000	14,358,000
NX0260	GHS SAEEDPUR	10,200,000	5,070,000	12,243,000
NX0262	GHS TUNIA BAQA SHAH	12,006,000	7,861,000	14,597,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX0263	GHS PACA GHANGHERA	19,336,000	15,888,000	23,244,000
NX0265	GHS KHAHI RAHU	12,662,000	8,308,000	14,103,000
NX0266	GHS MACHUR	14,261,000	8,900,000	16,496,000
NX0267	GHS DALI	14,684,000	7,542,000	17,642,000
NX0269	GHS CHEEHO	9,703,000	7,395,000	11,996,000
NX0271	GHS QAMARUDDIN CHANDIO	17,042,000	13,432,000	20,434,000
NX0273	GHS GHACHERO OLD	13,258,000	8,833,000	10,577,000
NX0275	GHS SULTAN ALI PUNJABI	15,544,000	9,582,000	19,121,000
NX0276	GGHS LAKHA ROAD	24,709,000	23,721,000	26,544,000
NX0277	GGHS DARBELO	22,393,000	15,620,000	26,337,000
NX0279	GGHS LAKHA ROAD	17,345,000	13,284,000	21,055,000
NX0280	GGHS N.FEROZE-II	35,060,000	42,317,000	42,006,000
NX0282	GGHS PADIDAN TOWN	38,092,000	39,595,000	46,367,000
NX0284	GGHS MORO	122,914,000	101,678,000	140,512,000
NX0285	GGHS WARD-1 MORO	35,860,000	37,602,000	44,789,000
NX0286	GGHS MUBARAK BURIRO	31,921,000	27,168,000	37,523,000
NX0287	GGHS NEW JATOI	39,786,000	51,878,000	45,953,000
NX0288	GGHS HALANI	13,726,000	9,879,000	16,390,000
NX0289	GGHS KANIARO	15,496,000	10,081,000	18,978,000
NX0290	GGHS DARBELO	10,792,000	9,714,000	13,429,000
NX0291	GGHS BHIRIA ROAD	16,350,000	9,575,000	19,340,000
NX0293	GGHS THARUSHAH	53,117,000	40,418,000	59,724,000
NX0295	GGHS PADIDAN TOWN	10,094,000	7,520,000	11,987,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX0296	GGHS NEW JATOI	10,955,000	9,452,000	13,620,000
SY0303	GBHS BEW PIND SUKKAR	64,706,000	55,707,000	73,228,000
SY0304	GBHS PATANI TAL ROHRI	33,298,000	34,739,000	37,028,000
SY0305	GBHS DUBAR TAL ROHRI	15,957,000	13,980,000	16,764,000
SY0306	GBHS JUNAS TAL PANOJ AKIL	32,718,000	34,224,000	37,232,000
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI	34,108,000	38,161,000	40,760,000
SY0308	GBHS NAU GOTH SUKKAR	24,541,000	33,648,000	28,662,000
SY0309	GGHS KGM LIAQ MAKA SUKKAR	42,064,000	48,839,000	50,810,000
SY0311	GGHS SULTAN PUR	15,865,000	23,591,000	19,871,000
SY0313	GGHS QADRIA RIZIVIA SUKKAR	32,372,000	33,214,000	38,175,000
SY0314	GGHS DADLOI	20,069,000	28,404,000	23,864,000
SY0315	GBHS HAJI KHAN CHACHAR	44,830,000	53,966,000	51,512,000
SY0316	GGHS ALI WAHAN	30,759,000	32,190,000	37,498,000
SY0318	GGHS BACHAL SHAH	26,384,000	40,196,000	32,890,000
SY0319	GBHS FAKEERABAD SUKKUR	15,869,000	14,289,000	19,742,000
SY0320	GBHS SIN SEC LONG	32,003,000	34,178,000	37,147,000
SY0321	GGHS SUKKUR	15,650,000	12,121,000	18,757,000
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM	8,027,000	3,593,000	9,493,000
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI	13,885,000	10,209,000	16,455,000
SY0325	GHS SUKKUR	19,576,000	12,339,000	22,826,000
SY0326	GGHS ISLAMIA GHOT SUKKUR	26,526,000	37,546,000	31,832,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR	75,471,000	61,505,000	81,923,000
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.	27,750,000	25,021,000	32,413,000
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR	72,496,000	63,543,000	82,128,000
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR	80,447,000	88,102,000	92,169,000
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR	77,087,000	82,844,000	78,414,000
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO	10,332,000	12,838,000	12,343,000
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO	16,320,000	19,869,000	18,157,000
SY0338	GHS ROHRI SUKKUR	93,206,000	78,107,000	102,934,000
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	38,576,000	52,286,000	47,079,000
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	16,793,000	8,751,000	20,863,000
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR	16,197,000	18,450,000	18,180,000
SY0342	GHS BHELAR SUKKUR	40,155,000	49,256,000	48,984,000
SY0343	GHS SUKKUR	128,796,000	98,050,000	141,534,000
SY0344	GHS ABAD LAKHA SUKKUR	36,032,000	40,233,000	38,417,000
SY0345	GBHS AZIZABAD SUKKUR	48,588,000	42,378,000	52,886,000
SY0347	GOVERNMENT.H.SCH.DADLO	14,595,000	10,884,000	15,968,000
SY0348	GOVERNMENT.H.SCH.HINGORO	41,921,000	34,621,000	45,706,000
SY0349	GOVERNMENT.H.SCH.HINGRO	17,019,000	17,835,000	19,617,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR	31,405,000	39,143,000	36,852,000
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR	13,032,000	6,110,000	15,360,000
SY0352	GHS KANDHRA SUKKUR	11,727,000	5,240,000	13,383,000
SY0353	GHS KANDRI PRY.ROHRI SUKKUR	10,438,000	8,377,000	13,067,000
SY0354	GHS NOURAJA P.AKIL SUKKUR	28,677,000	24,260,000	33,693,000
SY0357	GHS CENTRAL JAIL SUKKUR	16,570,000	15,861,000	18,389,000
SY0358	GHS ABAD LAKHA SUKKUR	23,427,000	22,410,000	27,752,000
SY0359	GHS ALI WAHAN SUKKUR	20,288,000	17,284,000	25,126,000
SY0361	GHS JANUJI SUKKUR	20,725,000	30,560,000	27,794,000
SY0362	GHS BACHAL SHAH MIANI SUKKUR	26,520,000	20,847,000	28,117,000
SY0363	GOVERNMENT.HIGH SCH.DADLOI	51,586,000	37,827,000	55,179,000
SY0364	GHS HALEJI SHARIF SUKKUR	19,187,000	20,981,000	21,206,000
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL	31,148,000	27,568,000	41,664,000
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL	32,335,000	66,768,000	38,556,000
SY0370	GHS MEHRAN OLD SUKKUR	23,414,000	19,738,000	25,873,000
SY0371	GHS N.FARA SUKKUR	27,279,000	33,079,000	31,570,000
SY0372	GHS N. AL-FALAH SUKKUR	73,709,000	58,740,000	86,014,000
SY0373	GHS N.D.M.B.G SUKKUR	78,048,000	91,744,000	88,846,000
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI	45,864,000	61,832,000	53,038,000
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR	73,036,000	68,097,000	86,134,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0376	GHS N.M.K SUKKUR	77,277,000	74,340,000	88,600,000
SY0377	GHS NEW MODERN SUKKUR	111,289,000	107,498,000	125,857,000
SY0378	GHS N. TAMIR-ENAU SUKKUR	61,459,000	63,981,000	69,447,000
SY0380	GGHS AZIZABAD	33,516,000	33,030,000	36,490,000
SY0381	GGHS LONG BHATTI SUKKUR	26,226,000	29,163,000	31,468,000
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR	105,463,000	133,482,000	122,513,000
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL	10,040,000	8,558,000	12,462,000
SY0384	GHS KANDRI SUKKUR	17,114,000	14,661,000	21,156,000
SY0385	GHS SAMO CHACHAR SUKKUR	12,115,000	8,868,000	14,534,000
SY0386	GHS BHELAR PANO AKIL SUKKUR	9,242,000	6,004,000	11,152,000
SY0387	GHS DODANKO SUKKUR	31,766,000	39,735,000	39,342,000
SY0388	GHS LAL J.S.PAT	35,108,000	32,754,000	42,801,000
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI	19,863,000	12,719,000	22,820,000
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV	21,453,000	16,995,000	24,864,000
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN	21,012,000	24,446,000	28,009,000
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT	26,863,000	17,731,000	28,419,000
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON	31,692,000	28,693,000	36,999,000
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL	41,469,000	27,417,000	45,561,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	72,433,000	54,440,000	83,258,000
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN	54,234,000	48,974,000	59,627,000
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	41,329,000	34,026,000	47,623,000
KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI	8,144,000	9,205,000	11,200,000
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA	63,016,000	55,415,000	70,697,000
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD		112,000	
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL	56,484,000	55,546,000	65,776,000
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA	39,911,000	39,222,000	46,230,000
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE	40,961,000	42,285,000	44,444,000
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	49,242,000	58,130,000	56,561,000
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	34,477,000	31,114,000	39,074,000
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY	20,842,000	20,441,000	24,206,000
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON	25,624,000	18,106,000	28,507,000
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA	58,677,000	51,389,000	65,913,000
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A	18,655,000	20,489,000	23,954,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI	23,773,000	18,396,000	25,356,000
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA	23,637,000	19,610,000	29,136,000
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	126,158,000	87,019,000	138,695,000
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR	17,525,000	15,568,000	19,579,000
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL	17,431,000	9,789,000	19,141,000
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD	38,303,000	32,776,000	39,923,000
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC	31,883,000	39,072,000	37,229,000
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE	32,379,000	19,708,000	34,569,000
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY	36,222,000	28,759,000	37,699,000
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO	28,897,000	32,009,000	33,540,000
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM	192,843,000	162,137,000	213,661,000
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI	29,417,000	35,498,000	33,992,000
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM	28,763,000	16,449,000	33,168,000
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON	25,962,000	24,886,000	28,957,000
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J	105,911,000	77,018,000	116,338,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C	49,322,000	38,625,000	55,983,000
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT	30,482,000	28,830,000	36,106,000
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST	31,363,000	22,690,000	34,791,000
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON	109,279,000	75,159,000	115,499,000
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	52,356,000	35,997,000	57,546,000
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR	25,710,000	27,510,000	32,158,000
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L	41,855,000	32,830,000	45,672,000
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	148,391,000	76,852,000	149,837,000
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&	87,067,000	53,386,000	93,286,000
KQ1167	GOVT GIRLS SEC SCHOOL MALIR	40,521,000	31,273,000	45,440,000
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD	45,668,000	31,934,000	49,538,000
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH	20,931,000	25,174,000	24,847,000
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD	66,963,000	46,044,000	73,687,000
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM	32,093,000	23,574,000	37,201,000
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.	38,792,000	43,724,000	45,052,000
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA	14,580,000	8,051,000	15,033,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL	85,257,000	58,420,000	95,007,000
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	24,294,000	23,696,000	26,873,000
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA	29,403,000	32,144,000	34,279,000
KQ1177	GOVERNMENT GIRLS SEC SCHOOL	55,146,000	44,459,000	61,272,000
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA	35,526,000	29,911,000	40,685,000
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I	42,341,000	32,344,000	49,903,000
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON	62,884,000	54,053,000	71,451,000
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN	33,030,000	30,178,000	39,159,000
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT	30,343,000	20,945,000	34,033,000
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C	7,000	64,353,000	
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG	54,393,000	38,916,000	61,907,000
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C	136,850,000	125,442,000	156,005,000
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C	55,342,000	32,189,000	64,622,000
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C	48,371,000	34,921,000	52,813,000
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN	36,817,000	34,764,000	42,714,000
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A	31,999,000	26,919,000	38,720,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI	37,740,000	30,265,000	43,069,000
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI	20,971,000	11,400,000	20,966,000
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA	48,019,000	38,434,000	56,195,000
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA	14,354,000	6,345,000	16,301,000
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L	71,007,000	58,248,000	81,591,000
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½	31,063,000	29,559,000	36,700,000
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&	30,128,000	25,848,000	34,381,000
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO	22,064,000	18,402,000	25,606,000
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR	45,391,000	37,063,000	49,954,000
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN	37,403,000	24,297,000	42,658,000
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO	97,992,000	93,204,000	115,161,000
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI	61,608,000	49,155,000	70,672,000
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI	24,748,000	14,774,000	25,868,000
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI	35,706,000	30,035,000	41,983,000
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½	55,765,000	43,428,000	64,543,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI	20,653,000	14,085,000	23,018,000
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA	32,386,000	24,107,000	35,491,000
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN	33,272,000	25,199,000	36,979,000
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD	36,426,000	27,081,000	42,378,000
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	28,429,000	24,116,000	32,462,000
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	19,815,000	15,465,000	22,038,000
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR	63,312,000	46,237,000	70,588,000
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH	46,502,000	43,424,000	52,851,000
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH	49,357,000	42,117,000	60,133,000
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.	57,127,000	50,010,000	65,367,000
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.	48,074,000	34,228,000	53,239,000
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E	61,722,000	47,011,000	69,602,000
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A	23,407,000	14,899,000	25,878,000
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.	44,083,000	38,001,000	50,743,000
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE	47,908,000	36,353,000	52,061,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N	43,111,000	35,083,000	50,034,000
KQ1235	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA	50,304,000	47,433,000	55,832,000
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT	33,944,000	26,621,000	40,834,000
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL	36,071,000	26,741,000	38,392,000
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA	42,796,000	28,876,000	45,689,000
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.	26,602,000	11,032,000	30,057,000
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO		10,285,000	
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA	79,602,000	72,755,000	89,439,000
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	37,663,000	28,757,000	42,028,000
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	38,275,000	24,330,000	42,350,000
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	60,905,000	41,016,000	70,273,000
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN	28,989,000	22,561,000	33,561,000
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR	41,918,000	27,869,000	45,264,000
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA	42,314,000	33,767,000	46,432,000
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN	35,314,000	28,847,000	39,147,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR	26,343,000	18,744,000	26,101,000
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS	67,146,000	45,480,000	74,614,000
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO	27,142,000	17,996,000	29,496,000
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA	44,600,000	38,259,000	46,304,000
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET	35,552,000	23,061,000	38,937,000
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI	33,682,000	23,467,000	39,499,000
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM	21,485,000	14,511,000	24,407,000
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE	42,014,000	24,396,000	48,565,000
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA	27,861,000	20,224,000	31,092,000
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA	38,511,000	35,933,000	42,036,000
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD	277,316,000	89,315,000	281,097,000
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD	30,928,000	21,620,000	35,283,000
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT	53,129,000	50,383,000	59,303,000
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM	49,530,000	49,862,000	58,868,000
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM	24,021,000	16,949,000	27,960,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB	41,167,000	29,316,000	45,655,000
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD	25,371,000	21,855,000	29,679,000
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA	22,785,000	31,386,000	31,090,000
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR	20,882,000	15,228,000	24,180,000
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL	43,485,000	32,950,000	49,658,000
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL	40,151,000	24,213,000	44,396,000
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT	45,026,000	34,672,000	54,609,000
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY	90,255,000	63,648,000	100,127,000
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON	90,459,000	60,139,000	96,423,000
KQ1284	GOVERNMENT GIRLS SEC SCHOOL	65,374,000	42,024,000	74,788,000
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE	42,750,000	44,275,000	49,518,000
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI	23,947,000	17,912,000	27,256,000
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&	28,354,000	19,860,000	31,455,000
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN	13,862,000	17,021,000	18,949,000
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT	67,787,000	51,659,000	75,667,000
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH	18,172,000	10,052,000	18,875,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN	22,728,000	18,927,000	25,723,000
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD	21,769,000	17,202,000	24,933,000
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA	15,733,000	7,649,000	18,823,000
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR	21,834,000	22,031,000	27,401,000
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN	22,039,000	15,193,000	24,009,000
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM	23,379,000	18,452,000	26,596,000
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH	28,350,000	20,209,000	31,478,000
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM	13,613,000	11,322,000	17,206,000
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA	15,619,000	8,579,000	17,422,000
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR	25,829,000	23,089,000	29,869,000
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE	31,924,000	26,376,000	37,005,000
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA	6,632,000	7,398,000	7,821,000
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM	7,000	15,441,000	
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA	22,778,000	15,789,000	23,086,000
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD	14,327,000	11,970,000	17,621,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (	24,986,000	19,834,000	29,857,000
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON	12,338,000	14,993,000	15,120,000
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB	27,235,000	26,120,000	28,944,000
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA	26,766,000	21,441,000	27,932,000
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI	29,162,000	33,631,000	40,065,000
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK	8,339,000	7,824,000	10,642,000
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM	37,938,000	27,634,000	38,967,000
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B		483,000	
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY		639,000	
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX	30,167,000	18,480,000	33,505,000
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN	22,970,000	19,007,000	25,331,000
KQ1325	GBSS EAB ORANGI NO. 5 SITE	63,563,000	48,156,000	72,026,000
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY		442,000	
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ	43,481,000	37,124,000	49,683,000
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY	125,093,000	94,194,000	144,183,000
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL	37,858,000	35,388,000	40,430,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU	50,477,000	38,010,000	57,529,000
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE	4,750,000	5,189,000	6,285,000
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON	16,269,000	13,652,000	18,618,000
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR	191,139,000	108,657,000	192,216,000
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14	50,882,000	35,871,000	54,662,000
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI	56,014,000	42,096,000	62,556,000
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR	16,213,000	22,514,000	22,566,000
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH	29,837,000	23,988,000	35,081,000
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C	26,790,000	18,834,000	32,365,000
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9	39,443,000	42,407,000	45,952,000
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K	47,660,000	53,238,000	50,799,000
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY	51,001,000	57,876,000	60,719,000
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S	34,731,000	31,697,000	40,357,000
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI	39,070,000	43,535,000	40,728,000
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA	22,079,000	17,527,000	23,128,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI	68,997,000	43,267,000	74,764,000
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH	37,310,000	38,404,000	38,913,000
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH	63,954,000	58,500,000	74,900,000
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G	54,690,000	42,243,000	56,102,000
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH	28,894,000	27,514,000	32,607,000
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU	36,883,000	30,826,000	39,873,000
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH	22,477,000	16,116,000	23,114,000
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL	42,665,000	28,034,000	45,099,000
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI	57,374,000	30,503,000	62,715,000
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT	42,924,000	31,041,000	52,476,000
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U	31,707,000	14,256,000	35,302,000
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA	80,021,000	58,468,000	88,029,000
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY		67,000	
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR	33,391,000	18,585,000	35,389,000
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	64,982,000	60,966,000	74,386,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	25,016,000	14,978,000	28,008,000
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA	32,360,000	33,967,000	34,825,000
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL	57,176,000	38,398,000	62,524,000
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE	43,529,000	19,552,000	41,929,000
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI	26,027,000	20,717,000	31,473,000
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K	29,485,000	17,016,000	33,964,000
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA	30,117,000	23,055,000	35,347,000
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE	33,435,000	25,991,000	40,421,000
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE	25,315,000	19,987,000	29,681,000
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE	33,985,000	29,351,000	37,686,000
KQ1378	GGSS CHANASER VILLAGE U.M	30,390,000	19,720,000	33,964,000
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH	58,486,000	46,960,000	66,547,000
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM	33,180,000	29,851,000	36,951,000
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA	36,063,000	32,171,000	38,160,000
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI	116,385,000	80,964,000	131,441,000
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR	107,203,000	83,170,000	116,945,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR	97,063,000	86,927,000	109,338,000
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.	59,499,000	44,720,000	64,722,000
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD	60,168,000	50,907,000	68,069,000
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD		53,000	
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L	27,996,000	19,557,000	32,870,000
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N		381,000	
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N	30,060,000	40,194,000	37,056,000
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS	38,213,000	25,282,000	40,227,000
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM	40,813,000	32,006,000	47,421,000
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I	64,713,000	63,416,000	72,781,000
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL	23,293,000	21,905,000	27,038,000
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	32,374,000	32,088,000	35,949,000
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA	31,477,000	30,404,000	36,119,000
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.	114,268,000	74,358,000	127,903,000
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO	72,276,000	61,908,000	80,285,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1410	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	63,375,000	45,484,000	89,526,000
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI	45,971,000	43,324,000	54,122,000
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB	79,790,000	73,909,000	90,175,000
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR	69,019,000	45,186,000	77,652,000
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM	51,836,000	45,268,000	57,714,000
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM	33,961,000	27,808,000	38,304,000
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.	83,247,000	79,820,000	96,217,000
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER	86,231,000	75,516,000	103,433,000
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO	31,942,000	21,235,000	35,285,000
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB	57,893,000	60,351,000	69,931,000
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C	29,206,000	20,929,000	32,423,000
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)	70,300,000	54,192,000	75,831,000
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH	64,645,000	46,848,000	68,969,000
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA	35,208,000	26,333,000	40,987,000
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN	33,101,000	28,688,000	37,747,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO	27,779,000	27,008,000	33,562,000
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI	57,464,000	39,208,000	61,783,000
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F	52,072,000	32,410,000	59,914,000
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI	34,656,000	23,666,000	39,700,000
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE	41,852,000	35,311,000	48,306,000
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F	105,926,000	72,541,000	118,781,000
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA	68,987,000	57,989,000	75,943,000
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD	32,786,000	32,634,000	39,339,000
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H	14,140,000	13,180,000	16,560,000
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.	70,349,000	50,126,000	78,434,000
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.	51,129,000	28,563,000	57,761,000
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI	31,299,000	16,411,000	31,967,000
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO	87,036,000	59,905,000	97,011,000
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L	26,569,000	20,799,000	31,459,000
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1	72,113,000	56,953,000	79,536,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&	38,681,000	25,337,000	41,337,000
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H	28,553,000	29,817,000	31,529,000
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG	87,608,000	61,241,000	102,148,000
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA	43,967,000	30,052,000	47,915,000
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA	61,722,000	34,874,000	68,720,000
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA	32,314,000	31,066,000	39,322,000
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY	28,485,000	30,829,000	32,143,000
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT	46,134,000	36,275,000	51,584,000
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA	38,014,000	34,865,000	47,021,000
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR	240,048,000	260,379,000	181,801,000
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA	100,325,000	89,340,000	112,479,000
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG	36,758,000	28,390,000	42,415,000
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI	55,406,000	50,162,000	61,681,000
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI	36,190,000	39,648,000	42,224,000
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR	45,444,000	43,913,000	56,291,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR	34,693,000	32,415,000	39,743,000
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR	45,659,000	21,834,000	47,311,000
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI	22,056,000	23,024,000	27,207,000
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI	30,283,000	35,139,000	34,959,000
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH	61,652,000	45,414,000	69,118,000
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU	31,983,000	27,348,000	36,254,000
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO	27,687,000	20,914,000	32,883,000
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY	38,243,000	33,225,000	39,209,000
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA	16,538,000	14,378,000	18,601,000
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A	28,145,000	9,221,000	27,226,000
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN	29,740,000	29,197,000	31,066,000
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM	29,016,000	19,760,000	31,672,000
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC	88,338,000	68,272,000	98,414,000
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY	30,612,000	33,288,000	36,601,000
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB	29,215,000	24,890,000	33,480,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA	86,390,000	57,340,000	97,885,000
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO	35,638,000	38,774,000	41,737,000
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.	55,902,000	56,652,000	58,801,000
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N	38,446,000	17,517,000	41,033,000
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH	74,477,000	61,318,000	84,697,000
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE	45,244,000	35,854,000	50,996,000
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH	31,715,000	25,044,000	39,516,000
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.	83,976,000	71,536,000	95,754,000
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW	134,156,000	103,622,000	139,854,000
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL	123,991,000	100,627,000	138,977,000
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE	74,057,000	59,323,000	81,538,000
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE	45,960,000	35,185,000	50,296,000
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN	62,106,000	46,606,000	67,111,000
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA	41,307,000	22,096,000	45,542,000
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON	19,737,000	17,185,000	22,907,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI	36,934,000	26,723,000	41,090,000
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	26,177,000	20,564,000	28,669,000
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA	50,506,000	41,710,000	56,655,000
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB	79,678,000	54,207,000	86,048,000
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-	49,197,000	33,406,000	52,815,000
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI	52,005,000	27,914,000	55,387,000
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG	47,872,000	38,366,000	53,941,000
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-	34,408,000	25,612,000	35,176,000
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER	57,916,000	28,045,000	67,102,000
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B	28,051,000	18,267,000	31,321,000
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F	60,929,000	39,691,000	67,230,000
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE		639,000	
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL	104,770,000	89,345,000	108,855,000
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ	36,960,000	26,982,000	42,380,000
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA	45,516,000	26,977,000	46,158,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA	41,784,000	35,331,000	49,044,000
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD	59,000,000	45,667,000	65,024,000
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR	74,717,000	51,156,000	84,640,000
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET	33,029,000	30,346,000	39,892,000
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR	57,279,000	36,410,000	63,222,000
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U	45,745,000	36,603,000	51,067,000
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA	28,927,000	33,444,000	33,115,000
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD	31,236,000	22,698,000	34,438,000
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ	18,230,000	18,316,000	20,681,000
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2	30,216,000	22,212,000	33,871,000
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON	40,773,000	22,908,000	43,973,000
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.	46,569,000	52,855,000	55,341,000
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI	36,241,000	28,847,000	38,981,000
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA	50,711,000	34,553,000	57,339,000
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU	36,961,000	38,661,000	41,100,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA	22,289,000	14,518,000	23,851,000
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA	145,604,000	87,151,000	159,080,000
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA	56,409,000	34,366,000	56,545,000
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN	20,416,000	6,974,000	23,524,000
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL	49,019,000	42,541,000	50,549,000
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU	69,845,000	39,011,000	68,202,000
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO	29,394,000	24,940,000	34,914,000
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE	23,486,000	19,530,000	24,902,000
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N	48,362,000	29,616,000	53,804,000
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI	31,670,000	33,219,000	36,822,000
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C	88,070,000	87,452,000	104,050,000
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA	77,094,000	57,211,000	88,623,000
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL	26,341,000	24,454,000	31,482,000
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE	30,137,000	22,660,000	33,217,000
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR	79,051,000	55,412,000	86,501,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY	68,645,000	69,860,000	85,985,000
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH	42,421,000	28,214,000	47,570,000
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR	50,111,000	48,918,000	60,030,000
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL	139,313,000	79,898,000	146,559,000
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.	36,568,000	20,862,000	39,887,000
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M	31,121,000	24,282,000	33,731,000
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C	44,176,000	38,561,000	50,979,000
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL	42,147,000	43,279,000	48,394,000
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN	26,181,000	25,428,000	29,788,000
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD	48,228,000	48,397,000	54,279,000
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V	26,673,000	21,549,000	32,770,000
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH	40,412,000	36,518,000	45,183,000
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S	76,479,000	56,201,000	86,620,000
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL	46,909,000	28,638,000	52,584,000
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY	28,532,000	23,526,000	34,098,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI	39,674,000	39,069,000	47,821,000
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE	43,005,000	44,530,000	48,483,000
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG	33,598,000	21,506,000	35,325,000
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI	38,499,000	33,105,000	44,929,000
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM	82,547,000	58,578,000	89,804,000
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA	27,904,000	22,188,000	29,884,000
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT	48,479,000	29,806,000	50,782,000
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE	18,707,000	12,756,000	22,028,000
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI	37,145,000	27,771,000	42,152,000
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA	59,155,000	45,722,000	64,565,000
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N	33,969,000	31,375,000	38,876,000
KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH	21,933,000	19,907,000	25,768,000
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY	27,063,000	19,970,000	30,961,000
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G	23,611,000	21,067,000	25,429,000
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA	35,027,000	25,185,000	41,570,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (	14,920,000	10,707,000	17,455,000
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA	5,779,000	5,572,000	6,450,000
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN	12,845,000	10,448,000	16,163,000
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S	19,714,000	14,421,000	20,997,000
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG	41,845,000	29,660,000	47,013,000
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G	52,030,000	51,242,000	57,768,000
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX	16,508,000	14,005,000	19,219,000
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M	12,138,000	14,336,000	14,503,000
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK	24,035,000	27,008,000	29,955,000
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI	30,343,000	27,732,000	36,582,000
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B	9,687,000	6,217,000	9,918,000
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB	17,053,000	13,166,000	18,630,000
KQ1603	GBSS SHAMIM AZIZABAD	91,185,000	32,988,000	100,067,000
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH	85,815,000	69,719,000	95,591,000
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	48,906,000	36,363,000	56,616,000
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE	66,061,000	44,665,000	73,399,000

SC21153 (153)
Secondary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TOTAL		**68,521,239,000**	**60,880,255,000**	**77,246,158,000**

SC21153 (153)
Secondary Education

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**67,391,864,000**	**59,980,904,000**	**76,345,523,000**
A011	**PAY**	**38,985,198,000**	**28,691,246,000**	**43,702,824,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12,859,618,000**	**9,467,179,000**	**14,892,142,000**
A01101	Basic Pay Of Officer	12,689,869,000	9,259,016,000	14,684,685,000
A01102	Personal pay	169,749,000	207,970,000	207,457,000
A01105	Qualification Pay		193,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**26,125,580,000**	**19,224,067,000**	**28,810,682,000**
A01151	Basic Pay Other Staff	26,069,503,000	19,150,450,000	28,737,912,000
A01152	Personal pay	56,077,000	73,088,000	72,770,000
A01153	Special pay		31,000	
A01155	Qualification Pay		355,000	
A01156	Pay of contract staff		143,000	
A012	**ALLOWANCES**	**28,406,666,000**	**31,289,658,000**	**32,642,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**28,043,262,000**	**30,926,769,000**	**32,281,676,000**
A01201	Senior Post Allowance	277,000	319,000	319,000
A01202	House Rent Allowance	2,187,313,000	1,974,761,000	2,034,929,000
A01203	Conveyance Allowance	2,133,795,000	1,908,725,000	1,928,361,000
A01205	Dearness Allowance			16,000
A01207	Washing Allowance	6,522,000	5,619,000	5,623,000
A01208	Dress Allowance		71,000	
A0120D	Integrated Allowance	27,910,000	25,846,000	25,748,000
A0120N	Special allowances @ 20% of basic pay for Secretar		1,000	
A0120P	Adhoc Relief 2009		2,000	
A0120Q	Fixed Daily Allowance		45,000	
A0120R	Prison Allowance		17,000	
A0120X	Ad - hoc Allowance - 2010		46,000	
A01210	Risk Allowance		217,000	
A01216	Qualification Allowance	787,000	1,455,000	1,292,000
A01217	Medical Allowance	1,025,088,000	874,628,000	884,154,000
A0121A	Ad - hoc Allowance - 2011		123,000	
A0121B	Health Professional Allowance		115,000	
A0121M	Adhoc Relief Allowance - 2012		123,000	
A0121N	Personal Allowance		1,792,000	
A0121T	Adhoc Relief Allowance 2013		183,000	
A0121Z	Adhoc Relief Allowance - 2014		128,000	
A01224	Entertainment Allowance	928,000	1,086,000	1,072,000

SC21153 (153)
Secondary Education

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01226	Computer Allowance	3,907,000	3,071,000	3,098,000
A01228	Orderly Allowance	5,427,000	6,679,000	6,679,000
A0122C	Adhoc Relief Allowance - 2015		158,000	
A0122M	Adhoc Relief Allowance 2016		600,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	91,000	29,366,000	29,307,000
A0122Y	Ad-hoc Relief Allowance 2017		1,513,000	
A01233	Unattractive Area Allowance	31,098,000	29,594,000	29,107,000
A01236	Deputation Allowance	104,000	104,000	104,000
A01238	Charge Allowance	4,814,000	4,839,000	4,827,000
A01239	Special Allowance		268,000	
A0123G	Ad-hoc Relief Allowance-2018		1,114,000	
A0123P	Ad-hoc Relief A 2019		1,769,000	
A0123X	Adhoc Relief Allowance-2020		1,032,000	
A01243	Special Travelling Allowance		496,000	
A01244	Adhoc Relief		51,000	
A01245	Indexed House Rent Allowance		4,000	
A0124F	Adhoc Relief Allowance-2021		1,231,000	
A0124R	Ad-Hoc Relief Allowance-2022	2,797,535,000	2,533,332,000	2,551,307,000
A0124S	Differential Allowance	6,250,948,000	5,475,441,000	5,512,350,000
A0124T	Special Allowance - 2022		124,000	
A0124X	Adhoc Relief Allowance 2023	9,445,947,000	8,537,504,000	8,563,442,000
A01250	Incentive Allowance		10,000	
A01252	Non Practising Allowance		13,000	
A01253	Science Teaching Allowance	4,952,000	4,094,000	4,093,000
A01257	RC Allowance		28,000	
A0125E	Adhoc Relief Allowance-2024		6,580,153,000	6,953,363,000
A01260	Ration Allowance		24,000	
A01264	Technical Allowance	233,000	172,000	172,000
A01270	Others	4,115,586,000	2,918,683,000	3,742,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**363,404,000**	**362,889,000**	**361,023,000**
A01274	Medical Charges	69,879,000	77,897,000	77,067,000
A01278	Leave Salary		60,000	
A01289	Teaching Allowance	292,667,000	283,625,000	283,093,000
A01299	Others	858,000	1,279,000	863,000
A012AB	Spl MessageAllowance		28,000	
A03	**TOTAL OPERATING EXPENSES**	**639,410,000**	**405,826,000**	**639,040,000**
A032	**COMMUNICATIONS**	**23,737,000**	**23,737,000**	**23,737,000**
A03201	Postage and Telegraph	2,989,000	2,989,000	2,989,000
A03202	Telephone and Trunk call	19,873,000	19,873,000	19,873,000
A03203	Telex Teleprinter and Fax	741,000	741,000	741,000

SC21153 (153)
Secondary Education

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03204	Electronic Communication	47,000	47,000	47,000
A03205	Courier and Pilot Service	87,000	87,000	87,000
A033	**UTILITIES**	**256,062,000**	**10,952,000**	**248,864,000**
A03301	Gas	5,247,000	5,247,000	5,247,000
A03302	Water	20,686,000	5,705,000	13,488,000
A03303	Electricity	230,129,000		230,129,000
A034	**OCCUPANCY COSTS**	**7,665,000**	**5,751,000**	
A03412	Swerage Charges/Waste Charges	7,665,000	5,751,000	
A038	**TRAVEL & TRANSPORTATION**	**48,882,000**	**50,082,000**	**50,082,000**
A03801	Training - Domestic	14,000,000	14,000,000	14,000,000
A03805	Travelling Allowance	371,000	371,000	371,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,308,000	4,508,000	4,508,000
A03808	Conveyance Charges	31,203,000	31,203,000	31,203,000
A039	**GENERAL**	**303,064,000**	**315,304,000**	**316,357,000**
A03901	Stationery	113,449,000	118,069,000	125,349,000
A03902	Printing and Publication	4,413,000	4,413,000	4,723,000
A03903	Conference/Seminars/Workshops/	31,445,000	30,245,000	31,435,000
A03905	Newspapers Periodicals and Books	14,532,000	14,532,000	14,832,000
A03906	Uniforms and Protective Clothing	9,220,000	9,220,000	9,370,000
A03918	Exhibitions Fairs and other National Celebrations	1,106,000	1,106,000	1,106,000
A03919	Payments to other for Service Rendered	18,000,000	18,000,000	18,000,000
A03942	Cost of Other Stores	50,371,000	53,491,000	50,671,000
A03955	Computer Stationery	2,090,000	2,090,000	2,090,000
A03970	Others	58,438,000	64,138,000	58,781,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**457,225,000**	**457,225,000**	**242,000,000**
A052	**GRANTS-DOMESTIC**	**457,225,000**	**457,225,000**	**242,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	457,225,000	457,225,000	242,000,000

SC21153 (153)
Secondary Education

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	**TOTAL PHYSICAL ASSETS**	**14,020,000**	**14,020,000**	
A092	**COMPUTER EQUIPMENT**	**3,680,000**	**3,680,000**	
A09201	Hardware	3,680,000	3,680,000	
A096	**PURCHASE OF PLANT & MACHINERY**	**4,892,000**	**4,892,000**	
A09601	Plant and Machinery	4,892,000	4,892,000	
A097	**PURCHASE FURNITURE & FIXTURE**	**5,448,000**	**5,448,000**	
A09701	Furniture and fixtures	5,448,000	5,448,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**	**18,720,000**	**22,280,000**	**19,595,000**
A130	**TRANSPORT**	**2,061,000**	**2,061,000**	**2,061,000**
A13001	Transport	2,061,000	2,061,000	2,061,000
A131	**MACHINERY AND EQUIPMENT**	**6,209,000**	**7,799,000**	**6,484,000**
A13101	Machinery and Equipment	6,209,000	7,799,000	6,484,000
A132	**FURNITURE AND FIXTURE**	**6,680,000**	**7,700,000**	**6,980,000**
A13201	Furniture and Fixture	6,680,000	7,700,000	6,980,000
A137	**COMPUTER EQUIPMENT**	**3,770,000**	**4,720,000**	**4,070,000**
A13701	Hardware	2,930,000	3,880,000	3,230,000
A13702	Software	840,000	840,000	840,000
NET TOTAL		**68,521,239,000**	**60,880,255,000**	**77,246,158,000**

SC21153 (153)
Secondary Education
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	8785			8785	4,620,561,000
02	300			300	228,866,000
03	1699			1699	1,050,019,000
04	20			20	16,031,000
05	10			10	3,289,000
07	891			891	578,481,000
09	3915			3915	1,167,222,000
10	1			1	284,000
11	1641			1641	1,301,648,000
12	107			107	32,445,000
14	20689			20689	17,343,740,000
15	2072			2072	2,395,152,000
16	16266			16266	9,425,767,000
17	1498			1498	1,608,597,000
18	652			652	1,832,862,000
19	481			481	1,672,492,000
20	42			42	145,141,000
TOTAL	**59069**			**59069**	**43,422,597,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2079	**GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,588,000**	**1,548,000**	**1,793,000**
A011	**TOTAL PAY**		**2**	**2**	**1,212,000**	**1,212,000**	**1,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**819,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	819,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**393,000**	**393,000**	**436,000**
A01151	Total Basic Pay Other Staff		1	1	393,000	393,000	436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	393,000		436,000
S053	SENIOR CLERK	(BPS-14)				393,000	
A012	**TOTAL ALLOWANCES**				**376,000**	**336,000**	**381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**376,000**	**336,000**	**381,000**
A01202	House Rent Allowance				72,000	72,000	72,000
A01203	Conveyance Allowance				90,000	90,000	90,000
A01217	Medical Allowance				53,000	53,000	53,000
A01270	Others				161,000	121,000	166,000
A03	**TOTAL OPERATING EXPENSES**				**118,000**		**118,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH					**1,706,000**	**1,548,000**	**1,911,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0221	**GBHS ALLAH BUX BALAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,457,000**	**26,709,000**	**28,071,000**
A011	**TOTAL PAY**		**41**	**41**	**11,808,000**	**12,490,000**	**13,319,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,805,000**	**3,302,000**	**3,320,000**
A01101	Total Basic Pay Of Officer		10	10	2,671,000	3,164,000	3,182,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,419,000		1,690,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				3,164,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	784,000		934,000
A01102	Personal pay				134,000	138,000	138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,003,000**	**9,188,000**	**9,999,000**
A01151	Total Basic Pay Other Staff		31	31	9,003,000	9,188,000	9,999,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	632,000		702,000
D154	DRAWING TEACHER	(BPS-14)	2	2	632,000		702,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,053,000		2,280,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	632,000		702,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,581,000		1,756,000
S053	SENIOR CLERK	(BPS-14)				9,188,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		346,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,581,000		1,756,000
C089	CHOWKIDAR	(BPS-01)	2	2	632,000		702,000
N003	NAIB QASID	(BPS-01)	3	3	632,000		702,000
S008	SANITARY WORKER	(BPS-01)	1	1	316,000		351,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0221	**GBHS ALLAH BUX BALAL MATIARI**					
A012	**TOTAL ALLOWANCES**			**12,649,000**	**14,219,000**	**14,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,491,000**	**14,062,000**	**14,595,000**
A01202	House Rent Allowance			874,000	834,000	834,000
A01203	Conveyance Allowance			1,228,000	1,299,000	1,299,000
A01217	Medical Allowance			498,000	496,000	496,000
A0124R	Ad-Hoc Relief Allowance-2022			1,263,000	1,105,000	1,105,000
A0124S	Differential Allowance			2,775,000	2,446,000	2,446,000
A0124X	Adhoc Relief Allowance 2023			4,473,000	3,859,000	3,859,000
A0125E	Adhoc Relief Allowance-2024				2,988,000	3,137,000
A01270	Others			1,380,000	1,035,000	1,419,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**157,000**	**157,000**
A01289	Teaching Allowance			158,000	157,000	157,000
GBHS ALLAH BUX BALAL MATIARI				**24,457,000**	**26,709,000**	**28,071,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0276	**GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,930,000**	**19,556,000**	**15,594,000**
A011	**TOTAL PAY**		**17**	**17**	**4,346,000**	**9,236,000**	**4,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**453,000**	**3,512,000**	**557,000**
A01101	Total Basic Pay Of Officer		6	6	351,000	3,373,000	418,000
A119	ASSISTANT	(BPS-16)				3,373,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	351,000		418,000
A01102	Personal pay				102,000	139,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,893,000**	**5,724,000**	**4,323,000**
A01151	Total Basic Pay Other Staff		11	11	3,887,000	5,718,000	4,317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	340,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,505,000		1,671,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	567,000		629,000
S053	SENIOR CLERK	(BPS-14)				5,718,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	473,000		526,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	378,000		420,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A01152	Personal pay				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**9,584,000**	**10,320,000**	**10,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,473,000**	**10,225,000**	**10,619,000**
A01202	House Rent Allowance				671,000	622,000	622,000
A01203	Conveyance Allowance				844,000	755,000	755,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0276	**GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI**					
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			5,000	5,000	5,000
A01217	Medical Allowance			359,000	339,000	339,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,004,000	889,000	889,000
A0124S	Differential Allowance			2,125,000	1,862,000	1,862,000
A0124X	Adhoc Relief Allowance 2023			3,426,000	2,825,000	2,825,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,146,000	2,253,000
A01270	Others			1,034,000	776,000	1,063,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**95,000**	**95,000**
A01289	Teaching Allowance			111,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**147,000**	**209,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**91,000**	**35,000**	**91,000**
A03301	Gas			1,000	1,000	1,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			56,000		56,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**100,000**
A03901	Stationery			58,000	58,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0276 GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI					
GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI			**14,133,000**	**19,703,000**	**15,803,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0258	**GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,625,000**	**20,619,000**	**22,424,000**
A011	**TOTAL PAY**		**34**	**34**	**9,017,000**	**9,351,000**	**10,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**963,000**	**1,516,000**	**1,676,000**
A01101	Total Basic Pay Of Officer		4	4	963,000	1,516,000	1,676,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,516,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	144,000		700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,054,000**	**7,835,000**	**9,005,000**
A01151	Total Basic Pay Other Staff		30	30	8,054,000	7,835,000	9,005,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	346,000		385,000
D154	DRAWING TEACHER	(BPS-14)	2	2	169,000		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,403,000		1,559,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	169,000		187,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,243,000		5,823,000
S053	SENIOR CLERK	(BPS-14)				7,835,000	
C089	CHOWKIDAR	(BPS-01)	1	1	207,000		230,000
N003	NAIB QASID	(BPS-01)	2	2	126,000		200,000
A012	**TOTAL ALLOWANCES**				**11,608,000**	**11,268,000**	**11,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,197,000**	**10,995,000**	**11,470,000**
A01202	House Rent Allowance				1,022,000	752,000	752,000
A01203	Conveyance Allowance				1,373,000	955,000	955,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0258	**GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD**					
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			693,000	420,000	420,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			1,200,000	816,000	816,000
A0124S	Differential Allowance			2,709,000	1,832,000	1,832,000
A0124X	Adhoc Relief Allowance 2023			2,863,000	2,888,000	2,888,000
A01253	Science Teaching Allowance			25,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024				2,222,000	2,333,000
A01270	Others			1,307,000	980,000	1,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**411,000**	**273,000**	**273,000**
A01289	Teaching Allowance			411,000	273,000	273,000
A03	**TOTAL OPERATING EXPENSES**			**1,273,000**	**1,273,000**	**1,305,000**
A039	**TOTAL GENERAL**			**1,273,000**	**1,273,000**	**1,305,000**
A03901	Stationery			315,000	315,000	347,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			263,000	263,000	263,000
A03942	Cost of Other Stores			275,000	275,000	275,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0258 GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**105,000**
A13701 Hardware			105,000	105,000	105,000
GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD			**22,633,000**	**22,627,000**	**24,464,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0387	**GGHS CHELHAR TALUKA CHACHRO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,566,000**	**7,225,000**	**9,983,000**
A011	**TOTAL PAY**		**10**	**11**	**4,289,000**	**3,286,000**	**5,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,093,000**	**836,000**	**2,356,000**
A01101	Total Basic Pay Of Officer		2	3	1,093,000	836,000	2,356,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,196,000**	**2,450,000**	**3,549,000**
A01151	Total Basic Pay Other Staff		8	8	3,196,000	2,450,000	3,549,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,778,000		3,085,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				2,450,000	
A012	**TOTAL ALLOWANCES**				**3,277,000**	**3,939,000**	**4,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,239,000**	**3,901,000**	**4,040,000**
A01202	House Rent Allowance				256,000	256,000	256,000
A01203	Conveyance Allowance				339,000	339,000	339,000
A01217	Medical Allowance				145,000	145,000	145,000
A01233	Unattractive Area Allowance				119,000	119,000	119,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				297,000	299,000	299,000
A0124S	Differential Allowance				659,000	663,000	663,000
A0124X	Adhoc Relief Allowance 2023				1,065,000	1,014,000	1,014,000
A0125E	Adhoc Relief Allowance-2024					796,000	836,000
A01270	Others				356,000	267,000	366,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**38,000**	**38,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0387 GGHS CHELHAR TALUKA CHACHRO THARPARKAR					
A01289 Teaching Allowance			38,000	38,000	38,000
GGHS CHELHAR TALUKA CHACHRO THARPARKAR			**7,566,000**	**7,225,000**	**9,983,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0388	**GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,426,000**	**3,022,000**	**2,905,000**
A011	**TOTAL PAY**		**3**	**3**	**1,511,000**	**1,936,000**	**1,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,093,000**	**1,093,000**	**1,302,000**
A01101	Total Basic Pay Of Officer		2	2	1,093,000	1,093,000	1,302,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,093,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**418,000**	**843,000**	**464,000**
A01151	Total Basic Pay Other Staff		1	1	418,000	843,000	464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				843,000	
A012	**TOTAL ALLOWANCES**				**915,000**	**1,086,000**	**1,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**902,000**	**1,061,000**	**1,114,000**
A01202	House Rent Allowance				62,000	62,000	62,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				36,000	36,000	36,000
A01233	Unattractive Area Allowance				31,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	75,000	75,000
A0124S	Differential Allowance				164,000	164,000	164,000
A0124X	Adhoc Relief Allowance 2023				285,000	271,000	271,000
A0125E	Adhoc Relief Allowance-2024					211,000	222,000
A01270	Others				151,000	113,000	155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**25,000**	**25,000**
A01289	Teaching Allowance				13,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0388 GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR					
GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR			**2,426,000**	**3,022,000**	**2,905,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0389	**GHS VEENJHANIHARI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,408,000**	**3,945,000**	**3,122,000**
A011	**TOTAL PAY**		**2**	**2**	**1,272,000**	**2,425,000**	**1,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,272,000**	**1,272,000**	**1,515,000**
A01101	Total Basic Pay Of Officer		2	2	1,272,000	1,272,000	1,515,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,272,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	453,000		539,000
A011-2	**TOTAL PAY OF OTHER STAFF**					**1,153,000**	**8,000**
A01151	Total Basic Pay Other Staff					1,145,000	
S053	SENIOR CLERK	(BPS-14)				1,145,000	
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**2,136,000**	**1,520,000**	**1,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,111,000**	**1,507,000**	**1,586,000**
A01202	House Rent Allowance				102,000	68,000	68,000
A01203	Conveyance Allowance				170,000	107,000	107,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				72,000	53,000	53,000
A01233	Unattractive Area Allowance				63,000	44,000	44,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				211,000	107,000	107,000
A0124S	Differential Allowance				456,000	237,000	237,000
A0124X	Adhoc Relief Allowance 2023				793,000	385,000	385,000
A0125E	Adhoc Relief Allowance-2024					319,000	335,000
A01270	Others				230,000	173,000	236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**13,000**	**13,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0389 GHS VEENJHANIHARI THARPARKAR					
A01289 Teaching Allowance			25,000	13,000	13,000
GHS VEENJHANIHARI THARPARKAR			**3,408,000**	**3,945,000**	**3,122,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0390	**GHS REHMANABAD THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,661,000**	**4,030,000**	**4,402,000**
A011	**TOTAL PAY**		**4**	**4**	**1,929,000**	**1,933,000**	**2,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,093,000**	**836,000**	**1,302,000**
A01101	Total Basic Pay Of Officer		2	2	1,093,000	836,000	1,302,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**836,000**	**1,097,000**	**928,000**
A01151	Total Basic Pay Other Staff		2	2	836,000	1,097,000	928,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,097,000	
A012	**TOTAL ALLOWANCES**				**1,732,000**	**2,097,000**	**2,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,712,000**	**2,078,000**	**2,153,000**
A01202	House Rent Allowance				125,000	128,000	128,000
A01203	Conveyance Allowance				146,000	147,000	147,000
A01217	Medical Allowance				32,000	34,000	34,000
A01233	Unattractive Area Allowance				45,000	45,000	45,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				174,000	175,000	175,000
A0124S	Differential Allowance				369,000	373,000	373,000
A0124X	Adhoc Relief Allowance 2023				625,000	597,000	597,000
A0125E	Adhoc Relief Allowance-2024					431,000	453,000
A01270	Others				193,000	145,000	198,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**20,000**	**19,000**	**19,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0390	**GHS REHMANABAD THARPARKAR**					
A01289	Teaching Allowance			20,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**				**270,000**	
A039	**TOTAL GENERAL**				**270,000**	
A03901	Stationery				70,000	
A03942	Cost of Other Stores				60,000	
A03970	Others				140,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**15,000**	
A13701	Hardware				15,000	
GHS REHMANABAD THARPARKAR				**3,661,000**	**4,330,000**	**4,402,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0391	**GHS KAROORO TALUKA CHACHRO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,608,000**	**6,104,000**	**7,751,000**
A011	**TOTAL PAY**		**7**	**8**	**2,938,000**	**2,873,000**	**4,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,093,000**	**1,346,000**	**2,356,000**
A01101	Total Basic Pay Of Officer		2	3	1,093,000	1,346,000	2,356,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,346,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,845,000**	**1,527,000**	**2,049,000**
A01151	Total Basic Pay Other Staff		5	5	1,845,000	1,527,000	2,049,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,204,000		1,337,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,527,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**2,670,000**	**3,231,000**	**3,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,645,000**	**3,206,000**	**3,321,000**
A01202	House Rent Allowance				223,000	223,000	223,000
A01203	Conveyance Allowance				232,000	232,000	232,000
A01217	Medical Allowance				91,000	91,000	91,000
A01233	Unattractive Area Allowance				75,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022				256,000	256,000	256,000
A0124S	Differential Allowance				556,000	556,000	556,000
A0124X	Adhoc Relief Allowance 2023				916,000	872,000	872,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					678,000	712,000
A01270	Others				293,000	220,000	301,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0391 GHS KAROORO TALUKA CHACHRO THARPARKAR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**25,000**	**25,000**	**25,000**
A01289 Teaching Allowance			25,000	25,000	25,000
GHS KAROORO TALUKA CHACHRO THARPARKAR			**5,608,000**	**6,104,000**	**7,751,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0392	**GHS HAJI SOBDAR NOHRIO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,266,000**	**4,240,000**	**4,330,000**
A011	**TOTAL PAY**		**4**	**5**	**1,929,000**	**2,552,000**	**2,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,093,000**	**1,093,000**	**1,638,000**
A01101	Total Basic Pay Of Officer		2	3	1,093,000	1,093,000	1,638,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,093,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**836,000**	**1,459,000**	**928,000**
A01151	Total Basic Pay Other Staff		2	2	836,000	1,459,000	928,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,459,000	
A012	**TOTAL ALLOWANCES**				**1,337,000**	**1,688,000**	**1,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,324,000**	**1,674,000**	**1,750,000**
A01202	House Rent Allowance				62,000	66,000	66,000
A01203	Conveyance Allowance				98,000	106,000	106,000
A01217	Medical Allowance				36,000	38,000	38,000
A01233	Unattractive Area Allowance				31,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022				128,000	134,000	134,000
A0124S	Differential Allowance				278,000	292,000	292,000
A0124X	Adhoc Relief Allowance 2023				483,000	484,000	484,000
A0125E	Adhoc Relief Allowance-2024					365,000	383,000
A01270	Others				208,000	156,000	214,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**14,000**	**14,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0392 GHS HAJI SOBDAR NOHRIO THARPARKAR					
A01289 Teaching Allowance			13,000	14,000	14,000
GHS HAJI SOBDAR NOHRIO THARPARKAR			**3,266,000**	**4,240,000**	**4,330,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0528	**GGHS ABAD LAKHA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,421,000**	**6,741,000**	**7,314,000**
A011	**TOTAL PAY**		**5**	**6**	**2,184,000**	**3,132,000**	**3,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,093,000**	**1,263,000**	**2,356,000**
A01101	Total Basic Pay Of Officer		2	3	1,093,000	1,263,000	2,356,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,091,000**	**1,869,000**	**1,211,000**
A01151	Total Basic Pay Other Staff		3	3	1,091,000	1,869,000	1,211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,869,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**3,237,000**	**3,609,000**	**3,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,187,000**	**3,557,000**	**3,695,000**
A01202	House Rent Allowance				319,000	306,000	306,000
A01203	Conveyance Allowance				301,000	246,000	246,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				144,000	110,000	110,000
A0124R	Ad-Hoc Relief Allowance-2022				333,000	281,000	281,000
A0124S	Differential Allowance				686,000	612,000	612,000
A0124X	Adhoc Relief Allowance 2023				1,041,000	977,000	977,000
A0125E	Adhoc Relief Allowance-2024					753,000	791,000
A01270	Others				359,000	269,000	369,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0528 GGHS ABAD LAKHA SUKKUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**50,000**	**52,000**	**52,000**
A01289 Teaching Allowance			50,000	52,000	52,000
GGHS ABAD LAKHA SUKKUR			**5,421,000**	**6,741,000**	**7,314,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0529	**GGHS GARIBABD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,082,000**	**8,379,000**	**7,948,000**
A011	**TOTAL PAY**		**6**	**7**	**2,218,000**	**4,024,000**	**3,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,127,000**	**1,956,000**	**1,523,000**
A01101	Total Basic Pay Of Officer		3	3	1,127,000	1,776,000	1,343,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				1,776,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A01102	Personal pay					180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	**1,091,000**	**2,068,000**	**1,489,000**
A01151	Total Basic Pay Other Staff		3	4	1,091,000	2,060,000	1,481,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				2,060,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**2,864,000**	**4,355,000**	**4,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,842,000**	**4,338,000**	**4,919,000**
A01202	House Rent Allowance				214,000	329,000	434,000
A01203	Conveyance Allowance				187,000	228,000	262,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				99,000	113,000	130,000
A0124R	Ad-Hoc Relief Allowance-2022				318,000	386,000	427,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0529	**GGHS GARIBABD SUKKUR**					
A0124S	Differential Allowance			680,000	825,000	909,000
A0124X	Adhoc Relief Allowance 2023			1,011,000	1,238,000	1,333,000
A0125E	Adhoc Relief Allowance-2024				966,000	1,082,000
A01270	Others			322,000	242,000	331,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**17,000**	**17,000**
A01289	Teaching Allowance			22,000	17,000	17,000
GGHS GARIBABD SUKKUR				**5,082,000**	**8,379,000**	**7,948,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0530	**GBHS MAIN ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,226,000**	**9,179,000**	**9,206,000**
A011	**TOTAL PAY**		**5**	**7**	**2,184,000**	**4,405,000**	**3,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,093,000**	**1,814,000**	**2,356,000**
A01101	Total Basic Pay Of Officer		2	3	1,093,000	1,814,000	2,356,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,814,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	**1,091,000**	**2,591,000**	**1,481,000**
A01151	Total Basic Pay Other Staff		3	4	1,091,000	2,591,000	1,481,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				2,591,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**3,042,000**	**4,774,000**	**5,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,998,000**	**4,724,000**	**5,319,000**
A01202	House Rent Allowance				270,000	406,000	511,000
A01203	Conveyance Allowance				179,000	253,000	287,000
A0120D	Integrated Allowance				2,000	11,000	11,000
A01217	Medical Allowance				94,000	137,000	154,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				319,000	408,000	449,000
A0124S	Differential Allowance				692,000	895,000	979,000
A0124X	Adhoc Relief Allowance 2023				1,080,000	1,314,000	1,409,000
A0125E	Adhoc Relief Allowance-2024					1,028,000	1,147,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0530	**GBHS MAIN ROHRI SUKKUR**					
A01270	Others			359,000	269,000	369,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**50,000**	**50,000**
A01289	Teaching Allowance			44,000	50,000	50,000
GBHS MAIN ROHRI SUKKUR				**5,226,000**	**9,179,000**	**9,206,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0531	**GBHS ARORE TALUKA ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,566,000**	**6,001,000**	**7,154,000**
A011	**TOTAL PAY**		**7**	**8**	**2,667,000**	**2,768,000**	**3,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**790,000**	**1,477,000**	**1,000,000**
A01101	Total Basic Pay Of Officer		2	2	790,000	1,418,000	941,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A01102	Personal pay					59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**6**	**1,877,000**	**1,291,000**	**2,355,000**
A01151	Total Basic Pay Other Staff		5	6	1,877,000	1,290,000	2,354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,204,000		1,337,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,290,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A01152	Personal pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**2,899,000**	**3,233,000**	**3,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,872,000**	**3,220,000**	**3,786,000**
A01202	House Rent Allowance				221,000	246,000	351,000
A01203	Conveyance Allowance				229,000	190,000	224,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				127,000	105,000	122,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0531	**GBHS ARORE TALUKA ROHRI SUKKUR**					
A0124R	Ad-Hoc Relief Allowance-2022			303,000	274,000	315,000
A0124S	Differential Allowance			642,000	592,000	676,000
A0124X	Adhoc Relief Allowance 2023			1,021,000	853,000	948,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				657,000	758,000
A01270	Others			321,000	241,000	330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**13,000**	**13,000**
A01289	Teaching Allowance			27,000	13,000	13,000
GBHS ARORE TALUKA ROHRI SUKKUR				**5,566,000**	**6,001,000**	**7,154,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0532	**GBHS ROOPHER TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,813,000**	**4,935,000**	**4,710,000**
A011	**TOTAL PAY**		**5**	**5**	**2,184,000**	**2,844,000**	**2,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,093,000**	**1,093,000**	**1,302,000**
A01101	Total Basic Pay Of Officer		2	2	1,093,000	1,093,000	1,302,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,093,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,091,000**	**1,751,000**	**1,211,000**
A01151	Total Basic Pay Other Staff		3	3	1,091,000	1,751,000	1,211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,751,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**2,629,000**	**2,091,000**	**2,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,606,000**	**2,078,000**	**2,184,000**
A01202	House Rent Allowance				151,000	93,000	93,000
A01203	Conveyance Allowance				204,000	138,000	138,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				95,000	62,000	62,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				277,000	164,000	164,000
A0124S	Differential Allowance				596,000	359,000	359,000
A0124X	Adhoc Relief Allowance 2023				978,000	582,000	582,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					450,000	473,000
A01270	Others				300,000	225,000	308,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0532 GBHS ROOPHER TALUKA PANOAKIL SUKKUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**23,000**	**13,000**	**13,000**
A01289 Teaching Allowance			23,000	13,000	13,000
GBHS ROOPHER TALUKA PANOAKIL SUKKUR			**4,813,000**	**4,935,000**	**4,710,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0533	**GBHS NIRCH TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,112,000**	**3,834,000**	**5,125,000**
A011	**TOTAL PAY**		**5**	**6**	**1,881,000**	**1,722,000**	**2,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**790,000**	**497,000**	**994,000**
A01101	Total Basic Pay Of Officer		2	2	790,000	444,000	941,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				444,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A01102	Personal pay					53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	**1,091,000**	**1,225,000**	**1,481,000**
A01151	Total Basic Pay Other Staff		3	4	1,091,000	1,225,000	1,481,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,225,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**2,231,000**	**2,112,000**	**2,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,209,000**	**2,101,000**	**2,639,000**
A01202	House Rent Allowance				127,000	192,000	297,000
A01203	Conveyance Allowance				125,000	124,000	158,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				59,000	58,000	75,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				249,000	177,000	218,000
A0124S	Differential Allowance				526,000	377,000	461,000
A0124X	Adhoc Relief Allowance 2023				854,000	554,000	649,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0533	**GBHS NIRCH TALUKA PANOAKIL SUKKUR**					
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				416,000	505,000
A01270	Others			263,000	197,000	270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**11,000**	**11,000**
A01289	Teaching Allowance			22,000	11,000	11,000
GBHS NIRCH TALUKA PANOAKIL SUKKUR				**4,112,000**	**3,834,000**	**5,125,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0534	**GBHS ISLAMIA OLD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,921,000**	**3,930,000**	**4,774,000**
A011	**TOTAL PAY**		**5**	**6**	**1,881,000**	**2,101,000**	**2,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**790,000**	**790,000**	**941,000**
A01101	Total Basic Pay Of Officer		2	2	790,000	790,000	941,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				790,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	**1,091,000**	**1,311,000**	**1,481,000**
A01151	Total Basic Pay Other Staff		3	4	1,091,000	1,311,000	1,481,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,311,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**2,040,000**	**1,829,000**	**2,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,998,000**	**1,816,000**	**2,339,000**
A01202	House Rent Allowance				228,000	239,000	344,000
A01203	Conveyance Allowance				189,000	168,000	202,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				92,000	70,000	87,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				222,000	131,000	172,000
A0124S	Differential Allowance				437,000	290,000	374,000
A0124X	Adhoc Relief Allowance 2023				599,000	414,000	509,000
A01253	Science Teaching Allowance					2,000	2,000
A0125E	Adhoc Relief Allowance-2024					328,000	412,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0534	**GBHS ISLAMIA OLD SUKKUR**					
A01270	Others			227,000	170,000	233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**13,000**	**13,000**
A01289	Teaching Allowance			42,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS ISLAMIA OLD SUKKUR				**3,921,000**	**5,430,000**	**4,774,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0535	**GBHS PANHWAR TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,121,000**	**5,252,000**	**5,309,000**
A011	**TOTAL PAY**		**5**	**5**	**2,184,000**	**2,558,000**	**2,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,093,000**	**1,263,000**	**1,302,000**
A01101	Total Basic Pay Of Officer		2	2	1,093,000	1,263,000	1,302,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,091,000**	**1,295,000**	**1,211,000**
A01151	Total Basic Pay Other Staff		3	3	1,091,000	1,295,000	1,211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,295,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**1,937,000**	**2,694,000**	**2,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,912,000**	**2,669,000**	**2,771,000**
A01202	House Rent Allowance				117,000	117,000	117,000
A01203	Conveyance Allowance				161,000	161,000	161,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				76,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				148,000	231,000	231,000
A0124S	Differential Allowance				316,000	493,000	493,000
A0124X	Adhoc Relief Allowance 2023				830,000	790,000	790,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					602,000	632,000
A01270	Others				259,000	194,000	266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0535 GBHS PANHWAR TALUKA PANOAKIL SUKKUR					
A01289 Teaching Allowance			25,000	25,000	25,000
GBHS PANHWAR TALUKA PANOAKIL SUKKUR			**4,121,000**	**5,252,000**	**5,309,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0536	**GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,318,000**	**5,317,000**	**6,482,000**
A011	**TOTAL PAY**		**5**	**6**	**2,243,000**	**2,610,000**	**3,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,152,000**	**1,000,000**	**2,415,000**
A01101	Total Basic Pay Of Officer		2	3	1,093,000	941,000	2,356,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				941,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A01102	Personal pay				59,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,091,000**	**1,610,000**	**1,260,000**
A01151	Total Basic Pay Other Staff		3	3	1,091,000	1,561,000	1,211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,561,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A01152	Personal pay					49,000	49,000
A012	**TOTAL ALLOWANCES**				**2,075,000**	**2,707,000**	**2,807,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,031,000**	**2,673,000**	**2,773,000**
A01202	House Rent Allowance				121,000	120,000	120,000
A01203	Conveyance Allowance				172,000	167,000	167,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				77,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022				218,000	228,000	228,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0536	**GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR**					
A0124S	Differential Allowance			472,000	491,000	491,000
A0124X	Adhoc Relief Allowance 2023			715,000	791,000	791,000
A01253	Science Teaching Allowance				2,000	2,000
A0125E	Adhoc Relief Allowance-2024				606,000	636,000
A01270	Others			252,000	189,000	259,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**34,000**	**34,000**
A01289	Teaching Allowance			44,000	34,000	34,000
GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR				**4,318,000**	**5,317,000**	**6,482,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0537	**GBHS CHUNGHA TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,702,000**	**13,215,000**	**9,580,000**
A011	**TOTAL PAY**		**5**	**5**	**2,414,000**	**6,460,000**	**2,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,323,000**	**2,815,000**	**1,329,000**
A01101	Total Basic Pay Of Officer		2	2	1,093,000	2,788,000	1,302,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,788,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A01102	Personal pay				230,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,091,000**	**3,645,000**	**1,219,000**
A01151	Total Basic Pay Other Staff		3	3	1,091,000	3,637,000	1,211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				3,637,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**6,288,000**	**6,755,000**	**7,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,222,000**	**6,692,000**	**6,969,000**
A01202	House Rent Allowance				385,000	355,000	355,000
A01203	Conveyance Allowance				385,000	330,000	330,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				179,000	157,000	157,000
A0124R	Ad-Hoc Relief Allowance-2022				681,000	588,000	588,000
A0124S	Differential Allowance				1,471,000	1,258,000	1,258,000
A0124X	Adhoc Relief Allowance 2023				2,382,000	1,934,000	1,934,000
A0125E	Adhoc Relief Allowance-2024					1,512,000	1,588,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0537	**GBHS CHUNGHA TALUKA PANOAKIL SUKKUR**					
A01270	Others			726,000	545,000	746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**63,000**	**63,000**
A01289	Teaching Allowance			66,000	63,000	63,000
GBHS CHUNGHA TALUKA PANOAKIL SUKKUR				**8,702,000**	**13,215,000**	**9,580,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0538	**GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,457,000**	**8,704,000**	**9,726,000**
A011	**TOTAL PAY**		**8**	**9**	**3,391,000**	**4,055,000**	**4,899,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,093,000**	**1,392,000**	**2,356,000**
A01101	Total Basic Pay Of Officer		2	3	1,093,000	1,392,000	2,356,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,392,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,298,000**	**2,663,000**	**2,543,000**
A01151	Total Basic Pay Other Staff		6	6	2,271,000	2,642,000	2,522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,598,000		1,775,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				2,642,000	
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A01152	Personal pay				27,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**4,066,000**	**4,649,000**	**4,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,014,000**	**4,574,000**	**4,752,000**
A01202	House Rent Allowance				323,000	283,000	283,000
A01203	Conveyance Allowance				357,000	354,000	354,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				197,000	172,000	172,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				436,000	364,000	364,000
A0124S	Differential Allowance				928,000	810,000	810,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0538	**GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR**					
A0124X	Adhoc Relief Allowance 2023			1,306,000	1,248,000	1,248,000
A0125E	Adhoc Relief Allowance-2024				991,000	1,041,000
A01270	Others			460,000	345,000	473,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**75,000**	**75,000**
A01289	Teaching Allowance			52,000	75,000	75,000
GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR				**7,457,000**	**8,704,000**	**9,726,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0461	**GBHS MUHAMMAD KHAN LASHARI DADU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,683,000**	**11,705,000**	**10,934,000**
A011	**TOTAL PAY**	**12**	**12**	**4,194,000**	**5,632,000**	**4,660,000**
A011-1	**TOTAL PAY OF OFFICERS**				**3,444,000**	
A01101	Total Basic Pay Of Officer				3,444,000	
A119	ASSISTANT (BPS-16)				3,444,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**4,194,000**	**2,188,000**	**4,660,000**
A01151	Total Basic Pay Other Staff	12	12	4,194,000	2,188,000	4,660,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	350,000		389,000
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	1,382,000		1,535,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	676,000		751,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	615,000		683,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	326,000		363,000
S053	SENIOR CLERK (BPS-14)				2,188,000	
J053	JUNIOR CLERK (BPS-11)	1	1	181,000		201,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	474,000		527,000
N003	NAIB QASID (BPS-01)	1	1	190,000		211,000
A012	**TOTAL ALLOWANCES**			**1,489,000**	**6,073,000**	**6,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,489,000**	**5,985,000**	**6,186,000**
A01202	House Rent Allowance			131,000	370,000	370,000
A01203	Conveyance Allowance			136,000	370,000	370,000
A01207	Washing Allowance			66,000	66,000	66,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01217	Medical Allowance			60,000	183,000	183,000
A0124R	Ad-Hoc Relief Allowance-2022			190,000	509,000	509,000
A0124S	Differential Allowance			413,000	1,110,000	1,110,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0461	**GBHS MUHAMMAD KHAN LASHARI DADU**					
A0124X	Adhoc Relief Allowance 2023				1,692,000	1,692,000
A0125E	Adhoc Relief Allowance-2024				1,313,000	1,379,000
A01270	Others			483,000	362,000	497,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**88,000**
A01289	Teaching Allowance				88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**788,000**	**788,000**	**812,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**132,000**
A03201	Postage and Telegraph			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**656,000**	**656,000**	**680,000**
A03901	Stationery			243,000	243,000	267,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			63,000	63,000	63,000
A03942	Cost of Other Stores			128,000	128,000	128,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**495,000**	**495,000**	**495,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**158,000**	**158,000**	**158,000**
A13101	Machinery and Equipment			158,000	158,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**232,000**
A13201	Furniture and Fixture			232,000	232,000	232,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13701	Hardware			105,000	105,000	105,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0461 GBHS MUHAMMAD KHAN LASHARI DADU					
GBHS MUHAMMAD KHAN LASHARI DADU			**6,966,000**	**12,988,000**	**12,241,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0464	**GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,317,000**	**16,063,000**	**25,397,000**
A011	**TOTAL PAY**		**22**	**25**	**11,872,000**	**7,597,000**	**14,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,913,000**	**1,913,000**	**2,279,000**
A01101	Total Basic Pay Of Officer		2	2	1,913,000	1,913,000	2,279,000
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,549,000
A119	ASSISTANT	(BPS-16)				1,913,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	613,000		730,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**23**	**9,959,000**	**5,684,000**	**11,874,000**
A01151	Total Basic Pay Other Staff		20	23	9,959,000	5,684,000	11,874,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,103,000		1,226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	3	671,000		1,287,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,615,000		4,015,000
S053	SENIOR CLERK	(BPS-14)				5,684,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,143,000		3,491,000
C089	CHOWKIDAR	(BPS-01)	1	1	598,000		665,000
N003	NAIB QASID	(BPS-01)	4	4	829,000		920,000
A012	**TOTAL ALLOWANCES**				**6,445,000**	**8,466,000**	**11,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,347,000**	**8,366,000**	**11,144,000**
A01202	House Rent Allowance				568,000	886,000	1,423,000
A01203	Conveyance Allowance				746,000	663,000	860,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				359,000	323,000	426,000
A0124R	Ad-Hoc Relief Allowance-2022				655,000	683,000	927,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0464	**GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU**					
A0124S	Differential Allowance			1,497,000	1,489,000	1,992,000
A0124X	Adhoc Relief Allowance 2023			1,604,000	3,245,000	3,786,000
A0125E	Adhoc Relief Allowance-2024				388,000	786,000
A01270	Others			917,000	688,000	943,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**100,000**	**100,000**
A01289	Teaching Allowance			98,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**861,000**	**861,000**	**884,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**97,000**	**97,000**	**97,000**
A03805	Travelling Allowance			97,000	97,000	97,000
A039	**TOTAL GENERAL**			**764,000**	**764,000**	**787,000**
A03901	Stationery			232,000	232,000	255,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03942	Cost of Other Stores			200,000	200,000	200,000
A03970	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**232,000**
A13201	Furniture and Fixture			232,000	232,000	232,000
GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU				**19,410,000**	**17,156,000**	**26,513,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0465	**GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,633,000**	**9,788,000**	**15,609,000**
A011	**TOTAL PAY**		**14**	**16**	**6,065,000**	**3,799,000**	**7,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,710,000**	**264,000**	**2,037,000**
A01101	Total Basic Pay Of Officer		2	2	1,710,000	264,000	2,037,000
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,549,000
A119	ASSISTANT	(BPS-16)				264,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	410,000		488,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**14**	**4,355,000**	**3,535,000**	**5,377,000**
A01151	Total Basic Pay Other Staff		12	14	4,355,000	3,535,000	5,377,000
D154	DRAWING TEACHER	(BPS-14)	1	1	286,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	798,000		1,428,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,446,000		1,606,000
S053	SENIOR CLERK	(BPS-14)				3,535,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,342,000		1,490,000
C089	CHOWKIDAR	(BPS-01)	1	1	293,000		325,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		211,000
A012	**TOTAL ALLOWANCES**				**3,568,000**	**5,989,000**	**8,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,398,000**	**5,936,000**	**8,142,000**
A01202	House Rent Allowance				231,000	661,000	1,093,000
A01203	Conveyance Allowance				336,000	486,000	649,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				146,000	228,000	314,000
A0124R	Ad-Hoc Relief Allowance-2022				317,000	495,000	698,000
A0124S	Differential Allowance				692,000	1,072,000	1,491,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0465	**GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU**					
A0124X	Adhoc Relief Allowance 2023			1,195,000	2,301,000	2,747,000
A0125E	Adhoc Relief Allowance-2024				329,000	656,000
A01270	Others			470,000	353,000	483,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**53,000**	**53,000**
A01289	Teaching Allowance			170,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**682,000**	**682,000**	**705,000**
A039	**TOTAL GENERAL**			**682,000**	**682,000**	**705,000**
A03901	Stationery			232,000	232,000	255,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03942	Cost of Other Stores			190,000	190,000	190,000
A03970	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**232,000**
A13201	Furniture and Fixture			232,000	232,000	232,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU				**10,647,000**	**10,802,000**	**16,646,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0466	**GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,532,000**	**9,590,000**	**22,956,000**
A011	**TOTAL PAY**		**14**	**24**	**5,446,000**	**3,818,000**	**14,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,710,000**	**1,263,000**	**2,665,000**
A01101	Total Basic Pay Of Officer		2	2	1,710,000	1,263,000	2,665,000
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,549,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	410,000		1,116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**22**	**3,736,000**	**2,555,000**	**12,321,000**
A01151	Total Basic Pay Other Staff		12	22	3,736,000	2,555,000	12,321,000
D154	DRAWING TEACHER	(BPS-14)	1		286,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	7	798,000		2,267,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	9	2,169,000		3,614,000
S053	SENIOR CLERK	(BPS-14)				2,555,000	
J053	JUNIOR CLERK	(BPS-11)		1			716,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			1,061,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		2			3,344,000
C089	CHOWKIDAR	(BPS-01)	1	1	293,000		665,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		654,000
A012	**TOTAL ALLOWANCES**				**2,086,000**	**5,772,000**	**7,970,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,073,000**	**5,747,000**	**7,945,000**
A01202	House Rent Allowance				138,000	677,000	1,109,000
A01203	Conveyance Allowance				188,000	488,000	651,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0466	**GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU**					
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			72,000	224,000	310,000
A0124R	Ad-Hoc Relief Allowance-2022			196,000	508,000	711,000
A0124S	Differential Allowance			427,000	1,102,000	1,521,000
A0124X	Adhoc Relief Allowance 2023			612,000	2,080,000	2,526,000
A0125E	Adhoc Relief Allowance-2024				337,000	665,000
A01270	Others			438,000	329,000	450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**25,000**	**25,000**
A01289	Teaching Allowance			13,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**682,000**	**682,000**	**705,000**
A039	**TOTAL GENERAL**			**682,000**	**682,000**	**705,000**
A03901	Stationery			232,000	232,000	255,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03942	Cost of Other Stores			190,000	190,000	190,000
A03970	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**232,000**
A13201	Furniture and Fixture			232,000	232,000	232,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU				**8,546,000**	**10,604,000**	**23,993,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0467	**GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,867,000**	**24,712,000**	**23,075,000**
A011	**TOTAL PAY**		**22**	**16**	**12,869,000**	**10,866,000**	**6,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,237,000**	**2,231,000**	**2,037,000**
A01101	Total Basic Pay Of Officer		2	2	2,237,000	2,231,000	2,037,000
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,549,000
A119	ASSISTANT	(BPS-16)				2,231,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	937,000		488,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**10,632,000**	**8,635,000**	**4,723,000**
A01151	Total Basic Pay Other Staff		20	14	10,605,000	8,602,000	4,690,000
D154	DRAWING TEACHER	(BPS-14)		1			317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,553,000		1,428,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	6	3,254,000		2,409,000
S053	SENIOR CLERK	(BPS-14)				8,602,000	
J053	JUNIOR CLERK	(BPS-11)	1		645,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1		956,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2		3,011,000		
C089	CHOWKIDAR	(BPS-01)	1	1	598,000		325,000
N003	NAIB QASID	(BPS-01)	1	1	588,000		211,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**6,998,000**	**13,846,000**	**16,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,891,000**	**13,662,000**	**16,131,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0467	**GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU**					
A01202	House Rent Allowance			503,000	1,174,000	1,606,000
A01203	Conveyance Allowance			673,000	1,142,000	1,305,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			295,000	522,000	608,000
A0124R	Ad-Hoc Relief Allowance-2022			680,000	1,176,000	1,379,000
A0124S	Differential Allowance			1,482,000	2,589,000	3,008,000
A0124X	Adhoc Relief Allowance 2023			2,235,000	3,800,000	4,246,000
A0125E	Adhoc Relief Allowance-2024				2,491,000	2,927,000
A01270	Others			1,022,000	767,000	1,051,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**184,000**	**184,000**
A01289	Teaching Allowance			107,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**915,000**	**915,000**	**938,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**97,000**	**97,000**	**97,000**
A03805	Travelling Allowance			97,000	97,000	97,000
A039	**TOTAL GENERAL**			**818,000**	**818,000**	**841,000**
A03901	Stationery			232,000	232,000	255,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03942	Cost of Other Stores			254,000	254,000	254,000
A03970	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**232,000**
A13201	Furniture and Fixture			232,000	232,000	232,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0467 GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU					
GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU			**21,014,000**	**25,859,000**	**24,245,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0337	**GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					4,154,000	6,230,000
A011	**TOTAL PAY**			**6**		2,094,000	2,094,000
A011-1	**TOTAL PAY OF OFFICERS**			**4**		1,552,000	1,552,000
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		542,000	542,000
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					2,060,000	4,136,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,060,000	4,136,000
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0337 GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI					
GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI				4,154,000	6,230,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0338	**GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,154,000**	**6,230,000**
A011	**TOTAL PAY**			**6**		**2,094,000**	**2,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**1,552,000**	**1,552,000**
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,060,000**	**4,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,060,000**	**4,136,000**
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI						**4,154,000**	**6,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0339	**GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,154,000**	**6,230,000**
A011	**TOTAL PAY**			**6**		**2,094,000**	**2,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**1,552,000**	**1,552,000**
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,060,000**	**4,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,060,000**	**4,136,000**
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
	GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GOTKI					**4,154,000**	**6,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0357	**GBHS DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**2,910,000**
A011	**TOTAL PAY**		**18**			**1,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**			**758,000**
A01101	Total Basic Pay Of Officer		7			758,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1			91,000
C146	COMPUTER OPERATOR (BPS-16)		1			45,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5			622,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**			**819,000**
A01151	Total Basic Pay Other Staff		11			819,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5			338,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		5			360,000
S053	SENIOR CLERK (BPS-14)		1			121,000
A012	**TOTAL ALLOWANCES**					**1,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,333,000**
A01202	House Rent Allowance					128,000
A01203	Conveyance Allowance					167,000
A01217	Medical Allowance					81,000
A0124S	Differential Allowance					441,000
A0124X	Adhoc Relief Allowance 2023					195,000
A0125E	Adhoc Relief Allowance-2024					321,000
GBHS DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI						**2,910,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0803	**GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS SCHOOL) LATIFABAD DISTRICT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,613,000**	**5,689,000**
A011	**TOTAL PAY**			**5**		**1,553,000**	**1,553,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**		**1,011,000**	**1,011,000**
A01101	Total Basic Pay Of Officer			3		1,011,000	1,011,000
A119	ASSISTANT	(BPS-16)				1,011,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,060,000**	**4,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,060,000**	**4,136,000**
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS SCHOOL) LATIFABAD DISTRICT HYDERABAD						**3,613,000**	**5,689,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0318	**GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,840,000	2,702,000	2,101,000
A011	**TOTAL PAY**	3	3	1,101,000	1,858,000	1,222,000
A011-1	**TOTAL PAY OF OFFICERS**				757,000	
A01101	Total Basic Pay Of Officer				757,000	
A119	ASSISTANT (BPS-16)				757,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	1,101,000	1,101,000	1,222,000
A01151	Total Basic Pay Other Staff	3	3	1,101,000	1,101,000	1,222,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	691,000		767,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	410,000		455,000
S053	SENIOR CLERK (BPS-14)				1,101,000	
A012	**TOTAL ALLOWANCES**			739,000	844,000	879,000
A012-1	**TOTAL REGULAR ALLOWANCES**			739,000	844,000	879,000
A01202	House Rent Allowance			116,000	70,000	70,000
A01203	Conveyance Allowance			90,000	90,000	90,000
A01207	Washing Allowance			48,000	48,000	48,000
A01217	Medical Allowance				43,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022			116,000	68,000	68,000
A0124S	Differential Allowance			257,000	151,000	151,000
A0124X	Adhoc Relief Allowance 2023				212,000	212,000
A0125E	Adhoc Relief Allowance-2024				78,000	82,000
A01270	Others			112,000	84,000	115,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0318 GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO					
GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO			1,840,000	2,702,000	2,101,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0359	**GBHS MURAD ALI SHAH DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,713,000**	**6,038,000**	**14,043,000**
A011	**TOTAL PAY**		**21**	**21**	**9,123,000**	**2,763,000**	**10,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,500,000**	**631,000**	**6,551,000**
A01101	Total Basic Pay Of Officer		6	6	5,500,000	631,000	6,551,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,404,000		1,672,000
A119	ASSISTANT	(BPS-16)				631,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,096,000		4,879,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,623,000**	**2,132,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		15	15	3,623,000	2,132,000	4,024,000
D154	DRAWING TEACHER	(BPS-14)	1	1	293,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000	2,132,000	325,000
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	170,000		189,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		195,000
N003	NAIB QASID	(BPS-01)	2	2	351,000		390,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	351,000		390,000
A012	**TOTAL ALLOWANCES**				**2,590,000**	**3,275,000**	**3,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,590,000**	**3,236,000**	**3,429,000**
A01202	House Rent Allowance				509,000	135,000	135,000
A01203	Conveyance Allowance				452,000	206,000	206,000
A0120D	Integrated Allowance				40,000	40,000	40,000
A01217	Medical Allowance				260,000	70,000	70,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	252,000	252,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0359	**GBHS MURAD ALI SHAH DISTRICT JAMSHORO**					
A0124S	Differential Allowance			223,000	551,000	551,000
A0124X	Adhoc Relief Allowance 2023			234,000	878,000	878,000
A0125E	Adhoc Relief Allowance-2024				672,000	706,000
A01270	Others			572,000	429,000	588,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**39,000**
A01289	Teaching Allowance				39,000	39,000
GBHS MURAD ALI SHAH DISTRICT JAMSHORO				**11,713,000**	**6,038,000**	**14,043,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0360	**GBHS MIAN BUX KHOSO TALUK MANJHAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,713,000**	**11,570,000**	**13,181,000**
A011	**TOTAL PAY**		**21**	**21**	**9,123,000**	**9,123,000**	**10,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,500,000**	**5,500,000**	**6,551,000**
A01101	Total Basic Pay Of Officer		6	6	5,500,000	5,500,000	6,551,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,404,000		1,672,000
A119	ASSISTANT	(BPS-16)				5,500,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,096,000		4,879,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,623,000**	**3,623,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		15	15	3,623,000	3,623,000	4,024,000
D154	DRAWING TEACHER	(BPS-14)	1	1	293,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000	3,623,000	325,000
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	170,000		189,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		195,000
N003	NAIB QASID	(BPS-01)	2	2	351,000		390,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	351,000		390,000
A012	**TOTAL ALLOWANCES**				**2,590,000**	**2,447,000**	**2,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,590,000**	**2,447,000**	**2,606,000**
A01202	House Rent Allowance				509,000	509,000	509,000
A01203	Conveyance Allowance				452,000	452,000	452,000
A0120D	Integrated Allowance				40,000	40,000	40,000
A01217	Medical Allowance				260,000	260,000	260,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000
A0124S	Differential Allowance				223,000	223,000	223,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0360 GBHS MIAN BUX KHOSO TALUK MANJHAND					
A0124X Adhoc Relief Allowance 2023			234,000	234,000	234,000
A01270 Others			572,000	429,000	588,000
GBHS MIAN BUX KHOSO TALUK MANJHAND			**11,713,000**	**11,570,000**	**13,181,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0361	**GBHS SIKANDAR ABAD TALUKA KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,713,000**	**11,244,000**	**15,582,000**
A011	**TOTAL PAY**		**21**	**21**	**9,123,000**	**6,431,000**	**10,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,500,000**	**1,562,000**	**6,551,000**
A01101	Total Basic Pay Of Officer		6	6	5,500,000	1,562,000	6,551,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,404,000		1,672,000
A119	ASSISTANT	(BPS-16)				1,562,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,096,000		4,879,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,623,000**	**4,869,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		15	15	3,623,000	4,869,000	4,024,000
D154	DRAWING TEACHER	(BPS-14)	1	1	293,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000	4,869,000	325,000
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	170,000		189,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		195,000
N003	NAIB QASID	(BPS-01)	2	2	351,000		390,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	351,000		390,000
A012	**TOTAL ALLOWANCES**				**2,590,000**	**4,813,000**	**5,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,590,000**	**4,779,000**	**4,973,000**
A01202	House Rent Allowance				509,000	668,000	668,000
A01203	Conveyance Allowance				452,000	729,000	729,000
A0120D	Integrated Allowance				40,000	42,000	42,000
A01217	Medical Allowance				260,000	324,000	324,000
A01233	Unattractive Area Allowance					19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	411,000	411,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0361	**GBHS SIKANDAR ABAD TALUKA KOTRI**					
A0124S	Differential Allowance			223,000	591,000	591,000
A0124X	Adhoc Relief Allowance 2023			234,000	875,000	875,000
A0125E	Adhoc Relief Allowance-2024				691,000	726,000
A01270	Others			572,000	429,000	588,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**34,000**
A01289	Teaching Allowance				34,000	34,000
GBHS SIKANDAR ABAD TALUKA KOTRI				**11,713,000**	**11,244,000**	**15,582,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0362	**GBHS SEWAN MAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,185,000**	**8,422,000**	**15,312,000**
A011	**TOTAL PAY**		**21**	**21**	**9,123,000**	**3,893,000**	**10,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,500,000**	**559,000**	**6,551,000**
A01101	Total Basic Pay Of Officer		6	6	5,500,000	559,000	6,551,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,404,000		1,672,000
A119	ASSISTANT	(BPS-16)				559,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,096,000		4,879,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,623,000**	**3,334,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		15	15	3,623,000	3,334,000	4,024,000
D154	DRAWING TEACHER	(BPS-14)	1	1	293,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000	3,334,000	325,000
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	170,000		189,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		195,000
N003	NAIB QASID	(BPS-01)	2	2	351,000		390,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	351,000		390,000
A012	**TOTAL ALLOWANCES**				**3,062,000**	**4,529,000**	**4,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,062,000**	**4,470,000**	**4,678,000**
A01202	House Rent Allowance				509,000	199,000	199,000
A01203	Conveyance Allowance				924,000	350,000	350,000
A0120D	Integrated Allowance				40,000	40,000	40,000
A01217	Medical Allowance				260,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	348,000	348,000
A0124S	Differential Allowance				223,000	750,000	750,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0362 GBHS SEWAN MAIN					
A0124X Adhoc Relief Allowance 2023			234,000	1,266,000	1,266,000
A0125E Adhoc Relief Allowance-2024				973,000	1,022,000
A01270 Others			572,000	429,000	588,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**59,000**	**59,000**
A01289 Teaching Allowance				59,000	59,000
GBHS SEWAN MAIN			**12,185,000**	**8,422,000**	**15,312,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0370	**GOVT. BOYS HIGH SCHOOL GOLARA TALUKA MANJHAND DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,154,000**	**6,230,000**
A011	**TOTAL PAY**			**6**		**2,094,000**	**2,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**1,552,000**	**1,552,000**
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,060,000**	**4,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,060,000**	**4,136,000**
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVT. BOYS HIGH SCHOOL GOLARA TALUKA MANJHAND DISTRICT JAMSHORO						**4,154,000**	**6,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2693	**GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,313,000**	**4,222,000**	**4,748,000**
A011	**TOTAL PAY**	**17**	**17**	**3,838,000**	**3,838,000**	**4,263,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**3,838,000**	**3,838,000**	**4,263,000**
A01151	Total Basic Pay Other Staff	17	17	3,838,000	3,838,000	4,263,000
H075	HIGH SCHOOL TEACHER (BPS-15)	4	4	945,000		1,049,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	347,000		386,000
D154	DRAWING TEACHER (BPS-14)	1	1	347,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	945,000		1,049,000
S053	SENIOR CLERK (BPS-14)				3,838,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	347,000		386,000
J053	JUNIOR CLERK (BPS-11)	1	1	283,000		314,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	624,000		693,000
A012	**TOTAL ALLOWANCES**			**475,000**	**384,000**	**485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**475,000**	**384,000**	**485,000**
A01202	House Rent Allowance			32,000	32,000	32,000
A01203	Conveyance Allowance			53,000	53,000	53,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			24,000	24,000	24,000
A01270	Others			364,000	273,000	374,000
GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI				**4,313,000**	**4,222,000**	**4,748,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2694	**GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,560,000**	**4,439,000**	**4,541,000**
A011	**TOTAL PAY**	**15**	**15**	**3,144,000**	**3,481,000**	**3,491,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**3,144,000**	**3,481,000**	**3,491,000**
A01151	Total Basic Pay Other Staff	15	15	3,144,000	3,481,000	3,491,000
H075	HIGH SCHOOL TEACHER (BPS-15)	4	4	945,000		1,049,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	945,000		1,049,000
S053	SENIOR CLERK (BPS-14)				3,481,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	347,000		386,000
J053	JUNIOR CLERK (BPS-11)	1	1	283,000		314,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	624,000		693,000
A012	**TOTAL ALLOWANCES**			**416,000**	**958,000**	**1,050,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**416,000**	**958,000**	**1,050,000**
A01202	House Rent Allowance			32,000	81,000	81,000
A01203	Conveyance Allowance			53,000	95,000	95,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			24,000	45,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022				53,000	53,000
A0124S	Differential Allowance				122,000	122,000
A0124X	Adhoc Relief Allowance 2023				185,000	185,000
A0125E	Adhoc Relief Allowance-2024				146,000	153,000
A01270	Others			305,000	229,000	314,000
	GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI			**3,560,000**	**4,439,000**	**4,541,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2698 GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**6,752,000**	**2,921,000**	**8,213,000**
A011 TOTAL PAY	**17**	**17**	**5,751,000**	**1,254,000**	**6,389,000**
A011-2 TOTAL PAY OF OTHER STAFF	**17**	**17**	**5,751,000**	**1,254,000**	**6,389,000**
A01151 Total Basic Pay Other Staff	17	17	5,751,000	1,254,000	6,389,000
H075 HIGH SCHOOL TEACHER (BPS-15)	4	4	1,716,000		1,906,000
A103 ARABIC ORIENTAL TEACHER (BPS-14)	1	1	347,000		386,000
D154 DRAWING TEACHER (BPS-14)	1	1	347,000		386,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,087,000		2,318,000
S053 SENIOR CLERK (BPS-14)				1,254,000	
S332 SINDHI LANGUAGE TEACHER (BPS-14)	1	1	347,000		386,000
J053 JUNIOR CLERK (BPS-11)	1	1	283,000		314,000
N022 NAIB QASID / CHOWKIDAR (BPS-01)	3	3	624,000		693,000
A012 TOTAL ALLOWANCES			**1,001,000**	**1,667,000**	**1,824,000**
A012-1 TOTAL REGULAR ALLOWANCES			**1,001,000**	**1,654,000**	**1,811,000**
A01202 House Rent Allowance			194,000	148,000	148,000
A01203 Conveyance Allowance			165,000	121,000	121,000
A0120D Integrated Allowance			12,000	12,000	12,000
A01217 Medical Allowance			102,000	84,000	84,000
A0124R Ad-Hoc Relief Allowance-2022				102,000	102,000
A0124S Differential Allowance				233,000	233,000
A0124X Adhoc Relief Allowance 2023				360,000	360,000
A0125E Adhoc Relief Allowance-2024				198,000	208,000
A01270 Others			528,000	396,000	543,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**13,000**	**13,000**
A01289 Teaching Allowance				13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2698 GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI					
GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI			6,752,000	2,921,000	8,213,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0753	**GOVT. BOYS HIGH SCHOOL BAGO PHULPHOTO (CAMPUS) TALUKA KINGRI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,613,000**	**5,689,000**
A011	**TOTAL PAY**			**5**		**1,553,000**	**1,553,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**		**1,011,000**	**1,011,000**
A01101	Total Basic Pay Of Officer			3		1,011,000	1,011,000
A119	ASSISTANT	(BPS-16)				1,011,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,060,000**	**4,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,060,000**	**4,136,000**
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVT. BOYS HIGH SCHOOL BAGO PHULPHOTO (CAMPUS) TALUKA KINGRI KHAIRPUR						**3,613,000**	**5,689,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0573	**GBHS GORHORE SHARIF (CAMPUS) SINDHRI DISTRICT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					4,154,000	6,230,000
A011	**TOTAL PAY**			**6**		2,094,000	2,094,000
A011-1	**TOTAL PAY OF OFFICERS**			**4**		1,552,000	1,552,000
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		542,000	542,000
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					2,060,000	4,136,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,060,000	4,136,000
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GBHS GORHORE SHARIF (CAMPUS) SINDHRI DISTRICT MIRPURKHAS						**4,154,000**	**6,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0424	**GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,960,000**	**1,261,000**	**3,747,000**
A011	**TOTAL PAY**		**7**	**8**	**2,037,000**	**531,000**	**2,962,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**700,000**
A01101	Total Basic Pay Of Officer			1			700,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,037,000**	**531,000**	**2,262,000**
A01151	Total Basic Pay Other Staff		7	7	2,037,000	531,000	2,262,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	429,000		476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	688,000		764,000
S053	SENIOR CLERK	(BPS-14)				531,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		314,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	221,000		246,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**923,000**	**730,000**	**785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**901,000**	**717,000**	**772,000**
A01202	House Rent Allowance				60,000	34,000	34,000
A01203	Conveyance Allowance				109,000	63,000	63,000
A01217	Medical Allowance				33,000	19,000	19,000
A01233	Unattractive Area Allowance				33,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				54,000	47,000	47,000
A0124S	Differential Allowance				114,000	99,000	99,000
A0124X	Adhoc Relief Allowance 2023				324,000	172,000	172,000
A0125E	Adhoc Relief Allowance-2024					133,000	140,000
A01270	Others				174,000	131,000	179,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0424	**GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			22,000	13,000	13,000
A01289	Teaching Allowance			22,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			1,338,000	1,548,000	1,370,000
A033	**TOTAL UTILITIES**			220,000	220,000	220,000
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			1,118,000	1,328,000	1,150,000
A03901	Stationery			315,000	385,000	347,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			315,000	455,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			736,000	766,000	736,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			263,000	263,000	263,000
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			263,000	278,000	263,000
A13201	Furniture and Fixture			263,000	278,000	263,000
A137	**TOTAL COMPUTER EQUIPMENT**			210,000	225,000	210,000
A13701	Hardware			210,000	225,000	210,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0424 GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO					
GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO			5,034,000	3,575,000	5,853,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0425	**GOVT. BOYS HIGH SCHOOL JOGIVERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**260,000**	**256,000**	**284,000**
A011	**TOTAL PAY**		**1**	**1**	**208,000**	**208,000**	**231,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**208,000**	**208,000**	**231,000**
A01151	Total Basic Pay Other Staff		1	1	208,000	208,000	231,000
S053	SENIOR CLERK	(BPS-14)				208,000	
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**52,000**	**48,000**	**53,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,000**	**48,000**	**53,000**
A01202	House Rent Allowance				12,000	12,000	12,000
A01203	Conveyance Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				9,000	9,000	9,000
A01270	Others				18,000	14,000	19,000
GOVT. BOYS HIGH SCHOOL JOGIVERO					**260,000**	**256,000**	**284,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0426	**GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,698,000**	**5,255,000**	**3,614,000**
A011	**TOTAL PAY**		**3**	**4**	**845,000**	**3,052,000**	**1,348,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**2,207,000**	**410,000**
A01101	Total Basic Pay Of Officer			1		2,207,000	410,000
H100	HEAD MASTER	(BPS-17)		1			410,000
A119	ASSISTANT	(BPS-16)				2,207,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**845,000**	**845,000**	**938,000**
A01151	Total Basic Pay Other Staff		3	3	845,000	845,000	938,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	429,000		476,000
S053	SENIOR CLERK	(BPS-14)				845,000	
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**853,000**	**2,203,000**	**2,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**840,000**	**2,178,000**	**2,241,000**
A01202	House Rent Allowance				57,000	145,000	145,000
A01203	Conveyance Allowance				63,000	125,000	125,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				16,000	46,000	46,000
A01233	Unattractive Area Allowance				25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				83,000	196,000	196,000
A0124S	Differential Allowance				175,000	414,000	414,000
A0124X	Adhoc Relief Allowance 2023				277,000	607,000	607,000
A0125E	Adhoc Relief Allowance-2024					486,000	510,000
A01270	Others				142,000	107,000	146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**25,000**	**25,000**
A01289	Teaching Allowance				13,000	25,000	25,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0426	**GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER**					
A03	**TOTAL OPERATING EXPENSES**			1,181,000	1,451,000	1,207,000
A033	**TOTAL UTILITIES**			220,000	220,000	220,000
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			961,000	1,231,000	987,000
A03901	Stationery			263,000	333,000	289,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	280,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			210,000	350,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			315,000	345,000	315,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			105,000	105,000	105,000
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	120,000	105,000
A13201	Furniture and Fixture			105,000	120,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			105,000	120,000	105,000
A13701	Hardware			105,000	120,000	105,000
GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER				**3,194,000**	**7,051,000**	**5,136,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0427	**GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,312,000**	**20,671,000**	**92,688,000**
A011	**TOTAL PAY**		**18**	**19**	**68,230,000**	**7,391,000**	**77,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**12,852,000**	**3,647,000**	**15,692,000**
A01101	Total Basic Pay Of Officer		5	6	12,718,000	3,512,000	15,557,000
H100	HEAD MASTER	(BPS-17)		1			410,000
A119	ASSISTANT	(BPS-16)				3,512,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	12,718,000		15,147,000
A01102	Personal pay				134,000	135,000	135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**55,378,000**	**3,744,000**	**61,509,000**
A01151	Total Basic Pay Other Staff		13	13	55,378,000	3,744,000	61,509,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,335,000		1,483,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	5,106,000		5,671,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	413,000		459,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,036,000		4,483,000
D154	DRAWING TEACHER	(BPS-14)	1	1	7,681,000		8,531,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	29,515,000		32,783,000
S053	SENIOR CLERK	(BPS-14)				3,744,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	7,292,000		8,099,000
A012	**TOTAL ALLOWANCES**				**14,082,000**	**13,280,000**	**15,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,994,000**	**13,194,000**	**15,401,000**
A01202	House Rent Allowance				707,000	438,000	438,000
A01203	Conveyance Allowance				595,000	579,000	579,000
A01217	Medical Allowance				304,000	230,000	230,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0427	**GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR**					
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			199,000	192,000	192,000
A0124R	Ad-Hoc Relief Allowance-2022			687,000	658,000	658,000
A0124S	Differential Allowance			1,490,000	1,414,000	1,414,000
A0124X	Adhoc Relief Allowance 2023			2,382,000	2,197,000	2,197,000
A0125E	Adhoc Relief Allowance-2024				1,713,000	1,799,000
A01270	Others			7,630,000	5,723,000	7,844,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**86,000**	**86,000**
A01289	Teaching Allowance			88,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**256,000**	**268,000**
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**268,000**
A03901	Stationery			122,000	122,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR				**82,586,000**	**20,945,000**	**92,974,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0428	**GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,570,000**	**926,000**	**2,497,000**
A011	**TOTAL PAY**		**4**	**5**	**1,203,000**	**406,000**	**1,943,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**608,000**
A01101	Total Basic Pay Of Officer			1			608,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			608,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,203,000**	**406,000**	**1,335,000**
A01151	Total Basic Pay Other Staff		4	4	1,203,000	406,000	1,335,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	429,000		476,000
S053	SENIOR CLERK	(BPS-14)				406,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		314,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	283,000		314,000
A012	**TOTAL ALLOWANCES**				**367,000**	**520,000**	**554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**367,000**	**512,000**	**546,000**
A01202	House Rent Allowance				107,000	21,000	21,000
A01203	Conveyance Allowance				102,000	39,000	39,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				51,000	12,000	12,000
A01233	Unattractive Area Allowance					12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022					36,000	36,000
A0124S	Differential Allowance					77,000	77,000
A0124X	Adhoc Relief Allowance 2023					132,000	132,000
A0125E	Adhoc Relief Allowance-2024					102,000	107,000
A01270	Others				103,000	77,000	106,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**8,000**	**8,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0428 GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI					
A01289 Teaching Allowance				8,000	8,000
GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI			**1,570,000**	**926,000**	**2,497,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0429	**GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,415,000**	**4,284,000**	**6,818,000**
A011	**TOTAL PAY**	**10**	**11**	**3,244,000**	**1,869,000**	**4,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**700,000**
A01101	Total Basic Pay Of Officer		1			700,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**3,244,000**	**1,869,000**	**3,603,000**
A01151	Total Basic Pay Other Staff	10	10	3,244,000	1,869,000	3,603,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	429,000		476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,891,000		2,101,000
S053	SENIOR CLERK (BPS-14)				1,869,000	
J053	JUNIOR CLERK (BPS-11)	1	1	283,000		314,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR (BPS-01)	1	1	208,000		231,000
N003	NAIB QASID (BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**			**2,171,000**	**2,415,000**	**2,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,148,000**	**2,390,000**	**2,490,000**
A01202	House Rent Allowance			232,000	166,000	166,000
A01203	Conveyance Allowance			300,000	214,000	214,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			144,000	103,000	103,000
A01233	Unattractive Area Allowance			67,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022			153,000	171,000	171,000
A0124S	Differential Allowance			350,000	391,000	391,000
A0124X	Adhoc Relief Allowance 2023			621,000	591,000	591,000
A0125E	Adhoc Relief Allowance-2024				467,000	490,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0429	**GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI**					
A01270	Others			277,000	208,000	285,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**25,000**	**25,000**
A01289	Teaching Allowance			23,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,181,000**	**1,431,000**	**1,207,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**961,000**	**1,211,000**	**987,000**
A03901	Stationery			263,000	313,000	289,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	280,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			210,000	350,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**375,000**	**315,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**135,000**	**105,000**
A13101	Machinery and Equipment			105,000	135,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**120,000**	**105,000**
A13201	Furniture and Fixture			105,000	120,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**120,000**	**105,000**
A13701	Hardware			105,000	120,000	105,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0429 GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI					
GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI			**6,911,000**	**6,090,000**	**8,340,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0430	**GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,330,000**	**4,936,000**	**5,619,000**
A011	**TOTAL PAY**		**5**	**9**	**1,352,000**	**2,402,000**	**2,983,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**	**132,000**	**1,849,000**	**1,224,000**
A01101	Total Basic Pay Of Officer			3		1,776,000	1,151,000
H100	HEAD MASTER	(BPS-17)		1			410,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			741,000
A01102	Personal pay				132,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**6**	**1,220,000**	**553,000**	**1,759,000**
A01151	Total Basic Pay Other Staff		5	6	1,220,000	553,000	1,759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	344,000		382,000
S053	SENIOR CLERK	(BPS-14)				553,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			404,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	181,000		201,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	487,000		541,000
A012	**TOTAL ALLOWANCES**				**1,978,000**	**2,534,000**	**2,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,965,000**	**2,521,000**	**2,623,000**
A01202	House Rent Allowance				100,000	117,000	117,000
A01203	Conveyance Allowance				112,000	121,000	121,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				68,000	75,000	75,000
A01233	Unattractive Area Allowance				45,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0430	**GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI**					
A0124R	Ad-Hoc Relief Allowance-2022			212,000	221,000	221,000
A0124S	Differential Allowance			456,000	475,000	475,000
A0124X	Adhoc Relief Allowance 2023			698,000	696,000	696,000
A0125E	Adhoc Relief Allowance-2024				557,000	585,000
A01270	Others			267,000	200,000	274,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,286,000**	**1,536,000**	**1,312,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**1,066,000**	**1,316,000**	**1,092,000**
A03901	Stationery			263,000	313,000	289,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	280,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			315,000	455,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**690,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**240,000**	**210,000**
A13101	Machinery and Equipment			210,000	240,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**225,000**	**210,000**
A13201	Furniture and Fixture			210,000	225,000	210,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0430 GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI					
A137 TOTAL COMPUTER EQUIPMENT			**210,000**	**225,000**	**210,000**
A13701 Hardware			210,000	225,000	210,000
GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI			**5,246,000**	**7,162,000**	**7,561,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0439	**GHS MITHA KHAN NOHRI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,645,000**	**853,000**	**3,372,000**
A011	**TOTAL PAY**		**8**	**9**	**2,119,000**	**312,000**	**2,763,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**410,000**
A01101	Total Basic Pay Of Officer			1			410,000
H100	HEAD MASTER	(BPS-17)		1			410,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,119,000**	**312,000**	**2,353,000**
A01151	Total Basic Pay Other Staff		8	8	2,119,000	312,000	2,353,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	694,000		770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	769,000		854,000
S053	SENIOR CLERK	(BPS-14)				312,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		248,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**526,000**	**541,000**	**609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**526,000**	**541,000**	**609,000**
A01202	House Rent Allowance				28,000	28,000	28,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				17,000	17,000	17,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				28,000	28,000	28,000
A0124S	Differential Allowance				65,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023				104,000	99,000	99,000
A0125E	Adhoc Relief Allowance-2024					78,000	82,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0439	**GHS MITHA KHAN NOHRI DISTRICT THARPARKAR**					
A01270	Others			231,000	173,000	237,000
A03	**TOTAL OPERATING EXPENSES**			**646,000**	**916,000**	**657,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**536,000**	**806,000**	**547,000**
A03901	Stationery			105,000	175,000	116,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			110,000	170,000	110,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			105,000	245,000	105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**345,000**	**315,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**120,000**	**105,000**
A13201	Furniture and Fixture			105,000	120,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**120,000**	**105,000**
A13701	Hardware			105,000	120,000	105,000
GHS MITHA KHAN NOHRI DISTRICT THARPARKAR				**3,606,000**	**2,114,000**	**4,344,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0466	**GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				662,000	641,000	1,521,000
A011	**TOTAL PAY**		2	4	387,000	387,000	1,244,000
A011-1	**TOTAL PAY OF OFFICERS**			2			814,000
A01101	Total Basic Pay Of Officer			2			814,000
H100	HEAD MASTER	(BPS-17)		1			410,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			404,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	387,000	387,000	430,000
A01151	Total Basic Pay Other Staff		2	2	387,000	387,000	430,000
S053	SENIOR CLERK	(BPS-14)				387,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	206,000		229,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	181,000		201,000
A012	**TOTAL ALLOWANCES**				275,000	254,000	277,000
A012-1	**TOTAL REGULAR ALLOWANCES**				275,000	254,000	277,000
A01202	House Rent Allowance				38,000	38,000	38,000
A01203	Conveyance Allowance				27,000	27,000	27,000
A01217	Medical Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				49,000	49,000	49,000
A0124S	Differential Allowance				53,000	53,000	53,000
A01270	Others				83,000	62,000	85,000
A03	**TOTAL OPERATING EXPENSES**					270,000	
A039	**TOTAL GENERAL**					270,000	
A03901	Stationery					70,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0466	**GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR**					
A03942	Cost of Other Stores				60,000	
A03970	Others				140,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**200,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**15,000**	
A13701	Hardware				15,000	
	GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR			**662,000**	**941,000**	**1,521,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0467	**GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,353,000**	**3,531,000**	**12,974,000**
A011	**TOTAL PAY**		**2**	**11**	**875,000**	**2,192,000**	**2,868,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**		**1,317,000**	**1,207,000**
A01101	Total Basic Pay Of Officer			3		1,317,000	1,207,000
H100	HEAD MASTER	(BPS-17)		1			423,000
A119	ASSISTANT	(BPS-16)				1,317,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			784,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**8**	**875,000**	**875,000**	**1,661,000**
A01151	Total Basic Pay Other Staff		2	8	875,000	875,000	1,661,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1		694,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)		1			302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			604,000
S053	SENIOR CLERK	(BPS-14)				875,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	181,000		302,000
N003	NAIB QASID	(BPS-01)		3			453,000
A012	**TOTAL ALLOWANCES**				**478,000**	**1,339,000**	**10,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**478,000**	**1,326,000**	**10,106,000**
A01202	House Rent Allowance				35,000	73,000	73,000
A01203	Conveyance Allowance				39,000	63,000	63,000
A01217	Medical Allowance				20,000	32,000	32,000
A01233	Unattractive Area Allowance					25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				73,000	117,000	117,000
A0124S	Differential Allowance				155,000	248,000	248,000
A0124X	Adhoc Relief Allowance 2023					361,000	361,000
A0125E	Adhoc Relief Allowance-2024					290,000	305,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0467	**GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR**					
A01270	Others			156,000	117,000	8,882,000
1	Other					8,882,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	
A01289	Teaching Allowance				13,000	
A03	**TOTAL OPERATING EXPENSES**				**270,000**	**1,371,000**
A032	**TOTAL COMMUNICATIONS**					**63,000**
A03201	Postage and Telegraph					6,000
A03202	Telephone and Trunk call					57,000
A033	**TOTAL UTILITIES**					**317,000**
A03301	Gas					40,000
A03302	Water					100,000
A03303	Electricity					177,000
1	Electricity					177,000
A039	**TOTAL GENERAL**				**270,000**	**991,000**
A03901	Stationery				70,000	249,000
A03902	Printing and Publication					50,000
A03903	Conference/Seminars/Workshops/Sympo					27,000
A03905	Newspapers Periodicals and Books					139,000
A03906	Uniforms and Protective Clothing					75,000
A03942	Cost of Other Stores				60,000	329,000
A03970	Others				140,000	122,000
1	Others					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	**200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**50,000**
A13101	Machinery and Equipment					50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0467	**GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR**					
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**50,000**
A13201	Furniture and Fixture				15,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**				**15,000**	**100,000**
A13701	Hardware				15,000	100,000
	GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR			**1,353,000**	**3,831,000**	**14,545,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0472	**GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,002,000**	**3,237,000**	**3,820,000**
A011	**TOTAL PAY**	**7**	**7**	**1,725,000**	**1,415,000**	**1,915,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**1,725,000**	**1,415,000**	**1,915,000**
A01151	Total Basic Pay Other Staff	7	7	1,725,000	1,415,000	1,915,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	401,000		445,000
D154	DRAWING TEACHER (BPS-14)	1	1	401,000		445,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	522,000		580,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	401,000		445,000
S053	SENIOR CLERK (BPS-14)				1,415,000	
A012	**TOTAL ALLOWANCES**			**2,277,000**	**1,822,000**	**1,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,277,000**	**1,784,000**	**1,867,000**
A01202	House Rent Allowance			310,000	107,000	107,000
A01203	Conveyance Allowance			396,000	138,000	138,000
A01217	Medical Allowance			200,000	66,000	66,000
A01233	Unattractive Area Allowance				48,000	48,000
A0124R	Ad-Hoc Relief Allowance-2022			73,000	129,000	129,000
A0124S	Differential Allowance			1,064,000	296,000	296,000
A0124X	Adhoc Relief Allowance 2023				470,000	470,000
A0125E	Adhoc Relief Allowance-2024				354,000	372,000
A01270	Others			234,000	176,000	241,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**38,000**
A01289	Teaching Allowance				38,000	38,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0472 GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR					
GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR			**4,002,000**	**3,237,000**	**3,820,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0491	**GOVT. BOYS HIGH SCHOOL SEDO TALUKA KOLOI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,154,000**	**6,230,000**
A011	**TOTAL PAY**			**6**		**2,094,000**	**2,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**1,552,000**	**1,552,000**
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,060,000**	**4,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,060,000**	**4,136,000**
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVT. BOYS HIGH SCHOOL SEDO TALUKA KOLOI DISTRICT THARPARKAR						**4,154,000**	**6,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0492	**GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON TALUKA ISLAMKOT DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					4,154,000	6,230,000
A011	**TOTAL PAY**			6		2,094,000	2,094,000
A011-1	**TOTAL PAY OF OFFICERS**			4		1,552,000	1,552,000
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			2		542,000	542,000
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					2,060,000	4,136,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,060,000	4,136,000
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0492 GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON TALUKA ISLAMKOT DISTRICT THARPARKAR					
GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON TALUKA ISLAMKOT DISTRICT THARPARKAR				**4,154,000**	**6,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0493	**GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA MITHI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,154,000**	**6,230,000**
A011	**TOTAL PAY**			**6**		**2,094,000**	**2,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**1,552,000**	**1,552,000**
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,060,000**	**4,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,060,000**	**4,136,000**
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA MITHI DISTRICT THARPARKAR						**4,154,000**	**6,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0494	**GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					4,154,000	13,542,000
A011	**TOTAL PAY**			7		2,094,000	2,324,000
A011-1	**TOTAL PAY OF OFFICERS**			4		1,552,000	1,552,000
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			3		542,000	772,000
A01151	Total Basic Pay Other Staff			3		542,000	772,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
N003	NAIB QASID	(BPS-01)		1			230,000
A012	**TOTAL ALLOWANCES**					2,060,000	11,218,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,060,000	11,218,000
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	7,720,000
A03	**TOTAL OPERATING EXPENSES**						884,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0494 GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR					
A033 TOTAL UTILITIES					**100,000**
A03302 Water					100,000
A039 TOTAL GENERAL					**784,000**
A03901 Stationery					219,000
A03902 Printing and Publication					139,000
A03905 Newspapers Periodicals and Books					101,000
A03906 Uniforms and Protective Clothing					58,000
A03942 Cost of Other Stores					109,000
A03970 Others					158,000
1 Others					158,000
A13 TOTAL REPAIRS AND MAINTENANCE					**412,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**178,000**
A13101 Machinery and Equipment					178,000
1 MACHINERY AND EQUIPMENT					178,000
A132 TOTAL FURNITURE AND FIXTURE					**134,000**
A13201 Furniture and Fixture					134,000
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR				**4,154,000**	**14,838,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0495	**GOVT. BOYS HIGH SCHOOL ALLAHDAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,613,000**	**5,689,000**
A011	**TOTAL PAY**			**5**		**1,553,000**	**1,553,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**		**1,011,000**	**1,011,000**
A01101	Total Basic Pay Of Officer			3		1,011,000	1,011,000
A119	ASSISTANT	(BPS-16)				1,011,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,060,000**	**4,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,060,000**	**4,136,000**
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
A03	**TOTAL OPERATING EXPENSES**					**270,000**	**833,000**
A033	**TOTAL UTILITIES**						**100,000**
A03302	Water						100,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0495	**GOVT. BOYS HIGH SCHOOL ALLAHDAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR**					
A039	**TOTAL GENERAL**				**270,000**	**733,000**
A03901	Stationery				70,000	200,000
A03902	Printing and Publication					125,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					50,000
A03942	Cost of Other Stores				60,000	100,000
A03970	Others				140,000	158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	**330,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**105,000**
A13101	Machinery and Equipment					105,000
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**125,000**
A13201	Furniture and Fixture				15,000	125,000
A137	**TOTAL COMPUTER EQUIPMENT**				**15,000**	**100,000**
A13701	Hardware				15,000	100,000
	GOVT. BOYS HIGH SCHOOL ALLAHDAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR				**3,913,000**	**6,852,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0496	**GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,154,000**	**6,230,000**
A011	**TOTAL PAY**			**6**		**2,094,000**	**2,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**1,552,000**	**1,552,000**
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,060,000**	**4,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,060,000**	**4,136,000**
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO DISTRICT THARPARKAR						**4,154,000**	**6,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0497	**GOVT. BOYS HIGH SCHOOL SARANGHAR CHACHRO DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					4,846,000	7,620,000
A011	**TOTAL PAY**			**6**		2,094,000	2,094,000
A011-1	**TOTAL PAY OF OFFICERS**			**4**		1,552,000	1,552,000
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		542,000	542,000
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					2,752,000	5,526,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,752,000	5,526,000
A01202	House Rent Allowance					641,000	1,282,000
A01203	Conveyance Allowance					232,000	464,000
A01217	Medical Allowance					119,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022					284,000	568,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					611,000	1,222,000
A0125E	Adhoc Relief Allowance-2024					446,000	914,000
	GOVT. BOYS HIGH SCHOOL SARANGHAR CHACHRO DISTRICT THARPARKAR					**4,846,000**	**7,620,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0498	**GOVT. BOYS HIGH SCHOOL SINGALO TALUKA DIPLO DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,854,000**	**7,636,000**
A011	**TOTAL PAY**			**6**		**2,094,000**	**2,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**1,552,000**	**1,552,000**
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,760,000**	**5,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,760,000**	**5,542,000**
A01202	House Rent Allowance					641,000	1,282,000
A01203	Conveyance Allowance					232,000	464,000
A01217	Medical Allowance					119,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022					284,000	568,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					619,000	1,238,000
A0125E	Adhoc Relief Allowance-2024					446,000	914,000
A03	**TOTAL OPERATING EXPENSES**					**270,000**	
A039	**TOTAL GENERAL**					**270,000**	
A03901	Stationery					70,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0498	**GOVT. BOYS HIGH SCHOOL SINGALO TALUKA DIPLO DISTRICT THARPARKAR**					
A03942	Cost of Other Stores				60,000	
A03970	Others				140,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**15,000**	
A13701	Hardware				15,000	
GOVT. BOYS HIGH SCHOOL SINGALO TALUKA DIPLO DISTRICT THARPARKAR					**5,154,000**	**7,636,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0287	**GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,306,000**	**19,589,000**	**18,495,000**
A011	**TOTAL PAY**	**18**	**18**	**7,943,000**	**9,834,000**	**8,909,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**454,000**	**5,557,000**	**541,000**
A01101	Total Basic Pay Of Officer	2	2	454,000	5,557,000	541,000
A119	ASSISTANT (BPS-16)				5,557,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	454,000		541,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**7,489,000**	**4,277,000**	**8,368,000**
A01151	Total Basic Pay Other Staff	16	16	7,489,000	4,227,000	8,318,000
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	1,279,000		1,421,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	585,000		650,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,053,000		1,169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,349,000		2,609,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	468,000		520,000
S053	SENIOR CLERK (BPS-14)				4,227,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	468,000		520,000
C089	CHOWKIDAR (BPS-01)	1	1	351,000		390,000
N003	NAIB QASID (BPS-01)	2	2	936,000		1,039,000
A01152	Personal pay				50,000	50,000
A012	**TOTAL ALLOWANCES**			**2,363,000**	**9,755,000**	**9,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,327,000**	**9,652,000**	**9,483,000**
A01202	House Rent Allowance			221,000	613,000	613,000
A01203	Conveyance Allowance			281,000	818,000	818,000
A01207	Washing Allowance			66,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0287	**GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI**					
A01217	Medical Allowance			103,000	272,000	272,000
A0121M	Adhoc Relief Allowance - 2012				18,000	
A0121T	Adhoc Relief Allowance 2013				37,000	
A0121Z	Adhoc Relief Allowance - 2014				10,000	
A0122C	Adhoc Relief Allowance - 2015				19,000	
A0122M	Adhoc Relief Allowance 2016				39,000	
A0122Y	Ad-hoc Relief Allowance 2017				89,000	
A0123G	Ad-hoc Relief Allowance-2018				49,000	
A0123P	Ad-hoc Relief A 2019				57,000	
A0123X	Adhoc Relief Allowance-2020				38,000	
A0124F	Adhoc Relief Allowance-2021				27,000	
A0124R	Ad-Hoc Relief Allowance-2022			206,000	793,000	793,000
A0124S	Differential Allowance			376,000	1,728,000	1,728,000
A0124X	Adhoc Relief Allowance 2023			672,000	2,691,000	2,691,000
A0125E	Adhoc Relief Allowance-2024				2,051,000	2,154,000
A01270	Others			402,000	302,000	413,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**103,000**	**103,000**
A01289	Teaching Allowance			36,000	103,000	103,000
	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI			**10,306,000**	**19,589,000**	**18,495,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0288	**PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,768,000**	**13,631,000**	**15,492,000**
A011	**TOTAL PAY**	**21**	**22**	**6,415,000**	**6,593,000**	**7,756,000**
A011-1	**TOTAL PAY OF OFFICERS**				**2,559,000**	
A01101	Total Basic Pay Of Officer				2,559,000	
A119	ASSISTANT (BPS-16)				2,559,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**22**	**6,415,000**	**4,034,000**	**7,756,000**
A01151	Total Basic Pay Other Staff	21	22	6,415,000	4,034,000	7,756,000
H075	HIGH SCHOOL TEACHER (BPS-15)	5	5	2,668,000		2,964,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	201,000		224,000
A351	ART TEACHER (BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,124,000		1,249,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	182,000		202,000
S053	SENIOR CLERK (BPS-14)				4,034,000	
J053	JUNIOR CLERK (BPS-11)	1	1	201,000		224,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,145,000		1,272,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		300,000
N003	NAIB QASID (BPS-01)	1	1	337,000		375,000
S008	SANITARY WORKER (BPS-01)	2	2	447,000		675,000
A012	**TOTAL ALLOWANCES**			**3,353,000**	**7,038,000**	**7,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,353,000**	**6,971,000**	**7,669,000**
A01202	House Rent Allowance			462,000	505,000	610,000
A01203	Conveyance Allowance			373,000	548,000	582,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0288	**PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI**					
A01207	Washing Allowance			131,000	131,000	131,000
A0120D	Integrated Allowance			16,000	16,000	16,000
A01217	Medical Allowance			85,000	234,000	251,000
A0124R	Ad-Hoc Relief Allowance-2022			202,000	569,000	610,000
A0124S	Differential Allowance			792,000	1,245,000	1,329,000
A0124X	Adhoc Relief Allowance 2023			620,000	1,880,000	1,975,000
A0125E	Adhoc Relief Allowance-2024				1,339,000	1,474,000
A01270	Others			672,000	504,000	691,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**67,000**
A01289	Teaching Allowance				67,000	67,000
PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI				**9,768,000**	**13,631,000**	**15,492,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0289	**GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,303,000**	**6,476,000**	**6,588,000**
A011	**TOTAL PAY**	**8**	**8**	**2,642,000**	**3,151,000**	**3,149,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**454,000**	**1,610,000**	**541,000**
A01101	Total Basic Pay Of Officer	2	2	454,000	1,610,000	541,000
A119	ASSISTANT (BPS-16)				1,610,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	454,000		541,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**2,188,000**	**1,541,000**	**2,608,000**
A01151	Total Basic Pay Other Staff	6	6	2,188,000	1,541,000	2,608,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	468,000		520,000
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	936,000		1,039,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	206,000		229,000
S053	SENIOR CLERK (BPS-14)				1,541,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	468,000		520,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		300,000
A012	**TOTAL ALLOWANCES**			**2,661,000**	**3,325,000**	**3,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,623,000**	**3,283,000**	**3,397,000**
A01202	House Rent Allowance			291,000	186,000	186,000
A01203	Conveyance Allowance			326,000	252,000	252,000
A01207	Washing Allowance			18,000	18,000	18,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			104,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022			278,000	276,000	276,000
A0124S	Differential Allowance			511,000	587,000	587,000
A0124X	Adhoc Relief Allowance 2023			812,000	950,000	950,000
A0125E	Adhoc Relief Allowance-2024				718,000	754,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0289	**GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI**					
A01270	Others			279,000	209,000	287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**42,000**	**42,000**
A01289	Teaching Allowance			38,000	42,000	42,000
GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI				**5,303,000**	**6,476,000**	**6,588,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0290	**GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,673,000**	**2,940,000**	**3,036,000**
A011	**TOTAL PAY**		**6**	**6**	**1,721,000**	**1,848,000**	**1,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**454,000**	**454,000**	**541,000**
A01101	Total Basic Pay Of Officer		2	2	454,000	454,000	541,000
A119	ASSISTANT	(BPS-16)				454,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	454,000		541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,267,000**	**1,394,000**	**1,407,000**
A01151	Total Basic Pay Other Staff		4	4	1,267,000	1,394,000	1,407,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	694,000		770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	364,000		404,000
S053	SENIOR CLERK	(BPS-14)				1,394,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		233,000
A012	**TOTAL ALLOWANCES**				**952,000**	**1,092,000**	**1,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**952,000**	**1,092,000**	**1,088,000**
A01202	House Rent Allowance				227,000	239,000	239,000
A01203	Conveyance Allowance				248,000	268,000	268,000
A01217	Medical Allowance				85,000	94,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022				105,000	118,000	118,000
A0124S	Differential Allowance				105,000	134,000	134,000
A0124X	Adhoc Relief Allowance 2023				105,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024					32,000	7,000
A01270	Others				77,000	58,000	79,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0290 GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI					
GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI			**2,673,000**	**2,940,000**	**3,036,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0291	**GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,729,000**	**25,550,000**	**21,467,000**
A011	**TOTAL PAY**		**25**	**25**	**6,984,000**	**12,198,000**	**7,756,000**
A011-1	**TOTAL PAY OF OFFICERS**					**2,246,000**	
A01101	Total Basic Pay Of Officer					2,246,000	
A119	ASSISTANT	(BPS-16)				2,246,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,984,000**	**9,952,000**	**7,756,000**
A01151	Total Basic Pay Other Staff		25	25	6,984,000	9,952,000	7,756,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	694,000		770,000
D154	DRAWING TEACHER	(BPS-14)	1	1	468,000		520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	206,000		229,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,106,000		2,339,000
S053	SENIOR CLERK	(BPS-14)				9,952,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	468,000		520,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,340,000		2,599,000
C089	CHOWKIDAR	(BPS-01)	2	2	702,000		779,000
A012	**TOTAL ALLOWANCES**				**6,745,000**	**13,352,000**	**13,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,665,000**	**13,224,000**	**13,583,000**
A01202	House Rent Allowance				394,000	722,000	722,000
A01203	Conveyance Allowance				612,000	1,095,000	1,095,000
A01207	Washing Allowance				66,000	66,000	66,000
A01217	Medical Allowance				150,000	427,000	427,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				698,000	1,114,000	1,114,000
A0124S	Differential Allowance				1,529,000	2,440,000	2,440,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0291	**GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI**					
A0124X	Adhoc Relief Allowance 2023			2,465,000	3,795,000	3,795,000
A0125E	Adhoc Relief Allowance-2024				3,000,000	3,150,000
A01270	Others			751,000	563,000	772,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**128,000**	**128,000**
A01289	Teaching Allowance			80,000	128,000	128,000
	GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI			**13,729,000**	**25,550,000**	**21,467,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0292	**GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,630,000**	**8,940,000**	**8,473,000**
A011	**TOTAL PAY**	**7**	**7**	**3,243,000**	**4,243,000**	**3,602,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,799,000**	
A01101	Total Basic Pay Of Officer				1,799,000	
A119	ASSISTANT (BPS-16)				1,799,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**3,243,000**	**2,444,000**	**3,602,000**
A01151	Total Basic Pay Other Staff	7	7	3,243,000	2,444,000	3,602,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	694,000		770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,872,000		2,079,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	468,000		520,000
S053	SENIOR CLERK (BPS-14)				2,444,000	
J053	JUNIOR CLERK (BPS-11)	1	1	209,000		233,000
A012	**TOTAL ALLOWANCES**			**3,387,000**	**4,697,000**	**4,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,371,000**	**4,647,000**	**4,821,000**
A01202	House Rent Allowance			243,000	287,000	287,000
A01203	Conveyance Allowance			252,000	308,000	308,000
A01207	Washing Allowance			66,000	66,000	66,000
A01217	Medical Allowance			78,000	149,000	149,000
A0124R	Ad-Hoc Relief Allowance-2022			351,000	395,000	395,000
A0124S	Differential Allowance			759,000	861,000	861,000
A0124X	Adhoc Relief Allowance 2023			1,162,000	1,326,000	1,326,000
A0125E	Adhoc Relief Allowance-2024				910,000	956,000
A01270	Others			460,000	345,000	473,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**50,000**	**50,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0292 GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI					
A01289 Teaching Allowance			16,000	50,000	50,000
GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI			**6,630,000**	**8,940,000**	**8,473,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0297	**GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,390,000**	**2,386,000**	**2,619,000**
A011	**TOTAL PAY**	**5**	**5**	**2,016,000**	**2,016,000**	**2,240,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,016,000**	**2,016,000**	**2,240,000**
A01151	Total Basic Pay Other Staff	5	5	2,016,000	2,016,000	2,240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,670,000		1,855,000
S053	SENIOR CLERK (BPS-14)				2,016,000	
J053	JUNIOR CLERK (BPS-11)	1	1	346,000		385,000
A012	**TOTAL ALLOWANCES**			**374,000**	**370,000**	**379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**374,000**	**370,000**	**379,000**
A01207	Washing Allowance			22,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			106,000	106,000	106,000
A0124S	Differential Allowance			74,000	74,000	74,000
A0125E	Adhoc Relief Allowance-2024				39,000	
A01270	Others			172,000	129,000	177,000
GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI				**2,390,000**	**2,386,000**	**2,619,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0438	**GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHEROFEROZE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,677,000**	**5,803,000**	**4,930,000**
A011	**TOTAL PAY**	**3**	**3**	**1,594,000**	**2,753,000**	**1,771,000**
A011-1	**TOTAL PAY OF OFFICERS**				**2,109,000**	
A01101	Total Basic Pay Of Officer				2,109,000	
A119	ASSISTANT (BPS-16)				2,109,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,594,000**	**644,000**	**1,771,000**
A01151	Total Basic Pay Other Staff	3	3	1,594,000	644,000	1,771,000
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	1,388,000		1,542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	206,000		229,000
S053	SENIOR CLERK (BPS-14)				644,000	
A012	**TOTAL ALLOWANCES**			**1,083,000**	**3,050,000**	**3,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,083,000**	**3,008,000**	**3,117,000**
A01202	House Rent Allowance			93,000	144,000	144,000
A01203	Conveyance Allowance			141,000	211,000	211,000
A01207	Washing Allowance			66,000	66,000	66,000
A01217	Medical Allowance				102,000	102,000
A01238	Charge Allowance				5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			164,000	247,000	247,000
A0124S	Differential Allowance			347,000	522,000	522,000
A0124X	Adhoc Relief Allowance 2023				853,000	853,000
A0125E	Adhoc Relief Allowance-2024				654,000	687,000
A01270	Others			272,000	204,000	280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**42,000**	**42,000**
A01289	Teaching Allowance				42,000	42,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0438 GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHEROFEROZE					
GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHEROFEROZE			**2,677,000**	**5,803,000**	**4,930,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0440	**GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,712,000**	**6,645,000**	**8,817,000**
A011	**TOTAL PAY**		**11**	**13**	**4,242,000**	**4,242,000**	**6,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**454,000**	**454,000**	**1,595,000**
A01101	Total Basic Pay Of Officer		2	3	454,000	454,000	1,595,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
A119	ASSISTANT	(BPS-16)				454,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	454,000		541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**3,788,000**	**3,788,000**	**4,744,000**
A01151	Total Basic Pay Other Staff		9	10	3,788,000	3,788,000	4,744,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	2,106,000		2,339,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	182,000		202,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,199,000		1,331,000
S053	SENIOR CLERK	(BPS-14)				3,788,000	
J053	JUNIOR CLERK	(BPS-11)		1			360,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		300,000
A012	**TOTAL ALLOWANCES**				**2,470,000**	**2,403,000**	**2,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,470,000**	**2,403,000**	**2,478,000**
A01202	House Rent Allowance				460,000	460,000	460,000
A01203	Conveyance Allowance				466,000	466,000	466,000
A01207	Washing Allowance				22,000	22,000	22,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A01217	Medical Allowance				199,000	199,000	199,000
A0124R	Ad-Hoc Relief Allowance-2022				332,000	332,000	332,000
A0124S	Differential Allowance				555,000	555,000	555,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0440	**GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE**					
A0124X	Adhoc Relief Allowance 2023			158,000	158,000	158,000
A01270	Others			268,000	201,000	276,000
A09	**TOTAL PHYSICAL ASSETS**			1,100,000	1,100,000	
A092	**TOTAL COMPUTER EQUIPMENT**			480,000	480,000	
A09201	Hardware			480,000	480,000	
04C	One computer with all accessories			280,000		
063	One Laser Printer			200,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			572,000	572,000	
A09601	Plant and Machinery			572,000	572,000	
02S	Solar System Accessories			350,000		
124	Six Ceiling Fans			72,000		
209	One Electrical Water Cooler			150,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			48,000	48,000	
A09701	Furniture and fixtures			48,000	48,000	
001	Furniture and Fixtures				48,000	
435	Almirah(Steel)			48,000		
	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE			**7,812,000**	**7,745,000**	**8,817,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0443	**GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					4,854,000	7,636,000
A011	**TOTAL PAY**			**6**		2,094,000	2,094,000
A011-1	**TOTAL PAY OF OFFICERS**			**4**		1,552,000	1,552,000
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		542,000	542,000
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					2,760,000	5,542,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,760,000	5,542,000
A01202	House Rent Allowance					641,000	1,282,000
A01203	Conveyance Allowance					232,000	464,000
A01217	Medical Allowance					119,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022					284,000	568,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					619,000	1,238,000
A0125E	Adhoc Relief Allowance-2024					446,000	914,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0443 GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE					
GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE				**4,854,000**	**7,636,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0444	**GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,719,000**	**18,791,000**	**28,987,000**
A011	**TOTAL PAY**		**10**	**16**	**11,603,000**	**8,367,000**	**15,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**5**	**5,348,000**	**3,208,000**	**7,380,000**
A01101	Total Basic Pay Of Officer		2	5	5,348,000	3,208,000	7,380,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,728,000
A119	ASSISTANT	(BPS-16)				3,208,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	4	2,218,000		3,652,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**11**	**6,255,000**	**5,159,000**	**7,764,000**
A01151	Total Basic Pay Other Staff		8	11	6,228,000	5,126,000	7,731,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	2,560,000		3,386,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,208,000		1,341,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	365,000		406,000
S053	SENIOR CLERK	(BPS-14)				5,126,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		673,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	365,000		406,000
N003	NAIB QASID	(BPS-01)	1	1	1,124,000		1,249,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**5,116,000**	**10,424,000**	**13,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,052,000**	**10,340,000**	**13,759,000**
A01202	House Rent Allowance				287,000	982,000	1,623,000
A01203	Conveyance Allowance				359,000	717,000	983,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0444	**GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE**					
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			160,000	323,000	459,000
A0122N	Special Conveyance Allowance to Disbaled Employees			91,000	100,000	100,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			488,000	943,000	1,268,000
A0124S	Differential Allowance			1,048,000	2,413,000	2,916,000
A0124X	Adhoc Relief Allowance 2023			1,732,000	2,704,000	3,418,000
A0125E	Adhoc Relief Allowance-2024				1,491,000	2,080,000
A01270	Others			882,000	662,000	907,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**84,000**	**84,000**
A01289	Teaching Allowance			64,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**1,005,000**	**1,005,000**	**1,045,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**990,000**	**990,000**	**1,030,000**
A03901	Stationery			400,000	400,000	440,000
A03942	Cost of Other Stores			190,000	190,000	190,000
A03970	Others			400,000	400,000	400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**500,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**400,000**
A13201	Furniture and Fixture			400,000	400,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0444 GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE					
GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE			**18,224,000**	**20,296,000**	**30,532,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0542	**GOVT. BOYS HIGH SCHOOL SOOMAR KHAN KORAI TALUKA DAUR SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,329,000**	**7,127,000**
A011	**TOTAL PAY**			**5**		**1,553,000**	**1,553,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**		**1,011,000**	**1,011,000**
A01101	Total Basic Pay Of Officer			3		1,011,000	1,011,000
A119	ASSISTANT	(BPS-16)				1,011,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,776,000**	**5,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,776,000**	**5,574,000**
A01202	House Rent Allowance					641,000	1,282,000
A01203	Conveyance Allowance					232,000	464,000
A01217	Medical Allowance					119,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022					284,000	568,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					635,000	1,270,000
A0125E	Adhoc Relief Allowance-2024					446,000	914,000
GOVT. BOYS HIGH SCHOOL SOOMAR KHAN KORAI TALUKA DAUR SHAHEED BENAZIRABAD						**4,329,000**	**7,127,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0543	**GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA SAKRAND SHAHEED BENAZIRABAD.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,870,000**	**7,668,000**
A011	**TOTAL PAY**			**6**		**2,094,000**	**2,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**1,552,000**	**1,552,000**
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,776,000**	**5,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,776,000**	**5,574,000**
A01202	House Rent Allowance					641,000	1,282,000
A01203	Conveyance Allowance					232,000	464,000
A01217	Medical Allowance					119,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022					284,000	568,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					635,000	1,270,000
A0125E	Adhoc Relief Allowance-2024					446,000	914,000
GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA SAKRAND SHAHEED BENAZIRABAD.						**4,870,000**	**7,668,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0133	**G.B.H.S BEGNAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,157,000**	**18,417,000**	**29,998,000**
A011	**TOTAL PAY**		**23**	**24**	**16,383,000**	**8,386,000**	**19,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**1,496,000**	**816,000**	**2,900,000**
A01101	Total Basic Pay Of Officer		7	8	1,459,000	709,000	2,793,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				709,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	640,000		763,000
A01102	Personal pay				37,000	107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**14,887,000**	**7,570,000**	**16,541,000**
A01151	Total Basic Pay Other Staff		16	16	14,863,000	7,538,000	16,509,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,581,000		3,978,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,359,000		4,842,000
S053	SENIOR CLERK	(BPS-14)				7,538,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	722,000		802,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,140,000		1,266,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	537,000		596,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,524,000		5,025,000
A01152	Personal pay				24,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**9,774,000**	**10,031,000**	**10,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,679,000**	**9,965,000**	**10,491,000**
A01202	House Rent Allowance				594,000	539,000	539,000
A01203	Conveyance Allowance				700,000	674,000	674,000
A01207	Washing Allowance				3,000	3,000	3,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0133	**G.B.H.S BEGNAH**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			329,000	318,000	318,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			999,000	806,000	806,000
A0124S	Differential Allowance			2,182,000	1,765,000	1,765,000
A0124X	Adhoc Relief Allowance 2023			3,332,000	2,656,000	2,656,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,046,000	2,148,000
A01270	Others			1,525,000	1,144,000	1,568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**66,000**	**66,000**
A01289	Teaching Allowance			95,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**97,000**	**101,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**98,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G.B.H.S BEGNAH				**26,254,000**	**18,514,000**	**30,099,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0134	**G.B.H.S G.M. BARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,759,000**	**13,778,000**	**19,411,000**
A011	**TOTAL PAY**		**20**	**20**	**10,205,000**	**6,346,000**	**11,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,369,000**	**614,000**	**4,006,000**
A01101	Total Basic Pay Of Officer		7	7	3,332,000	577,000	3,969,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				577,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,513,000		2,993,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,836,000**	**5,732,000**	**7,593,000**
A01151	Total Basic Pay Other Staff		13	13	6,836,000	5,732,000	7,593,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	796,000		884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,581,000		3,978,000
S053	SENIOR CLERK	(BPS-14)				5,732,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	448,000		497,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	347,000		386,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,664,000		1,848,000
A012	**TOTAL ALLOWANCES**				**5,554,000**	**7,432,000**	**7,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,489,000**	**7,382,000**	**7,762,000**
A01202	House Rent Allowance				324,000	423,000	423,000
A01203	Conveyance Allowance				399,000	551,000	551,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				175,000	225,000	225,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				526,000	590,000	590,000
A0124S	Differential Allowance				1,136,000	1,284,000	1,284,000
A0124X	Adhoc Relief Allowance 2023				1,830,000	1,984,000	1,984,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0134	**G.B.H.S G.M. BARAN**					
A0125E	Adhoc Relief Allowance-2024				1,500,000	1,575,000
A01270	Others			1,096,000	822,000	1,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**65,000**	**50,000**	**50,000**
A01289	Teaching Allowance			65,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**114,000**	**120,000**
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**120,000**
A03901	Stationery			62,000	62,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000
G.B.H.S G.M. BARAN				**15,873,000**	**13,892,000**	**19,531,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0135	**G.B.H.S LADIYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,717,000**	**43,166,000**	**49,087,000**
A011	**TOTAL PAY**		**58**	**58**	**21,932,000**	**20,218,000**	**25,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,412,000**	**3,571,000**	**11,186,000**
A01101	Total Basic Pay Of Officer		12	12	9,375,000	3,551,000	11,166,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,603,000		6,674,000
A119	ASSISTANT	(BPS-16)	1	1	256,000	3,551,000	304,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,197,000		3,808,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	319,000		380,000
A01102	Personal pay				37,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**12,520,000**	**16,647,000**	**14,004,000**
A01151	Total Basic Pay Other Staff		46	46	12,499,000	16,525,000	13,882,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	283,000		314,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,663,000		1,847,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	351,000		390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,200,000		4,665,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,762,000		1,957,000
S053	SENIOR CLERK	(BPS-14)				16,525,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	279,000		310,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,762,000		1,957,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	434,000		482,000
C089	CHOWKIDAR	(BPS-01)	2	2	353,000		392,000
N003	NAIB QASID	(BPS-01)	5	5	878,000		975,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	534,000		593,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0135	**G.B.H.S LADIYOON**					
A01152	Personal pay			21,000	122,000	122,000
A012	**TOTAL ALLOWANCES**			**16,785,000**	**22,948,000**	**23,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,638,000**	**22,785,000**	**23,734,000**
A01202	House Rent Allowance			983,000	1,223,000	1,223,000
A01203	Conveyance Allowance			1,329,000	1,640,000	1,640,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			31,000	23,000	23,000
A01217	Medical Allowance			569,000	701,000	701,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,658,000	1,860,000	1,860,000
A0124S	Differential Allowance			3,728,000	4,051,000	4,051,000
A0124X	Adhoc Relief Allowance 2023			5,808,000	6,430,000	6,430,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				4,956,000	5,204,000
A01270	Others			2,520,000	1,890,000	2,591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**163,000**	**163,000**
A01289	Teaching Allowance			147,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**99,000**	**244,000**
A033	**TOTAL UTILITIES**			**142,000**		**142,000**
A03303	Electricity			142,000		142,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**102,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0135 G.B.H.S LADIYOON					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,100,000	
A052 TOTAL GRANTS-DOMESTIC				2,100,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
G.B.H.S LADIYOON			**38,958,000**	**45,365,000**	**49,331,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0136	**G.B.H.S GOONGANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,131,000**	**21,717,000**	**29,176,000**
A011	**TOTAL PAY**		**41**	**43**	**14,040,000**	**10,182,000**	**17,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**2,590,000**	**2,148,000**	**4,103,000**
A01101	Total Basic Pay Of Officer		8	9	2,407,000	1,965,000	3,920,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,965,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,620,000		1,929,000
A01102	Personal pay				183,000	183,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**11,450,000**	**8,034,000**	**13,001,000**
A01151	Total Basic Pay Other Staff		33	34	11,450,000	8,002,000	12,969,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	171,000		190,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,740,000		1,932,000
D154	DRAWING TEACHER	(BPS-14)	1	1	171,000		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,294,000		5,880,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	851,000		946,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	8,002,000	485,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	851,000		946,000
B008	BAND MASTER	(BPS-05)		1			250,000
C089	CHOWKIDAR	(BPS-01)	2	2	339,000		377,000
N003	NAIB QASID	(BPS-01)	4	4	675,000		750,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	921,000		1,023,000
A01152	Personal pay					32,000	32,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0136	**G.B.H.S GOONGANI**					
A012	**TOTAL ALLOWANCES**			**8,091,000**	**11,535,000**	**12,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,013,000**	**11,443,000**	**11,980,000**
A01202	House Rent Allowance			453,000	609,000	609,000
A01203	Conveyance Allowance			601,000	794,000	794,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			288,000	355,000	355,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			780,000	923,000	923,000
A0124S	Differential Allowance			1,719,000	2,012,000	2,012,000
A0124X	Adhoc Relief Allowance 2023			2,655,000	3,218,000	3,218,000
A0125E	Adhoc Relief Allowance-2024				2,392,000	2,512,000
A01270	Others			1,500,000	1,125,000	1,542,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**92,000**	**92,000**
A01289	Teaching Allowance			78,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**131,000**	**138,000**
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**138,000**
A03901	Stationery			65,000	65,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
G.B.H.S GOONGANI				**22,262,000**	**21,848,000**	**29,314,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0137	**G.B.H.S CHHACHH JAN KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,410,000**	**32,265,000**	**35,823,000**
A011	**TOTAL PAY**		**45**	**45**	**16,018,000**	**15,197,000**	**18,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,713,000**	**2,062,000**	**4,459,000**
A01101	Total Basic Pay Of Officer		8	8	3,504,000	1,776,000	4,173,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,452,000		2,920,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,052,000		1,253,000
A01102	Personal pay				209,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**12,305,000**	**13,135,000**	**13,662,000**
A01151	Total Basic Pay Other Staff		37	37	12,300,000	13,134,000	13,661,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	174,000		193,000
D154	DRAWING TEACHER	(BPS-14)	1	1	174,000		193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,033,000		5,590,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	698,000		775,000
S053	SENIOR CLERK	(BPS-14)	1	1	344,000	13,134,000	382,000
J053	JUNIOR CLERK	(BPS-11)	1	1	397,000		441,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	698,000		775,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	537,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	454,000		505,000
C089	CHOWKIDAR	(BPS-01)	3	3	522,000		580,000
N003	NAIB QASID	(BPS-01)	3	3	522,000		580,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,747,000		3,051,000
A01152	Personal pay				5,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0137	**G.B.H.S CHHACHH JAN KHAN**					
A012	**TOTAL ALLOWANCES**			**13,392,000**	**17,068,000**	**17,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,276,000**	**16,980,000**	**17,614,000**
A01202	House Rent Allowance			791,000	937,000	937,000
A01203	Conveyance Allowance			1,002,000	1,140,000	1,140,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			48,000	45,000	45,000
A01217	Medical Allowance			524,000	599,000	599,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,359,000	1,409,000	1,409,000
A0124S	Differential Allowance			3,007,000	3,107,000	3,107,000
A0124X	Adhoc Relief Allowance 2023			4,939,000	4,783,000	4,783,000
A0125E	Adhoc Relief Allowance-2024				3,753,000	3,941,000
A01270	Others			1,603,000	1,202,000	1,648,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**88,000**	**88,000**
A01289	Teaching Allowance			116,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**86,000**	**89,000**
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**89,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G.B.H.S CHHACHH JAN KHAN				**29,496,000**	**32,351,000**	**35,912,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0139	**G.B.H.S KHISARABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,049,000**	**27,339,000**	**30,725,000**
A011	**TOTAL PAY**		**23**	**23**	**13,253,000**	**12,699,000**	**15,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,141,000**	**846,000**	**8,471,000**
A01101	Total Basic Pay Of Officer		7	7	6,960,000	665,000	8,290,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				665,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,141,000		7,314,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,112,000**	**11,853,000**	**6,837,000**
A01151	Total Basic Pay Other Staff		16	16	6,050,000	11,736,000	6,720,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,292,000		1,435,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,336,000		2,595,000
S053	SENIOR CLERK	(BPS-14)	1	1	344,000	11,736,000	382,000
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	380,000		422,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,443,000		1,603,000
A01152	Personal pay				62,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				**12,796,000**	**14,640,000**	**15,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,712,000**	**14,552,000**	**15,329,000**
A01202	House Rent Allowance				816,000	842,000	842,000
A01203	Conveyance Allowance				792,000	868,000	868,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				441,000	464,000	464,000
A0121T	Adhoc Relief Allowance 2013					1,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0139	**G.B.H.S KHISARABAD**					
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,271,000	1,153,000	1,153,000
A0124S	Differential Allowance			2,781,000	2,520,000	2,520,000
A0124X	Adhoc Relief Allowance 2023			4,202,000	3,872,000	3,872,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,986,000	3,135,000
A01270	Others			2,376,000	1,782,000	2,443,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**88,000**	**88,000**
A01289	Teaching Allowance			84,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**120,000**	**159,000**
A033	**TOTAL UTILITIES**			**34,000**		**34,000**
A03303	Electricity			34,000		34,000
A039	**TOTAL GENERAL**			**120,000**	**120,000**	**125,000**
A03901	Stationery			53,000	53,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			16,000	16,000	16,000
G.B.H.S KHISARABAD				**26,203,000**	**27,459,000**	**30,884,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0140	**G.B.H.S NODO BARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,638,000**	**30,967,000**	**35,442,000**
A011	**TOTAL PAY**		**26**	**28**	**14,903,000**	**14,923,000**	**18,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**4,635,000**	**10,225,000**	**6,535,000**
A01101	Total Basic Pay Of Officer		7	8	4,426,000	10,016,000	6,326,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				10,016,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,607,000		4,296,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**10,268,000**	**4,698,000**	**11,718,000**
A01151	Total Basic Pay Other Staff		19	20	10,267,000	4,654,000	11,674,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	442,000		491,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	694,000		770,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,968,000		2,186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,345,000		3,716,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				4,654,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		368,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	854,000		949,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	518,000		575,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,115,000		2,349,000
A01152	Personal pay				1,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**11,735,000**	**16,044,000**	**17,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,635,000**	**15,919,000**	**17,064,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0140	**G.B.H.S NODO BARAN**					
A01202	House Rent Allowance			888,000	1,183,000	1,288,000
A01203	Conveyance Allowance			830,000	912,000	946,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			392,000	473,000	490,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,186,000	1,343,000	1,384,000
A0124S	Differential Allowance			2,604,000	2,893,000	2,977,000
A0124X	Adhoc Relief Allowance 2023			3,802,000	4,305,000	4,400,000
A0125E	Adhoc Relief Allowance-2024				3,356,000	3,592,000
A01270	Others			1,918,000	1,439,000	1,972,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**125,000**	**125,000**
A01289	Teaching Allowance			100,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**128,000**	**134,000**
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**134,000**
A03901	Stationery			62,000	62,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
G.B.H.S NODO BARAN				**26,766,000**	**31,095,000**	**35,576,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0141	**G.B.H.S BELLO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,800,000**	**65,525,000**	**63,219,000**
A011	**TOTAL PAY**		**70**	**71**	**24,677,000**	**31,054,000**	**27,041,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,017,000**	**8,195,000**	**5,688,000**
A01101	Total Basic Pay Of Officer		12	12	4,744,000	8,158,000	5,651,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,167,000		2,581,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	266,000	8,158,000	317,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,492,000		1,777,000
A01102	Personal pay				273,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**59**	**19,660,000**	**22,859,000**	**21,353,000**
A01151	Total Basic Pay Other Staff		58	59	19,609,000	22,809,000	21,303,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	544,000		604,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,191,000		2,434,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)			673,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	544,000		604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,426,000		6,027,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,554,000		2,837,000
S053	SENIOR CLERK	(BPS-14)				22,809,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	706,000		784,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,554,000		2,837,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	417,000		463,000
C089	CHOWKIDAR	(BPS-01)	4	4	681,000		756,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0141	**G.B.H.S BELLO**						
N003	NAIB QASID	(BPS-01)	2	2	338,000		376,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,981,000		3,311,000
A01152	Personal pay				51,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**28,123,000**	**34,471,000**	**36,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,834,000**	**34,168,000**	**35,875,000**
A01202	House Rent Allowance				1,883,000	1,923,000	2,028,000
A01203	Conveyance Allowance				2,415,000	2,258,000	2,292,000
A01207	Washing Allowance				6,000	7,000	7,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				1,060,000	1,042,000	1,059,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,949,000	2,864,000	2,905,000
A0124S	Differential Allowance				6,335,000	6,231,000	6,315,000
A0124X	Adhoc Relief Allowance 2023				9,977,000	9,810,000	9,905,000
A0125E	Adhoc Relief Allowance-2024					7,566,000	8,012,000
A01270	Others				3,183,000	2,387,000	3,272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**289,000**	**303,000**	**303,000**
A01289	Teaching Allowance				289,000	303,000	303,000
A03	**TOTAL OPERATING EXPENSES**				**163,000**	**163,000**	**170,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call				21,000	21,000	21,000
A039	**TOTAL GENERAL**				**142,000**	**142,000**	**149,000**
A03901	Stationery				72,000	72,000	79,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0141 G.B.H.S BELLO					
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			12,000	12,000	12,000
G.B.H.S BELLO			**52,963,000**	**65,688,000**	**63,389,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0142	**G.B.H.S CHHURETANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,468,000**	**20,405,000**	**26,226,000**
A011	**TOTAL PAY**		**22**	**22**	**13,199,000**	**9,557,000**	**14,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,941,000**	**1,423,000**	**3,504,000**
A01101	Total Basic Pay Of Officer		7	7	2,941,000	1,423,000	3,504,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,122,000		2,528,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,258,000**	**8,134,000**	**11,393,000**
A01151	Total Basic Pay Other Staff		15	15	10,258,000	8,134,000	11,393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,847,000		2,051,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,243,000		2,491,000
D154	DRAWING TEACHER	(BPS-14)	1	1	475,000		528,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,159,000		3,508,000
S053	SENIOR CLERK	(BPS-14)				8,134,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	711,000		789,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	466,000		518,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	911,000		1,012,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**10,269,000**	**10,848,000**	**11,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,149,000**	**10,745,000**	**11,226,000**
A01202	House Rent Allowance				653,000	594,000	594,000
A01203	Conveyance Allowance				936,000	808,000	808,000
A01207	Washing Allowance				2,000	2,000	2,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0142	**G.B.H.S CHHURETANI**					
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			354,000	318,000	318,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,002,000	856,000	856,000
A0124S	Differential Allowance			2,209,000	1,870,000	1,870,000
A0124X	Adhoc Relief Allowance 2023			3,666,000	2,990,000	2,990,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,309,000	2,424,000
A01270	Others			1,318,000	989,000	1,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**103,000**	**103,000**
A01289	Teaching Allowance			120,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**276,000**	**105,000**	**280,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**171,000**		**171,000**
A03303	Electricity			171,000		171,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**108,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
G.B.H.S CHHURETANI				**23,744,000**	**20,510,000**	**26,506,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0152	**G.G.H.S TARR KHOWAJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,924,000**	**39,181,000**	**47,423,000**
A011	**TOTAL PAY**		**52**	**54**	**20,829,000**	**17,988,000**	**24,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**8,627,000**	**6,109,000**	**10,219,000**
A01101	Total Basic Pay Of Officer		15	15	8,336,000	5,818,000	9,928,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				5,818,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,338,000		7,549,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,211,000		1,442,000
A01102	Personal pay				291,000	291,000	291,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**39**	**12,202,000**	**11,879,000**	**14,095,000**
A01151	Total Basic Pay Other Staff		37	39	12,202,000	11,879,000	14,095,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	561,000		623,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,472,000		1,635,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	2	2	561,000		623,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,541,000		5,044,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	504,000		560,000
S053	SENIOR CLERK	(BPS-14)				11,879,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	998,000		1,109,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	504,000		560,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	356,000		396,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	317,000		352,000
N003	NAIB QASID	(BPS-01)	2	2	404,000		449,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0152	**G.G.H.S TARR KHOWAJA**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	8	8	1,984,000		2,203,000
A012	**TOTAL ALLOWANCES**			**18,095,000**	**21,193,000**	**23,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,876,000**	**20,980,000**	**22,896,000**
A01202	House Rent Allowance			1,075,000	1,350,000	1,560,000
A01203	Conveyance Allowance			1,253,000	1,440,000	1,508,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			536,000	628,000	662,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,758,000	1,671,000	1,753,000
A0124S	Differential Allowance			4,083,000	3,654,000	3,822,000
A0124X	Adhoc Relief Allowance 2023			6,224,000	5,708,000	5,898,000
A0125E	Adhoc Relief Allowance-2024				4,312,000	4,664,000
A01270	Others			2,920,000	2,190,000	3,002,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**213,000**	**213,000**
A01289	Teaching Allowance			219,000	213,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**184,000**	**508,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**319,000**		**319,000**
A03303	Electricity			319,000		319,000
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**168,000**
A03901	Stationery			53,000	53,000	58,000
A03902	Printing and Publication			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			51,000	51,000	51,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0152 G.G.H.S TARR KHOWAJA					
A03942 Cost of Other Stores			13,000	13,000	13,000
A03970 Others			12,000	12,000	12,000
G.G.H.S TARR KHOWAJA			**39,427,000**	**39,365,000**	**47,931,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0153	**G.B.H.S A.K.PALIJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,897,000**	**16,445,000**	**17,228,000**
A011	**TOTAL PAY**		**14**	**14**	**7,548,000**	**8,053,000**	**8,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,875,000**	**4,044,000**	**2,196,000**
A01101	Total Basic Pay Of Officer		7	7	1,677,000	3,846,000	1,998,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,846,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	858,000		1,022,000
A01102	Personal pay				198,000	198,000	198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,673,000**	**4,009,000**	**6,301,000**
A01151	Total Basic Pay Other Staff		7	7	5,673,000	4,009,000	6,301,000
S053	SENIOR CLERK	(BPS-14)				4,009,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	805,000		894,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	805,000		894,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,110,000		1,233,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,953,000		3,280,000
A012	**TOTAL ALLOWANCES**				**7,349,000**	**8,392,000**	**8,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,272,000**	**8,320,000**	**8,659,000**
A01202	House Rent Allowance				471,000	485,000	485,000
A01203	Conveyance Allowance				467,000	472,000	472,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				238,000	232,000	232,000
A0124R	Ad-Hoc Relief Allowance-2022				789,000	723,000	723,000
A0124S	Differential Allowance				1,702,000	1,545,000	1,545,000
A0124X	Adhoc Relief Allowance 2023				2,682,000	2,339,000	2,339,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					1,824,000	1,915,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0153	**G.B.H.S A.K.PALIJO**					
A01270	Others			893,000	670,000	918,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**72,000**	**72,000**
A01289	Teaching Allowance			77,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**86,000**	**122,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**34,000**		**34,000**
A03303	Electricity			34,000		34,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**80,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G.B.H.S A.K.PALIJO				**15,017,000**	**16,531,000**	**17,350,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0155	**G.B.H.S DAWOOD PARHIYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,601,000**	**23,341,000**	**28,243,000**
A011	**TOTAL PAY**		**22**	**22**	**13,705,000**	**11,197,000**	**15,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,364,000**	**2,645,000**	**5,164,000**
A01101	Total Basic Pay Of Officer		7	7	4,183,000	2,464,000	4,983,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,464,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,364,000		4,007,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,341,000**	**8,552,000**	**10,377,000**
A01151	Total Basic Pay Other Staff		15	15	9,341,000	8,552,000	10,377,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,623,000		1,803,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,581,000		6,199,000
S053	SENIOR CLERK	(BPS-14)				8,552,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	466,000		518,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	466,000		518,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	982,000		1,091,000
A012	**TOTAL ALLOWANCES**				**9,896,000**	**12,144,000**	**12,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,799,000**	**12,044,000**	**12,602,000**
A01202	House Rent Allowance				673,000	795,000	795,000
A01203	Conveyance Allowance				602,000	734,000	734,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				289,000	332,000	332,000
A01238	Charge Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0155	**G.B.H.S DAWOOD PARHIYAR**					
A0124R	Ad-Hoc Relief Allowance-2022			1,021,000	1,008,000	1,008,000
A0124S	Differential Allowance			2,201,000	2,172,000	2,172,000
A0124X	Adhoc Relief Allowance 2023			3,457,000	3,286,000	3,286,000
A0125E	Adhoc Relief Allowance-2024				2,549,000	2,676,000
A01270	Others			1,551,000	1,163,000	1,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**100,000**	**100,000**
A01289	Teaching Allowance			97,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**125,000**	**196,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**108,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G.B.H.S DAWOOD PARHIYAR				**23,793,000**	**23,466,000**	**28,439,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0157	**G.B.H.S LAIKPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,181,000**	**42,940,000**	**45,482,000**
A011	**TOTAL PAY**		**32**	**33**	**20,463,000**	**20,771,000**	**22,425,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**8,631,000**	**4,486,000**	**9,277,000**
A01101	Total Basic Pay Of Officer		11	12	8,433,000	4,288,000	9,079,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				4,288,000	
B093	BIOLOGY TEACHER	(BPS-16)			1,695,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,098,000		4,881,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,110,000		1,322,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	743,000		885,000
A01102	Personal pay				198,000	198,000	198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**11,832,000**	**16,285,000**	**13,148,000**
A01151	Total Basic Pay Other Staff		21	21	11,808,000	16,253,000	13,116,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,230,000		2,477,000
D154	DRAWING TEACHER	(BPS-14)	1	1	520,000		578,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,015,000		5,571,000
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	16,253,000	368,000
J053	JUNIOR CLERK	(BPS-11)	1	1	448,000		497,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	448,000		497,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	623,000		692,000
N003	NAIB QASID	(BPS-01)	1	1	690,000		766,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,503,000		1,670,000
A01152	Personal pay				24,000	32,000	32,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0157	**G.B.H.S LAIKPUR**					
A012	**TOTAL ALLOWANCES**			**17,718,000**	**22,169,000**	**23,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,461,000**	**21,946,000**	**22,834,000**
A01202	House Rent Allowance			1,248,000	1,389,000	1,389,000
A01203	Conveyance Allowance			1,217,000	1,398,000	1,398,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			560,000	600,000	600,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,776,000	1,866,000	1,866,000
A0124S	Differential Allowance			4,240,000	4,029,000	4,029,000
A0124X	Adhoc Relief Allowance 2023			6,078,000	6,145,000	6,145,000
A0125E	Adhoc Relief Allowance-2024				4,762,000	5,000,000
A01270	Others			2,339,000	1,754,000	2,404,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**257,000**	**223,000**	**223,000**
A01289	Teaching Allowance			257,000	223,000	223,000
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**124,000**	**129,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**107,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
G.B.H.S LAIKPUR				**38,305,000**	**43,064,000**	**45,611,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0158	**G.B.H.S ESSA BIKAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,482,000**	**32,369,000**	**33,635,000**
A011	**TOTAL PAY**		**22**	**22**	**14,185,000**	**15,460,000**	**15,888,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,823,000**	**2,442,000**	**5,456,000**
A01101	Total Basic Pay Of Officer		7	7	4,550,000	2,405,000	5,419,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,405,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,731,000		4,443,000
A01102	Personal pay				273,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,362,000**	**13,018,000**	**10,432,000**
A01151	Total Basic Pay Other Staff		15	15	9,362,000	12,985,000	10,399,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	936,000		1,039,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,812,000		5,345,000
S053	SENIOR CLERK	(BPS-14)				12,985,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	490,000		544,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	589,000		655,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,535,000		2,816,000
A01152	Personal pay					33,000	33,000
A012	**TOTAL ALLOWANCES**				**15,297,000**	**16,909,000**	**17,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,181,000**	**16,793,000**	**17,631,000**
A01202	House Rent Allowance				1,001,000	957,000	957,000
A01203	Conveyance Allowance				893,000	826,000	826,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				505,000	463,000	463,000
A0124R	Ad-Hoc Relief Allowance-2022				1,599,000	1,425,000	1,425,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0158	**G.B.H.S ESSA BIKAK**					
A0124S	Differential Allowance			3,449,000	3,082,000	3,082,000
A0124X	Adhoc Relief Allowance 2023			5,358,000	4,620,000	4,620,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,634,000	3,816,000
A01270	Others			2,361,000	1,771,000	2,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**116,000**	**116,000**
A01289	Teaching Allowance			116,000	116,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**138,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**136,000**
A03901	Stationery			64,000	64,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
G.B.H.S ESSA BIKAK				**29,614,000**	**32,501,000**	**33,773,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0159	**G.B.H.S MUREED KHOSO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,314,000**	**30,988,000**	**30,803,000**
A011	**TOTAL PAY**		**26**	**26**	**13,704,000**	**16,271,000**	**15,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,171,000**	**3,171,000**	**3,726,000**
A01101	Total Basic Pay Of Officer		8	8	2,904,000	2,904,000	3,459,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				2,904,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,117,000		2,522,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,533,000**	**13,100,000**	**11,728,000**
A01151	Total Basic Pay Other Staff		18	18	10,533,000	13,072,000	11,700,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,579,000		6,197,000
S053	SENIOR CLERK	(BPS-14)				13,072,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	545,000		605,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	735,000		817,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		239,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,459,000		3,842,000
A01152	Personal pay					28,000	28,000
A012	**TOTAL ALLOWANCES**				**10,610,000**	**14,717,000**	**15,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,511,000**	**14,584,000**	**15,216,000**
A01202	House Rent Allowance				650,000	830,000	830,000
A01203	Conveyance Allowance				720,000	902,000	902,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	17,000	17,000
A01217	Medical Allowance				401,000	461,000	461,000
A01238	Charge Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0159	**G.B.H.S MUREED KHOSO**					
A0124R	Ad-Hoc Relief Allowance-2022			1,065,000	1,231,000	1,231,000
A0124S	Differential Allowance			2,353,000	2,684,000	2,684,000
A0124X	Adhoc Relief Allowance 2023			3,585,000	4,024,000	4,024,000
A0125E	Adhoc Relief Allowance-2024				3,149,000	3,306,000
A01270	Others			1,709,000	1,282,000	1,757,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**133,000**	**133,000**
A01289	Teaching Allowance			99,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**93,000**	**133,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**95,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G.B.H.S MUREED KHOSO				**24,444,000**	**31,081,000**	**30,936,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0474	**GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,090,000**	**2,409,000**	**5,452,000**
A011	**TOTAL PAY**		**6**	**7**	**2,676,000**	**1,105,000**	**4,072,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**335,000**	**1,054,000**
A01101	Total Basic Pay Of Officer			1		335,000	1,054,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
A119	ASSISTANT	(BPS-16)				335,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,676,000**	**770,000**	**3,018,000**
A01151	Total Basic Pay Other Staff		6	6	2,676,000	724,000	2,972,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,172,000		1,302,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	311,000		345,000
D154	DRAWING TEACHER	(BPS-14)	1	1	811,000		901,000
S053	SENIOR CLERK	(BPS-14)				724,000	
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		212,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		212,000
A01152	Personal pay					46,000	46,000
A012	**TOTAL ALLOWANCES**				**414,000**	**1,304,000**	**1,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**414,000**	**1,287,000**	**1,363,000**
A01202	House Rent Allowance				22,000	57,000	57,000
A01203	Conveyance Allowance				40,000	108,000	108,000
A01207	Washing Allowance				22,000	2,000	2,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				12,000	44,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022				27,000	95,000	95,000
A0124S	Differential Allowance				58,000	205,000	205,000
A0124X	Adhoc Relief Allowance 2023					334,000	334,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0474	**GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR**					
A0125E	Adhoc Relief Allowance-2024				266,000	279,000
A01270	Others			229,000	172,000	235,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**17,000**	**17,000**
A01289	Teaching Allowance				17,000	17,000
GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR				**3,090,000**	**2,409,000**	**5,452,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0477	**GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS) TALUKA KHIPROR DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,313,000**	**7,095,000**
A011	**TOTAL PAY**			**5**		**1,553,000**	**1,553,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**		**1,011,000**	**1,011,000**
A01101	Total Basic Pay Of Officer			3		1,011,000	1,011,000
A119	ASSISTANT	(BPS-16)				1,011,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**542,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					**2,760,000**	**5,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,760,000**	**5,542,000**
A01202	House Rent Allowance					641,000	1,282,000
A01203	Conveyance Allowance					232,000	464,000
A01217	Medical Allowance					119,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022					284,000	568,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					619,000	1,238,000
A0125E	Adhoc Relief Allowance-2024					446,000	914,000
GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS) TALUKA KHIPROR DISTRICT SANGHAR						**4,313,000**	**7,095,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0268	**GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					4,854,000	7,636,000
A011	**TOTAL PAY**			**6**		2,094,000	2,094,000
A011-1	**TOTAL PAY OF OFFICERS**			**4**		1,552,000	1,552,000
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		542,000	542,000
A01151	Total Basic Pay Other Staff			2		542,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				542,000	
A012	**TOTAL ALLOWANCES**					2,760,000	5,542,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,760,000	5,542,000
A01202	House Rent Allowance					641,000	1,282,000
A01203	Conveyance Allowance					232,000	464,000
A01217	Medical Allowance					119,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022					284,000	568,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					619,000	1,238,000
A0125E	Adhoc Relief Allowance-2024					446,000	914,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0268 GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR					
GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR				**4,854,000**	**7,636,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0388	**GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**5,346,000**	**8,002,000**
A011	**TOTAL PAY**			**6**		**2,300,000**	**2,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**1,552,000**	**1,552,000**
A01101	Total Basic Pay Of Officer			4		1,552,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		**748,000**	**542,000**
A01151	Total Basic Pay Other Staff			2		748,000	542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			542,000
S053	SENIOR CLERK	(BPS-14)				748,000	
A012	**TOTAL ALLOWANCES**					**3,046,000**	**5,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**3,046,000**	**5,908,000**
A01202	House Rent Allowance					652,000	1,293,000
A01203	Conveyance Allowance					249,000	481,000
A01217	Medical Allowance					126,000	245,000
A0124R	Ad-Hoc Relief Allowance-2022					303,000	587,000
A0124S	Differential Allowance					460,000	879,000
A0124X	Adhoc Relief Allowance 2023					685,000	1,304,000
A0125E	Adhoc Relief Allowance-2024					571,000	1,119,000
GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT						**5,346,000**	**8,002,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0166	**GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**160,332,000**	**126,620,000**	**169,113,000**
A011	**TOTAL PAY**		**81**	**83**	**95,719,000**	**59,726,000**	**107,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**45,971,000**	**16,294,000**	**54,480,000**
A01101	Total Basic Pay Of Officer		44	44	45,675,000	16,214,000	54,400,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,005,000		4,770,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,227,000		2,653,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	3,729,000	16,214,000	4,441,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	23,191,000		27,622,000
I032	INSTRUCTOR	(BPS-16)	1	1	3,243,000		3,862,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	7,494,000		8,926,000
A01102	Personal pay				296,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**39**	**49,748,000**	**43,432,000**	**53,490,000**
A01151	Total Basic Pay Other Staff		37	39	49,433,000	43,290,000	53,348,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,806,000		4,227,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,739,000		4,153,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	11,287,000		12,537,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,889,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	1,868,000		2,074,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	12,240,000		13,596,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0166	**GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA**						
L035	LANGUAGE TEACHER	(BPS-14)	2	2	3,203,000		3,558,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,354,000	43,290,000	1,503,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,162,000		1,291,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	613,000		681,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,039,000		1,154,000
A313	ATTENDANT	(BPS-03)	1	1	747,000		830,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,303,000		2,558,000
C089	CHOWKIDAR	(BPS-01)	1	1	478,000		531,000
M022	MALHI	(BPS-01)	1	1	815,000		905,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,256,000		2,505,000
S008	SANITARY WORKER	(BPS-01)	1	1	634,000		704,000
A01152	Personal pay				315,000	142,000	142,000
A012	**TOTAL ALLOWANCES**				**64,613,000**	**66,894,000**	**61,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,636,000**	**65,974,000**	**60,195,000**
A01202	House Rent Allowance				3,696,000	3,360,000	3,570,000
A01203	Conveyance Allowance				3,861,000	3,523,000	3,591,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,170,000	1,672,000	1,706,000
A0121N	Personal Allowance					52,000	
A01226	Computer Allowance				28,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					181,000	181,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,303,000	5,560,000	5,642,000
A0124S	Differential Allowance				15,964,000	11,885,000	12,053,000
A0124X	Adhoc Relief Allowance 2023				21,805,000	18,294,000	18,484,000
A01253	Science Teaching Allowance				16,000	16,000	16,000
A0125E	Adhoc Relief Allowance-2024					14,065,000	14,904,000
A01270	Others				9,757,000	7,318,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0166	**GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**977,000**	**920,000**	**948,000**
A01274	Medical Charges			282,000	282,000	310,000
A01289	Teaching Allowance			695,000	638,000	638,000
A03	**TOTAL OPERATING EXPENSES**			**522,000**	**522,000**	**549,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**9,000**
A03301	Gas			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**490,000**	**490,000**	**517,000**
A03901	Stationery			273,000	273,000	300,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03942	Cost of Other Stores			84,000	84,000	84,000
A03970	Others			46,000	46,000	46,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA				**160,854,000**	**127,342,000**	**169,662,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0167	**GOVERNMENT BOYS HIGH SCHOOL NAWRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,872,000**	**37,852,000**	**48,064,000**
A011	**TOTAL PAY**		**36**	**37**	**23,492,000**	**17,686,000**	**26,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,747,000**	**2,793,000**	**5,654,000**
A01101	Total Basic Pay Of Officer		10	10	4,747,000	2,793,000	5,654,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,793,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,157,000		2,569,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,771,000		2,109,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**18,745,000**	**14,893,000**	**21,064,000**
A01151	Total Basic Pay Other Staff		26	27	18,683,000	14,853,000	21,024,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,715,000		1,905,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,088,000		6,762,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,796,000		3,106,000
S053	SENIOR CLERK	(BPS-14)				14,853,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,381,000		1,534,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,822,000		2,024,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	870,000		967,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,301,000		1,445,000
M022	MALHI	(BPS-01)	1	1	384,000		427,000
N003	NAIB QASID	(BPS-01)	3	3	1,455,000		1,616,000
S008	SANITARY WORKER	(BPS-01)	1	1	871,000		968,000
A01152	Personal pay				62,000	40,000	40,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0167	**GOVERNMENT BOYS HIGH SCHOOL NAWRA**					
A012	**TOTAL ALLOWANCES**			**16,380,000**	**20,166,000**	**21,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,155,000**	**19,945,000**	**21,122,000**
A01202	House Rent Allowance			1,036,000	1,093,000	1,198,000
A01203	Conveyance Allowance			1,266,000	1,235,000	1,269,000
A01207	Washing Allowance			8,000	9,000	9,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A01217	Medical Allowance			699,000	682,000	699,000
A0121N	Personal Allowance				73,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,678,000	1,641,000	1,682,000
A0124S	Differential Allowance			3,680,000	3,594,000	3,678,000
A0124X	Adhoc Relief Allowance 2023			5,587,000	5,568,000	5,663,000
A01253	Science Teaching Allowance			23,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,349,000	4,634,000
A01270	Others			2,121,000	1,591,000	2,180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**225,000**	**221,000**	**224,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			196,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**412,000**	**141,000**	**418,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**271,000**		**271,000**
A03303	Electricity			271,000		271,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**113,000**
A03901	Stationery			59,000	59,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0167	**GOVERNMENT BOYS HIGH SCHOOL NAWRA**					
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS HIGH SCHOOL NAWRA				**40,284,000**	**38,193,000**	**48,482,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0168	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,858,000	
A011	**TOTAL PAY**				3,948,000	
A011-1	**TOTAL PAY OF OFFICERS**				928,000	
A01101	Total Basic Pay Of Officer				928,000	
A119	ASSISTANT (BPS-16)				928,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				3,020,000	
A01151	Total Basic Pay Other Staff				3,007,000	
S053	SENIOR CLERK (BPS-14)				3,007,000	
A01152	Personal pay				13,000	
A012	**TOTAL ALLOWANCES**				3,910,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				3,873,000	
A01202	House Rent Allowance				215,000	
A01203	Conveyance Allowance				228,000	
A0120D	Integrated Allowance				9,000	
A01217	Medical Allowance				139,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				8,000	
A0124R	Ad-Hoc Relief Allowance-2022				361,000	
A0124S	Differential Allowance				783,000	
A0124X	Adhoc Relief Allowance 2023				1,231,000	
A0125E	Adhoc Relief Allowance-2024				899,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				37,000	
A01289	Teaching Allowance				37,000	
GOVERNMENT BOYS HIGH SCHOOL					**7,858,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0169	**GBHS BUNGALLOW**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,996,000**	**40,834,000**	**44,897,000**
A011	**TOTAL PAY**		**19**	**19**	**21,736,000**	**20,005,000**	**23,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**11,336,000**	**10,044,000**	**13,885,000**
A01101	Total Basic Pay Of Officer		6	6	11,098,000	9,378,000	13,219,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,392,000		7,614,000
A119	ASSISTANT	(BPS-16)				9,378,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,706,000		5,605,000
A01102	Personal pay				238,000	666,000	666,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,400,000**	**9,961,000**	**9,366,000**
A01151	Total Basic Pay Other Staff		13	13	10,400,000	9,961,000	9,366,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,203,000		1,336,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,968,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,503,000		1,670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,315,000		4,792,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	572,000		635,000
S053	SENIOR CLERK	(BPS-14)				9,961,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	627,000		697,000
A012	**TOTAL ALLOWANCES**				**17,260,000**	**20,829,000**	**21,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,938,000**	**20,520,000**	**21,325,000**
A01202	House Rent Allowance				1,073,000	987,000	987,000
A01203	Conveyance Allowance				1,051,000	943,000	943,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0169	**GBHS BUNGALLOW**					
A01217	Medical Allowance			593,000	556,000	556,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,896,000	1,848,000	1,848,000
A0124S	Differential Allowance			4,054,000	3,944,000	3,944,000
A0124X	Adhoc Relief Allowance 2023			6,167,000	6,015,000	6,015,000
A01253	Science Teaching Allowance			28,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,614,000	4,845,000
A01270	Others			2,063,000	1,547,000	2,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**322,000**	**309,000**	**321,000**
A01274	Medical Charges			118,000	118,000	130,000
A01289	Teaching Allowance			204,000	191,000	191,000
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**84,000**	**88,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0169 GBHS BUNGALLOW					
GBHS BUNGALLOW			**39,080,000**	**45,718,000**	**44,985,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0170	**GOVERNMENT BOYS HIGH SCHOOL QADIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,364,000**	**30,671,000**	**49,266,000**
A011	**TOTAL PAY**		**28**	**28**	**28,383,000**	**14,689,000**	**32,434,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,258,000**	**3,854,000**	**12,301,000**
A01101	Total Basic Pay Of Officer		10	10	10,003,000	3,468,000	11,915,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,149,000		4,942,000
A119	ASSISTANT	(BPS-16)				3,468,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,598,000		4,286,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,256,000		2,687,000
A01102	Personal pay				255,000	386,000	386,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**18,125,000**	**10,835,000**	**20,133,000**
A01151	Total Basic Pay Other Staff		18	18	18,101,000	10,811,000	20,109,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,409,000		2,676,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,103,000		2,336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,639,000		6,264,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,111,000	10,811,000	2,344,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,005,000		1,117,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	988,000		1,098,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	348,000		387,000
C089	CHOWKIDAR	(BPS-01)	1	1	343,000		381,000
M022	MALHI	(BPS-01)	1	1	981,000		1,090,000
N003	NAIB QASID	(BPS-01)	1	1	981,000		1,090,000
S008	SANITARY WORKER	(BPS-01)	1	1	981,000		1,090,000
A01152	Personal pay				24,000	24,000	24,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0170	**GOVERNMENT BOYS HIGH SCHOOL QADIRPUR**					
A012	**TOTAL ALLOWANCES**			**12,981,000**	**15,982,000**	**16,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,834,000**	**15,844,000**	**16,691,000**
A01202	House Rent Allowance			741,000	743,000	743,000
A01203	Conveyance Allowance			696,000	678,000	678,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			384,000	389,000	389,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,296,000	1,362,000	1,362,000
A0124S	Differential Allowance			2,825,000	2,918,000	2,918,000
A0124X	Adhoc Relief Allowance 2023			4,440,000	4,430,000	4,430,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,387,000	3,556,000
A01270	Others			2,439,000	1,829,000	2,507,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**138,000**	**141,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			118,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**93,000**	**99,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**94,000**
A03901	Stationery			56,000	56,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0170 GOVERNMENT BOYS HIGH SCHOOL QADIRPUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS HIGH SCHOOL QADIRPUR			**41,457,000**	**31,364,000**	**49,365,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0171	**GBHS AHMEDMIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,758,000**	**50,232,000**	**71,000,000**
A011	**TOTAL PAY**		**30**	**30**	**38,146,000**	**23,796,000**	**43,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,822,000**	**13,523,000**	**10,590,000**
A01101	Total Basic Pay Of Officer		9	9	8,526,000	13,088,000	10,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,511,000		4,182,000
A119	ASSISTANT	(BPS-16)				13,088,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,015,000		5,973,000
A01102	Personal pay				296,000	435,000	435,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**29,324,000**	**10,273,000**	**32,570,000**
A01151	Total Basic Pay Other Staff		21	21	29,324,000	10,273,000	32,570,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,973,000		3,302,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,411,000		4,899,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,167,000		1,296,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	15,125,000		16,800,000
S053	SENIOR CLERK	(BPS-14)				10,273,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,121,000		1,245,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,454,000		1,615,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,440,000		1,599,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,421,000		1,578,000
A012	**TOTAL ALLOWANCES**				**23,612,000**	**26,436,000**	**27,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,309,000**	**26,132,000**	**27,530,000**
A01202	House Rent Allowance				1,386,000	1,257,000	1,257,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0171	**GBHS AHMEDMIAN**					
A01203	Conveyance Allowance			1,451,000	1,332,000	1,332,000
A01207	Washing Allowance			3,000	12,000	12,000
A0120D	Integrated Allowance			11,000	14,000	14,000
A01217	Medical Allowance			809,000	717,000	717,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			13,000	13,000	13,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,422,000	2,185,000	2,185,000
A0124S	Differential Allowance			5,215,000	4,700,000	4,700,000
A0124X	Adhoc Relief Allowance 2023			7,942,000	7,246,000	7,246,000
A01253	Science Teaching Allowance			25,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024				5,556,000	5,834,000
A01270	Others			4,027,000	3,020,000	4,140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**303,000**	**304,000**	**310,000**
A01274	Medical Charges			62,000	62,000	68,000
A01289	Teaching Allowance			241,000	242,000	242,000
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**233,000**	**246,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A039	**TOTAL GENERAL**			**210,000**	**210,000**	**223,000**
A03901	Stationery			132,000	132,000	145,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0171 GBHS AHMEDMIAN					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS AHMEDMIAN			**61,991,000**	**51,965,000**	**71,246,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0172	**GOVERNMENT BOYS HIGH SCHOOL SMAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,892,000**	**131,477,000**	**176,397,000**
A011	**TOTAL PAY**		**77**	**78**	**98,523,000**	**62,494,000**	**113,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**44,144,000**	**22,406,000**	**52,849,000**
A01101	Total Basic Pay Of Officer		41	41	43,718,000	21,626,000	52,069,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,701,000		4,409,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,219,000		2,642,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	5,160,000	21,626,000	6,146,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	25,280,000		30,109,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	5,896,000		7,022,000
A01102	Personal pay				426,000	780,000	780,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**54,379,000**	**40,088,000**	**60,797,000**
A01151	Total Basic Pay Other Staff		36	37	54,273,000	39,842,000	60,551,000
C298	COMMERCE TEACHER	(BPS-15)	4	4	13,524,000		15,021,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	5,537,000		6,150,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,325,000		1,471,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	21,246,000		23,598,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	922,000		1,024,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	700,000	39,842,000	777,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,457,000		1,618,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0172	**GOVERNMENT BOYS HIGH SCHOOL SMAM**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	707,000		785,000
A313	ATTENDANT	(BPS-03)	1	1	922,000		1,024,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,928,000		2,142,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,976,000		2,195,000
M022	MALHI	(BPS-01)	1	1	912,000		1,013,000
N003	NAIB QASID	(BPS-01)	3	3	2,331,000		2,589,000
S008	SANITARY WORKER	(BPS-01)	1	1	583,000		648,000
A01152	Personal pay				106,000	246,000	246,000
A012	**TOTAL ALLOWANCES**				**60,369,000**	**68,983,000**	**62,751,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,714,000**	**68,286,000**	**62,051,000**
A01202	House Rent Allowance				3,359,000	3,286,000	3,391,000
A01203	Conveyance Allowance				3,598,000	3,561,000	3,595,000
A01207	Washing Allowance				22,000	4,000	4,000
A0120D	Integrated Allowance				34,000	31,000	31,000
A01217	Medical Allowance				2,089,000	1,811,000	1,828,000
A01224	Entertainment Allowance				13,000	8,000	8,000
A01226	Computer Allowance				28,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,870,000	5,771,000	5,812,000
A0124S	Differential Allowance				14,558,000	12,318,000	12,402,000
A0124X	Adhoc Relief Allowance 2023				20,210,000	19,322,000	19,417,000
A01253	Science Teaching Allowance				45,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					14,695,000	15,498,000
A01270	Others				9,885,000	7,414,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**655,000**	**697,000**	**700,000**
A01274	Medical Charges				28,000	28,000	31,000
A01289	Teaching Allowance				627,000	669,000	669,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0172	**GOVERNMENT BOYS HIGH SCHOOL SMAM**					
A03	**TOTAL OPERATING EXPENSES**			555,000	555,000	586,000
A032	**TOTAL COMMUNICATIONS**			27,000	27,000	27,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			4,000	4,000	4,000
A03301	Gas			4,000	4,000	4,000
A039	**TOTAL GENERAL**			524,000	524,000	555,000
A03901	Stationery			310,000	310,000	341,000
A03903	Conference/Seminars/Workshops/Sympo			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03942	Cost of Other Stores			98,000	98,000	98,000
A03970	Others			26,000	26,000	26,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
GOVERNMENT BOYS HIGH SCHOOL SMAM				**159,447,000**	**135,632,000**	**176,983,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0173	**GBHS ADAM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,065,000**	**33,614,000**	**50,565,000**
A011	**TOTAL PAY**		**28**	**28**	**28,165,000**	**16,079,000**	**32,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**13,505,000**	**7,692,000**	**15,882,000**
A01101	Total Basic Pay Of Officer		8	8	13,267,000	7,612,000	15,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,123,000		6,102,000
A119	ASSISTANT	(BPS-16)				7,612,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,996,000		3,568,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,148,000		6,132,000
A01102	Personal pay				238,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**14,660,000**	**8,387,000**	**16,284,000**
A01151	Total Basic Pay Other Staff		20	20	14,660,000	8,387,000	16,284,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,570,000		2,855,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,769,000		4,186,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,134,000		1,260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,722,000		4,134,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,446,000		1,606,000
S053	SENIOR CLERK	(BPS-14)				8,387,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		387,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	275,000		305,000
C089	CHOWKIDAR	(BPS-01)	2	2	642,000		713,000
N003	NAIB QASID	(BPS-01)	1	1	271,000		301,000
S008	SANITARY WORKER	(BPS-01)	1	1	271,000		301,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0173	**GBHS ADAM KHAN**					
A012	**TOTAL ALLOWANCES**			**15,900,000**	**17,535,000**	**18,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,705,000**	**17,349,000**	**18,210,000**
A01202	House Rent Allowance			986,000	861,000	861,000
A01203	Conveyance Allowance			968,000	850,000	850,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			514,000	455,000	455,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,650,000	1,478,000	1,478,000
A0124S	Differential Allowance			3,532,000	3,160,000	3,160,000
A0124X	Adhoc Relief Allowance 2023			5,597,000	4,883,000	4,883,000
A01253	Science Teaching Allowance			9,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				3,759,000	3,947,000
A01270	Others			2,422,000	1,817,000	2,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**186,000**	**189,000**
A01274	Medical Charges			31,000	31,000	34,000
A01289	Teaching Allowance			164,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**105,000**	**111,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03301	Gas			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**99,000**
A03901	Stationery			59,000	59,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0173	**GBHS ADAM KHAN**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS ADAM KHAN				**44,170,000**	**35,219,000**	**50,676,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0174	**GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,100,000**	**121,453,000**	**144,968,000**
A011	**TOTAL PAY**		**96**	**96**	**71,251,000**	**58,037,000**	**78,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**25,680,000**	**19,499,000**	**30,999,000**
A01101	Total Basic Pay Of Officer		30	30	25,634,000	19,029,000	30,529,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	11,237,000		13,383,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				19,029,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	11,570,000		13,780,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,041,000		1,240,000
A01102	Personal pay				46,000	470,000	470,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**45,571,000**	**38,538,000**	**47,948,000**
A01151	Total Basic Pay Other Staff		66	66	45,468,000	38,423,000	47,833,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	375,000		417,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	4,425,000		4,915,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			976,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,188,000		2,430,000
G067	GARMENT TEACHER	(BPS-14)			935,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	7,551,000		8,387,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,684,000		7,424,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,353,000		2,613,000
S053	SENIOR CLERK	(BPS-14)	1	1	656,000	38,423,000	729,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0174	**GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD**						
S285	SEWING TEACHER	(BPS-14)			493,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	355,000		395,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	13,715,000		15,234,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	355,000		395,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	493,000		548,000
A313	ATTENDANT	(BPS-03)	1	1	276,000		306,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	955,000		1,060,000
C089	CHOWKIDAR	(BPS-01)	2	2	593,000		659,000
N003	NAIB QASID	(BPS-01)	5	5	1,655,000		1,838,000
S008	SANITARY WORKER	(BPS-01)	1	1	435,000		483,000
A01152	Personal pay				103,000	115,000	115,000
A012	**TOTAL ALLOWANCES**				**57,849,000**	**63,416,000**	**66,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,045,000**	**62,609,000**	**65,211,000**
A01202	House Rent Allowance				3,982,000	3,261,000	3,261,000
A01203	Conveyance Allowance				4,056,000	3,788,000	3,788,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				45,000	48,000	48,000
A01217	Medical Allowance				1,939,000	1,739,000	1,739,000
A0121N	Personal Allowance					24,000	
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,954,000	5,274,000	5,274,000
A0124S	Differential Allowance				13,508,000	11,449,000	11,449,000
A0124X	Adhoc Relief Allowance 2023				20,527,000	17,916,000	17,916,000
A01253	Science Teaching Allowance				63,000	63,000	63,000
A0125E	Adhoc Relief Allowance-2024					13,819,000	14,510,000
A01270	Others				6,961,000	5,221,000	7,156,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**804,000**	**807,000**	**810,000**
A01274	Medical Charges				29,000	29,000	32,000
A01289	Teaching Allowance				775,000	778,000	778,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0174	**GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			**412,000**	**412,000**	**433,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**9,000**
A03301	Gas			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**393,000**
A03901	Stationery			208,000	208,000	229,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03942	Cost of Other Stores			68,000	68,000	68,000
A03970	Others			40,000	40,000	40,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD				**129,512,000**	**123,365,000**	**145,401,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0175	**GOVERNMENT GIRLS HIGH SCHOOL (SINGLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,651,000**	**93,599,000**	**102,881,000**
A011	**TOTAL PAY**		**68**	**69**	**49,889,000**	**45,005,000**	**51,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**11,761,000**	**10,232,000**	**11,795,000**
A01101	Total Basic Pay Of Officer		17	17	11,379,000	9,850,000	11,413,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,039,000		1,237,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	13	13	6,252,000	9,850,000	7,447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,504,000		1,792,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,797,000		
A01102	Personal pay				382,000	382,000	382,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**52**	**38,128,000**	**34,773,000**	**40,016,000**
A01151	Total Basic Pay Other Staff		51	52	38,034,000	34,673,000	39,916,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	375,000		417,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	896,000		995,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,188,000		2,430,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,257,000		1,396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	14,859,000		16,504,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,353,000		2,613,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,419,000	34,673,000	1,576,000
S285	SEWING TEACHER	(BPS-14)			2,340,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	835,000		927,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	4,772,000		5,301,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0175	**GOVERNMENT GIRLS HIGH SCHOOL (SINGLE**						
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	3,246,000		3,605,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,064,000		1,182,000
N003	NAIB QASID	(BPS-01)	3	3	1,706,000		1,895,000
S008	SANITARY WORKER	(BPS-01)	1	1	521,000		579,000
A01152	Personal pay				94,000	100,000	100,000
A012	**TOTAL ALLOWANCES**				**42,762,000**	**48,594,000**	**51,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,055,000**	**48,008,000**	**50,481,000**
A01202	House Rent Allowance				2,901,000	2,642,000	2,747,000
A01203	Conveyance Allowance				3,155,000	2,734,000	2,768,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,630,000	1,336,000	1,353,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance					234,000	234,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,496,000	4,064,000	4,105,000
A0124S	Differential Allowance				9,701,000	8,773,000	8,857,000
A0124X	Adhoc Relief Allowance 2023				14,670,000	13,552,000	13,647,000
A01253	Science Teaching Allowance				64,000	64,000	64,000
A0125E	Adhoc Relief Allowance-2024					10,519,000	11,113,000
A01270	Others				5,407,000	4,055,000	5,558,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**707,000**	**586,000**	**589,000**
A01274	Medical Charges				28,000	28,000	31,000
A01289	Teaching Allowance				679,000	558,000	558,000
A03	**TOTAL OPERATING EXPENSES**				**220,000**	**220,000**	**233,000**
A032	**TOTAL COMMUNICATIONS**				**13,000**	**13,000**	**13,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0175	**GOVERNMENT GIRLS HIGH SCHOOL (SINGLE**					
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03301	Gas			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**203,000**	**203,000**	**216,000**
A03901	Stationery			130,000	130,000	143,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS HIGH SCHOOL (SINGLE				**92,871,000**	**93,819,000**	**103,114,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0177	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,313,000	
A011	**TOTAL PAY**				12,424,000	
A011-1	**TOTAL PAY OF OFFICERS**				6,193,000	
A01101	Total Basic Pay Of Officer				6,116,000	
A119	ASSISTANT (BPS-16)				6,116,000	
A01102	Personal pay				77,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				6,231,000	
A01151	Total Basic Pay Other Staff				6,231,000	
S053	SENIOR CLERK (BPS-14)				6,231,000	
A012	**TOTAL ALLOWANCES**				11,889,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				11,762,000	
A01202	House Rent Allowance				671,000	
A01203	Conveyance Allowance				642,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				4,000	
A01217	Medical Allowance				317,000	
A01226	Computer Allowance				3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				48,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,112,000	
A0124S	Differential Allowance				2,375,000	
A0124X	Adhoc Relief Allowance 2023				3,705,000	
A01253	Science Teaching Allowance				2,000	
A0125E	Adhoc Relief Allowance-2024				2,880,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				127,000	
A01289	Teaching Allowance				127,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0177 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL				24,313,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0178	**GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,702,000**	**67,674,000**	**87,205,000**
A011	**TOTAL PAY**		**37**	**37**	**44,782,000**	**32,935,000**	**51,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**17,124,000**	**10,291,000**	**20,345,000**
A01101	Total Basic Pay Of Officer		15	15	16,857,000	10,024,000	20,078,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,560,000		12,578,000
A119	ASSISTANT	(BPS-16)				10,024,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,297,000		7,500,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**27,658,000**	**22,644,000**	**30,714,000**
A01151	Total Basic Pay Other Staff		22	22	27,152,000	22,089,000	30,159,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	4,196,000		4,660,000
D154	DRAWING TEACHER	(BPS-14)	1	1	751,000		834,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	11,928,000		13,249,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,630,000		5,143,000
S053	SENIOR CLERK	(BPS-14)				22,089,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,008,000		1,120,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	994,000		1,104,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	601,000		668,000
C089	CHOWKIDAR	(BPS-01)	1	1	638,000		709,000
M022	MALHI	(BPS-01)	1	1	557,000		618,000
N003	NAIB QASID	(BPS-01)	2	2	1,287,000		1,430,000
S008	SANITARY WORKER	(BPS-01)	2	2	562,000		624,000
A01152	Personal pay				506,000	555,000	555,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0178	**GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL**					
A012	**TOTAL ALLOWANCES**			**28,920,000**	**34,739,000**	**36,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,461,000**	**34,351,000**	**35,755,000**
A01202	House Rent Allowance			1,746,000	1,765,000	1,765,000
A01203	Conveyance Allowance			2,035,000	1,940,000	1,940,000
A01207	Washing Allowance			7,000	10,000	10,000
A0120D	Integrated Allowance			45,000	42,000	42,000
A01217	Medical Allowance			1,023,000	940,000	940,000
A0121N	Personal Allowance				41,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,061,000	2,966,000	2,966,000
A0124S	Differential Allowance			6,502,000	6,261,000	6,261,000
A0124X	Adhoc Relief Allowance 2023			10,215,000	9,801,000	9,801,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				7,663,000	8,046,000
A01270	Others			3,820,000	2,865,000	3,927,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**459,000**	**388,000**	**391,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			430,000	359,000	359,000
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**135,000**	**226,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**83,000**		**83,000**
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**127,000**	**127,000**	**135,000**
A03901	Stationery			79,000	79,000	87,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0178	**GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL**					
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL				**73,920,000**	**70,809,000**	**87,431,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0179	**GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,658,000**	**63,262,000**	**82,374,000**
A011	**TOTAL PAY**		**39**	**40**	**40,211,000**	**30,174,000**	**47,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**23,738,000**	**8,810,000**	**28,613,000**
A01101	Total Basic Pay Of Officer		11	11	23,442,000	8,118,000	27,921,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,800,000		15,246,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,118,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	9,823,000		11,699,000
A01102	Personal pay				296,000	692,000	692,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**16,473,000**	**21,364,000**	**18,601,000**
A01151	Total Basic Pay Other Staff		28	29	16,402,000	21,251,000	18,488,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,443,000		1,603,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,581,000		1,756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,859,000		5,397,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,522,000		2,801,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				21,251,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	416,000		462,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,286,000		1,428,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	330,000		367,000
C089	CHOWKIDAR	(BPS-01)	3	3	719,000		799,000
N003	NAIB QASID	(BPS-01)	4	4	1,528,000		1,697,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0179	**GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	513,000		570,000
S008	SANITARY WORKER	(BPS-01)	1	1	294,000		326,000
A01152	Personal pay				71,000	113,000	113,000
A012	**TOTAL ALLOWANCES**				**30,447,000**	**33,088,000**	**35,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,086,000**	**32,790,000**	**34,859,000**
A01202	House Rent Allowance				1,665,000	1,540,000	1,645,000
A01203	Conveyance Allowance				1,772,000	1,536,000	1,570,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				959,000	864,000	881,000
A0121N	Personal Allowance					30,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,169,000	2,807,000	2,848,000
A0124S	Differential Allowance				6,776,000	5,995,000	6,079,000
A0124X	Adhoc Relief Allowance 2023				11,061,000	9,336,000	9,431,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					7,162,000	7,588,000
A01270	Others				4,664,000	3,498,000	4,795,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**361,000**	**298,000**	**301,000**
A01274	Medical Charges				29,000	29,000	32,000
A01289	Teaching Allowance				332,000	269,000	269,000
A03	**TOTAL OPERATING EXPENSES**				**351,000**	**215,000**	**358,000**
A032	**TOTAL COMMUNICATIONS**				**89,000**	**89,000**	**89,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				88,000	88,000	88,000
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0179	**GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN**					
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**133,000**
A03901	Stationery			71,000	71,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN				**71,009,000**	**63,477,000**	**82,732,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0180	**GOVERNMENT BOYS HIGH SCHOOL UDI THUL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,897,000**	**39,130,000**	**44,284,000**
A011	**TOTAL PAY**		**16**	**16**	**20,087,000**	**19,006,000**	**23,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,839,000**	**6,601,000**	**4,143,000**
A01101	Total Basic Pay Of Officer		4	4	2,428,000	5,351,000	2,893,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,351,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,609,000		1,917,000
A01102	Personal pay				411,000	1,250,000	1,250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**17,248,000**	**12,405,000**	**19,179,000**
A01151	Total Basic Pay Other Staff		12	12	16,940,000	12,042,000	18,816,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,448,000		1,608,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,785,000		1,983,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,630,000		1,811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	8,945,000		9,935,000
S053	SENIOR CLERK	(BPS-14)				12,042,000	
C089	CHOWKIDAR	(BPS-01)	1	1	850,000		945,000
N003	NAIB QASID	(BPS-01)	2	2	1,576,000		1,750,000
S008	SANITARY WORKER	(BPS-01)	1	1	706,000		784,000
A01152	Personal pay				308,000	363,000	363,000
A012	**TOTAL ALLOWANCES**				**18,810,000**	**20,124,000**	**20,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,634,000**	**19,968,000**	**20,803,000**
A01202	House Rent Allowance				925,000	795,000	795,000
A01203	Conveyance Allowance				1,041,000	889,000	889,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0180	**GOVERNMENT BOYS HIGH SCHOOL UDI THUL**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			659,000	538,000	538,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,137,000	1,788,000	1,788,000
A0124S	Differential Allowance			4,611,000	3,853,000	3,853,000
A0124X	Adhoc Relief Allowance 2023			7,035,000	5,908,000	5,908,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,519,000	4,745,000
A01270	Others			2,193,000	1,645,000	2,254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**156,000**	**159,000**
A01274	Medical Charges			28,000	28,000	31,000
A01289	Teaching Allowance			148,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**83,000**	**88,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**82,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL UDI THUL				**38,980,000**	**39,213,000**	**44,372,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0181	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,371,000**	**72,667,000**	**100,057,000**
A011	**TOTAL PAY**		**41**	**42**	**53,998,000**	**34,935,000**	**60,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**23,680,000**	**11,088,000**	**28,135,000**
A01101	Total Basic Pay Of Officer		18	18	23,309,000	10,717,000	27,764,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,127,000		6,107,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				10,717,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,418,000		10,027,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,586,000		4,271,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,359,000		6,383,000
A01102	Personal pay				371,000	371,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**30,318,000**	**23,847,000**	**32,064,000**
A01151	Total Basic Pay Other Staff		23	24	30,178,000	23,680,000	31,897,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	5,309,000		5,897,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,706,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,415,000		1,572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,445,000		14,934,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,613,000	23,680,000	2,902,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,277,000		1,419,000
A313	ATTENDANT	(BPS-03)	1	1	772,000		858,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,085,000		1,205,000
C089	CHOWKIDAR	(BPS-01)	1	1	772,000		858,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0181	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**						
N003	NAIB QASID	(BPS-01)	1	1	800,000		888,000
S008	SANITARY WORKER	(BPS-01)	1	1	772,000		858,000
A01152	Personal pay				140,000	167,000	167,000
A012	**TOTAL ALLOWANCES**				**33,373,000**	**37,732,000**	**39,858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,930,000**	**37,336,000**	**39,459,000**
A01202	House Rent Allowance				1,972,000	1,913,000	2,018,000
A01203	Conveyance Allowance				2,204,000	1,996,000	2,030,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,060,000	966,000	983,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,492,000	3,202,000	3,243,000
A0124S	Differential Allowance				7,507,000	6,848,000	6,932,000
A0124X	Adhoc Relief Allowance 2023				12,080,000	10,731,000	10,826,000
A01253	Science Teaching Allowance				18,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					8,166,000	8,642,000
A01270	Others				4,571,000	3,428,000	4,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**443,000**	**396,000**	**399,000**
A01274	Medical Charges				29,000	29,000	32,000
A01289	Teaching Allowance				414,000	367,000	367,000
A03	**TOTAL OPERATING EXPENSES**				**165,000**	**165,000**	**172,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
A039	**TOTAL GENERAL**				**136,000**	**136,000**	**143,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0181 GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A03901 Stationery			71,000	71,000	78,000
A03903 Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03942 Cost of Other Stores			24,000	24,000	24,000
A03970 Others			23,000	23,000	23,000
GOVERNMENT BOYS HIGH SCHOOL MIRPUR			**87,536,000**	**72,832,000**	**100,229,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0182	**GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,233,000**	
A011	**TOTAL PAY**				**4,203,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**2,176,000**	
A01101	Total Basic Pay Of Officer				2,116,000	
A119	ASSISTANT (BPS-16)				2,116,000	
A01102	Personal pay				60,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				**2,027,000**	
A01151	Total Basic Pay Other Staff				2,013,000	
S053	SENIOR CLERK (BPS-14)				2,013,000	
A01152	Personal pay				14,000	
A012	**TOTAL ALLOWANCES**				**4,030,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,987,000**	
A01202	House Rent Allowance				205,000	
A01203	Conveyance Allowance				219,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				4,000	
A0120Q	Fixed Daily Allowance				1,000	
A01217	Medical Allowance				115,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				8,000	
A0124R	Ad-Hoc Relief Allowance-2022				380,000	
A0124S	Differential Allowance				812,000	
A0124X	Adhoc Relief Allowance 2023				1,258,000	
A0125E	Adhoc Relief Allowance-2024				984,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**43,000**	
A01289	Teaching Allowance				43,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0182 GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB				8,233,000	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0183	**GOVERNMENT BOYS HIGH SCHOOL KHUDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,508,000**	**34,709,000**	**52,553,000**
A011	**TOTAL PAY**		**25**	**26**	**28,458,000**	**16,480,000**	**33,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**10,046,000**	**3,190,000**	**12,994,000**
A01101	Total Basic Pay Of Officer		9	10	9,913,000	3,057,000	12,861,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	8	8	9,094,000	3,057,000	10,831,000
A01102	Personal pay				133,000	133,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**18,412,000**	**13,290,000**	**20,444,000**
A01151	Total Basic Pay Other Staff		16	16	18,340,000	13,218,000	20,372,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,497,000		2,773,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,912,000		11,010,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,463,000		1,625,000
S053	SENIOR CLERK	(BPS-14)				13,218,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	911,000		1,012,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	541,000		601,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,219,000		1,354,000
M022	MALHI	(BPS-01)	1	1	602,000		669,000
N003	NAIB QASID	(BPS-01)	1	1	593,000		659,000
S008	SANITARY WORKER	(BPS-01)	1	1	602,000		669,000
A01152	Personal pay				72,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**17,050,000**	**18,229,000**	**19,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,812,000**	**18,017,000**	**18,900,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0183	**GOVERNMENT BOYS HIGH SCHOOL KHUDA**					
A01202	House Rent Allowance			876,000	804,000	804,000
A01203	Conveyance Allowance			1,058,000	935,000	935,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			23,000	13,000	13,000
A01217	Medical Allowance			572,000	453,000	453,000
A0121N	Personal Allowance				24,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,809,000	1,528,000	1,528,000
A0124S	Differential Allowance			3,845,000	3,269,000	3,269,000
A0124X	Adhoc Relief Allowance 2023			6,064,000	5,149,000	5,149,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,916,000	4,112,000
A01270	Others			2,555,000	1,916,000	2,627,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**238,000**	**212,000**	**215,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			209,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**226,000**	**90,000**	**231,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**140,000**	**4,000**	**140,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**88,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0183 GOVERNMENT BOYS HIGH SCHOOL KHUDA					
GOVERNMENT BOYS HIGH SCHOOL KHUDA			**45,734,000**	**34,799,000**	**52,784,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0184	**GBHS BAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,021,000**	**25,601,000**	**32,449,000**
A011	**TOTAL PAY**		**21**	**21**	**16,052,000**	**11,855,000**	**17,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,782,000**	**2,256,000**	**8,158,000**
A01101	Total Basic Pay Of Officer		8	8	6,782,000	2,176,000	8,078,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,176,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,963,000		7,102,000
A01102	Personal pay					80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,270,000**	**9,599,000**	**9,737,000**
A01151	Total Basic Pay Other Staff		13	13	9,089,000	9,413,000	9,551,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,262,000		1,402,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			492,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,714,000		4,126,000
S053	SENIOR CLERK	(BPS-14)				9,413,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,180,000		1,311,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		367,000
A313	ATTENDANT	(BPS-03)	1	1	260,000		289,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	401,000		445,000
C089	CHOWKIDAR	(BPS-01)	2	2	783,000		870,000
M022	MALHI	(BPS-01)	1	1	260,000		289,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	407,000		452,000
A01152	Personal pay				181,000	186,000	186,000
A012	**TOTAL ALLOWANCES**				**14,969,000**	**13,746,000**	**14,554,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0184	**GBHS BAHOO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,748,000**	**13,614,000**	**14,419,000**
A01202	House Rent Allowance			1,002,000	610,000	610,000
A01203	Conveyance Allowance			947,000	649,000	649,000
A01207	Washing Allowance			7,000	5,000	5,000
A0120D	Integrated Allowance			23,000	10,000	10,000
A01217	Medical Allowance			569,000	350,000	350,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,504,000	1,097,000	1,097,000
A0124S	Differential Allowance			3,284,000	2,386,000	2,386,000
A0124X	Adhoc Relief Allowance 2023			5,027,000	3,782,000	3,782,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,932,000	3,079,000
A01270	Others			2,369,000	1,777,000	2,435,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**132,000**	**135,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			192,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**244,000**	**108,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**138,000**	**2,000**	**138,000**
A03301	Gas			2,000	2,000	2,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**106,000**
A03901	Stationery			60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0184 GBHS BAHOO					
GBHS BAHOO			**31,265,000**	**25,709,000**	**32,699,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0185	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,100,000	
A011	**TOTAL PAY**				5,036,000	
A011-1	**TOTAL PAY OF OFFICERS**				1,072,000	
A01101	Total Basic Pay Of Officer				963,000	
A119	ASSISTANT (BPS-16)				963,000	
A01102	Personal pay				109,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				3,964,000	
A01151	Total Basic Pay Other Staff				3,957,000	
S053	SENIOR CLERK (BPS-14)				3,957,000	
A01152	Personal pay				7,000	
A012	**TOTAL ALLOWANCES**				5,064,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				4,994,000	
A01202	House Rent Allowance				245,000	
A01203	Conveyance Allowance				333,000	
A0120D	Integrated Allowance				9,000	
A01217	Medical Allowance				151,000	
A0121N	Personal Allowance				3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	
A0124R	Ad-Hoc Relief Allowance-2022				454,000	
A0124S	Differential Allowance				977,000	
A0124X	Adhoc Relief Allowance 2023				1,574,000	
A0125E	Adhoc Relief Allowance-2024				1,224,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				70,000	
A01289	Teaching Allowance				70,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0185 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL				10,100,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0186	**GBHS KARIM BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,598,000**	**41,055,000**	**59,860,000**
A011	**TOTAL PAY**		**40**	**41**	**31,435,000**	**19,381,000**	**36,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**14,843,000**	**6,629,000**	**18,052,000**
A01101	Total Basic Pay Of Officer		9	9	14,715,000	6,104,000	17,527,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,568,000		10,205,000
A119	ASSISTANT	(BPS-16)				6,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,147,000		7,322,000
A01102	Personal pay				128,000	525,000	525,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**16,592,000**	**12,752,000**	**18,711,000**
A01151	Total Basic Pay Other Staff		31	32	16,575,000	12,723,000	18,682,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,543,000		2,825,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	783,000		870,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	783,000		870,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,738,000		4,152,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,748,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				12,723,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		516,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,583,000		2,869,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	708,000		786,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,308,000		1,453,000
M022	MALHI	(BPS-01)	2	2	386,000		429,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0186	**GBHS KARIM BUX**						
N003	NAIB QASID	(BPS-01)	3	3	939,000		1,043,000
S008	SANITARY WORKER	(BPS-01)	1	1	380,000		422,000
A01152	Personal pay				17,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**18,163,000**	**21,674,000**	**23,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,923,000**	**21,445,000**	**22,865,000**
A01202	House Rent Allowance				917,000	976,000	1,081,000
A01203	Conveyance Allowance				1,271,000	1,187,000	1,221,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				571,000	561,000	578,000
A0121N	Personal Allowance					15,000	
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,853,000	1,798,000	1,839,000
A0124S	Differential Allowance				3,982,000	3,885,000	3,969,000
A0124X	Adhoc Relief Allowance 2023				6,538,000	6,187,000	6,282,000
A01253	Science Teaching Allowance				31,000	31,000	31,000
A0125E	Adhoc Relief Allowance-2024					4,724,000	5,028,000
A01270	Others				2,715,000	2,036,000	2,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**240,000**	**229,000**	**232,000**
A01274	Medical Charges				29,000	29,000	32,000
A01289	Teaching Allowance				211,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**				**481,000**	**345,000**	**500,000**
A032	**TOTAL COMMUNICATIONS**				**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				4,000	4,000	4,000
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0186	**GBHS KARIM BUX**					
A039	**TOTAL GENERAL**			**340,000**	**340,000**	**359,000**
A03901	Stationery			189,000	189,000	208,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			64,000	64,000	64,000
A03970	Others			36,000	36,000	36,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
GBHS KARIM BUX				**50,079,000**	**45,900,000**	**60,360,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0187	**GBHS DIYA THUL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,302,000**	**21,719,000**	**38,773,000**
A011	**TOTAL PAY**		**27**	**27**	**23,229,000**	**9,800,000**	**26,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,502,000**	**1,768,000**	**4,126,000**
A01101	Total Basic Pay Of Officer		7	7	3,264,000	1,530,000	3,888,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,530,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,445,000		2,912,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**19,727,000**	**8,032,000**	**21,910,000**
A01151	Total Basic Pay Other Staff		20	20	19,721,000	8,026,000	21,904,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,958,000		2,175,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,276,000		3,638,000
D154	DRAWING TEACHER	(BPS-14)	1	1	571,000		634,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,377,000		11,526,000
S053	SENIOR CLERK	(BPS-14)				8,026,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	855,000		950,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	410,000		455,000
C089	CHOWKIDAR	(BPS-01)	2	2	782,000		869,000
N003	NAIB QASID	(BPS-01)	2	2	1,097,000		1,218,000
S008	SANITARY WORKER	(BPS-01)	1	1	395,000		439,000
A01152	Personal pay				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**12,073,000**	**11,919,000**	**12,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,769,000**	**11,741,000**	**12,556,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0187	**GBHS DIYA THUL**					
A01202	House Rent Allowance			865,000	545,000	545,000
A01203	Conveyance Allowance			1,130,000	723,000	723,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			566,000	353,000	353,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A01239	Special Allowance				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			995,000	831,000	831,000
A0124S	Differential Allowance			2,239,000	1,826,000	1,826,000
A0124X	Adhoc Relief Allowance 2023			3,394,000	3,085,000	3,085,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				2,373,000	2,492,000
A01270	Others			2,553,000	1,915,000	2,624,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**304,000**	**178,000**	**181,000**
A01274	Medical Charges			28,000	28,000	31,000
A01289	Teaching Allowance			276,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**80,000**	**84,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0187 GBHS DIYA THUL					
GBHS DIYA THUL			**35,382,000**	**21,799,000**	**38,857,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0188	**GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,977,000**	**28,389,000**	**34,933,000**
A011	**TOTAL PAY**		**31**	**31**	**17,095,000**	**13,691,000**	**19,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,057,000**	**6,101,000**	**6,264,000**
A01101	Total Basic Pay Of Officer		12	12	4,773,000	5,522,000	5,685,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,628,000		1,939,000
A119	ASSISTANT	(BPS-16)				5,522,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,358,000		2,809,000
A01102	Personal pay				284,000	579,000	579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**12,038,000**	**7,590,000**	**13,319,000**
A01151	Total Basic Pay Other Staff		19	19	11,591,000	7,145,000	12,874,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	3,585,000		3,982,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,801,000		5,333,000
S053	SENIOR CLERK	(BPS-14)				7,145,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	837,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	455,000		506,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	461,000		512,000
C089	CHOWKIDAR	(BPS-01)	1	1	312,000		346,000
M022	MALHI	(BPS-01)	1	1	257,000		285,000
N003	NAIB QASID	(BPS-01)	3	3	883,000		981,000
A01152	Personal pay				447,000	445,000	445,000
A012	**TOTAL ALLOWANCES**				**13,882,000**	**14,698,000**	**15,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,712,000**	**14,545,000**	**15,194,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0188	**GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR**					
A01202	House Rent Allowance			884,000	638,000	638,000
A01203	Conveyance Allowance			938,000	672,000	672,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			34,000	24,000	24,000
A01217	Medical Allowance			636,000	432,000	432,000
A0121B	Health Professional Allowance				23,000	
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			1,390,000	1,272,000	1,272,000
A0124S	Differential Allowance			3,198,000	2,749,000	2,749,000
A0124X	Adhoc Relief Allowance 2023			4,762,000	4,137,000	4,137,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,190,000	3,350,000
A01270	Others			1,842,000	1,382,000	1,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**153,000**	**156,000**
A01274	Medical Charges			28,000	28,000	31,000
A01289	Teaching Allowance			142,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**321,000**	**341,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**2,000**	**2,000**	**2,000**
A03301	Gas			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**297,000**	**297,000**	**317,000**
A03901	Stationery			195,000	195,000	215,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0188 GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**2,400,000**	
A052 TOTAL GRANTS-DOMESTIC				**2,400,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR			**31,298,000**	**31,110,000**	**35,274,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0189	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,161,000**	**57,268,000**	**71,176,000**
A011	**TOTAL PAY**		**29**	**29**	**34,549,000**	**27,931,000**	**40,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**17,893,000**	**11,844,000**	**22,080,000**
A01101	Total Basic Pay Of Officer		9	9	17,790,000	10,952,000	21,188,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,406,000		15,967,000
A119	ASSISTANT	(BPS-16)				10,952,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,384,000		5,221,000
A01102	Personal pay				103,000	892,000	892,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**16,656,000**	**16,087,000**	**18,565,000**
A01151	Total Basic Pay Other Staff		20	20	16,520,000	15,873,000	18,351,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	9,679,000		10,751,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,607,000		4,007,000
S053	SENIOR CLERK	(BPS-14)				15,873,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	685,000		761,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	531,000		590,000
C089	CHOWKIDAR	(BPS-01)	2	2	556,000		617,000
M022	MALHI	(BPS-01)	1	1	351,000		390,000
N003	NAIB QASID	(BPS-01)	1	1	563,000		625,000
S008	SANITARY WORKER	(BPS-01)	1	1	336,000		374,000
A01152	Personal pay				136,000	214,000	214,000
A012	**TOTAL ALLOWANCES**				**24,612,000**	**29,337,000**	**30,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,376,000**	**29,121,000**	**30,311,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0189	**GOVERNMENT BOYS HIGH SCHOOL**					
A01202	House Rent Allowance			1,530,000	1,437,000	1,437,000
A01203	Conveyance Allowance			1,358,000	1,242,000	1,242,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			890,000	833,000	833,000
A0121N	Personal Allowance				68,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance				5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,669,000	2,594,000	2,594,000
A0124S	Differential Allowance			5,740,000	5,572,000	5,572,000
A0124X	Adhoc Relief Allowance 2023			8,776,000	8,343,000	8,343,000
A01253	Science Teaching Allowance			25,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				6,429,000	6,750,000
A01270	Others			3,373,000	2,530,000	3,467,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**236,000**	**216,000**	**220,000**
A01274	Medical Charges			35,000	35,000	39,000
A01289	Teaching Allowance			201,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			**349,000**	**349,000**	**354,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**96,000**
A03901	Stationery			53,000	53,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0189 GOVERNMENT BOYS HIGH SCHOOL					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL			**59,510,000**	**57,617,000**	**71,530,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0190	**GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,224,000**	**32,955,000**	**41,723,000**
A011	**TOTAL PAY**		**20**	**21**	**20,187,000**	**15,798,000**	**23,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**4,871,000**	**4,159,000**	**6,731,000**
A01101	Total Basic Pay Of Officer		6	7	4,214,000	3,502,000	6,074,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,502,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,395,000		4,044,000
A01102	Personal pay				657,000	657,000	657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**15,316,000**	**11,639,000**	**17,012,000**
A01151	Total Basic Pay Other Staff		14	14	15,316,000	11,639,000	17,012,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,824,000		4,248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,829,000		5,363,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,523,000		1,692,000
S053	SENIOR CLERK	(BPS-14)				11,639,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	887,000		985,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,301,000		1,445,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	887,000		985,000
C089	CHOWKIDAR	(BPS-01)	1	1	354,000		393,000
M022	MALHI	(BPS-01)	1	1	483,000		537,000
N003	NAIB QASID	(BPS-01)	2	2	874,000		971,000
S008	SANITARY WORKER	(BPS-01)	1	1	354,000		393,000
A012	**TOTAL ALLOWANCES**				**16,037,000**	**17,157,000**	**17,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,861,000**	**16,988,000**	**17,806,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0190	**GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR**					
A01202	House Rent Allowance			799,000	715,000	715,000
A01203	Conveyance Allowance			1,058,000	965,000	965,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			524,000	456,000	456,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,650,000	1,398,000	1,398,000
A0124S	Differential Allowance			3,609,000	3,058,000	3,058,000
A0124X	Adhoc Relief Allowance 2023			5,927,000	4,898,000	4,898,000
A0125E	Adhoc Relief Allowance-2024				3,770,000	3,959,000
A01270	Others			2,264,000	1,698,000	2,327,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**169,000**	**174,000**
A01274	Medical Charges			47,000	47,000	52,000
A01289	Teaching Allowance			129,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**94,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**88,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR				**36,313,000**	**33,044,000**	**41,817,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0191	**GOVERNMENT BOYS HIGH SCHOOL GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,627,000**	**24,862,000**	**31,726,000**
A011	**TOTAL PAY**		**17**	**19**	**14,591,000**	**11,948,000**	**17,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,551,000**	**5,187,000**	**5,208,000**
A01101	Total Basic Pay Of Officer		5	6	3,150,000	4,786,000	4,807,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,786,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,331,000		2,777,000
A01102	Personal pay				401,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**11,040,000**	**6,761,000**	**12,532,000**
A01151	Total Basic Pay Other Staff		12	13	11,019,000	6,738,000	12,509,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,907,000		2,118,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,278,000		2,531,000
D154	DRAWING TEACHER	(BPS-14)	1	1	409,000		454,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,912,000		4,345,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,738,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,067,000		1,185,000
C089	CHOWKIDAR	(BPS-01)	1	1	580,000		644,000
M022	MALHI	(BPS-01)	2	2	866,000		962,000
A01152	Personal pay				21,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**14,036,000**	**12,914,000**	**13,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,871,000**	**12,777,000**	**13,846,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0191	**GOVERNMENT BOYS HIGH SCHOOL GARHI**					
A01202	House Rent Allowance			856,000	717,000	822,000
A01203	Conveyance Allowance			821,000	690,000	724,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			418,000	313,000	330,000
A0124R	Ad-Hoc Relief Allowance-2022			1,518,000	1,074,000	1,115,000
A0124S	Differential Allowance			3,264,000	2,322,000	2,406,000
A0124X	Adhoc Relief Allowance 2023			5,215,000	3,565,000	3,660,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,756,000	2,962,000
A01270	Others			1,752,000	1,314,000	1,801,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**137,000**	**140,000**
A01274	Medical Charges			28,000	28,000	31,000
A01289	Teaching Allowance			137,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**90,000**	**94,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**73,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0191 GOVERNMENT BOYS HIGH SCHOOL GARHI					
GOVERNMENT BOYS HIGH SCHOOL GARHI			28,717,000	27,952,000	31,820,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0192 GBHS DODAPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				6,087,000	
A011 TOTAL PAY				3,057,000	
A011-1 TOTAL PAY OF OFFICERS				693,000	
A01101 Total Basic Pay Of Officer				659,000	
A119 ASSISTANT (BPS-16)				659,000	
A01102 Personal pay				34,000	
A011-2 TOTAL PAY OF OTHER STAFF				2,364,000	
A01151 Total Basic Pay Other Staff				2,356,000	
S053 SENIOR CLERK (BPS-14)				2,356,000	
A01152 Personal pay				8,000	
A012 TOTAL ALLOWANCES				3,030,000	
A012-1 TOTAL REGULAR ALLOWANCES				2,990,000	
A01202 House Rent Allowance				155,000	
A01203 Conveyance Allowance				214,000	
A0120D Integrated Allowance				4,000	
A01217 Medical Allowance				87,000	
A0124R Ad-Hoc Relief Allowance-2022				274,000	
A0124S Differential Allowance				591,000	
A0124X Adhoc Relief Allowance 2023				931,000	
A0125E Adhoc Relief Allowance-2024				734,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				40,000	
A01289 Teaching Allowance				40,000	
GBHS DODAPUR				**6,087,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0193	**GOVERNMENT BOYS HIGH SCHOOL MIRANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,278,000**	**19,691,000**	**33,013,000**
A011	**TOTAL PAY**		**27**	**27**	**19,532,000**	**9,160,000**	**21,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,081,000**	**1,023,000**	**3,668,000**
A01101	Total Basic Pay Of Officer		8	8	3,069,000	1,011,000	3,656,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	7	7	2,250,000	1,011,000	2,680,000
A01102	Personal pay				12,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**16,451,000**	**8,137,000**	**18,237,000**
A01151	Total Basic Pay Other Staff		19	19	16,355,000	8,067,000	18,167,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	190,000		211,000
D154	DRAWING TEACHER	(BPS-14)	1	1	596,000		662,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,689,000		1,876,000
S053	SENIOR CLERK	(BPS-14)	1	1	595,000	8,067,000	661,000
J053	JUNIOR CLERK	(BPS-11)	1	1	4,170,000		4,632,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,015,000		1,128,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,340,000		2,599,000
M022	MALHI	(BPS-01)	1	1	1,243,000		1,381,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	3,441,000		3,822,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,076,000		1,195,000
A01152	Personal pay				96,000	70,000	70,000
A012	**TOTAL ALLOWANCES**				**10,746,000**	**10,531,000**	**11,108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,592,000**	**10,410,000**	**10,984,000**
A01202	House Rent Allowance				573,000	475,000	475,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0193	**GOVERNMENT BOYS HIGH SCHOOL MIRANPUR**					
A01203	Conveyance Allowance			746,000	601,000	601,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			45,000	28,000	28,000
A01217	Medical Allowance			375,000	277,000	277,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,067,000	845,000	845,000
A0124S	Differential Allowance			2,367,000	1,849,000	1,849,000
A0124X	Adhoc Relief Allowance 2023			3,736,000	2,853,000	2,853,000
A01253	Science Teaching Allowance			11,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				2,216,000	2,327,000
A01270	Others			1,666,000	1,250,000	1,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**121,000**	**124,000**
A01274	Medical Charges			28,000	28,000	31,000
A01289	Teaching Allowance			126,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**82,000**	**82,000**	**87,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**86,000**
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL MIRANPUR				**30,360,000**	**19,773,000**	**33,100,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0194	**GOVERNMENT BOYS HIGH SCHOOL PUNHOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,596,000**	**24,826,000**	**29,506,000**
A011	**TOTAL PAY**		**23**	**23**	**14,320,000**	**11,889,000**	**16,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,006,000**	**4,007,000**	**2,293,000**
A01101	Total Basic Pay Of Officer		8	8	1,306,000	3,270,000	1,556,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,270,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	487,000		580,000
A01102	Personal pay				700,000	737,000	737,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**12,314,000**	**7,882,000**	**13,761,000**
A01151	Total Basic Pay Other Staff		15	15	12,243,000	7,785,000	13,664,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	248,000		276,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	576,000		639,000
D154	DRAWING TEACHER	(BPS-14)	1	1	119,000		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,148,000		7,939,000
S053	SENIOR CLERK	(BPS-14)				7,785,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	798,000		886,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	400,000		444,000
C089	CHOWKIDAR	(BPS-01)	1	1	400,000		444,000
M022	MALHI	(BPS-01)	1	1	645,000		716,000
N003	NAIB QASID	(BPS-01)	2	2	1,346,000		1,495,000
S008	SANITARY WORKER	(BPS-01)	1	1	563,000		625,000
A01152	Personal pay				71,000	97,000	97,000
A012	**TOTAL ALLOWANCES**				**10,276,000**	**12,937,000**	**13,452,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0194	**GOVERNMENT BOYS HIGH SCHOOL PUNHOON**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,971,000**	**12,629,000**	**13,141,000**
A01202	House Rent Allowance			527,000	588,000	588,000
A01203	Conveyance Allowance			665,000	681,000	681,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			368,000	383,000	383,000
A0124R	Ad-Hoc Relief Allowance-2022			1,052,000	1,099,000	1,099,000
A0124S	Differential Allowance			2,312,000	2,387,000	2,387,000
A0124X	Adhoc Relief Allowance 2023			3,677,000	3,611,000	3,611,000
A0125E	Adhoc Relief Allowance-2024				2,843,000	2,985,000
A01270	Others			1,333,000	1,000,000	1,370,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**305,000**	**308,000**	**311,000**
A01274	Medical Charges			29,000	29,000	32,000
A01289	Teaching Allowance			100,000	103,000	103,000
A01299	Others			176,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**78,000**	**216,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**78,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0194 GOVERNMENT BOYS HIGH SCHOOL PUNHOON					
GOVERNMENT BOYS HIGH SCHOOL PUNHOON			24,810,000	24,904,000	29,722,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0196	**GOVERNMENT GIRLS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,827,000**	**36,460,000**	**33,877,000**
A011	**TOTAL PAY**		**42**	**43**	**11,053,000**	**16,987,000**	**13,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,272,000**	**1,798,000**	**3,800,000**
A01101	Total Basic Pay Of Officer		7	8	2,272,000	1,758,000	3,760,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,758,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,453,000		1,730,000
A01102	Personal pay					40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,781,000**	**15,189,000**	**9,772,000**
A01151	Total Basic Pay Other Staff		35	35	8,729,000	15,113,000	9,696,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	782,000		869,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	861,000		957,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,097,000		2,329,000
S053	SENIOR CLERK	(BPS-14)				15,113,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	266,000		295,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,444,000		2,715,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	303,000		336,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	363,000		403,000
C089	CHOWKIDAR	(BPS-01)	3	3	602,000		669,000
M022	MALHI	(BPS-01)	1	1	150,000		166,000
N003	NAIB QASID	(BPS-01)	1	1	153,000		170,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	346,000		385,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0196	**GOVERNMENT GIRLS HIGH SCHOOL**						
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		166,000
A01152	Personal pay				52,000	76,000	76,000
A012	**TOTAL ALLOWANCES**				**17,774,000**	**19,473,000**	**20,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,385,000**	**19,173,000**	**20,002,000**
A01202	House Rent Allowance				999,000	819,000	819,000
A01203	Conveyance Allowance				1,394,000	1,148,000	1,148,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				683,000	543,000	543,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,816,000	1,580,000	1,580,000
A0124S	Differential Allowance				4,058,000	3,519,000	3,519,000
A0124X	Adhoc Relief Allowance 2023				6,198,000	5,598,000	5,598,000
A0125E	Adhoc Relief Allowance-2024					4,294,000	4,509,000
A01270	Others				2,207,000	1,655,000	2,269,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**389,000**	**300,000**	**303,000**
A01274	Medical Charges				31,000	31,000	34,000
A01289	Teaching Allowance				358,000	269,000	269,000
A03	**TOTAL OPERATING EXPENSES**				**82,000**	**82,000**	**86,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				3,000	3,000	3,000
A039	**TOTAL GENERAL**				**78,000**	**78,000**	**82,000**
A03901	Stationery				43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0196 GOVERNMENT GIRLS HIGH SCHOOL					
GOVERNMENT GIRLS HIGH SCHOOL			28,909,000	36,542,000	33,963,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0197	**GHS SHERANPUR JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,207,000**	**30,345,000**	**31,588,000**
A011	**TOTAL PAY**		**29**	**29**	**13,317,000**	**14,578,000**	**15,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,857,000**	**5,412,000**	**5,732,000**
A01101	Total Basic Pay Of Officer		9	9	4,552,000	5,102,000	5,422,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,102,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,733,000		4,446,000
A01102	Personal pay				305,000	310,000	310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**8,460,000**	**9,166,000**	**9,437,000**
A01151	Total Basic Pay Other Staff		20	20	8,334,000	8,988,000	9,259,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,150,000		1,277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,278,000		4,752,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	253,000		281,000
S053	SENIOR CLERK	(BPS-14)				8,988,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	675,000		750,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	453,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		268,000
C089	CHOWKIDAR	(BPS-01)	2	2	373,000		414,000
M022	MALHI	(BPS-01)	1	1	228,000		253,000
N003	NAIB QASID	(BPS-01)	2	2	453,000		504,000
S008	SANITARY WORKER	(BPS-01)	1	1	230,000		256,000
A01152	Personal pay				126,000	178,000	178,000
A012	**TOTAL ALLOWANCES**				**12,890,000**	**15,767,000**	**16,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,725,000**	**15,605,000**	**16,254,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0197	**GHS SHERANPUR JACOBABAD**					
A01202	House Rent Allowance			711,000	731,000	731,000
A01203	Conveyance Allowance			733,000	764,000	764,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			408,000	415,000	415,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,000	19,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,374,000	1,392,000	1,392,000
A0124S	Differential Allowance			3,019,000	2,980,000	2,980,000
A0124X	Adhoc Relief Allowance 2023			4,751,000	4,531,000	4,531,000
A01253	Science Teaching Allowance			3,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				3,470,000	3,644,000
A01270	Others			1,710,000	1,283,000	1,758,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**162,000**	**165,000**
A01274	Medical Charges			28,000	28,000	31,000
A01289	Teaching Allowance			137,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**81,000**	**85,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**81,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GHS SHERANPUR JACOBABAD				**26,288,000**	**30,426,000**	**31,673,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0198 GBHS JOUNGAL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				3,346,000	
A011 TOTAL PAY				1,703,000	
A011-1 TOTAL PAY OF OFFICERS				406,000	
A01101 Total Basic Pay Of Officer				406,000	
A119 ASSISTANT (BPS-16)				406,000	
A011-2 TOTAL PAY OF OTHER STAFF				1,297,000	
A01151 Total Basic Pay Other Staff				1,297,000	
S053 SENIOR CLERK (BPS-14)				1,297,000	
A012 TOTAL ALLOWANCES				1,643,000	
A012-1 TOTAL REGULAR ALLOWANCES				1,623,000	
A01202 House Rent Allowance				93,000	
A01203 Conveyance Allowance				99,000	
A0120D Integrated Allowance				2,000	
A01217 Medical Allowance				46,000	
A0122N Special Conveyance Allowance to Disbaled Employees				8,000	
A0124R Ad-Hoc Relief Allowance-2022				151,000	
A0124S Differential Allowance				321,000	
A0124X Adhoc Relief Allowance 2023				506,000	
A0125E Adhoc Relief Allowance-2024				397,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				20,000	
A01289 Teaching Allowance				20,000	
GBHS JOUNGAL				**3,346,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0199	**GBHS LAL BHATTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,591,000**	**35,113,000**	**27,511,000**
A011	**TOTAL PAY**		**15**	**15**	**7,765,000**	**17,238,000**	**9,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,123,000**	**10,032,000**	**6,155,000**
A01101	Total Basic Pay Of Officer		6	6	4,704,000	9,480,000	5,603,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,710,000		3,228,000
A119	ASSISTANT	(BPS-16)				9,480,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,994,000		2,375,000
A01102	Personal pay				419,000	552,000	552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,642,000**	**7,206,000**	**2,962,000**
A01151	Total Basic Pay Other Staff		9	9	2,642,000	7,181,000	2,937,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,124,000		1,249,000
S053	SENIOR CLERK	(BPS-14)				7,181,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay					25,000	25,000
A012	**TOTAL ALLOWANCES**				**10,826,000**	**17,875,000**	**18,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,667,000**	**17,677,000**	**18,196,000**
A01202	House Rent Allowance				638,000	862,000	862,000
A01203	Conveyance Allowance				803,000	993,000	993,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0199	**GBHS LAL BHATTI**					
A0120D	Integrated Allowance			6,000	4,000	4,000
A01217	Medical Allowance			365,000	463,000	463,000
A0121N	Personal Allowance				19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,180,000	1,618,000	1,618,000
A0124S	Differential Allowance			2,554,000	3,461,000	3,461,000
A0124X	Adhoc Relief Allowance 2023			3,886,000	5,263,000	5,263,000
A01253	Science Teaching Allowance			20,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				4,024,000	4,225,000
A01270	Others			1,213,000	910,000	1,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**198,000**	**198,000**
A01289	Teaching Allowance			159,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS LAL BHATTI				**18,788,000**	**35,202,000**	**27,711,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0200	**GBHS JAHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,752,000**	**14,811,000**	**13,327,000**
A011	**TOTAL PAY**		**14**	**15**	**4,665,000**	**8,156,000**	**6,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,235,000**	**2,235,000**	**3,638,000**
A01101	Total Basic Pay Of Officer		6	7	1,824,000	1,824,000	3,227,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,824,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,005,000		1,197,000
A01102	Personal pay				411,000	411,000	411,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,430,000**	**5,921,000**	**2,754,000**
A01151	Total Basic Pay Other Staff		8	8	2,430,000	5,868,000	2,701,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,124,000		1,249,000
S053	SENIOR CLERK	(BPS-14)				5,868,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay					53,000	53,000
A012	**TOTAL ALLOWANCES**				**5,087,000**	**6,655,000**	**6,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,024,000**	**6,584,000**	**6,864,000**
A01202	House Rent Allowance				254,000	304,000	304,000
A01203	Conveyance Allowance				413,000	469,000	469,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0200	**GBHS JAHANPUR**					
A01217	Medical Allowance			145,000	175,000	175,000
A0124R	Ad-Hoc Relief Allowance-2022			494,000	546,000	546,000
A0124S	Differential Allowance			1,092,000	1,190,000	1,190,000
A0124X	Adhoc Relief Allowance 2023			1,859,000	1,932,000	1,932,000
A0125E	Adhoc Relief Allowance-2024				1,390,000	1,460,000
A01270	Others			756,000	567,000	777,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**71,000**	**71,000**
A01289	Teaching Allowance			63,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS JAHANPUR				**9,949,000**	**14,900,000**	**13,527,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0201	**GBHS TAJO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,938,000**	**6,418,000**	**7,234,000**
A011	**TOTAL PAY**		**11**	**11**	**4,100,000**	**3,992,000**	**4,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,061,000**	**2,061,000**	**2,400,000**
A01101	Total Basic Pay Of Officer		4	4	1,769,000	1,769,000	2,108,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,769,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	950,000		1,132,000
A01102	Personal pay				292,000	292,000	292,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,039,000**	**1,931,000**	**2,266,000**
A01151	Total Basic Pay Other Staff		7	7	2,039,000	1,931,000	2,266,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	733,000		814,000
S053	SENIOR CLERK	(BPS-14)				1,931,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**1,838,000**	**2,426,000**	**2,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,803,000**	**2,388,000**	**2,530,000**
A01202	House Rent Allowance				101,000	111,000	111,000
A01203	Conveyance Allowance				148,000	162,000	162,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				6,000	7,000	7,000
A01217	Medical Allowance				61,000	75,000	75,000
A01238	Charge Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0201	**GBHS TAJO DERO**					
A0124R	Ad-Hoc Relief Allowance-2022			158,000	180,000	180,000
A0124S	Differential Allowance			347,000	397,000	397,000
A0124X	Adhoc Relief Allowance 2023			561,000	637,000	637,000
A0125E	Adhoc Relief Allowance-2024				502,000	527,000
A01270	Others			419,000	314,000	431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**38,000**	**38,000**
A01289	Teaching Allowance			35,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS TAJO DERO				**6,135,000**	**6,507,000**	**7,434,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0202	**GBHS RAILWAY COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,864,000**	**51,368,000**	**39,262,000**
A011	**TOTAL PAY**		**31**	**32**	**9,422,000**	**24,794,000**	**11,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,133,000**	**6,089,000**	**3,568,000**
A01101	Total Basic Pay Of Officer		6	7	1,950,000	5,898,000	3,377,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,898,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,131,000		1,347,000
A01102	Personal pay				183,000	191,000	191,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,289,000**	**18,705,000**	**8,077,000**
A01151	Total Basic Pay Other Staff		25	25	7,241,000	18,672,000	8,044,000
D154	DRAWING TEACHER	(BPS-14)	1	1	337,000		375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,067,000		1,185,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,398,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				18,672,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,159,000		3,508,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		274,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	209,000		233,000
N003	NAIB QASID	(BPS-01)	2	2	415,000		461,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		227,000
A01152	Personal pay				48,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**23,442,000**	**26,574,000**	**27,617,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0202	**GBHS RAILWAY COLONY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,084,000**	**26,288,000**	**27,331,000**
A01202	House Rent Allowance			1,270,000	1,071,000	1,071,000
A01203	Conveyance Allowance			1,752,000	1,469,000	1,469,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			725,000	597,000	597,000
A0121N	Personal Allowance				20,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,511,000	2,266,000	2,266,000
A0124S	Differential Allowance			5,409,000	4,862,000	4,862,000
A0124X	Adhoc Relief Allowance 2023			8,623,000	7,930,000	7,930,000
A01253	Science Teaching Allowance			14,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024				5,968,000	6,266,000
A01270	Others			2,754,000	2,066,000	2,831,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**286,000**	**286,000**
A01289	Teaching Allowance			358,000	286,000	286,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**89,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**110,000**		**110,000**
A03303	Electricity			110,000		110,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0202 GBHS RAILWAY COLONY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS RAILWAY COLONY			**33,063,000**	**52,957,000**	**39,464,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0203	**GBHS MOULA DAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,217,000**	**28,259,000**	**24,425,000**
A011	**TOTAL PAY**		**27**	**28**	**8,641,000**	**14,810,000**	**10,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,139,000**	**3,139,000**	**3,682,000**
A01101	Total Basic Pay Of Officer		6	6	2,843,000	2,843,000	3,386,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,355,000		1,614,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,843,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	669,000		796,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**5,502,000**	**11,671,000**	**6,400,000**
A01151	Total Basic Pay Other Staff		21	22	5,502,000	11,651,000	6,380,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	214,000		238,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	821,000		912,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,097,000		2,329,000
S053	SENIOR CLERK	(BPS-14)				11,651,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,339,000		1,487,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	158,000		175,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	130,000		144,000
C089	CHOWKIDAR	(BPS-01)	1	1	135,000		150,000
N003	NAIB QASID	(BPS-01)	2	2	266,000		295,000
S008	SANITARY WORKER	(BPS-01)	1	1	130,000		144,000
A01152	Personal pay					20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0203	**GBHS MOULA DAD**					
A012	**TOTAL ALLOWANCES**			**12,576,000**	**13,449,000**	**14,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,321,000**	**13,212,000**	**14,106,000**
A01202	House Rent Allowance			770,000	710,000	815,000
A01203	Conveyance Allowance			956,000	899,000	933,000
A01207	Washing Allowance			1,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			565,000	432,000	449,000
A0121T	Adhoc Relief Allowance 2013				3,000	
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				14,000	
A0122Y	Ad-hoc Relief Allowance 2017				14,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				14,000	
A0123P	Ad-hoc Relief A 2019				14,000	
A0123X	Adhoc Relief Allowance-2020				15,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,308,000	1,110,000	1,151,000
A0124S	Differential Allowance			2,879,000	2,337,000	2,421,000
A0124X	Adhoc Relief Allowance 2023			4,385,000	3,729,000	3,824,000
A0125E	Adhoc Relief Allowance-2024				2,803,000	3,011,000
A01270	Others			1,443,000	1,082,000	1,483,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**237,000**	**237,000**
A01289	Teaching Allowance			255,000	237,000	237,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0203	**GBHS MOULA DAD**					
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS MOULA DAD				**21,414,000**	**28,348,000**	**24,625,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0204	**GGHS ALLAN KHAN JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,159,000**	**46,349,000**	**37,412,000**
A011	**TOTAL PAY**		**34**	**35**	**9,943,000**	**22,207,000**	**12,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**3,470,000**	**6,653,000**	**5,205,000**
A01101	Total Basic Pay Of Officer		7	8	3,261,000	6,386,000	4,938,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
A119	ASSISTANT	(BPS-16)				6,386,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,261,000		3,884,000
A01102	Personal pay				209,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,473,000**	**15,554,000**	**7,119,000**
A01151	Total Basic Pay Other Staff		27	27	6,376,000	15,518,000	7,083,000
D154	DRAWING TEACHER	(BPS-14)	1	1	336,000		374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	875,000		972,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	418,000		464,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				15,518,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	3,127,000		3,473,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	245,000		272,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	204,000		227,000
C089	CHOWKIDAR	(BPS-01)	1	1	207,000		230,000
N003	NAIB QASID	(BPS-01)	2	2	410,000		455,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		227,000
A01152	Personal pay				97,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**21,216,000**	**24,142,000**	**25,088,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0204	**GGHS ALLAN KHAN JAMALI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,912,000**	**23,853,000**	**24,799,000**
A01202	House Rent Allowance			1,131,000	1,047,000	1,047,000
A01203	Conveyance Allowance			1,574,000	1,458,000	1,458,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			616,000	572,000	572,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,235,000	2,025,000	2,025,000
A0124S	Differential Allowance			4,819,000	4,365,000	4,365,000
A0124X	Adhoc Relief Allowance 2023			8,078,000	7,118,000	7,118,000
A01253	Science Teaching Allowance			19,000	19,000	19,000
A0125E	Adhoc Relief Allowance-2024				5,415,000	5,686,000
A01270	Others			2,427,000	1,820,000	2,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**304,000**	**289,000**	**289,000**
A01289	Teaching Allowance			304,000	289,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0204 GGHS ALLAN KHAN JAMALI					
GGHS ALLAN KHAN JAMALI			**31,356,000**	**46,438,000**	**37,612,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0205	**GGHS PIR HAJAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,478,000**	**19,729,000**	**21,835,000**
A011	**TOTAL PAY**		**13**	**14**	**9,305,000**	**9,532,000**	**10,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,567,000**	**1,591,000**	**3,058,000**
A01101	Total Basic Pay Of Officer		6	6	2,567,000	1,591,000	3,058,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,591,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,748,000		2,082,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**8**	**6,738,000**	**7,941,000**	**7,753,000**
A01151	Total Basic Pay Other Staff		7	8	6,738,000	7,941,000	7,753,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,470,000		1,632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,940,000		3,266,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				7,941,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,067,000		1,185,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	425,000		472,000
N003	NAIB QASID	(BPS-01)	1	1	418,000		464,000
S008	SANITARY WORKER	(BPS-01)	1	1	418,000		464,000
A012	**TOTAL ALLOWANCES**				**7,173,000**	**10,197,000**	**11,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,109,000**	**10,114,000**	**10,941,000**
A01202	House Rent Allowance				536,000	608,000	713,000
A01203	Conveyance Allowance				412,000	544,000	578,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				238,000	303,000	320,000
A01238	Charge Allowance				1,000	1,000	1,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0205	**GGHS PIR HAJAN SHAH**					
A0124R	Ad-Hoc Relief Allowance-2022			753,000	889,000	930,000
A0124S	Differential Allowance			1,641,000	1,898,000	1,982,000
A0124X	Adhoc Relief Allowance 2023			2,520,000	2,922,000	3,017,000
A01253	Science Teaching Allowance			9,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,194,000	2,372,000
A01270	Others			988,000	741,000	1,016,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**83,000**	**83,000**
A01289	Teaching Allowance			64,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GGHS PIR HAJAN SHAH				**16,675,000**	**19,818,000**	**22,035,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0206	**GOVT BOYS HIGH SCHOOL ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,410,000**	**12,341,000**	**14,112,000**
A011	**TOTAL PAY**		**15**	**15**	**7,818,000**	**7,409,000**	**8,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,272,000**	**3,272,000**	**3,875,000**
A01101	Total Basic Pay Of Officer		6	6	3,157,000	3,157,000	3,760,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	792,000		943,000
A119	ASSISTANT	(BPS-16)				3,157,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,365,000		2,817,000
A01102	Personal pay				115,000	115,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,546,000**	**4,137,000**	**5,049,000**
A01151	Total Basic Pay Other Staff		9	9	4,546,000	4,137,000	5,049,000
D154	DRAWING TEACHER	(BPS-14)	1	1	678,000		753,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,140,000		2,377,000
S053	SENIOR CLERK	(BPS-14)				4,137,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	495,000		550,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	415,000		461,000
N003	NAIB QASID	(BPS-01)	1	1	409,000		454,000
S008	SANITARY WORKER	(BPS-01)	1	1	409,000		454,000
A012	**TOTAL ALLOWANCES**				**5,592,000**	**4,932,000**	**5,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,529,000**	**4,798,000**	**5,054,000**
A01202	House Rent Allowance				256,000	204,000	204,000
A01203	Conveyance Allowance				392,000	313,000	313,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				170,000	147,000	147,000
A01233	Unattractive Area Allowance				7,000	7,000	7,000
A01238	Charge Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0206	**GOVT BOYS HIGH SCHOOL ABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			574,000	387,000	387,000
A0124S	Differential Allowance			1,253,000	845,000	845,000
A0124X	Adhoc Relief Allowance 2023			2,130,000	1,335,000	1,335,000
A0125E	Adhoc Relief Allowance-2024				998,000	1,048,000
A01270	Others			739,000	554,000	760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**134,000**	**134,000**
A01289	Teaching Allowance			63,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVT BOYS HIGH SCHOOL ABAD				**13,607,000**	**12,430,000**	**14,312,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0207	**GBHS ABDULLAH JAFFRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,151,000**	**24,900,000**	**26,074,000**
A011	**TOTAL PAY**		**12**	**12**	**11,305,000**	**12,191,000**	**12,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,598,000**	**7,718,000**	**7,614,000**
A01101	Total Basic Pay Of Officer		5	5	6,336,000	7,650,000	7,546,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,427,000		5,273,000
A119	ASSISTANT	(BPS-16)				7,650,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,909,000		2,273,000
A01102	Personal pay				262,000	68,000	68,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,707,000**	**4,473,000**	**5,254,000**
A01151	Total Basic Pay Other Staff		7	7	4,707,000	4,448,000	5,229,000
D154	DRAWING TEACHER	(BPS-14)	1	1	849,000		943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,699,000		1,887,000
S053	SENIOR CLERK	(BPS-14)				4,448,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	617,000		686,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	516,000		573,000
N003	NAIB QASID	(BPS-01)	1	1	513,000		570,000
S008	SANITARY WORKER	(BPS-01)	1	1	513,000		570,000
A01152	Personal pay					25,000	25,000
A012	**TOTAL ALLOWANCES**				**10,846,000**	**12,709,000**	**13,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,745,000**	**12,607,000**	**13,104,000**
A01202	House Rent Allowance				572,000	569,000	569,000
A01203	Conveyance Allowance				654,000	610,000	610,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0207	**GBHS ABDULLAH JAFFRI**					
A01217	Medical Allowance			365,000	355,000	355,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,199,000	1,129,000	1,129,000
A0124S	Differential Allowance			2,612,000	2,427,000	2,427,000
A0124X	Adhoc Relief Allowance 2023			4,057,000	3,681,000	3,681,000
A0125E	Adhoc Relief Allowance-2024				2,868,000	3,011,000
A01270	Others			1,271,000	953,000	1,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**102,000**	**102,000**
A01289	Teaching Allowance			101,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS ABDULLAH JAFFRI				**22,348,000**	**24,989,000**	**26,274,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0208	**GGHS MUBARAKPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,454,000**	**20,055,000**	**22,952,000**
A011	**TOTAL PAY**		**32**	**32**	**10,664,000**	**9,717,000**	**12,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,609,000**	**3,568,000**	**6,624,000**
A01101	Total Basic Pay Of Officer		8	8	5,313,000	3,272,000	6,328,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,898,000		3,451,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				3,272,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,713,000		2,041,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,055,000**	**6,149,000**	**5,561,000**
A01151	Total Basic Pay Other Staff		24	24	4,986,000	6,125,000	5,537,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	140,000		155,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	224,000		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,005,000		1,117,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	140,000		155,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK	(BPS-14)				6,125,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	836,000		928,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	162,000		180,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	137,000		152,000
C089	CHOWKIDAR	(BPS-01)	1	1	140,000		155,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0208	**GGHS MUBARAKPUR**						
N003	NAIB QASID	(BPS-01)	3	3	415,000		461,000
S008	SANITARY WORKER	(BPS-01)	1	1	135,000		150,000
A01152	Personal pay				69,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**8,790,000**	**10,338,000**	**10,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,668,000**	**10,235,000**	**10,664,000**
A01202	House Rent Allowance				574,000	538,000	538,000
A01203	Conveyance Allowance				722,000	646,000	646,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				338,000	296,000	296,000
A0121N	Personal Allowance					14,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				860,000	856,000	856,000
A0124S	Differential Allowance				1,919,000	1,865,000	1,865,000
A0124X	Adhoc Relief Allowance 2023				3,025,000	2,884,000	2,884,000
A01253	Science Teaching Allowance				17,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					2,221,000	2,332,000
A01270	Others				1,195,000	896,000	1,228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**122,000**	**103,000**	**103,000**
A01289	Teaching Allowance				122,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**				**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call				17,000	17,000	17,000
A033	**TOTAL UTILITIES**				**108,000**		**108,000**
A03303	Electricity				108,000		108,000
A039	**TOTAL GENERAL**				**72,000**	**72,000**	**75,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0208 GGHS MUBARAKPUR					
A03901 Stationery			30,000	30,000	33,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			22,000	22,000	22,000
GGHS MUBARAKPUR			**19,651,000**	**20,144,000**	**23,152,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0209	**GGHS QADIR DAD NOONARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,518,000**	**24,351,000**	**19,302,000**
A011	**TOTAL PAY**		**25**	**25**	**5,612,000**	**11,987,000**	**6,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,807,000**	**8,153,000**	**2,103,000**
A01101	Total Basic Pay Of Officer		6	6	1,548,000	7,894,000	1,844,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,894,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	729,000		868,000
A01102	Personal pay				259,000	259,000	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,805,000**	**3,834,000**	**4,345,000**
A01151	Total Basic Pay Other Staff		19	19	3,805,000	3,834,000	4,345,000
D154	DRAWING TEACHER	(BPS-14)	1	1	207,000		230,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	804,000		893,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	130,000		144,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,748,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				3,834,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	150,000		166,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	126,000		200,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		144,000
N003	NAIB QASID	(BPS-01)	3	3	384,000		427,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		200,000
A012	**TOTAL ALLOWANCES**				**10,906,000**	**12,364,000**	**12,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,756,000**	**12,225,000**	**12,715,000**
A01202	House Rent Allowance				703,000	646,000	646,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0209	**GGHS QADIR DAD NOONARI**					
A01203	Conveyance Allowance			695,000	612,000	612,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			371,000	337,000	337,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,193,000	1,086,000	1,086,000
A0124S	Differential Allowance			2,568,000	2,328,000	2,328,000
A0124X	Adhoc Relief Allowance 2023			3,924,000	3,503,000	3,503,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,681,000	2,815,000
A01270	Others			1,281,000	961,000	1,317,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**139,000**	**139,000**
A01289	Teaching Allowance			150,000	139,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GGHS QADIR DAD NOONARI				**16,715,000**	**24,440,000**	**19,502,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0163	**GGHS GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,637,000**	**18,629,000**	**22,570,000**
A011	**TOTAL PAY**		**30**	**31**	**10,259,000**	**8,690,000**	**11,762,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,139,000**	**964,000**	**1,356,000**
A01101	Total Basic Pay Of Officer		6	6	1,139,000	964,000	1,356,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	582,000		693,000
A119	ASSISTANT	(BPS-16)				964,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	557,000		663,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**9,120,000**	**7,726,000**	**10,406,000**
A01151	Total Basic Pay Other Staff		24	25	9,095,000	7,694,000	10,374,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	375,000		417,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	753,000		837,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	914,000		1,015,000
S053	SENIOR CLERK	(BPS-14)				7,694,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,114,000		1,238,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	914,000		1,015,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,011,000		1,123,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,436,000		2,706,000
C089	CHOWKIDAR	(BPS-01)	2	2	333,000		370,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,245,000		1,383,000
A01152	Personal pay				25,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**7,378,000**	**9,939,000**	**10,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,249,000**	**9,867,000**	**10,736,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0163	**GGHS GHOUSPUR**					
A01202	House Rent Allowance			411,000	541,000	646,000
A01203	Conveyance Allowance			603,000	642,000	676,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance				13,000	13,000
A01217	Medical Allowance			320,000	296,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			705,000	806,000	847,000
A0124S	Differential Allowance			1,579,000	1,753,000	1,837,000
A0124X	Adhoc Relief Allowance 2023			2,492,000	2,767,000	2,862,000
A0125E	Adhoc Relief Allowance-2024				2,194,000	2,372,000
A01270	Others			1,134,000	851,000	1,166,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**72,000**	**72,000**
A01289	Teaching Allowance			129,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**115,000**	**121,000**
A039	**TOTAL GENERAL**			**115,000**	**115,000**	**121,000**
A03901	Stationery			64,000	64,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			13,000	13,000	13,000
GGHS GHOUSPUR				**17,752,000**	**18,744,000**	**22,691,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0165	**GGHS COLONY NO.1 K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,135,000**	**21,642,000**	**29,478,000**
A011	**TOTAL PAY**		**16**	**17**	**15,130,000**	**9,975,000**	**17,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,173,000**	**1,878,000**	**1,397,000**
A01101	Total Basic Pay Of Officer		6	6	1,173,000	1,878,000	1,397,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,878,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	386,000		460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**13,957,000**	**8,097,000**	**15,862,000**
A01151	Total Basic Pay Other Staff		10	11	13,933,000	8,065,000	15,830,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	753,000		837,000
S053	SENIOR CLERK	(BPS-14)				8,065,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,534,000		1,704,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,312,000		2,568,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	4,042,000		4,489,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,092,000		2,323,000
N003	NAIB QASID	(BPS-01)	2	2	3,200,000		3,555,000
A01152	Personal pay				24,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**9,005,000**	**11,667,000**	**12,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,880,000**	**11,545,000**	**12,097,000**
A01202	House Rent Allowance				540,000	580,000	580,000
A01203	Conveyance Allowance				710,000	882,000	882,000
A01207	Washing Allowance				5,000	3,000	3,000
A01217	Medical Allowance				446,000	384,000	384,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0165	**GGHS COLONY NO.1 K.MORE**					
A0124F	Adhoc Relief Allowance-2021				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			788,000	916,000	916,000
A0124S	Differential Allowance			1,934,000	2,044,000	2,044,000
A0124X	Adhoc Relief Allowance 2023			2,805,000	3,079,000	3,079,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,391,000	2,511,000
A01270	Others			1,649,000	1,237,000	1,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**122,000**	**122,000**
A01289	Teaching Allowance			125,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**63,000**	**66,000**
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS COLONY NO.1 K.MORE				**24,198,000**	**21,705,000**	**29,544,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0166	**E.S IN G.G.H.S COLONY NO.1 K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,929,000**	**6,824,000**	**8,110,000**
A011	**TOTAL PAY**		**7**	**8**	**3,792,000**	**3,792,000**	**4,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**620,000**	**620,000**	**1,438,000**
A01101	Total Basic Pay Of Officer		1	2	620,000	620,000	1,438,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				620,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	620,000		738,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,172,000**	**3,172,000**	**3,523,000**
A01151	Total Basic Pay Other Staff		6	6	3,172,000	3,172,000	3,523,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	563,000		625,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	360,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	563,000		625,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,145,000		1,272,000
S053	SENIOR CLERK	(BPS-14)				3,172,000	
N003	NAIB QASID	(BPS-01)	1	1	541,000		601,000
A012	**TOTAL ALLOWANCES**				**3,137,000**	**3,032,000**	**3,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,064,000**	**2,959,000**	**3,076,000**
A01202	House Rent Allowance				207,000	207,000	207,000
A01203	Conveyance Allowance				322,000	322,000	322,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				202,000	202,000	202,000
A0124R	Ad-Hoc Relief Allowance-2022				332,000	332,000	332,000
A0124S	Differential Allowance				743,000	743,000	743,000
A0124X	Adhoc Relief Allowance 2023				837,000	837,000	837,000
A01270	Others				420,000	315,000	432,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0166 E.S IN G.G.H.S COLONY NO.1 K.MORE					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**73,000**	**73,000**	**73,000**
A01289 Teaching Allowance			73,000	73,000	73,000
E.S IN G.G.H.S COLONY NO.1 K.MORE			**6,929,000**	**6,824,000**	**8,110,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0167 E.S IN G.H. S. S (B) GHOUSPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				790,000	
A011 TOTAL PAY				404,000	
A011-2 TOTAL PAY OF OTHER STAFF				404,000	
A01151 Total Basic Pay Other Staff				404,000	
S053 SENIOR CLERK (BPS-14)				404,000	
A012 TOTAL ALLOWANCES				386,000	
A012-1 TOTAL REGULAR ALLOWANCES				382,000	
A01202 House Rent Allowance				28,000	
A01203 Conveyance Allowance				19,000	
A01217 Medical Allowance				11,000	
A0124R Ad-Hoc Relief Allowance-2022				36,000	
A0124S Differential Allowance				78,000	
A0124X Adhoc Relief Allowance 2023				116,000	
A0125E Adhoc Relief Allowance-2024				94,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				4,000	
A01289 Teaching Allowance				4,000	
E.S IN G.H. S. S (B) GHOUSPUR				**790,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0169	**G. BHITTAI HIGH SCHOOL (B) K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,769,000**	**83,275,000**	**101,882,000**
A011	**TOTAL PAY**		**49**	**50**	**52,181,000**	**40,227,000**	**56,433,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**9,898,000**	**6,458,000**	**11,736,000**
A01101	Total Basic Pay Of Officer		17	17	9,558,000	6,106,000	11,384,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	701,000		835,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	373,000		444,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	1,398,000	6,106,000	1,665,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,804,000		5,722,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	820,000		977,000
A01102	Personal pay				340,000	352,000	352,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**42,283,000**	**33,769,000**	**44,697,000**
A01151	Total Basic Pay Other Staff		32	33	42,037,000	33,386,000	44,314,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	471,000		524,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	961,000		1,067,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	599,000		666,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,385,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,105,000		2,338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	19,987,000		22,200,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				33,386,000	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0169	**G. BHITTAI HIGH SCHOOL (B) K.KOT**						
J053	JUNIOR CLERK	(BPS-11)	2	2	2,512,000		2,790,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	773,000		859,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,933,000		2,147,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,619,000		2,909,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	7,489,000		8,318,000
A01152	Personal pay				246,000	383,000	383,000
A012	**TOTAL ALLOWANCES**				**38,588,000**	**43,048,000**	**45,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,141,000**	**42,646,000**	**45,047,000**
A01202	House Rent Allowance				2,469,000	2,303,000	2,408,000
A01203	Conveyance Allowance				2,271,000	2,122,000	2,156,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,215,000	1,166,000	1,183,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124F	Adhoc Relief Allowance-2021					24,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,902,000	3,721,000	3,762,000
A0124S	Differential Allowance				9,786,000	7,995,000	8,079,000
A0124X	Adhoc Relief Allowance 2023				12,999,000	11,921,000	12,016,000
A0125E	Adhoc Relief Allowance-2024					9,201,000	9,729,000
A01270	Others				5,471,000	4,103,000	5,624,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**447,000**	**402,000**	**402,000**
A01289	Teaching Allowance				447,000	402,000	402,000
A03	**TOTAL OPERATING EXPENSES**				**250,000**	**250,000**	**264,000**
A039	**TOTAL GENERAL**				**250,000**	**250,000**	**264,000**
A03901	Stationery				141,000	141,000	155,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0169 G. BHITTAI HIGH SCHOOL (B) K.KOT					
A03903 Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03942 Cost of Other Stores			45,000	45,000	45,000
A03970 Others			21,000	21,000	21,000
G. BHITTAI HIGH SCHOOL (B) K.KOT			**91,019,000**	**83,525,000**	**102,146,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0170	**E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,131,000**	**9,196,000**	**17,632,000**
A011	**TOTAL PAY**		**12**	**13**	**10,441,000**	**4,271,000**	**12,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**461,000**	**461,000**	**1,249,000**
A01101	Total Basic Pay Of Officer		1	2	461,000	461,000	1,249,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				461,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	461,000		549,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**9,980,000**	**3,810,000**	**11,085,000**
A01151	Total Basic Pay Other Staff		11	11	9,980,000	3,810,000	11,085,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,877,000		2,084,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,067,000		1,185,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,492,000		1,658,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,979,000		3,309,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,446,000		1,606,000
S053	SENIOR CLERK	(BPS-14)				3,810,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	728,000		809,000
A012	**TOTAL ALLOWANCES**				**6,690,000**	**4,925,000**	**5,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,607,000**	**4,862,000**	**5,235,000**
A01202	House Rent Allowance				406,000	221,000	221,000
A01203	Conveyance Allowance				480,000	357,000	357,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				210,000	127,000	127,000
A0124R	Ad-Hoc Relief Allowance-2022				660,000	339,000	339,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0170	**E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT**					
A0124S	Differential Allowance			1,424,000	748,000	748,000
A0124X	Adhoc Relief Allowance 2023			2,257,000	1,240,000	1,240,000
A0125E	Adhoc Relief Allowance-2024				952,000	1,000,000
A01270	Others			1,169,000	877,000	1,202,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**63,000**	**63,000**
A01289	Teaching Allowance			83,000	63,000	63,000
E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT				**17,131,000**	**9,196,000**	**17,632,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0171	**G. MEHRAN HIGH SCHOOL (B) K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,212,000**	**48,128,000**	**57,533,000**
A011	**TOTAL PAY**		**33**	**34**	**27,593,000**	**23,331,000**	**31,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,366,000**	**1,981,000**	**7,537,000**
A01101	Total Basic Pay Of Officer		9	9	6,124,000	1,739,000	7,295,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,355,000		1,614,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,739,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,613,000		4,303,000
A01102	Personal pay				242,000	242,000	242,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**21,227,000**	**21,350,000**	**23,831,000**
A01151	Total Basic Pay Other Staff		24	25	21,179,000	21,313,000	23,794,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,210,000		2,455,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	5,817,000		6,461,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	452,000		502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,562,000		8,399,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				21,313,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	676,000		751,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	821,000		912,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,429,000		3,808,000
A01152	Personal pay				48,000	37,000	37,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0171	**G. MEHRAN HIGH SCHOOL (B) K.KOT**					
A012	**TOTAL ALLOWANCES**			**20,619,000**	**24,797,000**	**26,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,278,000**	**24,531,000**	**25,899,000**
A01202	House Rent Allowance			1,429,000	1,499,000	1,604,000
A01203	Conveyance Allowance			1,448,000	1,786,000	1,820,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			28,000	34,000	34,000
A01217	Medical Allowance			887,000	709,000	726,000
A0121N	Personal Allowance				51,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,197,000	1,994,000	2,035,000
A0124S	Differential Allowance			4,529,000	4,429,000	4,513,000
A0124X	Adhoc Relief Allowance 2023			7,188,000	6,783,000	6,878,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				5,263,000	5,594,000
A01270	Others			2,562,000	1,922,000	2,634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**341,000**	**266,000**	**266,000**
A01289	Teaching Allowance			323,000	248,000	248,000
A01299	Others			18,000	18,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**152,000**	**160,000**
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**160,000**
A03901	Stationery			82,000	82,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
G. MEHRAN HIGH SCHOOL (B) K.KOT				**48,364,000**	**48,280,000**	**57,693,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0172	**E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,110,000**	**20,981,000**	**26,205,000**
A011	**TOTAL PAY**		**12**	**13**	**15,056,000**	**10,124,000**	**14,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,300,000**	**1,740,000**	**2,249,000**
A01101	Total Basic Pay Of Officer		1	2	1,300,000	1,740,000	2,249,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,740,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,300,000		1,549,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**13,756,000**	**8,384,000**	**12,612,000**
A01151	Total Basic Pay Other Staff		11	11	13,747,000	8,375,000	12,603,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,489,000		1,653,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,542,000		5,045,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,400,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	410,000		455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,892,000		3,212,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	889,000		988,000
S053	SENIOR CLERK	(BPS-14)				8,375,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,125,000		1,250,000
A01152	Personal pay				9,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**10,054,000**	**10,857,000**	**11,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,904,000**	**10,723,000**	**11,210,000**
A01202	House Rent Allowance				613,000	566,000	566,000
A01203	Conveyance Allowance				704,000	1,052,000	1,052,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0172	**E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	21,000	21,000
A01217	Medical Allowance			330,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022			998,000	816,000	816,000
A0124S	Differential Allowance			2,182,000	1,855,000	1,855,000
A0124X	Adhoc Relief Allowance 2023			3,701,000	2,898,000	2,898,000
A0125E	Adhoc Relief Allowance-2024				2,222,000	2,333,000
A01270	Others			1,351,000	1,013,000	1,389,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**134,000**	**134,000**
A01289	Teaching Allowance			150,000	134,000	134,000
E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT				**25,110,000**	**20,981,000**	**26,205,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0175	**GBHS BHANNER K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,825,000**	**23,439,000**	**26,966,000**
A011	**TOTAL PAY**		**19**	**20**	**13,254,000**	**12,991,000**	**16,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**3,824,000**	**3,824,000**	**5,601,000**
A01101	Total Basic Pay Of Officer		7	8	3,779,000	3,779,000	5,556,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,779,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,960,000		3,526,000
A01102	Personal pay				45,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,430,000**	**9,167,000**	**10,415,000**
A01151	Total Basic Pay Other Staff		12	12	9,327,000	9,110,000	10,358,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,199,000		1,331,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	433,000		481,000
S053	SENIOR CLERK	(BPS-14)				9,110,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	954,000		1,059,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	433,000		481,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,250,000		1,389,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,415,000		1,572,000
M022	MALHI	(BPS-01)	1	1	1,222,000		1,357,000
N003	NAIB QASID	(BPS-01)	1	1	1,222,000		1,357,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,199,000		1,331,000
A01152	Personal pay				103,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**10,571,000**	**10,448,000**	**10,950,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0175	**GBHS BHANNER K.KOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,452,000**	**10,342,000**	**10,844,000**
A01202	House Rent Allowance			521,000	380,000	380,000
A01203	Conveyance Allowance			656,000	549,000	549,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			275,000	220,000	220,000
A0121N	Personal Allowance				24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,093,000	854,000	854,000
A0124S	Differential Allowance			2,405,000	1,855,000	1,855,000
A0124X	Adhoc Relief Allowance 2023			4,006,000	2,996,000	2,996,000
A0125E	Adhoc Relief Allowance-2024				2,290,000	2,405,000
A01270	Others			1,482,000	1,112,000	1,523,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**106,000**	**106,000**
A01289	Teaching Allowance			119,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**47,000**	**47,000**	**48,000**
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**48,000**
A03901	Stationery			14,000	14,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			21,000	21,000	21,000
GBHS BHANNER K.KOT				**23,872,000**	**23,486,000**	**27,014,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0176	**E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,121,000**	**14,599,000**	**21,225,000**
A011	**TOTAL PAY**		**10**	**11**	**11,622,000**	**7,394,000**	**13,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**751,000**	**751,000**	**1,595,000**
A01101	Total Basic Pay Of Officer		1	2	751,000	751,000	1,595,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				751,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	751,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**10,871,000**	**6,643,000**	**12,074,000**
A01151	Total Basic Pay Other Staff		9	9	10,871,000	6,643,000	12,074,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	853,000		948,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,440,000		1,599,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,729,000		7,474,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,275,000		1,416,000
S053	SENIOR CLERK	(BPS-14)				6,643,000	
C089	CHOWKIDAR	(BPS-01)	1	1	574,000		637,000
A012	**TOTAL ALLOWANCES**				**5,499,000**	**7,205,000**	**7,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,423,000**	**7,120,000**	**7,471,000**
A01202	House Rent Allowance				300,000	365,000	365,000
A01203	Conveyance Allowance				309,000	373,000	373,000
A01217	Medical Allowance				161,000	187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022				559,000	615,000	615,000
A0124S	Differential Allowance				1,207,000	1,338,000	1,338,000
A0124X	Adhoc Relief Allowance 2023				1,890,000	2,024,000	2,024,000
A0125E	Adhoc Relief Allowance-2024					1,470,000	1,544,000
A01270	Others				997,000	748,000	1,025,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0176 E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**76,000**	**85,000**	**85,000**
A01289 Teaching Allowance			76,000	85,000	85,000
E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT			**17,121,000**	**14,599,000**	**21,225,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0177	**GBHS SHERAL ABAD K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,184,000**	**24,121,000**	**32,343,000**
A011	**TOTAL PAY**		**24**	**25**	**16,343,000**	**11,366,000**	**18,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,718,000**	**1,492,000**	**2,016,000**
A01101	Total Basic Pay Of Officer		7	7	1,558,000	1,332,000	1,856,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				1,332,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,042,000		1,241,000
A01102	Personal pay				160,000	160,000	160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**14,625,000**	**9,874,000**	**16,500,000**
A01151	Total Basic Pay Other Staff		17	18	14,585,000	9,846,000	16,472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,045,000		2,272,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	721,000		801,000
S053	SENIOR CLERK	(BPS-14)				9,846,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,250,000		1,389,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	721,000		801,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,470,000		1,632,000
C089	CHOWKIDAR	(BPS-01)	2	2	4,291,000		4,766,000
M022	MALHI	(BPS-01)	1	1	1,026,000		1,140,000
N003	NAIB QASID	(BPS-01)	2	2	2,035,000		2,261,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,026,000		1,140,000
A01152	Personal pay				40,000	28,000	28,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0177	**GBHS SHERAL ABAD K.KOT**					
A012	**TOTAL ALLOWANCES**			**14,841,000**	**12,755,000**	**13,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,677,000**	**12,677,000**	**13,749,000**
A01202	House Rent Allowance			813,000	663,000	768,000
A01203	Conveyance Allowance			937,000	700,000	734,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			516,000	360,000	377,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,624,000	1,130,000	1,171,000
A0124S	Differential Allowance			3,546,000	2,248,000	2,332,000
A0124X	Adhoc Relief Allowance 2023			5,446,000	3,472,000	3,567,000
A0125E	Adhoc Relief Allowance-2024				2,753,000	2,959,000
A01270	Others			1,766,000	1,325,000	1,815,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**78,000**	**78,000**
A01289	Teaching Allowance			164,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**67,000**
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS SHERAL ABAD K.KOT				**31,248,000**	**24,185,000**	**32,410,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0178	**E.S IN G.H.S (B) SHERAL ABAD K.KOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			18,125,000	13,429,000	21,192,000
A011	**TOTAL PAY**	8	9	12,056,000	6,750,000	14,157,000
A011-1	**TOTAL PAY OF OFFICERS**	1	2	797,000	797,000	1,649,000
A01101	Total Basic Pay Of Officer	1	2	797,000	797,000	1,649,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				797,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	797,000		949,000
A011-2	**TOTAL PAY OF OTHER STAFF**	7	7	11,259,000	5,953,000	12,508,000
A01151	Total Basic Pay Other Staff	7	7	11,232,000	5,920,000	12,475,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	2,120,000		2,354,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,519,000		1,687,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,656,000		2,951,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	4,292,000		4,767,000
S053	SENIOR CLERK (BPS-14)				5,920,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	645,000		716,000
A01152	Personal pay			27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**			6,069,000	6,679,000	7,035,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,996,000	6,621,000	6,977,000
A01202	House Rent Allowance			392,000	372,000	372,000
A01203	Conveyance Allowance			382,000	320,000	320,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			195,000	168,000	168,000
A0124R	Ad-Hoc Relief Allowance-2022			629,000	535,000	535,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0178	**E.S IN G.H.S (B) SHERAL ABAD K.KOT**					
A0124S	Differential Allowance			1,352,000	1,155,000	1,155,000
A0124X	Adhoc Relief Allowance 2023			2,002,000	1,910,000	1,910,000
A0125E	Adhoc Relief Allowance-2024				1,375,000	1,444,000
A01270	Others			1,032,000	774,000	1,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**58,000**	**58,000**
A01289	Teaching Allowance			73,000	58,000	58,000
E.S IN G.H.S (B) SHERAL ABAD K.KOT				**18,125,000**	**13,429,000**	**21,192,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0180	**E.S IN G.H.S (B) KARAMPUR TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,285,000**	**17,007,000**	**18,676,000**
A011	**TOTAL PAY**		**11**	**12**	**11,457,000**	**12,077,000**	**13,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,078,000**	**1,078,000**	**1,949,000**
A01101	Total Basic Pay Of Officer		1	2	897,000	897,000	1,768,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				897,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	897,000		1,068,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**10,379,000**	**10,999,000**	**11,489,000**
A01151	Total Basic Pay Other Staff		10	10	10,182,000	10,819,000	11,309,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,803,000		2,003,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,201,000		2,445,000
D154	DRAWING TEACHER	(BPS-14)	1	1	428,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,092,000		5,655,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	428,000		475,000
S053	SENIOR CLERK	(BPS-14)				10,819,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	230,000		256,000
A01152	Personal pay				197,000	180,000	180,000
A012	**TOTAL ALLOWANCES**				**3,828,000**	**4,930,000**	**5,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,787,000**	**4,880,000**	**5,188,000**
A01202	House Rent Allowance				127,000	146,000	146,000
A01203	Conveyance Allowance				203,000	238,000	238,000
A01207	Washing Allowance				13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0180	**E.S IN G.H.S (B) KARAMPUR TANG:**					
A01217	Medical Allowance			61,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			397,000	457,000	457,000
A0124S	Differential Allowance			840,000	1,114,000	1,114,000
A0124X	Adhoc Relief Allowance 2023			1,195,000	1,269,000	1,269,000
A0125E	Adhoc Relief Allowance-2024				858,000	901,000
A01270	Others			951,000	713,000	978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**50,000**	**50,000**
A01289	Teaching Allowance			41,000	50,000	50,000
E.S IN G.H.S (B) KARAMPUR TANG:				**15,285,000**	**17,007,000**	**18,676,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0181	**G. H.S (B) A.GHAFOOR BIJARANI TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,044,000**	**15,444,000**	**27,148,000**
A011	**TOTAL PAY**		**17**	**18**	**15,498,000**	**7,236,000**	**18,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**2,173,000**	**1,729,000**	**3,617,000**
A01101	Total Basic Pay Of Officer		4	5	2,062,000	1,622,000	3,510,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,622,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,243,000		1,480,000
A01102	Personal pay				111,000	107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**13,325,000**	**5,507,000**	**14,838,000**
A01151	Total Basic Pay Other Staff		13	13	13,325,000	5,468,000	14,799,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,408,000		1,564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,786,000		4,205,000
S053	SENIOR CLERK	(BPS-14)				5,468,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,720,000		1,910,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,845,000		2,049,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	699,000		776,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,867,000		4,295,000
A01152	Personal pay					39,000	39,000
A012	**TOTAL ALLOWANCES**				**8,546,000**	**8,208,000**	**8,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,443,000**	**8,158,000**	**8,643,000**
A01202	House Rent Allowance				408,000	327,000	327,000
A01203	Conveyance Allowance				563,000	447,000	447,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0181	**G. H.S (B) A.GHAFOOR BIJARANI TANG:**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			331,000	248,000	248,000
A0124R	Ad-Hoc Relief Allowance-2022			934,000	649,000	649,000
A0124S	Differential Allowance			1,818,000	1,414,000	1,414,000
A0124X	Adhoc Relief Allowance 2023			2,933,000	2,216,000	2,216,000
A0125E	Adhoc Relief Allowance-2024				1,758,000	1,846,000
A01270	Others			1,429,000	1,072,000	1,469,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**50,000**	**50,000**
A01289	Teaching Allowance			103,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**76,000**
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**76,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) A.GHAFOOR BIJARANI TANG:				**24,116,000**	**15,516,000**	**27,224,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0182	**E.S IN G.H.S (B) A. GHAFOOR BIJARANI T**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,026,000**	**11,171,000**	**18,507,000**
A011	**TOTAL PAY**		**8**	**9**	**10,591,000**	**5,484,000**	**12,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**512,000**	**512,000**	**1,310,000**
A01101	Total Basic Pay Of Officer		1	2	512,000	512,000	1,310,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				512,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	512,000		610,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**10,079,000**	**4,972,000**	**11,195,000**
A01151	Total Basic Pay Other Staff		7	7	10,079,000	4,972,000	11,195,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	684,000		759,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	981,000		1,090,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,758,000		1,953,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	5,831,000		6,477,000
S053	SENIOR CLERK	(BPS-14)				4,972,000	
C089	CHOWKIDAR	(BPS-01)	1	1	825,000		916,000
A012	**TOTAL ALLOWANCES**				**4,435,000**	**5,687,000**	**6,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,362,000**	**5,624,000**	**5,939,000**
A01202	House Rent Allowance				185,000	187,000	187,000
A01203	Conveyance Allowance				295,000	335,000	335,000
A01217	Medical Allowance				136,000	121,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022				484,000	452,000	452,000
A0124S	Differential Allowance				846,000	954,000	954,000
A0124X	Adhoc Relief Allowance 2023				1,507,000	1,638,000	1,638,000
A0125E	Adhoc Relief Allowance-2024					1,255,000	1,318,000
A01270	Others				909,000	682,000	934,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0182 E.S IN G.H.S (B) A. GHAFOOR BIJARANI T					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**73,000**	**63,000**	**63,000**
A01289 Teaching Allowance			73,000	63,000	63,000
E.S IN G.H.S (B) A. GHAFOOR BIJARANI T			**15,026,000**	**11,171,000**	**18,507,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0183	**G. H.S (B) MACHHI BUNDO TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,469,000**	**10,519,000**	**16,702,000**
A011	**TOTAL PAY**		**9**	**10**	**9,370,000**	**5,681,000**	**11,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**1,727,000**	**1,727,000**	**3,068,000**
A01101	Total Basic Pay Of Officer		3	4	1,501,000	1,501,000	2,842,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,501,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	682,000		812,000
A01102	Personal pay				226,000	226,000	226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**7,643,000**	**3,954,000**	**8,489,000**
A01151	Total Basic Pay Other Staff		6	6	7,643,000	3,954,000	8,489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,425,000		6,026,000
S053	SENIOR CLERK	(BPS-14)				3,954,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,088,000		1,208,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,130,000		1,255,000
A012	**TOTAL ALLOWANCES**				**4,099,000**	**4,838,000**	**5,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,048,000**	**4,790,000**	**5,097,000**
A01202	House Rent Allowance				194,000	194,000	194,000
A01203	Conveyance Allowance				313,000	306,000	306,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				124,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				366,000	360,000	360,000
A0124S	Differential Allowance				789,000	785,000	785,000
A0124X	Adhoc Relief Allowance 2023				1,330,000	1,325,000	1,325,000
A01253	Science Teaching Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0183	**G. H.S (B) MACHHI BUNDO TANG:**					
A0125E	Adhoc Relief Allowance-2024				989,000	1,038,000
A01270	Others			929,000	697,000	955,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**48,000**	**48,000**
A01289	Teaching Allowance			51,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**60,000**
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) MACHHI BUNDO TANG:				**13,526,000**	**10,576,000**	**16,762,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0184	**E.S IN GOVT: H.S (B) MACHHI BUNDO TANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,736,000**	**16,935,000**	**25,711,000**
A011	**TOTAL PAY**		**9**	**10**	**14,153,000**	**8,196,000**	**16,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**965,000**	**1,947,000**	**1,849,000**
A01101	Total Basic Pay Of Officer		1	2	965,000	1,947,000	1,849,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	965,000		1,149,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**13,188,000**	**6,249,000**	**14,647,000**
A01151	Total Basic Pay Other Staff		8	8	13,188,000	6,249,000	14,647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,216,000		1,350,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,223,000		2,469,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,127,000		3,473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	4,464,000		4,958,000
S053	SENIOR CLERK	(BPS-14)				6,249,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,158,000		2,397,000
A012	**TOTAL ALLOWANCES**				**7,583,000**	**8,739,000**	**9,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,520,000**	**8,680,000**	**9,156,000**
A01202	House Rent Allowance				496,000	476,000	476,000
A01203	Conveyance Allowance				357,000	342,000	342,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				224,000	214,000	214,000
A0124R	Ad-Hoc Relief Allowance-2022				765,000	733,000	733,000
A0124S	Differential Allowance				1,649,000	1,566,000	1,566,000
A0124X	Adhoc Relief Allowance 2023				2,650,000	2,401,000	2,401,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0184	**E.S IN GOVT: H.S (B) MACHHI BUNDO TANG**					
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,902,000	1,997,000
A01270	Others			1,373,000	1,030,000	1,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**59,000**	**59,000**
A01289	Teaching Allowance			63,000	59,000	59,000
E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				**21,736,000**	**16,935,000**	**25,711,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0185	**G. H.S (B) ARBAB BAJKANI TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,238,000**	**35,965,000**	**37,577,000**
A011	**TOTAL PAY**		**31**	**31**	**16,145,000**	**17,249,000**	**18,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,700,000**	**3,380,000**	**4,345,000**
A01101	Total Basic Pay Of Officer		7	7	3,376,000	3,056,000	4,021,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,784,000		2,125,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,056,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	773,000		920,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**12,445,000**	**13,869,000**	**13,855,000**
A01151	Total Basic Pay Other Staff		24	24	12,420,000	13,809,000	13,795,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,592,000		7,322,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	624,000		693,000
S053	SENIOR CLERK	(BPS-14)				13,809,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,448,000		1,608,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	624,000		693,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	730,000		811,000
C089	CHOWKIDAR	(BPS-01)	1	1	207,000		230,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,983,000		2,202,000
A01152	Personal pay				25,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**15,093,000**	**18,716,000**	**19,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,802,000**	**18,456,000**	**19,117,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0185	**G. H.S (B) ARBAB BAJKANI TANG:**					
A01202	House Rent Allowance			982,000	987,000	987,000
A01203	Conveyance Allowance			1,184,000	1,194,000	1,194,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			599,000	593,000	593,000
A0121M	Adhoc Relief Allowance - 2012				19,000	
A0121T	Adhoc Relief Allowance 2013				8,000	
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,568,000	1,579,000	1,579,000
A0124S	Differential Allowance			3,306,000	3,353,000	3,353,000
A0124X	Adhoc Relief Allowance 2023			5,422,000	5,320,000	5,320,000
A0125E	Adhoc Relief Allowance-2024				4,095,000	4,300,000
A01270	Others			1,735,000	1,301,000	1,784,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**291,000**	**260,000**	**260,000**
A01289	Teaching Allowance			291,000	260,000	260,000
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**67,000**
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
G. H.S (B) ARBAB BAJKANI TANG:				**31,302,000**	**37,529,000**	**37,644,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0186	**E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,003,000**	**12,391,000**	**17,019,000**
A011	**TOTAL PAY**		**8**	**9**	**8,517,000**	**5,887,000**	**10,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**964,000**	**1,370,000**	**1,836,000**
A01101	Total Basic Pay Of Officer		1	2	900,000	1,306,000	1,772,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	900,000		1,072,000
A01102	Personal pay				64,000	64,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**7,553,000**	**4,517,000**	**8,390,000**
A01151	Total Basic Pay Other Staff		7	7	7,553,000	4,517,000	8,390,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	648,000		720,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	263,000		292,000
D154	DRAWING TEACHER	(BPS-14)	1	1	648,000		720,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	5,328,000		5,918,000
S053	SENIOR CLERK	(BPS-14)				4,517,000	
C089	CHOWKIDAR	(BPS-01)	1	1	666,000		740,000
A012	**TOTAL ALLOWANCES**				**5,486,000**	**6,504,000**	**6,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,406,000**	**6,420,000**	**6,709,000**
A01202	House Rent Allowance				254,000	255,000	255,000
A01203	Conveyance Allowance				411,000	411,000	411,000
A01217	Medical Allowance				169,000	166,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022				546,000	527,000	527,000
A0124S	Differential Allowance				1,161,000	1,122,000	1,122,000
A0124X	Adhoc Relief Allowance 2023				2,079,000	1,932,000	1,932,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0186 E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG					
A0125E Adhoc Relief Allowance-2024				1,417,000	1,488,000
A01270 Others			786,000	590,000	808,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**80,000**	**84,000**	**84,000**
A01289 Teaching Allowance			80,000	84,000	84,000
E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG			**14,003,000**	**12,391,000**	**17,019,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0187	**GOVERNMENT H.S (B) BALLACHH KHAN DAHANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**46,660,000**	**37,830,000**	**49,396,000**
A011	**TOTAL PAY**	**30**	**31**	**27,025,000**	**17,912,000**	**28,501,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**11**	**6,745,000**	**1,760,000**	**5,985,000**
A01101	Total Basic Pay Of Officer	10	11	6,211,000	1,547,000	5,772,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,325,000		1,579,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1			404,000
A119	ASSISTANT (BPS-16)				1,547,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	648,000		772,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,533,000		3,017,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			1,705,000		
A01102	Personal pay			534,000	213,000	213,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**20,280,000**	**16,152,000**	**22,516,000**
A01151	Total Basic Pay Other Staff	20	20	20,218,000	16,094,000	22,458,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	4,004,000		4,447,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5,509,000		6,119,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,108,000		1,231,000
S053	SENIOR CLERK (BPS-14)				16,094,000	
J053	JUNIOR CLERK (BPS-11)	1	1	3,340,000		3,710,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,108,000		1,231,000
D161	DRIVER (BPS-04)	2	2	3,882,000		4,312,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,267,000		1,408,000
A01152	Personal pay			62,000	58,000	58,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0187	**GOVERNMENT H.S (B) BALLACHH KHAN DAHANI**					
A012	**TOTAL ALLOWANCES**			**19,635,000**	**19,918,000**	**20,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,361,000**	**19,706,000**	**20,683,000**
A01202	House Rent Allowance			1,173,000	913,000	913,000
A01203	Conveyance Allowance			1,256,000	1,103,000	1,103,000
A01207	Washing Allowance			9,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			740,000	525,000	525,000
A0124R	Ad-Hoc Relief Allowance-2022			2,032,000	1,623,000	1,623,000
A0124S	Differential Allowance			4,618,000	3,521,000	3,521,000
A0124X	Adhoc Relief Allowance 2023			6,771,000	5,619,000	5,619,000
A0125E	Adhoc Relief Allowance-2024				4,320,000	4,536,000
A01264	Technical Allowance			13,000	13,000	13,000
A01270	Others			2,738,000	2,054,000	2,815,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**274,000**	**212,000**	**212,000**
A01289	Teaching Allowance			274,000	212,000	212,000
A03	**TOTAL OPERATING EXPENSES**			**74,000**	**74,000**	**78,000**
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**78,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT H.S (B) BALLACHH KHAN DAHANI				**46,734,000**	**37,904,000**	**49,474,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0188	**E.S IN G.H.S (B) BALACHH KHAN DAHANI TA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,881,000**	**11,512,000**	**20,864,000**
A011	**TOTAL PAY**		**10**	**11**	**12,118,000**	**5,215,000**	**14,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**562,000**	**1,221,000**	**1,369,000**
A01101	Total Basic Pay Of Officer		1	2	562,000	1,221,000	1,369,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,221,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	562,000		669,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**11,556,000**	**3,994,000**	**12,835,000**
A01151	Total Basic Pay Other Staff		9	9	11,556,000	3,994,000	12,835,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	919,000		1,021,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,807,000		2,007,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,381,000		9,309,000
S053	SENIOR CLERK	(BPS-14)				3,994,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	449,000		498,000
A012	**TOTAL ALLOWANCES**				**5,763,000**	**6,297,000**	**6,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,661,000**	**6,197,000**	**6,560,000**
A01202	House Rent Allowance				306,000	302,000	302,000
A01203	Conveyance Allowance				438,000	418,000	418,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				203,000	193,000	193,000
A0123G	Ad-hoc Relief Allowance-2018					12,000	
A0124R	Ad-Hoc Relief Allowance-2022				544,000	475,000	475,000
A0124S	Differential Allowance				1,120,000	1,026,000	1,026,000
A0124X	Adhoc Relief Allowance 2023				1,933,000	1,632,000	1,632,000
A0125E	Adhoc Relief Allowance-2024					1,301,000	1,366,000
A01270	Others				1,116,000	837,000	1,147,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0188 E.S IN G.H.S (B) BALACHH KHAN DAHANI TA					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**102,000**	**100,000**	**100,000**
A01289 Teaching Allowance			102,000	100,000	100,000
E.S IN G.H.S (B) BALACHH KHAN DAHANI TA			**17,881,000**	**11,512,000**	**20,864,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0190	**E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,974,000**	**14,671,000**	**23,254,000**
A011	**TOTAL PAY**		**9**	**10**	**13,111,000**	**7,113,000**	**15,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**511,000**	**511,000**	**1,309,000**
A01101	Total Basic Pay Of Officer		1	2	511,000	511,000	1,309,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				511,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	511,000		609,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**12,600,000**	**6,602,000**	**13,996,000**
A01151	Total Basic Pay Other Staff		8	8	12,600,000	6,602,000	13,996,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	593,000		659,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	576,000		639,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,056,000		2,284,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	8,901,000		9,887,000
S053	SENIOR CLERK	(BPS-14)				6,602,000	
C089	CHOWKIDAR	(BPS-01)	1	1	474,000		527,000
A012	**TOTAL ALLOWANCES**				**6,863,000**	**7,558,000**	**7,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,759,000**	**7,471,000**	**7,862,000**
A01202	House Rent Allowance				494,000	438,000	438,000
A01203	Conveyance Allowance				479,000	421,000	421,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				378,000	304,000	304,000
A0124R	Ad-Hoc Relief Allowance-2022				705,000	596,000	596,000
A0124S	Differential Allowance				1,410,000	1,305,000	1,305,000
A0124X	Adhoc Relief Allowance 2023				2,163,000	2,008,000	2,008,000
A01253	Science Teaching Allowance				3,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0190	**E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI**					
A0125E	Adhoc Relief Allowance-2024				1,551,000	1,629,000
A01270	Others			1,126,000	845,000	1,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**87,000**	**87,000**
A01289	Teaching Allowance			104,000	87,000	87,000
E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				**19,974,000**	**14,671,000**	**23,254,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0191	**G. H.S (B) RISALDAR TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,720,000**	**24,505,000**	**33,443,000**
A011	**TOTAL PAY**		**19**	**20**	**19,525,000**	**11,701,000**	**19,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,745,000**	**2,760,000**	**4,508,000**
A01101	Total Basic Pay Of Officer		8	8	3,421,000	2,327,000	4,075,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,915,000		2,281,000
A119	ASSISTANT	(BPS-16)				2,327,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,506,000		1,794,000
A01102	Personal pay				324,000	433,000	433,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**12**	**15,780,000**	**8,941,000**	**15,085,000**
A01151	Total Basic Pay Other Staff		11	12	15,576,000	8,315,000	14,459,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,802,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,334,000		3,703,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				8,315,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,403,000		1,559,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	3,667,000		4,073,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,370,000		4,854,000
A01152	Personal pay				204,000	626,000	626,000
A012	**TOTAL ALLOWANCES**				**10,195,000**	**12,804,000**	**13,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,048,000**	**12,628,000**	**13,674,000**
A01202	House Rent Allowance				634,000	590,000	695,000
A01203	Conveyance Allowance				681,000	661,000	695,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0191	**G. H.S (B) RISALDAR TANG:**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			448,000	325,000	342,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,058,000	1,043,000	1,084,000
A0124S	Differential Allowance			2,138,000	2,240,000	2,324,000
A0124X	Adhoc Relief Allowance 2023			3,427,000	3,593,000	3,688,000
A0125E	Adhoc Relief Allowance-2024				2,874,000	3,086,000
A01270	Others			1,650,000	1,238,000	1,696,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**176,000**	**176,000**
A01289	Teaching Allowance			147,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**82,000**	**82,000**	**87,000**
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**87,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) RISALDAR TANG:				**29,802,000**	**24,587,000**	**33,530,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0192	**E.S IN GOVERNMENT H.S (B) RISALDAR TANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,486,000**	**18,422,000**	**24,966,000**
A011	**TOTAL PAY**		**11**	**12**	**13,140,000**	**9,241,000**	**15,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**956,000**	**956,000**	**1,839,000**
A01101	Total Basic Pay Of Officer		1	2	956,000	956,000	1,839,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				956,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	956,000		1,139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**12,184,000**	**8,285,000**	**13,533,000**
A01151	Total Basic Pay Other Staff		10	10	12,184,000	8,285,000	13,533,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,438,000		2,708,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,662,000		1,846,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,047,000		2,274,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,486,000		6,093,000
S053	SENIOR CLERK	(BPS-14)				8,285,000	
C089	CHOWKIDAR	(BPS-01)	1	1	551,000		612,000
A012	**TOTAL ALLOWANCES**				**7,346,000**	**9,181,000**	**9,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,262,000**	**9,091,000**	**9,504,000**
A01202	House Rent Allowance				406,000	423,000	423,000
A01203	Conveyance Allowance				439,000	531,000	531,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				252,000	270,000	270,000
A0124R	Ad-Hoc Relief Allowance-2022				769,000	752,000	752,000
A0124S	Differential Allowance				1,615,000	1,633,000	1,633,000
A0124X	Adhoc Relief Allowance 2023				2,652,000	2,655,000	2,655,000
A0125E	Adhoc Relief Allowance-2024					1,980,000	2,079,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0192 E.S IN GOVERNMENT H.S (B) RISALDAR TANG					
A01270 Others			1,128,000	846,000	1,160,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**84,000**	**90,000**	**90,000**
A01289 Teaching Allowance			84,000	90,000	90,000
E.S IN GOVERNMENT H.S (B) RISALDAR TANG			**20,486,000**	**18,422,000**	**24,966,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0193	**G. H.S (B) GAHANO KHOSO TANG:**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,081,000**	**33,137,000**	**34,228,000**
A011	**TOTAL PAY**	**27**	**27**	**14,477,000**	**15,813,000**	**16,241,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**1,733,000**	**2,875,000**	**2,064,000**
A01101	Total Basic Pay Of Officer	7	7	1,733,000	2,875,000	2,064,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	516,000		615,000
A119	ASSISTANT (BPS-16)				2,875,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,217,000		1,449,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**12,744,000**	**12,938,000**	**14,177,000**
A01151	Total Basic Pay Other Staff	20	20	12,647,000	12,808,000	14,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	4,302,000		4,778,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	425,000		472,000
S053	SENIOR CLERK (BPS-14)				12,808,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,426,000		1,584,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	425,000		472,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,809,000		2,009,000
C089	CHOWKIDAR (BPS-01)	2	2	425,000		472,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	3,835,000		4,260,000
A01152	Personal pay			97,000	130,000	130,000
A012	**TOTAL ALLOWANCES**			**14,604,000**	**17,324,000**	**17,987,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,308,000**	**17,132,000**	**17,795,000**
A01202	House Rent Allowance			916,000	840,000	840,000
A01203	Conveyance Allowance			1,189,000	1,007,000	1,007,000
A01207	Washing Allowance			8,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0193	**G. H.S (B) GAHANO KHOSO TANG:**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			615,000	507,000	507,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	38,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,535,000	1,471,000	1,471,000
A0124S	Differential Allowance			3,378,000	3,207,000	3,207,000
A0124X	Adhoc Relief Allowance 2023			4,959,000	4,916,000	4,916,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,852,000	4,045,000
A01270	Others			1,694,000	1,271,000	1,741,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**296,000**	**192,000**	**192,000**
A01289	Teaching Allowance			296,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**78,000**	**78,000**	**82,000**
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) GAHANO KHOSO TANG:				**29,159,000**	**33,215,000**	**34,310,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0194	**E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,796,000**	**14,606,000**	**21,511,000**
A011	**TOTAL PAY**		**10**	**11**	**11,511,000**	**7,067,000**	**13,591,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,307,000**	**2,065,000**	**2,257,000**
A01101	Total Basic Pay Of Officer		1	2	1,307,000	2,065,000	2,257,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,065,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,307,000		1,557,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**10,204,000**	**5,002,000**	**11,334,000**
A01151	Total Basic Pay Other Staff		9	9	10,204,000	5,002,000	11,334,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,885,000		2,094,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,479,000		2,753,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,067,000		1,185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,801,000		4,222,000
S053	SENIOR CLERK	(BPS-14)				5,002,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	972,000		1,080,000
A012	**TOTAL ALLOWANCES**				**6,285,000**	**7,539,000**	**7,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,210,000**	**7,461,000**	**7,842,000**
A01202	House Rent Allowance				414,000	421,000	421,000
A01203	Conveyance Allowance				348,000	357,000	357,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				161,000	166,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022				633,000	640,000	640,000
A0124S	Differential Allowance				1,374,000	1,372,000	1,372,000
A0124X	Adhoc Relief Allowance 2023				2,195,000	2,096,000	2,096,000
A0125E	Adhoc Relief Allowance-2024					1,595,000	1,675,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0194 E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:					
A01270 Others			1,084,000	813,000	1,114,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**75,000**	**78,000**	**78,000**
A01289 Teaching Allowance			75,000	78,000	78,000
E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:			**17,796,000**	**14,606,000**	**21,511,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0200	**G. H.S (B) COLONY NO.1 KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,606,000**	**67,258,000**	**77,697,000**
A011	**TOTAL PAY**		**45**	**45**	**37,725,000**	**32,015,000**	**40,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**2,021,000**	**5,794,000**	**2,836,000**
A01101	Total Basic Pay Of Officer		15	15	2,021,000	5,794,000	2,836,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	106,000		1,000,000
A119	ASSISTANT	(BPS-16)				5,794,000	
B093	BIOLOGY TEACHER	(BPS-16)			187,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,541,000		1,836,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			187,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**35,704,000**	**26,221,000**	**38,159,000**
A01151	Total Basic Pay Other Staff		30	30	35,644,000	26,177,000	38,115,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,353,000		3,724,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	349,000		388,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,328,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,565,000		2,849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	13,883,000		15,420,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,328,000		1,475,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,213,000	26,177,000	2,458,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,067,000		1,185,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,885,000		3,204,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	6,470,000		7,186,000
A01152	Personal pay				60,000	44,000	44,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0200	**G. H.S (B) COLONY NO.1 KASHMORE**					
A012	**TOTAL ALLOWANCES**			**30,881,000**	**35,243,000**	**36,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,444,000**	**34,834,000**	**36,293,000**
A01202	House Rent Allowance			1,877,000	1,712,000	1,712,000
A01203	Conveyance Allowance			2,462,000	2,277,000	2,277,000
A01207	Washing Allowance			15,000	5,000	5,000
A01217	Medical Allowance			1,167,000	948,000	948,000
A0121N	Personal Allowance				34,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,056,000	2,863,000	2,863,000
A0124S	Differential Allowance			6,734,000	6,164,000	6,164,000
A0124X	Adhoc Relief Allowance 2023			11,153,000	10,066,000	10,066,000
A0125E	Adhoc Relief Allowance-2024				7,754,000	8,142,000
A01270	Others			3,977,000	2,983,000	4,088,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**437,000**	**409,000**	**409,000**
A01289	Teaching Allowance			437,000	409,000	409,000
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**99,000**	**103,000**
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**103,000**
A03901	Stationery			43,000	43,000	47,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			41,000	41,000	41,000
G. H.S (B) COLONY NO.1 KASHMORE				**68,705,000**	**67,357,000**	**77,800,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0202	**E.S IN GOVERNMENT H.S (B) K.MORE TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,443,000**	**15,120,000**	**23,397,000**
A011	**TOTAL PAY**		**9**	**10**	**13,150,000**	**7,453,000**	**15,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**388,000**	**388,000**	**1,162,000**
A01101	Total Basic Pay Of Officer		1	2	388,000	388,000	1,162,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				388,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	388,000		462,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**12,762,000**	**7,065,000**	**14,172,000**
A01151	Total Basic Pay Other Staff		8	8	12,743,000	7,046,000	14,153,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,329,000		1,476,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,693,000		1,880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,329,000		1,476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	4,605,000		5,115,000
S053	SENIOR CLERK	(BPS-14)				7,046,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	3,787,000		4,206,000
A01152	Personal pay				19,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**7,293,000**	**7,667,000**	**8,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,215,000**	**7,581,000**	**7,977,000**
A01202	House Rent Allowance				460,000	399,000	399,000
A01203	Conveyance Allowance				416,000	425,000	425,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				220,000	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022				752,000	616,000	616,000
A0124S	Differential Allowance				1,636,000	1,332,000	1,332,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0202	**E.S IN GOVERNMENT H.S (B) K.MORE TOWN**					
A0124X	Adhoc Relief Allowance 2023			2,602,000	2,127,000	2,127,000
A0125E	Adhoc Relief Allowance-2024				1,647,000	1,729,000
A01270	Others			1,127,000	845,000	1,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**86,000**	**86,000**
A01289	Teaching Allowance			78,000	86,000	86,000
E.S IN GOVERNMENT H.S (B) K.MORE TOWN				**20,443,000**	**15,120,000**	**23,397,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0203	**G. H.S (B) GULAN KOT K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,828,000**	**31,012,000**	**34,744,000**
A011	**TOTAL PAY**		**20**	**21**	**15,507,000**	**15,038,000**	**18,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,414,000**	**5,734,000**	**3,598,000**
A01101	Total Basic Pay Of Officer		5	6	1,248,000	4,676,000	2,540,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,676,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	429,000		510,000
A01102	Personal pay				1,166,000	1,058,000	1,058,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**13,093,000**	**9,304,000**	**14,548,000**
A01151	Total Basic Pay Other Staff		15	15	13,002,000	9,197,000	14,441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,460,000		4,953,000
S053	SENIOR CLERK	(BPS-14)				9,197,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,440,000		1,599,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	132,000		147,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,173,000		1,303,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,378,000		1,531,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,419,000		4,908,000
A01152	Personal pay				91,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**12,321,000**	**15,974,000**	**16,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,214,000**	**15,857,000**	**16,481,000**
A01202	House Rent Allowance				597,000	714,000	714,000
A01203	Conveyance Allowance				829,000	887,000	887,000
A01207	Washing Allowance				4,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0203	**G. H.S (B) GULAN KOT K.MORE**					
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			422,000	545,000	545,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022			1,236,000	1,334,000	1,334,000
A0124S	Differential Allowance			2,772,000	2,923,000	2,923,000
A0124X	Adhoc Relief Allowance 2023			4,714,000	4,618,000	4,618,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,498,000	3,673,000
A01270	Others			1,616,000	1,212,000	1,661,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**117,000**	**117,000**
A01289	Teaching Allowance			107,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**65,000**
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) GULAN KOT K.MORE				**27,890,000**	**31,074,000**	**34,809,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0204	**E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,499,000**	**13,724,000**	**14,206,000**
A011	**TOTAL PAY**	**7**	**8**	**5,876,000**	**7,105,000**	**7,310,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**2**	**934,000**	**934,000**	**1,812,000**
A01101	Total Basic Pay Of Officer	1	2	934,000	934,000	1,812,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				934,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	934,000		1,112,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**4,942,000**	**6,171,000**	**5,498,000**
A01151	Total Basic Pay Other Staff	6	6	4,942,000	6,163,000	5,490,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,284,000		1,426,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,278,000		1,420,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,116,000		1,240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	934,000		1,037,000
S053	SENIOR CLERK (BPS-14)				6,163,000	
N003	NAIB QASID (BPS-01)	1	1	330,000		367,000
A01152	Personal pay				8,000	8,000
A012	**TOTAL ALLOWANCES**			**5,623,000**	**6,619,000**	**6,896,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,531,000**	**6,544,000**	**6,821,000**
A01202	House Rent Allowance			412,000	383,000	383,000
A01203	Conveyance Allowance			382,000	344,000	344,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			202,000	184,000	184,000
A0124R	Ad-Hoc Relief Allowance-2022			605,000	559,000	559,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0204	**E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO**					
A0124S	Differential Allowance			1,214,000	1,214,000	1,214,000
A0124X	Adhoc Relief Allowance 2023			1,976,000	1,861,000	1,861,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,443,000	1,515,000
A01270	Others			736,000	552,000	757,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**75,000**	**75,000**
A01289	Teaching Allowance			92,000	75,000	75,000
E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO				**11,499,000**	**13,724,000**	**14,206,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0208	**E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,169,000**	**11,005,000**	**13,426,000**
A011	**TOTAL PAY**	**12**	**13**	**6,091,000**	**5,244,000**	**7,485,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**2**	**252,000**	**252,000**	**1,000,000**
A01101	Total Basic Pay Of Officer	1	2	252,000	252,000	1,000,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				252,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	252,000		300,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**5,839,000**	**4,992,000**	**6,485,000**
A01151	Total Basic Pay Other Staff	11	11	5,839,000	4,992,000	6,485,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	580,000		644,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	488,000		542,000
D154	DRAWING TEACHER (BPS-14)	5	5	580,000		644,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,336,000		2,595,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	580,000		644,000
S053	SENIOR CLERK (BPS-14)				4,992,000	
C089	CHOWKIDAR (BPS-01)	1	1	1,275,000		1,416,000
A012	**TOTAL ALLOWANCES**			**4,078,000**	**5,761,000**	**5,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,004,000**	**5,664,000**	**5,844,000**
A01202	House Rent Allowance			253,000	313,000	313,000
A01203	Conveyance Allowance			383,000	470,000	470,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			156,000	183,000	183,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0208	**E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR**					
A0121N	Personal Allowance				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			390,000	467,000	467,000
A0124S	Differential Allowance			860,000	1,036,000	1,036,000
A0124X	Adhoc Relief Allowance 2023			1,427,000	1,611,000	1,611,000
A0125E	Adhoc Relief Allowance-2024				1,156,000	1,214,000
A01270	Others			523,000	392,000	538,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**97,000**	**97,000**
A01289	Teaching Allowance			74,000	97,000	97,000
E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				**10,169,000**	**11,005,000**	**13,426,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0211	**G. H.S (B) KHAHI K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,589,000**	**27,772,000**	**36,866,000**
A011	**TOTAL PAY**		**23**	**23**	**19,824,000**	**13,260,000**	**21,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,080,000**	**3,325,000**	**3,137,000**
A01101	Total Basic Pay Of Officer		7	7	2,473,000	2,826,000	2,638,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	259,000		309,000
A119	ASSISTANT	(BPS-16)				2,826,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,955,000		2,329,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			259,000		
A01102	Personal pay				607,000	499,000	499,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**16,744,000**	**9,935,000**	**18,629,000**
A01151	Total Basic Pay Other Staff		16	16	16,644,000	9,794,000	18,488,000
D154	DRAWING TEACHER	(BPS-14)	1	1	425,000		472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	8,357,000		9,283,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	352,000		391,000
S053	SENIOR CLERK	(BPS-14)				9,794,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,131,000		1,256,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	352,000		391,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,042,000		1,157,000
C089	CHOWKIDAR	(BPS-01)	1	1	232,000		258,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,753,000		5,280,000
A01152	Personal pay				100,000	141,000	141,000
A012	**TOTAL ALLOWANCES**				**11,765,000**	**14,512,000**	**15,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,634,000**	**14,289,000**	**14,877,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0211	**G. H.S (B) KHAHI K.MORE**					
A01202	House Rent Allowance			640,000	750,000	750,000
A01203	Conveyance Allowance			848,000	930,000	930,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			397,000	493,000	493,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124F	Adhoc Relief Allowance-2021				40,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,182,000	1,196,000	1,196,000
A0124S	Differential Allowance			2,571,000	2,610,000	2,610,000
A0124X	Adhoc Relief Allowance 2023			4,269,000	3,959,000	3,959,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,013,000	3,164,000
A01270	Others			1,718,000	1,289,000	1,766,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**223,000**	**223,000**
A01289	Teaching Allowance			131,000	223,000	223,000
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**81,000**	**86,000**
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**86,000**
A03901	Stationery			46,000	46,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) KHAHI K.MORE				**31,670,000**	**27,853,000**	**36,952,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0212	**E.S IN GOVERNMENT H.S (B) KHAHI K.MORE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,583,000**	**15,647,000**	**19,995,000**
A011	**TOTAL PAY**	**9**	**10**	**9,600,000**	**7,493,000**	**11,440,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**2**	**246,000**	**2,943,000**	**993,000**
A01101	Total Basic Pay Of Officer	1	2	246,000	2,943,000	993,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				2,943,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	246,000		293,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**9,354,000**	**4,550,000**	**10,447,000**
A01151	Total Basic Pay Other Staff	8	8	9,300,000	4,433,000	10,330,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	849,000		943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	7,909,000		8,785,000
S053	SENIOR CLERK (BPS-14)				4,433,000	
C089	CHOWKIDAR (BPS-01)	1	1	542,000		602,000
A01152	Personal pay			54,000	117,000	117,000
A012	**TOTAL ALLOWANCES**			**6,983,000**	**8,154,000**	**8,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,933,000**	**8,106,000**	**8,507,000**
A01202	House Rent Allowance			337,000	318,000	318,000
A01203	Conveyance Allowance			397,000	363,000	363,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			169,000	163,000	163,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			727,000	707,000	707,000
A0124S	Differential Allowance			1,570,000	1,510,000	1,510,000
A0124X	Adhoc Relief Allowance 2023			2,611,000	2,398,000	2,398,000
A0125E	Adhoc Relief Allowance-2024				1,805,000	1,895,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0212 E.S IN GOVERNMENT H.S (B) KHAHI K.MORE					
A01270 Others			1,119,000	839,000	1,150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**50,000**	**48,000**	**48,000**
A01289 Teaching Allowance			50,000	48,000	48,000
E.S IN GOVERNMENT H.S (B) KHAHI K.MORE			**16,583,000**	**15,647,000**	**19,995,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0213	**G. H.S (B) RASOOL BUX CHACHAR K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,042,000**	**21,840,000**	**25,499,000**
A011	**TOTAL PAY**		**15**	**16**	**13,431,000**	**10,656,000**	**13,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,950,000**	**700,000**	**5,702,000**
A01101	Total Basic Pay Of Officer		6	7	3,654,000	404,000	5,406,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				404,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,835,000		3,376,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**9,481,000**	**9,956,000**	**8,106,000**
A01151	Total Basic Pay Other Staff		9	9	9,476,000	9,938,000	8,088,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	730,000		811,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,195,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,809,000		2,009,000
S053	SENIOR CLERK	(BPS-14)				9,938,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	508,000		564,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	977,000		1,086,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	678,000		753,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,579,000		2,865,000
A01152	Personal pay				5,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**9,611,000**	**11,184,000**	**11,691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,502,000**	**11,081,000**	**11,588,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0213	**G. H.S (B) RASOOL BUX CHACHAR K.MORE**					
A01202	House Rent Allowance			519,000	496,000	496,000
A01203	Conveyance Allowance			623,000	591,000	591,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			292,000	283,000	283,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			993,000	945,000	945,000
A0124S	Differential Allowance			2,172,000	2,036,000	2,036,000
A0124X	Adhoc Relief Allowance 2023			3,520,000	3,206,000	3,206,000
A01253	Science Teaching Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,484,000	2,608,000
A01270	Others			1,377,000	1,033,000	1,416,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**103,000**	**103,000**
A01289	Teaching Allowance			109,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**61,000**	**64,000**
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) RASOOL BUX CHACHAR K.MORE				**23,103,000**	**21,901,000**	**25,563,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0214	**E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,164,000**	**8,467,000**	**11,098,000**
A011	**TOTAL PAY**		**7**	**8**	**5,291,000**	**4,143,000**	**6,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**257,000**	**257,000**	**1,006,000**
A01101	Total Basic Pay Of Officer		1	2	257,000	257,000	1,006,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				257,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	257,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,034,000**	**3,886,000**	**5,593,000**
A01151	Total Basic Pay Other Staff		6	6	4,981,000	3,825,000	5,532,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	551,000		612,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	184,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,090,000		2,321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,668,000		1,853,000
S053	SENIOR CLERK	(BPS-14)				3,825,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	488,000		542,000
A01152	Personal pay				53,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**2,873,000**	**4,324,000**	**4,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,835,000**	**4,269,000**	**4,444,000**
A01202	House Rent Allowance				137,000	188,000	188,000
A01203	Conveyance Allowance				217,000	303,000	303,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				99,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				273,000	334,000	334,000
A0124S	Differential Allowance				608,000	737,000	737,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0214	**E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M**					
A0124X	Adhoc Relief Allowance 2023			1,050,000	1,231,000	1,231,000
A0125E	Adhoc Relief Allowance-2024				994,000	1,044,000
A01270	Others			450,000	338,000	463,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**55,000**	**55,000**
A01289	Teaching Allowance			38,000	55,000	55,000
E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M				**8,164,000**	**8,467,000**	**11,098,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0215	**G. H.S (B) SARDAROO KHOSO K.MORE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,078,000**	**26,734,000**	**33,191,000**
A011	**TOTAL PAY**	**23**	**23**	**16,850,000**	**12,618,000**	**18,496,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**1,927,000**	**2,115,000**	**1,903,000**
A01101	Total Basic Pay Of Officer	5	5	1,313,000	1,776,000	1,564,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	166,000		198,000
A119	ASSISTANT (BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	797,000		949,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	350,000		417,000
A01102	Personal pay			614,000	339,000	339,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**14,923,000**	**10,503,000**	**16,593,000**
A01151	Total Basic Pay Other Staff	18	18	14,923,000	10,486,000	16,576,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	391,000		434,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	9,044,000		10,046,000
S053	SENIOR CLERK (BPS-14)				10,486,000	
J053	JUNIOR CLERK (BPS-11)	1	1	968,000		1,075,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,028,000		1,142,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	689,000		765,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,803,000		3,114,000
A01152	Personal pay				17,000	17,000
A012	**TOTAL ALLOWANCES**			**12,228,000**	**14,116,000**	**14,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,992,000**	**13,927,000**	**14,506,000**
A01202	House Rent Allowance			666,000	651,000	651,000
A01203	Conveyance Allowance			949,000	889,000	889,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0215	**G. H.S (B) SARDAROO KHOSO K.MORE**					
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			520,000	424,000	424,000
A0124R	Ad-Hoc Relief Allowance-2022			1,277,000	1,140,000	1,140,000
A0124S	Differential Allowance			2,782,000	2,510,000	2,510,000
A0124X	Adhoc Relief Allowance 2023			4,282,000	3,991,000	3,991,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,174,000	3,333,000
A01270	Others			1,512,000	1,134,000	1,554,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**236,000**	**189,000**	**189,000**
A01289	Teaching Allowance			236,000	189,000	189,000
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**85,000**	**90,000**
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**90,000**
A03901	Stationery			49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) SARDAROO KHOSO K.MORE				**29,163,000**	**26,819,000**	**33,281,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0216	**GGHS ALI SHER @ SARDAR G.S SARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,830,000**	**21,291,000**	**22,534,000**
A011	**TOTAL PAY**		**22**	**22**	**11,022,000**	**10,566,000**	**11,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,437,000**	**1,437,000**	**1,712,000**
A01101	Total Basic Pay Of Officer		6	6	1,437,000	1,437,000	1,712,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,437,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	618,000		736,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,585,000**	**9,129,000**	**9,746,000**
A01151	Total Basic Pay Other Staff		16	16	9,585,000	9,129,000	9,746,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	819,000		909,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	410,000		455,000
D154	DRAWING TEACHER	(BPS-14)	1	1	819,000		909,000
G067	GARMENT TEACHER	(BPS-14)			811,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,146,000		2,384,000
S053	SENIOR CLERK	(BPS-14)				9,129,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	638,000		709,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	638,000		709,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	638,000		709,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,666,000		2,962,000
A012	**TOTAL ALLOWANCES**				**7,808,000**	**10,725,000**	**11,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,698,000**	**10,592,000**	**10,943,000**
A01202	House Rent Allowance				469,000	576,000	576,000
A01203	Conveyance Allowance				832,000	913,000	913,000
A01207	Washing Allowance				6,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0216	**GGHS ALI SHER @ SARDAR G.S SARKI**					
A01217	Medical Allowance			319,000	381,000	381,000
A0124F	Adhoc Relief Allowance-2021				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			731,000	846,000	846,000
A0124S	Differential Allowance			1,629,000	1,835,000	1,835,000
A0124X	Adhoc Relief Allowance 2023			2,792,000	3,022,000	3,022,000
A0125E	Adhoc Relief Allowance-2024				2,301,000	2,416,000
A01270	Others			920,000	690,000	946,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**133,000**	**133,000**
A01289	Teaching Allowance			109,000	132,000	132,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**79,000**	**83,000**
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS ALI SHER @ SARDAR G.S SARKI				**18,909,000**	**21,370,000**	**22,617,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0217	**GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,612,000**	**25,478,000**	**35,360,000**
A011	**TOTAL PAY**		**20**	**20**	**18,532,000**	**11,934,000**	**21,192,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,151,000**	**1,729,000**	**4,054,000**
A01101	Total Basic Pay Of Officer		5	5	3,139,000	1,414,000	3,739,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,414,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,320,000		2,763,000
A01102	Personal pay				12,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**15,381,000**	**10,205,000**	**17,138,000**
A01151	Total Basic Pay Other Staff		15	15	15,332,000	10,099,000	17,032,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,442,000		2,713,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	369,000		410,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,809,000		3,120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,493,000		9,434,000
S053	SENIOR CLERK	(BPS-14)				10,099,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		313,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				49,000	106,000	106,000
A012	**TOTAL ALLOWANCES**				**13,080,000**	**13,544,000**	**14,168,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0217	**GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,908,000**	**13,382,000**	**14,006,000**
A01202	House Rent Allowance			771,000	584,000	584,000
A01203	Conveyance Allowance			859,000	828,000	828,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			424,000	363,000	363,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,427,000	1,102,000	1,102,000
A0124S	Differential Allowance			3,012,000	2,468,000	2,468,000
A0124X	Adhoc Relief Allowance 2023			4,689,000	3,778,000	3,778,000
A0125E	Adhoc Relief Allowance-2024				2,958,000	3,106,000
A01270	Others			1,714,000	1,286,000	1,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**162,000**	**162,000**
A01289	Teaching Allowance			172,000	162,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0217 GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso					
GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso			**31,662,000**	**25,514,000**	**35,411,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0218	**GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,520,000**	**13,062,000**	**16,264,000**
A011	**TOTAL PAY**		**17**	**17**	**7,962,000**	**6,023,000**	**8,957,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,424,000**	**1,064,000**	**1,697,000**
A01101	Total Basic Pay Of Officer		4	4	1,424,000	1,064,000	1,697,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,064,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	605,000		721,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,538,000**	**4,959,000**	**7,260,000**
A01151	Total Basic Pay Other Staff		13	13	6,504,000	4,925,000	7,226,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	821,000		912,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,186,000		1,317,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,186,000		1,317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,008,000		2,231,000
S053	SENIOR CLERK	(BPS-14)				4,925,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	366,000		407,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				34,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**5,558,000**	**7,039,000**	**7,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,467,000**	**6,944,000**	**7,212,000**
A01202	House Rent Allowance				390,000	418,000	418,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0218	**GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR**					
A01203	Conveyance Allowance			603,000	640,000	640,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			284,000	266,000	266,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			493,000	480,000	480,000
A0124S	Differential Allowance			1,142,000	1,121,000	1,121,000
A0124X	Adhoc Relief Allowance 2023			1,831,000	1,968,000	1,968,000
A0125E	Adhoc Relief Allowance-2024				1,460,000	1,533,000
A01270	Others			702,000	527,000	722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**95,000**	**95,000**
A01289	Teaching Allowance			91,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				**13,570,000**	**13,098,000**	**16,315,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0219	**GOVERNMENT GIRLS HIGH SCHOOL DARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,841,000**	**10,035,000**	**17,442,000**
A011	**TOTAL PAY**		**19**	**19**	**11,464,000**	**5,793,000**	**12,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,420,000**	**2,420,000**	**2,831,000**
A01101	Total Basic Pay Of Officer		4	4	2,145,000	2,145,000	2,556,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,145,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,326,000		1,580,000
A01102	Personal pay				275,000	275,000	275,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,044,000**	**3,373,000**	**10,050,000**
A01151	Total Basic Pay Other Staff		15	15	9,011,000	3,334,000	10,011,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,137,000		1,263,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,503,000		1,670,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,503,000		1,670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,429,000		3,808,000
S053	SENIOR CLERK	(BPS-14)				3,334,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	502,000		558,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**5,377,000**	**4,242,000**	**4,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,309,000**	**4,192,000**	**4,511,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0219	**GOVERNMENT GIRLS HIGH SCHOOL DARI**					
A01202	House Rent Allowance			320,000	231,000	231,000
A01203	Conveyance Allowance			359,000	216,000	216,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			190,000	118,000	118,000
A01238	Charge Allowance			13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			567,000	312,000	312,000
A0124S	Differential Allowance			1,117,000	688,000	688,000
A0124X	Adhoc Relief Allowance 2023			1,734,000	1,039,000	1,039,000
A0125E	Adhoc Relief Allowance-2024				816,000	857,000
A01270	Others			1,002,000	752,000	1,030,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**50,000**	**50,000**
A01289	Teaching Allowance			68,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**39,000**	**25,000**	**40,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**24,000**	**24,000**	**25,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
GOVERNMENT GIRLS HIGH SCHOOL DARI				**16,880,000**	**10,060,000**	**17,482,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0220	**GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,676,000**	**44,217,000**	**49,498,000**
A011	**TOTAL PAY**		**39**	**40**	**22,617,000**	**21,378,000**	**25,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,896,000**	**4,592,000**	**3,131,000**
A01101	Total Basic Pay Of Officer		6	6	2,567,000	4,519,000	3,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,548,000		1,844,000
A119	ASSISTANT	(BPS-16)				4,519,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,019,000		1,214,000
A01102	Personal pay				329,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**19,721,000**	**16,786,000**	**22,178,000**
A01151	Total Basic Pay Other Staff		33	34	19,700,000	16,759,000	22,151,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,900,000		2,111,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	520,000		578,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,420,000		2,688,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	9,358,000		10,394,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,136,000		1,262,000
S053	SENIOR CLERK	(BPS-14)				16,759,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,136,000		1,262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	376,000		418,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	315,000		349,000
C089	CHOWKIDAR	(BPS-01)	1	1	226,000		251,000
N003	NAIB QASID	(BPS-01)	1	1	312,000		346,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,689,000		1,876,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0220	**GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI**						
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		346,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**20,059,000**	**22,839,000**	**24,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,595,000**	**22,602,000**	**23,952,000**
A01202	House Rent Allowance				1,243,000	1,254,000	1,359,000
A01203	Conveyance Allowance				1,517,000	1,210,000	1,244,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				708,000	634,000	651,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,155,000	1,950,000	1,991,000
A0124S	Differential Allowance				4,541,000	4,162,000	4,246,000
A0124X	Adhoc Relief Allowance 2023				7,062,000	6,538,000	6,633,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,024,000	5,343,000
A01270	Others				2,356,000	1,767,000	2,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**464,000**	**237,000**	**237,000**
A01289	Teaching Allowance				464,000	237,000	237,000
A03	**TOTAL OPERATING EXPENSES**				**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**14,000**		**14,000**
A03303	Electricity				14,000		14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0220	**GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI**					
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI				**42,726,000**	**44,253,000**	**49,549,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0221	**GOVERNMENT GIRLS HIGH SCHOOL GUDDU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,430,000**	**39,732,000**	**37,948,000**
A011	**TOTAL PAY**	**51**	**53**	**13,165,000**	**18,556,000**	**15,136,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**3,137,000**	**3,937,000**	**3,457,000**
A01101	Total Basic Pay Of Officer	6	6	2,841,000	3,864,000	3,384,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	2,183,000		2,600,000
A119	ASSISTANT (BPS-16)				3,864,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	658,000		784,000
A01102	Personal pay			296,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**45**	**47**	**10,028,000**	**14,619,000**	**11,679,000**
A01151	Total Basic Pay Other Staff	45	47	10,028,000	14,619,000	11,679,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	376,000		418,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	601,000		668,000
A351	ART TEACHER (BPS-14)		1			271,000
D154	DRAWING TEACHER (BPS-14)	2	2	601,000		668,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,939,000		3,265,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	1,732,000		1,923,000
S053	SENIOR CLERK (BPS-14)				14,619,000	
J053	JUNIOR CLERK (BPS-11)	1	1	659,000		732,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	1,732,000		1,923,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	162,000		180,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	135,000		150,000
C089	CHOWKIDAR (BPS-01)	2	2	275,000		305,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0221	**GOVERNMENT GIRLS HIGH SCHOOL GUDDU**						
N003	NAIB QASID	(BPS-01)	1	1	135,000		150,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	546,000		606,000
S008	SANITARY WORKER	(BPS-01)	1	1	135,000		150,000
A012	**TOTAL ALLOWANCES**				**17,265,000**	**21,176,000**	**22,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,919,000**	**20,897,000**	**22,533,000**
A01202	House Rent Allowance				1,057,000	1,308,000	1,518,000
A01203	Conveyance Allowance				1,614,000	1,526,000	1,594,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				784,000	686,000	720,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,766,000	1,714,000	1,796,000
A0124S	Differential Allowance				3,931,000	3,769,000	3,937,000
A0124X	Adhoc Relief Allowance 2023				5,841,000	5,916,000	6,106,000
A0125E	Adhoc Relief Allowance-2024					4,520,000	4,882,000
A01270	Others				1,917,000	1,438,000	1,971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**346,000**	**279,000**	**279,000**
A01289	Teaching Allowance				346,000	279,000	279,000
A03	**TOTAL OPERATING EXPENSES**				**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**14,000**		**14,000**
A03303	Electricity				14,000		14,000
A039	**TOTAL GENERAL**				**35,000**	**35,000**	**36,000**
A03901	Stationery				5,000	5,000	6,000
A03902	Printing and Publication				7,000	7,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0221	**GOVERNMENT GIRLS HIGH SCHOOL GUDDU**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT GIRLS HIGH SCHOOL GUDDU				**30,480,000**	**39,768,000**	**37,999,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0222	**GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,115,000**	**32,049,000**	**38,884,000**
A011	**TOTAL PAY**		**27**	**27**	**19,043,000**	**15,244,000**	**21,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,552,000**	**1,461,000**	**4,129,000**
A01101	Total Basic Pay Of Officer		5	5	3,318,000	1,285,000	3,953,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,285,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,499,000		2,977,000
A01102	Personal pay				234,000	176,000	176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**15,491,000**	**13,783,000**	**17,238,000**
A01151	Total Basic Pay Other Staff		22	22	15,477,000	13,736,000	17,191,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	3,304,000		3,670,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,830,000		2,032,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,800,000		8,663,000
S053	SENIOR CLERK	(BPS-14)				13,736,000	
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	629,000		699,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
C089	CHOWKIDAR	(BPS-01)	1	1	297,000		330,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	650,000		722,000
S008	SANITARY WORKER	(BPS-01)	2	2	520,000		578,000
A01152	Personal pay				14,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**16,072,000**	**16,805,000**	**17,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,673,000**	**16,598,000**	**17,310,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0222	**GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK**					
A01202	House Rent Allowance			1,128,000	943,000	943,000
A01203	Conveyance Allowance			1,131,000	945,000	945,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			693,000	470,000	470,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,756,000	1,392,000	1,392,000
A0124S	Differential Allowance			3,666,000	3,096,000	3,096,000
A0124X	Adhoc Relief Allowance 2023			5,362,000	4,646,000	4,646,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,565,000	3,743,000
A01270	Others			1,919,000	1,439,000	1,973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**399,000**	**207,000**	**207,000**
A01289	Teaching Allowance			399,000	207,000	207,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0222 GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK					
GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK			**35,165,000**	**32,085,000**	**38,935,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0223	**GBHS HASAN ALI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,762,000**	**17,021,000**	**19,626,000**
A011	**TOTAL PAY**		**20**	**20**	**9,142,000**	**8,046,000**	**10,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,224,000**	**1,482,000**	**2,624,000**
A01101	Total Basic Pay Of Officer		5	5	2,085,000	1,343,000	2,485,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	516,000		615,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,343,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	750,000		894,000
A01102	Personal pay				139,000	139,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,918,000**	**6,564,000**	**7,686,000**
A01151	Total Basic Pay Other Staff		15	15	6,918,000	6,564,000	7,686,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	369,000		410,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,717,000		3,018,000
S053	SENIOR CLERK	(BPS-14)				6,564,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,537,000		2,818,000
A012	**TOTAL ALLOWANCES**				**7,620,000**	**8,975,000**	**9,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,399,000**	**8,817,000**	**9,158,000**
A01202	House Rent Allowance				519,000	492,000	492,000
A01203	Conveyance Allowance				701,000	647,000	647,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0223	**GBHS HASAN ALI SHAH**					
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			378,000	254,000	254,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			753,000	716,000	716,000
A0124S	Differential Allowance			1,659,000	1,531,000	1,531,000
A0124X	Adhoc Relief Allowance 2023			2,505,000	2,510,000	2,510,000
A0125E	Adhoc Relief Allowance-2024				1,946,000	2,043,000
A01270	Others			878,000	659,000	903,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**158,000**	**158,000**
A01289	Teaching Allowance			221,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GBHS HASAN ALI SHAH				**16,812,000**	**17,057,000**	**19,677,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0224	**GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,844,000**	**11,050,000**	**17,428,000**
A011	**TOTAL PAY**		**27**	**27**	**10,325,000**	**5,134,000**	**11,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,312,000**	**1,084,000**	**3,418,000**
A01101	Total Basic Pay Of Officer		6	6	2,703,000	886,000	3,220,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				886,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,884,000		2,244,000
A01102	Personal pay				609,000	198,000	198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,013,000**	**4,050,000**	**7,792,000**
A01151	Total Basic Pay Other Staff		21	21	7,013,000	4,050,000	7,792,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	513,000		570,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	841,000		934,000
D154	DRAWING TEACHER	(BPS-14)	2	2	841,000		934,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,919,000		3,243,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	310,000		344,000
S053	SENIOR CLERK	(BPS-14)				4,050,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	310,000		344,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,000		269,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	202,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		228,000
N003	NAIB QASID	(BPS-01)	1	1	202,000		225,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	226,000		251,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		225,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0224	**GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR**					
A012	**TOTAL ALLOWANCES**			**6,519,000**	**5,916,000**	**6,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,381,000**	**5,835,000**	**6,137,000**
A01202	House Rent Allowance			347,000	302,000	302,000
A01203	Conveyance Allowance			537,000	405,000	405,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			265,000	175,000	175,000
A0124R	Ad-Hoc Relief Allowance-2022			697,000	526,000	526,000
A0124S	Differential Allowance			1,575,000	1,129,000	1,129,000
A0124X	Adhoc Relief Allowance 2023			2,073,000	1,485,000	1,485,000
A0125E	Adhoc Relief Allowance-2024				1,146,000	1,203,000
A01270	Others			881,000	661,000	906,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**81,000**	**81,000**
A01289	Teaching Allowance			138,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR				**16,894,000**	**11,086,000**	**17,479,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0225	**GBHS LASHKARI KHA Suhryani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,472,000**	**29,240,000**	**43,137,000**
A011	**TOTAL PAY**		**26**	**26**	**24,544,000**	**13,824,000**	**27,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,518,000**	**1,310,000**	**5,303,000**
A01101	Total Basic Pay Of Officer		5	5	4,284,000	1,110,000	5,103,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,129,000		1,345,000
A119	ASSISTANT	(BPS-16)				1,110,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,155,000		3,758,000
A01102	Personal pay				234,000	200,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**20,026,000**	**12,514,000**	**21,727,000**
A01151	Total Basic Pay Other Staff		21	21	20,015,000	12,475,000	21,688,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,366,000		2,628,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,885,000		3,204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			488,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,650,000		1,833,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,612,000		10,676,000
S053	SENIOR CLERK	(BPS-14)				12,475,000	
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	520,000		578,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	266,000		295,000
N003	NAIB QASID	(BPS-01)	1	1	263,000		292,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,702,000		1,890,000
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		292,000
A01152	Personal pay				11,000	39,000	39,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0225	**GBHS LASHKARI KHA Suhryani**					
A012	**TOTAL ALLOWANCES**			**16,928,000**	**15,416,000**	**16,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,705,000**	**15,274,000**	**15,965,000**
A01202	House Rent Allowance			1,044,000	742,000	742,000
A01203	Conveyance Allowance			1,045,000	839,000	839,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			650,000	451,000	451,000
A0121N	Personal Allowance				32,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,840,000	1,260,000	1,260,000
A0124S	Differential Allowance			3,863,000	2,732,000	2,732,000
A0124X	Adhoc Relief Allowance 2023			6,138,000	4,236,000	4,236,000
A01257	RC Allowance				28,000	
A0125E	Adhoc Relief Allowance-2024				3,305,000	3,470,000
A01270	Others			2,110,000	1,583,000	2,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**142,000**	**142,000**
A01289	Teaching Allowance			223,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0225 GBHS LASHKARI KHA Suhryani					
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03970 Others			20,000	20,000	20,000
GBHS LASHKARI KHA Suhryani			**41,522,000**	**29,276,000**	**43,188,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0226	**GBHS SUHRAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,527,000**	**33,892,000**	**38,270,000**
A011	**TOTAL PAY**		**27**	**27**	**17,492,000**	**16,372,000**	**20,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,076,000**	**4,638,000**	**3,923,000**
A01101	Total Basic Pay Of Officer		5	5	2,918,000	4,191,000	3,476,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	889,000		1,059,000
A119	ASSISTANT	(BPS-16)				4,191,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,029,000		2,417,000
A01102	Personal pay				158,000	447,000	447,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**14,416,000**	**11,734,000**	**16,197,000**
A01151	Total Basic Pay Other Staff		22	22	14,229,000	11,340,000	15,803,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,203,000		1,336,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,384,000		2,648,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,602,000		1,779,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,399,000		7,107,000
S053	SENIOR CLERK	(BPS-14)				11,340,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,092,000		1,212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	290,000		322,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	242,000		269,000
N003	NAIB QASID	(BPS-01)	1	1	241,000		268,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	535,000		594,000
S008	SANITARY WORKER	(BPS-01)	1	1	241,000		268,000
A01152	Personal pay				187,000	394,000	394,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0226	**GBHS SUHRAB**					
A012	**TOTAL ALLOWANCES**			**15,035,000**	**17,520,000**	**18,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,807,000**	**17,326,000**	**17,956,000**
A01202	House Rent Allowance			911,000	882,000	882,000
A01203	Conveyance Allowance			1,103,000	1,015,000	1,015,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			3,000	11,000	11,000
A01217	Medical Allowance			634,000	575,000	575,000
A0121N	Personal Allowance				33,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,571,000	1,437,000	1,437,000
A0124S	Differential Allowance			3,429,000	3,155,000	3,155,000
A0124X	Adhoc Relief Allowance 2023			5,468,000	4,936,000	4,936,000
A0125E	Adhoc Relief Allowance-2024				3,913,000	4,109,000
A01270	Others			1,682,000	1,262,000	1,729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**194,000**	**194,000**
A01289	Teaching Allowance			228,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0226 GBHS SUHRAB					
A03970 Others			20,000	20,000	20,000
GBHS SUHRAB			**32,577,000**	**33,928,000**	**38,321,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0227	**GBHS MIR MEHRAN K Bijrani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,106,000**	**27,244,000**	**41,449,000**
A011	**TOTAL PAY**		**26**	**27**	**22,636,000**	**12,960,000**	**26,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,787,000**	**3,468,000**	**4,374,000**
A01101	Total Basic Pay Of Officer		7	8	2,787,000	3,468,000	4,374,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,468,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,968,000		2,344,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**19,849,000**	**9,492,000**	**22,103,000**
A01151	Total Basic Pay Other Staff		19	19	19,755,000	9,332,000	21,943,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,968,000		2,186,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,396,000		4,883,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,448,000		2,719,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,143,000		7,934,000
S053	SENIOR CLERK	(BPS-14)				9,332,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	351,000		390,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	291,000		323,000
N003	NAIB QASID	(BPS-01)	1	1	288,000		320,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,582,000		2,868,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		320,000
A01152	Personal pay				94,000	160,000	160,000
A012	**TOTAL ALLOWANCES**				**11,470,000**	**14,284,000**	**14,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,300,000**	**14,147,000**	**14,835,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0227	**GBHS MIR MEHRAN K Bijrani**					
A01202	House Rent Allowance			660,000	635,000	635,000
A01203	Conveyance Allowance			822,000	847,000	847,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			414,000	392,000	392,000
A0124R	Ad-Hoc Relief Allowance-2022			1,118,000	1,156,000	1,156,000
A0124S	Differential Allowance			2,359,000	2,528,000	2,528,000
A0124X	Adhoc Relief Allowance 2023			3,985,000	4,110,000	4,110,000
A0125E	Adhoc Relief Allowance-2024				3,020,000	3,171,000
A01270	Others			1,932,000	1,449,000	1,986,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**137,000**	**137,000**
A01289	Teaching Allowance			169,000	136,000	136,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GBHS MIR MEHRAN K Bijrani				**34,156,000**	**27,280,000**	**41,500,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0228	**GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,335,000**	**34,079,000**	**38,992,000**
A011	**TOTAL PAY**		**27**	**27**	**18,382,000**	**16,412,000**	**20,618,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,946,000**	**1,452,000**	**3,475,000**
A01101	Total Basic Pay Of Officer		6	6	2,766,000	1,272,000	3,295,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,355,000		1,614,000
A119	ASSISTANT	(BPS-16)				1,272,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,411,000		1,681,000
A01102	Personal pay				180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**15,436,000**	**14,960,000**	**17,143,000**
A01151	Total Basic Pay Other Staff		21	21	15,328,000	14,841,000	17,024,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,576,000		1,750,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,981,000		2,200,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,981,000		2,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,522,000		6,134,000
S053	SENIOR CLERK	(BPS-14)				14,841,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,135,000		1,261,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	296,000		328,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	248,000		276,000
N003	NAIB QASID	(BPS-01)	4	4	2,344,000		2,603,000
S008	SANITARY WORKER	(BPS-01)	1	1	245,000		272,000
A01152	Personal pay				108,000	119,000	119,000
A012	**TOTAL ALLOWANCES**				**14,953,000**	**17,667,000**	**18,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,711,000**	**17,429,000**	**18,136,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0228	**GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR**					
A01202	House Rent Allowance			1,097,000	999,000	999,000
A01203	Conveyance Allowance			1,181,000	1,111,000	1,111,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			632,000	520,000	520,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,602,000	1,476,000	1,476,000
A0124S	Differential Allowance			3,293,000	3,237,000	3,237,000
A0124X	Adhoc Relief Allowance 2023			5,017,000	4,866,000	4,866,000
A0125E	Adhoc Relief Allowance-2024				3,796,000	3,986,000
A01270	Others			1,860,000	1,395,000	1,912,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**238,000**	**238,000**
A01289	Teaching Allowance			242,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR				**33,385,000**	**34,115,000**	**39,043,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0229	**GBHS MUSHTAQ AHEM Bijarani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,342,000**	**15,345,000**	**12,492,000**
A011	**TOTAL PAY**		**11**	**11**	**3,881,000**	**7,548,000**	**4,437,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,555,000**	**3,780,000**	**1,852,000**
A01101	Total Basic Pay Of Officer		3	3	1,555,000	3,780,000	1,852,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,780,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	736,000		876,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,326,000**	**3,768,000**	**2,585,000**
A01151	Total Basic Pay Other Staff		8	8	2,326,000	3,768,000	2,585,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	369,000		410,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	369,000		410,000
S053	SENIOR CLERK	(BPS-14)				3,768,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		313,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**6,461,000**	**7,797,000**	**8,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,362,000**	**7,736,000**	**7,994,000**
A01202	House Rent Allowance				432,000	477,000	477,000
A01203	Conveyance Allowance				428,000	470,000	470,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar					1,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0229	**GBHS MUSHTAQ AHEM Bijarani**					
A01217	Medical Allowance			259,000	258,000	258,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			748,000	655,000	655,000
A0124S	Differential Allowance			1,360,000	1,429,000	1,429,000
A0124X	Adhoc Relief Allowance 2023			2,340,000	2,199,000	2,199,000
A0125E	Adhoc Relief Allowance-2024				1,609,000	1,689,000
A01270	Others			789,000	592,000	811,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**61,000**	**61,000**
A01289	Teaching Allowance			99,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GBHS MUSHTAQ AHEM Bijarani				**10,392,000**	**15,381,000**	**12,543,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0230	**GBHS QIAS BHAYO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,185,000**	**13,954,000**	**25,135,000**
A011	**TOTAL PAY**		**15**	**16**	**14,446,000**	**6,529,000**	**17,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**2,680,000**	**1,911,000**	**4,212,000**
A01101	Total Basic Pay Of Officer		4	5	2,499,000	1,730,000	4,031,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,730,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,680,000		2,001,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**11,766,000**	**4,618,000**	**13,066,000**
A01151	Total Basic Pay Other Staff		11	11	11,743,000	4,595,000	13,043,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,179,000		3,531,000
D154	DRAWING TEACHER	(BPS-14)	1	1	388,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	5,987,000		6,650,000
S053	SENIOR CLERK	(BPS-14)				4,595,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		313,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	235,000		261,000
N003	NAIB QASID	(BPS-01)	1	1	232,000		258,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,208,000		1,341,000
S008	SANITARY WORKER	(BPS-01)	1	1	232,000		258,000
A01152	Personal pay				23,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**6,739,000**	**7,425,000**	**7,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,635,000**	**7,341,000**	**7,773,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0230	**GBHS QIAS BHAYO**					
A01202	House Rent Allowance			447,000	371,000	371,000
A01203	Conveyance Allowance			528,000	444,000	444,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			234,000	185,000	185,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			726,000	566,000	566,000
A0124S	Differential Allowance			1,296,000	1,234,000	1,234,000
A0124X	Adhoc Relief Allowance 2023			2,116,000	1,994,000	1,994,000
A0125E	Adhoc Relief Allowance-2024				1,529,000	1,605,000
A01270	Others			1,282,000	962,000	1,318,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**84,000**	**84,000**
A01289	Teaching Allowance			101,000	81,000	81,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GBHS QIAS BHAYO				**21,235,000**	**13,990,000**	**25,186,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0231	**GBHS RAIS MUHAMMA Hayat Ogahi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,721,000**	**23,320,000**	**37,932,000**
A011	**TOTAL PAY**		**23**	**23**	**22,402,000**	**11,160,000**	**25,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,876,000**	**2,718,000**	**4,531,000**
A01101	Total Basic Pay Of Officer		6	6	3,422,000	2,264,000	4,077,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,264,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,603,000		3,101,000
A01102	Personal pay				454,000	454,000	454,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**18,526,000**	**8,442,000**	**20,579,000**
A01151	Total Basic Pay Other Staff		17	17	18,526,000	8,442,000	20,579,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,133,000		2,369,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	394,000		438,000
D154	DRAWING TEACHER	(BPS-14)	1	1	394,000		438,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	11,078,000		12,305,000
S053	SENIOR CLERK	(BPS-14)				8,442,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,675,000		1,861,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		319,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	239,000		266,000
N003	NAIB QASID	(BPS-01)	1	1	235,000		261,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,856,000		2,061,000
S008	SANITARY WORKER	(BPS-01)	1	1	235,000		261,000
A012	**TOTAL ALLOWANCES**				**11,319,000**	**12,160,000**	**12,822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,136,000**	**12,029,000**	**12,691,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0231	**GBHS RAIS MUHAMMA Hayat Ogahi**					
A01202	House Rent Allowance			554,000	540,000	540,000
A01203	Conveyance Allowance			753,000	731,000	731,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			359,000	270,000	270,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,127,000	925,000	925,000
A0124S	Differential Allowance			2,462,000	2,006,000	2,006,000
A0124X	Adhoc Relief Allowance 2023			3,975,000	3,377,000	3,377,000
A0125E	Adhoc Relief Allowance-2024				2,698,000	2,833,000
A01270	Others			1,895,000	1,421,000	1,948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**131,000**	**131,000**
A01289	Teaching Allowance			182,000	130,000	130,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0231 GBHS RAIS MUHAMMA Hayat Ogahi					
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS RAIS MUHAMMA Hayat Ogahi			**33,771,000**	**24,856,000**	**37,983,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0232	**GBHS SHERAN BHAYO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,457,000**	**52,259,000**	**49,318,000**
A011	**TOTAL PAY**		**42**	**42**	**18,654,000**	**24,989,000**	**20,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,093,000**	**2,720,000**	**3,676,000**
A01101	Total Basic Pay Of Officer		4	4	2,885,000	2,480,000	3,436,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	770,000		917,000
A119	ASSISTANT	(BPS-16)				2,480,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,115,000		2,519,000
A01102	Personal pay				208,000	240,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**15,561,000**	**22,269,000**	**17,282,000**
A01151	Total Basic Pay Other Staff		38	38	15,561,000	22,269,000	17,282,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	945,000		1,049,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,038,000		3,374,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,576,000		1,750,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,516,000		6,127,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,304,000		1,448,000
S053	SENIOR CLERK	(BPS-14)				22,269,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		246,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,304,000		1,448,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	218,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		203,000
C089	CHOWKIDAR	(BPS-01)	2	2	373,000		414,000
N003	NAIB QASID	(BPS-01)	1	1	181,000		201,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0232	**GBHS SHERAN BHAYO**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	309,000		343,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		201,000
A012	**TOTAL ALLOWANCES**				**24,803,000**	**27,270,000**	**28,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,379,000**	**26,919,000**	**28,009,000**
A01202	House Rent Allowance				1,599,000	1,406,000	1,406,000
A01203	Conveyance Allowance				1,974,000	1,798,000	1,798,000
A01207	Washing Allowance				3,000	10,000	10,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,073,000	814,000	814,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,654,000	2,236,000	2,236,000
A0124S	Differential Allowance				5,651,000	4,897,000	4,897,000
A0124X	Adhoc Relief Allowance 2023				8,561,000	7,682,000	7,682,000
A0125E	Adhoc Relief Allowance-2024					5,926,000	6,222,000
A01270	Others				2,856,000	2,142,000	2,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**424,000**	**351,000**	**351,000**
A01289	Teaching Allowance				424,000	351,000	351,000
A03	**TOTAL OPERATING EXPENSES**				**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**14,000**		**14,000**
A03303	Electricity				14,000		14,000
A039	**TOTAL GENERAL**				**35,000**	**35,000**	**36,000**
A03901	Stationery				5,000	5,000	6,000
A03902	Printing and Publication				7,000	7,000	7,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03906	Uniforms and Protective Clothing				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0232 GBHS SHERAN BHAYO					
A03970 Others			20,000	20,000	20,000
GBHS SHERAN BHAYO			**43,507,000**	**52,295,000**	**49,369,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0233	**GBHS SUHBAT GOLO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,726,000**	**33,518,000**	**38,379,000**
A011	**TOTAL PAY**		**33**	**33**	**17,711,000**	**15,799,000**	**20,087,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,110,000**	**2,643,000**	**3,868,000**
A01101	Total Basic Pay Of Officer		6	6	3,052,000	2,410,000	3,635,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,355,000		1,614,000
A119	ASSISTANT	(BPS-16)				2,410,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,697,000		2,021,000
A01102	Personal pay				58,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**14,601,000**	**13,156,000**	**16,219,000**
A01151	Total Basic Pay Other Staff		27	27	14,585,000	13,140,000	16,203,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,018,000		1,131,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,414,000		2,682,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,393,000		1,547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,778,000		6,418,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,018,000		1,131,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	219,000		244,000
S053	SENIOR CLERK	(BPS-14)				13,140,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	219,000		244,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	273,000		303,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	228,000		253,000
C089	CHOWKIDAR	(BPS-01)	1	1	220,000		245,000
N003	NAIB QASID	(BPS-01)	1	1	224,000		249,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,357,000		1,507,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0233	**GBHS SUHBAT GOLO**						
S008	SANITARY WORKER	(BPS-01)	1	1	224,000		249,000
A01152	Personal pay				16,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**14,015,000**	**17,719,000**	**18,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,706,000**	**17,373,000**	**17,946,000**
A01202	House Rent Allowance				784,000	853,000	853,000
A01203	Conveyance Allowance				1,186,000	1,287,000	1,287,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				6,000	13,000	13,000
A01217	Medical Allowance				503,000	546,000	546,000
A0121N	Personal Allowance					60,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					94,000	94,000
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,373,000	1,407,000	1,407,000
A0124S	Differential Allowance				3,045,000	3,108,000	3,108,000
A0124X	Adhoc Relief Allowance 2023				5,164,000	4,959,000	4,959,000
A0125E	Adhoc Relief Allowance-2024					3,796,000	3,986,000
A01270	Others				1,641,000	1,231,000	1,687,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**309,000**	**346,000**	**346,000**
A01289	Teaching Allowance				266,000	303,000	303,000
A01299	Others				43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**				**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**14,000**		**14,000**
A03303	Electricity				14,000		14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0233	**GBHS SUHBAT GOLO**					
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GBHS SUHBAT GOLO				**31,776,000**	**33,554,000**	**38,430,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0234	**GOVERNMENT GIRLS HIGH SCHOOL TANGWANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,958,000**	**27,761,000**	**34,483,000**
A011	**TOTAL PAY**		**39**	**39**	**16,963,000**	**13,026,000**	**19,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,245,000**	**559,000**	**3,865,000**
A01101	Total Basic Pay Of Officer		7	7	3,245,000	559,000	3,865,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	601,000		715,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				559,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,825,000		2,174,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**13,718,000**	**12,467,000**	**15,239,000**
A01151	Total Basic Pay Other Staff		32	32	13,697,000	12,440,000	15,212,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,159,000		1,287,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,476,000		1,639,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,476,000		1,639,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,776,000		6,416,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	698,000		775,000
S053	SENIOR CLERK	(BPS-14)				12,440,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		313,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	698,000		775,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		258,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	198,000		220,000
C089	CHOWKIDAR	(BPS-01)	1	1	199,000		221,000
N003	NAIB QASID	(BPS-01)	1	1	193,000		214,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0234	**GOVERNMENT GIRLS HIGH SCHOOL TANGWANI**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	514,000		571,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		214,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**13,995,000**	**14,735,000**	**15,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,678,000**	**14,504,000**	**15,148,000**
A01202	House Rent Allowance				984,000	783,000	783,000
A01203	Conveyance Allowance				1,312,000	1,093,000	1,093,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				620,000	414,000	414,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,416,000	1,132,000	1,132,000
A0124S	Differential Allowance				2,998,000	2,533,000	2,533,000
A0124X	Adhoc Relief Allowance 2023				4,590,000	4,075,000	4,075,000
A0125E	Adhoc Relief Allowance-2024					3,154,000	3,312,000
A01270	Others				1,747,000	1,310,000	1,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**317,000**	**231,000**	**231,000**
A01289	Teaching Allowance				317,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**				**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**14,000**		**14,000**
A03303	Electricity				14,000		14,000
A039	**TOTAL GENERAL**				**35,000**	**35,000**	**36,000**
A03901	Stationery				5,000	5,000	6,000
A03902	Printing and Publication				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0234 GOVERNMENT GIRLS HIGH SCHOOL TANGWANI					
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03970 Others			20,000	20,000	20,000
GOVERNMENT GIRLS HIGH SCHOOL TANGWANI			**31,008,000**	**27,797,000**	**34,534,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0235	**GBHS MUHAMMAD YAK Bahlkani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,784,000**	**25,453,000**	**27,341,000**
A011	**TOTAL PAY**		**24**	**24**	**12,102,000**	**12,099,000**	**13,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,556,000**	**1,507,000**	**1,819,000**
A01101	Total Basic Pay Of Officer		4	4	1,376,000	1,327,000	1,639,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				1,327,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	860,000		1,024,000
A01102	Personal pay				180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**10,546,000**	**10,592,000**	**11,712,000**
A01151	Total Basic Pay Other Staff		20	20	10,534,000	10,580,000	11,700,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	911,000		1,012,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,321,000		1,467,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,321,000		1,467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,321,000		4,799,000
S053	SENIOR CLERK	(BPS-14)				10,580,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		330,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		278,000
N003	NAIB QASID	(BPS-01)	1	1	247,000		274,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,619,000		1,799,000
S008	SANITARY WORKER	(BPS-01)	1	1	247,000		274,000
A01152	Personal pay				12,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**10,682,000**	**13,354,000**	**13,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,497,000**	**13,181,000**	**13,637,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0235	**GBHS MUHAMMAD YAK Bahlkani**					
A01202	House Rent Allowance			615,000	595,000	595,000
A01203	Conveyance Allowance			872,000	839,000	839,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			467,000	437,000	437,000
A0121N	Personal Allowance				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,147,000	1,199,000	1,199,000
A0124S	Differential Allowance			2,358,000	2,503,000	2,503,000
A0124X	Adhoc Relief Allowance 2023			3,817,000	3,793,000	3,793,000
A0125E	Adhoc Relief Allowance-2024				2,872,000	3,016,000
A01270	Others			1,209,000	907,000	1,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**173,000**	**173,000**
A01289	Teaching Allowance			185,000	173,000	173,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**36,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**36,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GBHS MUHAMMAD YAK Bahlkani				**22,834,000**	**25,489,000**	**27,392,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0317	**GOVERNMENT(GIRLS) HIGH SCHOOL BADAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,553,000**	**54,454,000**	**54,441,000**
A011	**TOTAL PAY**		**63**	**64**	**20,877,000**	**25,457,000**	**23,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**5,127,000**	**2,606,000**	**6,107,000**
A01101	Total Basic Pay Of Officer		17	17	5,127,000	2,606,000	6,107,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	323,000		384,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	194,000	2,606,000	231,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	674,000		803,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,117,000		3,713,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**47**	**15,750,000**	**22,851,000**	**17,766,000**
A01151	Total Basic Pay Other Staff		46	47	15,717,000	22,813,000	17,728,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	441,000		489,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	541,000		601,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,642,000		6,267,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,411,000		1,567,000
S053	SENIOR CLERK	(BPS-14)	1	1	651,000	22,813,000	723,000
J053	JUNIOR CLERK	(BPS-11)	1	1	335,000		373,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,411,000		1,567,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	541,000		601,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	961,000		1,067,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,454,000		1,615,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0317	**GOVERNMENT(GIRLS) HIGH SCHOOL BADAH**						
M022	MALHI	(BPS-01)	1	1	469,000		521,000
N003	NAIB QASID	(BPS-01)	3	3	899,000		999,000
S008	SANITARY WORKER	(BPS-01)	1	1	381,000		423,000
A01152	Personal pay				33,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**25,676,000**	**28,997,000**	**30,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,318,000**	**28,616,000**	**30,187,000**
A01202	House Rent Allowance				1,622,000	1,574,000	1,679,000
A01203	Conveyance Allowance				2,182,000	1,973,000	2,007,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				968,000	882,000	899,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				2,548,000	2,288,000	2,329,000
A0124S	Differential Allowance				5,707,000	5,096,000	5,180,000
A0124X	Adhoc Relief Allowance 2023				9,327,000	8,200,000	8,295,000
A0125E	Adhoc Relief Allowance-2024					6,368,000	6,754,000
A01260	Ration Allowance					2,000	
A01270	Others				2,915,000	2,186,000	2,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**381,000**	**381,000**
A01289	Teaching Allowance				358,000	381,000	381,000
A03	**TOTAL OPERATING EXPENSES**				**1,360,000**	**1,019,000**	**1,382,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	**TOTAL UTILITIES**				**341,000**		**341,000**
A03303	Electricity				341,000		341,000
A039	**TOTAL GENERAL**				**985,000**	**985,000**	**1,007,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0317 GOVERNMENT(GIRLS) HIGH SCHOOL BADAH					
A03901 Stationery			221,000	221,000	243,000
A03903 Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03942 Cost of Other Stores			68,000	68,000	68,000
A03970 Others			631,000	631,000	631,000
GOVERNMENT(GIRLS) HIGH SCHOOL BADAH			**47,913,000**	**55,473,000**	**55,823,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0318	**HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,628,000**	**17,105,000**	**25,276,000**
A011	**TOTAL PAY**		**15**	**16**	**13,195,000**	**8,183,000**	**15,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,931,000**	**2,203,000**	**4,484,000**
A01101	Total Basic Pay Of Officer		7	8	2,607,000	1,879,000	4,160,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,012,000	1,879,000	1,205,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	776,000		925,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**10,264,000**	**5,980,000**	**11,445,000**
A01151	Total Basic Pay Other Staff		8	8	10,264,000	5,935,000	11,400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	7,048,000		7,828,000
S053	SENIOR CLERK	(BPS-14)	1	1	752,000	5,935,000	835,000
C089	CHOWKIDAR	(BPS-01)	1	1	618,000		687,000
N003	NAIB QASID	(BPS-01)	1	1	923,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	923,000		1,025,000
A01152	Personal pay					45,000	45,000
A012	**TOTAL ALLOWANCES**				**7,433,000**	**8,922,000**	**9,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,342,000**	**8,834,000**	**9,259,000**
A01202	House Rent Allowance				387,000	385,000	385,000
A01203	Conveyance Allowance				581,000	589,000	589,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	11,000	11,000
A01217	Medical Allowance				271,000	258,000	258,000
A0124R	Ad-Hoc Relief Allowance-2022				737,000	710,000	710,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0318	**HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R**					
A0124S	Differential Allowance			1,550,000	1,528,000	1,528,000
A0124X	Adhoc Relief Allowance 2023			2,630,000	2,528,000	2,528,000
A0125E	Adhoc Relief Allowance-2024				1,937,000	2,034,000
A01270	Others			1,181,000	886,000	1,214,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**88,000**	**88,000**
A01289	Teaching Allowance			91,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**458,000**	**772,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**304,000**		**304,000**
A03303	Electricity			304,000		304,000
A039	**TOTAL GENERAL**			**422,000**	**422,000**	**432,000**
A03901	Stationery			95,000	95,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			286,000	286,000	286,000
HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R				**21,390,000**	**17,563,000**	**26,048,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0319	**HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,909,000**	**45,786,000**	**47,998,000**
A011	**TOTAL PAY**		**42**	**42**	**21,206,000**	**21,658,000**	**22,962,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,422,000**	**5,319,000**	**2,848,000**
A01101	Total Basic Pay Of Officer		9	9	2,237,000	5,134,000	2,663,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	218,000		259,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	5,134,000	954,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,218,000		1,450,000
A01102	Personal pay				185,000	185,000	185,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**18,784,000**	**16,339,000**	**20,114,000**
A01151	Total Basic Pay Other Staff		33	33	18,769,000	16,319,000	20,094,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,016,000		3,350,000
D154	DRAWING TEACHER	(BPS-14)	1	1	352,000		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,317,000		8,127,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,251,000		1,390,000
S053	SENIOR CLERK	(BPS-14)	1	1	552,000	16,319,000	613,000
S285	SEWING TEACHER	(BPS-14)			677,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	504,000		560,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,251,000		1,390,000
A313	ATTENDANT	(BPS-03)	1	1	605,000		672,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	711,000		789,000
C089	CHOWKIDAR	(BPS-01)	4	4	964,000		1,070,000
N003	NAIB QASID	(BPS-01)	2	2	798,000		886,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		420,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0319	**HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL**					
A01152	Personal pay			15,000	20,000	20,000
A012	**TOTAL ALLOWANCES**			**20,703,000**	**24,128,000**	**25,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,443,000**	**23,854,000**	**24,764,000**
A01202	House Rent Allowance			1,449,000	1,331,000	1,331,000
A01203	Conveyance Allowance			1,717,000	1,604,000	1,604,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			838,000	732,000	732,000
A0124R	Ad-Hoc Relief Allowance-2022			2,101,000	1,959,000	1,959,000
A0124S	Differential Allowance			4,614,000	4,337,000	4,337,000
A0124X	Adhoc Relief Allowance 2023			7,379,000	6,823,000	6,823,000
A0125E	Adhoc Relief Allowance-2024				5,303,000	5,568,000
A01270	Others			2,321,000	1,741,000	2,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**274,000**	**272,000**
A01289	Teaching Allowance			260,000	272,000	272,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**890,000**	**699,000**	**905,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**30,000**
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**191,000**		**191,000**
A03303	Electricity			191,000		191,000
A039	**TOTAL GENERAL**			**669,000**	**669,000**	**684,000**
A03901	Stationery			149,000	149,000	164,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0319 HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL					
A03970 Others			456,000	456,000	456,000
HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL			**42,799,000**	**46,485,000**	**48,903,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0320	**HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,218,000**	**42,329,000**	**53,397,000**
A011	**TOTAL PAY**		**25**	**26**	**25,930,000**	**20,163,000**	**29,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,650,000**	**8,607,000**	**7,041,000**
A01101	Total Basic Pay Of Officer		9	9	5,469,000	8,080,000	6,514,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,216,000		2,639,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,080,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,434,000		2,899,000
A01102	Personal pay				181,000	527,000	527,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**20,280,000**	**11,556,000**	**22,801,000**
A01151	Total Basic Pay Other Staff		16	17	20,248,000	11,515,000	22,760,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,102,000		2,335,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	427,000		474,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,849,000		3,164,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	12,035,000		13,368,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				11,515,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	479,000		532,000
C089	CHOWKIDAR	(BPS-01)	1	1	645,000		716,000
N003	NAIB QASID	(BPS-01)	2	2	1,287,000		1,430,000
S008	SANITARY WORKER	(BPS-01)	1	1	424,000		471,000
A01152	Personal pay				32,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**17,288,000**	**22,166,000**	**23,555,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0320	**HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,099,000**	**21,960,000**	**23,349,000**
A01202	House Rent Allowance			1,444,000	1,649,000	1,754,000
A01203	Conveyance Allowance			945,000	1,072,000	1,106,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			507,000	538,000	555,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	44,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,750,000	1,858,000	1,899,000
A0124S	Differential Allowance			3,793,000	4,011,000	4,095,000
A0124X	Adhoc Relief Allowance 2023			6,085,000	6,101,000	6,196,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,760,000	5,066,000
A01270	Others			2,544,000	1,908,000	2,615,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**189,000**	**206,000**	**206,000**
A01289	Teaching Allowance			189,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**			**763,000**	**763,000**	**780,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**738,000**	**738,000**	**755,000**
A03901	Stationery			166,000	166,000	183,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			503,000	503,000	503,000
HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ				**43,981,000**	**43,092,000**	**54,177,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0321	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,105,000**	**20,156,000**	**27,220,000**
A011	**TOTAL PAY**		**28**	**28**	**14,175,000**	**9,522,000**	**16,096,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,348,000**	**4,469,000**	**5,180,000**
A01101	Total Basic Pay Of Officer		6	6	4,348,000	4,469,000	5,180,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,469,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,529,000		4,204,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**9,827,000**	**5,053,000**	**10,916,000**
A01151	Total Basic Pay Other Staff		22	22	9,827,000	5,053,000	10,916,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	658,000		731,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,172,000		1,302,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	470,000		522,000
D154	DRAWING TEACHER	(BPS-14)	1	1	470,000		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,348,000		2,608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	704,000		782,000
S053	SENIOR CLERK	(BPS-14)				5,053,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	607,000		675,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	704,000		782,000
C089	CHOWKIDAR	(BPS-01)	3	3	968,000		1,075,000
N003	NAIB QASID	(BPS-01)	2	2	1,229,000		1,365,000
S008	SANITARY WORKER	(BPS-01)	1	1	497,000		552,000
A012	**TOTAL ALLOWANCES**				**10,930,000**	**10,634,000**	**11,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,771,000**	**10,487,000**	**10,977,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0321	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP**					
A01202	House Rent Allowance			810,000	595,000	595,000
A01203	Conveyance Allowance			902,000	656,000	656,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			460,000	318,000	318,000
A0124R	Ad-Hoc Relief Allowance-2022			1,106,000	860,000	860,000
A0124S	Differential Allowance			2,451,000	1,875,000	1,875,000
A0124X	Adhoc Relief Allowance 2023			3,683,000	2,886,000	2,886,000
A0125E	Adhoc Relief Allowance-2024				2,276,000	2,390,000
A01270	Others			1,352,000	1,014,000	1,390,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**147,000**	**147,000**
A01289	Teaching Allowance			159,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**681,000**	**503,000**	**692,000**
A033	**TOTAL UTILITIES**			**178,000**		**178,000**
A03303	Electricity			178,000		178,000
A039	**TOTAL GENERAL**			**503,000**	**503,000**	**514,000**
A03901	Stationery			113,000	113,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			340,000	340,000	340,000
HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP				**25,786,000**	**20,659,000**	**27,912,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0322	**HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,189,000**	**18,005,000**	**23,404,000**
A011	**TOTAL PAY**		**20**	**21**	**11,212,000**	**8,558,000**	**13,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**1,517,000**	**1,688,000**	**2,788,000**
A01101	Total Basic Pay Of Officer		7	8	1,135,000	1,306,000	2,406,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	316,000		376,000
A01102	Personal pay				382,000	382,000	382,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,695,000**	**6,870,000**	**10,767,000**
A01151	Total Basic Pay Other Staff		13	13	9,695,000	6,870,000	10,767,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,000,000		1,111,000
D154	DRAWING TEACHER	(BPS-14)	1	1	541,000		601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,010,000		6,675,000
S053	SENIOR CLERK	(BPS-14)				6,870,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	395,000		439,000
C089	CHOWKIDAR	(BPS-01)	1	1	558,000		619,000
N003	NAIB QASID	(BPS-01)	2	2	887,000		985,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		337,000
A012	**TOTAL ALLOWANCES**				**6,977,000**	**9,447,000**	**9,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,924,000**	**9,380,000**	**9,782,000**
A01202	House Rent Allowance				428,000	478,000	478,000
A01203	Conveyance Allowance				560,000	613,000	613,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0322	**HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S**					
A0120D	Integrated Allowance			65,000	20,000	20,000
A01217	Medical Allowance			290,000	325,000	325,000
A0124R	Ad-Hoc Relief Allowance-2022			646,000	739,000	739,000
A0124S	Differential Allowance			1,445,000	1,626,000	1,626,000
A0124X	Adhoc Relief Allowance 2023			2,405,000	2,736,000	2,736,000
A0125E	Adhoc Relief Allowance-2024				2,029,000	2,130,000
A01270	Others			1,083,000	812,000	1,113,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**67,000**	**67,000**
A01289	Teaching Allowance			53,000	67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**673,000**	**422,000**	**683,000**
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03303	Electricity			251,000		251,000
A039	**TOTAL GENERAL**			**422,000**	**422,000**	**432,000**
A03901	Stationery			95,000	95,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			286,000	286,000	286,000
HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S				**18,862,000**	**18,427,000**	**24,087,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0323	**GGHS LAHORI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,043,000**	**80,939,000**	**105,225,000**
A011	**TOTAL PAY**		**51**	**53**	**52,528,000**	**38,059,000**	**59,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**9,908,000**	**20,072,000**	**11,784,000**
A01101	Total Basic Pay Of Officer		21	21	9,823,000	19,987,000	11,699,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	647,000		771,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	330,000		393,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	1,669,000	19,987,000	1,987,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	648,000		772,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,067,000		6,035,000
A01102	Personal pay				85,000	85,000	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**32**	**42,620,000**	**17,987,000**	**47,966,000**
A01151	Total Basic Pay Other Staff		30	32	42,588,000	17,947,000	47,926,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,043,000		2,269,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,178,000		3,530,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,301,000		2,556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	23,230,000		25,802,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,339,000	17,947,000	1,487,000
J053	JUNIOR CLERK	(BPS-11)	1	1	813,000		903,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,416,000		1,573,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0323	**GGHS LAHORI LARKANA**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	702,000		779,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,510,000		2,788,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,907,000		2,118,000
N003	NAIB QASID	(BPS-01)	2	2	2,178,000		2,419,000
S008	SANITARY WORKER	(BPS-01)	1	1	971,000		1,078,000
A01152	Personal pay				32,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**41,515,000**	**42,880,000**	**45,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,100,000**	**42,567,000**	**45,157,000**
A01202	House Rent Allowance				3,963,000	3,527,000	3,632,000
A01203	Conveyance Allowance				2,289,000	2,062,000	2,096,000
A01207	Washing Allowance				9,000	4,000	4,000
A0120D	Integrated Allowance				121,000	23,000	23,000
A01217	Medical Allowance				1,361,000	1,183,000	1,200,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				3,818,000	3,491,000	3,532,000
A0124S	Differential Allowance				10,380,000	7,452,000	7,536,000
A0124X	Adhoc Relief Allowance 2023				13,004,000	11,387,000	11,482,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					8,816,000	9,325,000
A01270	Others				6,133,000	4,600,000	6,305,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**415,000**	**313,000**	**318,000**
A01289	Teaching Allowance				407,000	310,000	310,000
A01299	Others				8,000	3,000	8,000
A03	**TOTAL OPERATING EXPENSES**				**1,483,000**	**1,177,000**	**1,508,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03202	Telephone and Trunk call				50,000	50,000	50,000
A033	**TOTAL UTILITIES**				**306,000**		**306,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0323	**GGHS LAHORI LARKANA**					
A03303	Electricity			306,000		306,000
A039	**TOTAL GENERAL**			**1,127,000**	**1,127,000**	**1,152,000**
A03901	Stationery			251,000	251,000	276,000
A03903	Conference/Seminars/Workshops/Sympo			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03942	Cost of Other Stores			85,000	85,000	85,000
A03970	Others			725,000	725,000	725,000
GGHS LAHORI LARKANA				**95,526,000**	**82,116,000**	**106,733,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0324	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,723,000**	**21,746,000**	**28,147,000**
A011	**TOTAL PAY**		**17**	**18**	**13,405,000**	**10,328,000**	**16,244,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**3,852,000**	**4,205,000**	**5,634,000**
A01101	Total Basic Pay Of Officer		9	10	3,807,000	4,160,000	5,589,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,160,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,988,000		3,559,000
A01102	Personal pay				45,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**9,553,000**	**6,123,000**	**10,610,000**
A01151	Total Basic Pay Other Staff		8	8	9,553,000	6,123,000	10,610,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,170,000		1,300,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,781,000		3,088,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,204,000	6,123,000	1,337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	874,000		971,000
C089	CHOWKIDAR	(BPS-01)	1	1	688,000		764,000
N003	NAIB QASID	(BPS-01)	2	2	2,148,000		2,386,000
S008	SANITARY WORKER	(BPS-01)	1	1	688,000		764,000
A012	**TOTAL ALLOWANCES**				**11,318,000**	**11,418,000**	**11,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,193,000**	**11,320,000**	**11,805,000**
A01202	House Rent Allowance				686,000	571,000	571,000
A01203	Conveyance Allowance				786,000	648,000	648,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				379,000	327,000	327,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0324	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCH**					
A0124R	Ad-Hoc Relief Allowance-2022			1,169,000	943,000	943,000
A0124S	Differential Allowance			2,538,000	2,037,000	2,037,000
A0124X	Adhoc Relief Allowance 2023			4,316,000	3,270,000	3,270,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,528,000	2,654,000
A01270	Others			1,291,000	968,000	1,327,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**98,000**	**98,000**
A01289	Teaching Allowance			125,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**741,000**	**495,000**	**746,000**
A033	**TOTAL UTILITIES**			**246,000**		**246,000**
A03303	Electricity			246,000		246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**243,000**	**243,000**	**248,000**
A03901	Stationery			54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			164,000	164,000	164,000
HEAD MISTRESS GOVERNMENT (GIRLS) H SCH				**25,464,000**	**22,241,000**	**28,893,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0325	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,675,000**	**69,518,000**	**86,547,000**
A011	**TOTAL PAY**		**56**	**56**	**44,326,000**	**33,468,000**	**48,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,060,000**	**12,523,000**	**10,734,000**
A01101	Total Basic Pay Of Officer		16	16	8,764,000	12,227,000	10,438,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,277,000		1,521,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				12,227,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,700,000		7,980,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**35,266,000**	**20,945,000**	**38,067,000**
A01151	Total Basic Pay Other Staff		40	40	35,196,000	20,860,000	37,982,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,278,000		2,531,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,066,000		1,184,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,001,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	803,000		892,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	17,508,000		19,446,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,282,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				20,860,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	700,000		777,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,282,000		1,424,000
A313	ATTENDANT	(BPS-03)	1	1	1,024,000		1,137,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	620,000		689,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0325	**GOVERNMENT BOYS HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-01)	5	5	2,701,000		3,000,000
M022	MALHI	(BPS-01)	1	1	1,045,000		1,161,000
N003	NAIB QASID	(BPS-01)	4	4	2,538,000		2,819,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,144,000		1,271,000
A01152	Personal pay				70,000	85,000	85,000
A012	**TOTAL ALLOWANCES**				**35,349,000**	**36,050,000**	**37,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,005,000**	**35,734,000**	**37,432,000**
A01202	House Rent Allowance				2,149,000	1,970,000	1,970,000
A01203	Conveyance Allowance				2,190,000	1,906,000	1,906,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				126,000	34,000	34,000
A01217	Medical Allowance				1,228,000	1,106,000	1,106,000
A01224	Entertainment Allowance					1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,549,000	2,979,000	2,979,000
A0124S	Differential Allowance				8,713,000	6,612,000	6,612,000
A0124X	Adhoc Relief Allowance 2023				12,296,000	9,818,000	9,818,000
A01253	Science Teaching Allowance				13,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					7,642,000	8,024,000
A01270	Others				4,734,000	3,551,000	4,867,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**344,000**	**316,000**	**314,000**
A01289	Teaching Allowance				344,000	314,000	314,000
A01299	Others					2,000	
A03	**TOTAL OPERATING EXPENSES**				**640,000**	**485,000**	**655,000**
A033	**TOTAL UTILITIES**				**155,000**		**155,000**
A03303	Electricity				155,000		155,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0325	**GOVERNMENT BOYS HIGH SCHOOL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**233,000**	**233,000**	**248,000**
A03901	Stationery			147,000	147,000	162,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT BOYS HIGH SCHOOL				**80,315,000**	**70,003,000**	**87,202,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0326	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,192,000**	**115,958,000**	**160,826,000**
A011	**TOTAL PAY**		**70**	**71**	**87,314,000**	**53,745,000**	**94,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**15,320,000**	**26,913,000**	**18,110,000**
A01101	Total Basic Pay Of Officer		28	28	15,271,000	26,467,000	17,664,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,951,000		2,324,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	442,000	26,467,000	527,000
B093	BIOLOGY TEACHER	(BPS-16)			442,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	11,207,000		13,349,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	442,000		527,000
A01102	Personal pay				49,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**71,994,000**	**26,832,000**	**76,839,000**
A01151	Total Basic Pay Other Staff		42	43	71,904,000	26,782,000	76,789,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	750,000		833,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	8,732,000		9,698,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,013,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	12,408,000		13,782,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	13,123,000		14,576,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	5,583,000	26,782,000	6,201,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,375,000		1,528,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,464,000		1,626,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,916,000		2,128,000
A313	ATTENDANT	(BPS-03)	1	1	2,021,000		2,245,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0326	**GOVERNMENT BOYS HIGH SCHOOL**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,212,000		2,457,000
C167	COOK	(BPS-02)	1	1	2,163,000		2,403,000
W016	WATER MAN	(BPS-02)	1	1	2,021,000		2,245,000
C089	CHOWKIDAR	(BPS-01)	3	3	4,169,000		4,630,000
M022	MALHI	(BPS-01)	1	1	1,759,000		1,954,000
N003	NAIB QASID	(BPS-01)	3	3	5,919,000		6,575,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,276,000		3,638,000
A01152	Personal pay				90,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**55,878,000**	**62,213,000**	**65,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,167,000**	**61,664,000**	**65,328,000**
A01202	House Rent Allowance				5,045,000	4,816,000	4,921,000
A01203	Conveyance Allowance				3,352,000	3,144,000	3,178,000
A01207	Washing Allowance				16,000	11,000	11,000
A0120D	Integrated Allowance				189,000	34,000	34,000
A01217	Medical Allowance				2,197,000	1,740,000	1,757,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,294,000	4,965,000	5,006,000
A0124S	Differential Allowance				11,405,000	10,685,000	10,769,000
A0124X	Adhoc Relief Allowance 2023				18,351,000	16,415,000	16,510,000
A01253	Science Teaching Allowance				25,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024					12,768,000	13,474,000
A01270	Others				9,290,000	6,968,000	9,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**711,000**	**549,000**	**549,000**
A01289	Teaching Allowance				711,000	549,000	549,000
A03	**TOTAL OPERATING EXPENSES**				**1,454,000**	**1,277,000**	**1,476,000**
A032	**TOTAL COMMUNICATIONS**				**56,000**	**56,000**	**56,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0326	**GOVERNMENT BOYS HIGH SCHOOL**					
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**969,000**	**969,000**	**991,000**
A03901	Stationery			215,000	215,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			624,000	624,000	624,000
GOVERNMENT BOYS HIGH SCHOOL				**144,646,000**	**117,235,000**	**162,302,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0327	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,272,000**	**43,290,000**	**55,594,000**
A011	**TOTAL PAY**		**28**	**28**	**30,347,000**	**20,690,000**	**31,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,889,000**	**8,703,000**	**2,871,000**
A01101	Total Basic Pay Of Officer		11	11	2,622,000	8,259,000	2,427,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				8,259,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,251,000		1,490,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			584,000		
A01102	Personal pay				267,000	444,000	444,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**27,458,000**	**11,987,000**	**28,983,000**
A01151	Total Basic Pay Other Staff		17	17	27,339,000	11,863,000	28,859,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,751,000		3,055,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	982,000		1,091,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,356,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,356,000		1,506,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	10,835,000		12,035,000
S053	SENIOR CLERK	(BPS-14)				11,863,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	882,000		980,000
A313	ATTENDANT	(BPS-03)	1	1	1,296,000		1,439,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,924,000		3,248,000
W016	WATER MAN	(BPS-02)	1	1	1,323,000		1,469,000
C089	CHOWKIDAR	(BPS-01)	1	1	726,000		807,000
M022	MALHI	(BPS-01)	1	1	1,323,000		1,469,000
N003	NAIB QASID	(BPS-01)	2	2	262,000		291,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0327	**GOVERNMENT BOYS HIGH SCHOOL**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,323,000		1,469,000
A01152	Personal pay				119,000	124,000	124,000
A012	**TOTAL ALLOWANCES**				**20,925,000**	**22,600,000**	**23,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,687,000**	**22,413,000**	**23,553,000**
A01202	House Rent Allowance				1,206,000	1,099,000	1,099,000
A01203	Conveyance Allowance				1,208,000	1,050,000	1,050,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				36,000	11,000	11,000
A01217	Medical Allowance				705,000	552,000	552,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,997,000	1,897,000	1,897,000
A0124S	Differential Allowance				5,396,000	4,084,000	4,084,000
A0124X	Adhoc Relief Allowance 2023				6,917,000	6,355,000	6,355,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,948,000	5,195,000
A01270	Others				3,212,000	2,409,000	3,302,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**238,000**	**187,000**	**187,000**
A01289	Teaching Allowance				238,000	187,000	187,000
A03	**TOTAL OPERATING EXPENSES**				**649,000**	**458,000**	**659,000**
A032	**TOTAL COMMUNICATIONS**				**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call				17,000	17,000	17,000
A033	**TOTAL UTILITIES**				**191,000**		**191,000**
A03303	Electricity				191,000		191,000
A039	**TOTAL GENERAL**				**441,000**	**441,000**	**451,000**
A03901	Stationery				98,000	98,000	108,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0327 GOVERNMENT BOYS HIGH SCHOOL					
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03942 Cost of Other Stores			32,000	32,000	32,000
A03970 Others			287,000	287,000	287,000
GOVERNMENT BOYS HIGH SCHOOL			**51,921,000**	**43,748,000**	**56,253,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0328	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,949,000**	**96,957,000**	**131,644,000**
A011	**TOTAL PAY**		**52**	**53**	**77,738,000**	**45,471,000**	**76,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**10,820,000**	**20,086,000**	**12,636,000**
A01101	Total Basic Pay Of Officer		21	21	10,820,000	20,086,000	12,636,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	284,000		338,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)	1	1	1,478,000	20,086,000	1,760,000
B093	BIOLOGY TEACHER	(BPS-16)			211,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	6,151,000		7,326,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,163,000		1,385,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	246,000		293,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**66,918,000**	**25,385,000**	**64,353,000**
A01151	Total Basic Pay Other Staff		31	32	66,879,000	25,318,000	64,286,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	894,000		993,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	528,000		586,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	15,426,000		17,134,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			9,245,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	673,000		747,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	14,666,000		16,290,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	7,510,000	25,318,000	8,342,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,146,000		2,384,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0328	**GOVERNMENT BOYS HIGH SCHOOL**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	3,095,000		3,438,000
C089	CHOWKIDAR	(BPS-01)	2	2	4,042,000		4,489,000
N003	NAIB QASID	(BPS-01)	1	1	2,455,000		2,727,000
S008	SANITARY WORKER	(BPS-01)	2	2	5,986,000		6,649,000
A01152	Personal pay				39,000	67,000	67,000
A012	**TOTAL ALLOWANCES**				**43,211,000**	**51,486,000**	**54,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,859,000**	**51,125,000**	**54,294,000**
A01202	House Rent Allowance				3,626,000	3,676,000	3,781,000
A01203	Conveyance Allowance				2,306,000	2,353,000	2,387,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,269,000	1,282,000	1,299,000
A01224	Entertainment Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,221,000	4,228,000	4,269,000
A0124S	Differential Allowance				9,067,000	9,054,000	9,138,000
A0124X	Adhoc Relief Allowance 2023				14,468,000	13,902,000	13,997,000
A01253	Science Teaching Allowance				10,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					10,693,000	11,296,000
A01270	Others				7,878,000	5,909,000	8,099,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**352,000**	**361,000**	**361,000**
A01289	Teaching Allowance				352,000	361,000	361,000
A03	**TOTAL OPERATING EXPENSES**				**2,007,000**	**1,758,000**	**2,040,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**47,000**
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**249,000**		**249,000**
A03303	Electricity				249,000		249,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0328	**GOVERNMENT BOYS HIGH SCHOOL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,459,000**	**1,459,000**	**1,492,000**
A03901	Stationery			327,000	327,000	360,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			50,000	50,000	50,000
A03970	Others			991,000	991,000	991,000
GOVERNMENT BOYS HIGH SCHOOL				**122,956,000**	**98,715,000**	**133,684,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0329	**GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,529,000**	**66,398,000**	**83,316,000**
A011	**TOTAL PAY**		**35**	**36**	**43,590,000**	**31,440,000**	**46,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,159,000**	**18,615,000**	**8,477,000**
A01101	Total Basic Pay Of Officer		13	13	6,892,000	18,348,000	8,210,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,168,000		1,391,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				18,348,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,887,000		4,630,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,018,000		1,213,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**36,431,000**	**12,825,000**	**37,678,000**
A01151	Total Basic Pay Other Staff		22	23	36,425,000	12,819,000	37,672,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,205,000		3,560,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,169,000		1,298,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,750,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,996,000		3,328,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	14,562,000		16,174,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				12,819,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	702,000		779,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,371,000		1,523,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,130,000		1,255,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,654,000		1,837,000
M022	MALHI	(BPS-01)	1	1	942,000		1,046,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0329	**GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR**						
N003	NAIB QASID	(BPS-01)	5	5	4,995,000		5,548,000
S008	SANITARY WORKER	(BPS-01)	1	1	949,000		1,054,000
A01152	Personal pay				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**28,939,000**	**34,958,000**	**37,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,742,000**	**34,755,000**	**36,958,000**
A01202	House Rent Allowance				2,565,000	2,883,000	2,988,000
A01203	Conveyance Allowance				1,519,000	1,623,000	1,657,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				34,000	38,000	38,000
A01217	Medical Allowance				813,000	853,000	870,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,868,000	2,885,000	2,926,000
A0124S	Differential Allowance				6,111,000	6,155,000	6,239,000
A0124X	Adhoc Relief Allowance 2023				9,780,000	9,340,000	9,435,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					7,186,000	7,613,000
A01270	Others				5,037,000	3,778,000	5,178,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**203,000**	**203,000**
A01289	Teaching Allowance				197,000	203,000	203,000
A03	**TOTAL OPERATING EXPENSES**				**806,000**	**624,000**	**819,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call				32,000	32,000	32,000
A033	**TOTAL UTILITIES**				**182,000**		**182,000**
A03303	Electricity				182,000		182,000
A039	**TOTAL GENERAL**				**592,000**	**592,000**	**605,000**
A03901	Stationery				131,000	131,000	144,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0329	**GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR**					
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			42,000	42,000	42,000
A03970	Others			378,000	378,000	378,000
GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR				**73,335,000**	**67,022,000**	**84,135,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0330	**GOVERNMENT BOYS HIGH SCHOOL SAINT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**157,866,000**	**126,264,000**	**174,121,000**
A011	**TOTAL PAY**		**87**	**89**	**95,278,000**	**58,240,000**	**102,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,807,000**	**14,475,000**	**15,998,000**
A01101	Total Basic Pay Of Officer		26	26	13,807,000	14,475,000	15,998,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	264,000		315,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	218,000		259,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	2	2	2,283,000	14,475,000	2,719,000
B093	BIOLOGY TEACHER	(BPS-16)			374,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	8,861,000		10,553,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	345,000		411,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**63**	**81,471,000**	**43,765,000**	**86,339,000**
A01151	Total Basic Pay Other Staff		61	63	81,368,000	43,604,000	86,178,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	867,000		963,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	508,000		564,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	746,000		829,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,393,000		1,547,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			4,300,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,067,000		1,185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	26,506,000		29,441,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0330	**GOVERNMENT BOYS HIGH SCHOOL SAINT**						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	9,685,000		10,758,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,558,000	43,604,000	2,841,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,319,000		1,465,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	9,685,000		10,758,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,319,000		1,465,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,596,000		1,772,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	5,272,000		5,856,000
C089	CHOWKIDAR	(BPS-01)	3	3	4,211,000		4,678,000
M022	MALHI	(BPS-01)	1	1	1,059,000		1,176,000
N003	NAIB QASID	(BPS-01)	3	3	4,163,000		4,624,000
S008	SANITARY WORKER	(BPS-01)	3	3	4,533,000		5,035,000
A01152	Personal pay				103,000	161,000	161,000
A012	**TOTAL ALLOWANCES**				**62,588,000**	**68,024,000**	**71,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,847,000**	**67,327,000**	**71,087,000**
A01201	Senior Post Allowance				12,000	13,000	13,000
A01202	House Rent Allowance				5,134,000	4,788,000	4,893,000
A01203	Conveyance Allowance				3,744,000	3,564,000	3,598,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				80,000	29,000	29,000
A01217	Medical Allowance				2,386,000	2,032,000	2,049,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				28,000	9,000	9,000
A01228	Orderly Allowance				234,000	256,000	256,000
A0122N	Special Conveyance Allowance to Disbaled Employees					150,000	150,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,772,000	5,362,000	5,403,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0330	**GOVERNMENT BOYS HIGH SCHOOL SAINT**					
A0124S	Differential Allowance			14,446,000	11,709,000	11,793,000
A0124X	Adhoc Relief Allowance 2023			20,581,000	18,260,000	18,355,000
A01253	Science Teaching Allowance			25,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				14,091,000	14,864,000
A01270	Others			9,394,000	7,046,000	9,657,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**741,000**	**697,000**	**697,000**
A01289	Teaching Allowance			741,000	697,000	697,000
A03	**TOTAL OPERATING EXPENSES**			**2,029,000**	**1,820,000**	**2,069,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**209,000**		**209,000**
A03303	Electricity			209,000		209,000
A039	**TOTAL GENERAL**			**1,776,000**	**1,776,000**	**1,816,000**
A03901	Stationery			399,000	399,000	439,000
A03903	Conference/Seminars/Workshops/Sympo			68,000	68,000	68,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			135,000	135,000	135,000
A03970	Others			1,155,000	1,155,000	1,155,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GOVERNMENT BOYS HIGH SCHOOL SAINT				**159,895,000**	**128,484,000**	**176,190,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0331	**GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,193,000**	**26,671,000**	**39,442,000**
A011	**TOTAL PAY**		**34**	**34**	**22,895,000**	**12,505,000**	**24,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,586,000**	**2,600,000**	**4,221,000**
A01101	Total Basic Pay Of Officer		9	9	3,319,000	2,333,000	3,954,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,333,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,500,000		2,978,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**19,309,000**	**9,905,000**	**20,348,000**
A01151	Total Basic Pay Other Staff		25	25	19,274,000	9,867,000	20,310,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			992,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	745,000		828,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,231,000		8,032,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	638,000		709,000
S053	SENIOR CLERK	(BPS-14)				9,867,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	721,000		801,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	638,000		709,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	647,000		719,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	590,000		656,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,796,000		1,995,000
M022	MALHI	(BPS-01)	1	1	847,000		941,000
N003	NAIB QASID	(BPS-01)	4	4	2,916,000		3,239,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,513,000		1,681,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0331	**GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA**					
A01152	Personal pay			35,000	38,000	38,000
A012	**TOTAL ALLOWANCES**			**15,298,000**	**14,166,000**	**14,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,118,000**	**13,982,000**	**14,689,000**
A01202	House Rent Allowance			1,087,000	839,000	839,000
A01203	Conveyance Allowance			1,297,000	944,000	944,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A01217	Medical Allowance			573,000	384,000	384,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,565,000	1,079,000	1,079,000
A0124S	Differential Allowance			3,420,000	2,359,000	2,359,000
A0124X	Adhoc Relief Allowance 2023			5,142,000	3,857,000	3,857,000
A01253	Science Teaching Allowance			6,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				2,992,000	3,142,000
A01270	Others			2,006,000	1,505,000	2,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**184,000**	**184,000**
A01289	Teaching Allowance			180,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**814,000**	**696,000**	**824,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**444,000**	**444,000**	**454,000**
A03901	Stationery			100,000	100,000	110,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0331	**GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA**					
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			286,000	286,000	286,000
GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA				**39,007,000**	**27,367,000**	**40,266,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0332	**GOVERNMENT BOYS HIGH SCHOOL RASHEED**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,102,000**	**32,089,000**	**41,756,000**
A011	**TOTAL PAY**	**28**	**28**	**21,708,000**	**15,399,000**	**24,505,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**2,881,000**	**7,794,000**	**3,594,000**
A01101	Total Basic Pay Of Officer	10	10	2,557,000	7,246,000	3,046,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,355,000		1,614,000
A119	ASSISTANT (BPS-16)				7,246,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	1,202,000		1,432,000
A01102	Personal pay			324,000	548,000	548,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**18,827,000**	**7,605,000**	**20,911,000**
A01151	Total Basic Pay Other Staff	18	18	18,827,000	7,605,000	20,911,000
S322	SCIENCE TEACHER (BPS-15)	1	1	512,000		569,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	620,000		689,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,785,000		1,983,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	10,519,000		11,683,000
S053	SENIOR CLERK (BPS-14)				7,605,000	
J053	JUNIOR CLERK (BPS-11)	1	1	706,000		784,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,292,000		1,435,000
C089	CHOWKIDAR (BPS-01)	1	1	543,000		603,000
M022	MALHI (BPS-01)	1	1	825,000		916,000
N003	NAIB QASID (BPS-01)	2	2	1,482,000		1,646,000
S008	SANITARY WORKER (BPS-01)	1	1	543,000		603,000
A012	**TOTAL ALLOWANCES**			**13,394,000**	**16,690,000**	**17,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,197,000**	**16,302,000**	**17,072,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0332	**GOVERNMENT BOYS HIGH SCHOOL RASHEED**					
A01202	House Rent Allowance			834,000	964,000	964,000
A01203	Conveyance Allowance			934,000	939,000	939,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			463,000	474,000	474,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,302,000	1,364,000	1,364,000
A0124S	Differential Allowance			2,990,000	2,979,000	2,979,000
A0124X	Adhoc Relief Allowance 2023			4,538,000	4,380,000	4,380,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				3,597,000	3,777,000
A01270	Others			2,123,000	1,592,000	2,182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**388,000**	**179,000**
A01274	Medical Charges				209,000	
A01289	Teaching Allowance			197,000	179,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**966,000**	**811,000**	**978,000**
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03303	Electricity			155,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**559,000**	**559,000**	**571,000**
A03901	Stationery			124,000	124,000	136,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			356,000	356,000	356,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0332 GOVERNMENT BOYS HIGH SCHOOL RASHEED					
GOVERNMENT BOYS HIGH SCHOOL RASHEED			36,068,000	32,900,000	42,734,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0334	**GOVERNMENT BOYS HIGH SCHOOL MAHOTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,405,000**	**51,218,000**	**63,141,000**
A011	**TOTAL PAY**		**38**	**38**	**31,637,000**	**24,421,000**	**35,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**5,716,000**	**12,059,000**	**7,355,000**
A01101	Total Basic Pay Of Officer		14	14	5,392,000	11,127,000	6,423,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	221,000		263,000
A119	ASSISTANT	(BPS-16)				11,127,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,289,000		2,727,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,882,000		3,433,000
A01102	Personal pay				324,000	932,000	932,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**25,921,000**	**12,362,000**	**27,844,000**
A01151	Total Basic Pay Other Staff		24	24	25,809,000	12,307,000	27,789,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	401,000		445,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			790,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	702,000		779,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	15,601,000		17,328,000
S053	SENIOR CLERK	(BPS-14)	1	1	629,000	12,307,000	699,000
J053	JUNIOR CLERK	(BPS-11)	1	1	578,000		642,000
A313	ATTENDANT	(BPS-03)	1	1	756,000		840,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,543,000		1,714,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,526,000		1,695,000
M022	MALHI	(BPS-01)	1	1	460,000		511,000
N003	NAIB QASID	(BPS-01)	2	2	1,513,000		1,681,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,310,000		1,455,000
A01152	Personal pay				112,000	55,000	55,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0334	**GOVERNMENT BOYS HIGH SCHOOL MAHOTA**					
A012	**TOTAL ALLOWANCES**			**21,768,000**	**26,797,000**	**27,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,516,000**	**26,533,000**	**27,678,000**
A01202	House Rent Allowance			1,331,000	1,430,000	1,430,000
A01203	Conveyance Allowance			1,467,000	1,468,000	1,468,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			752,000	785,000	785,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,222,000	2,258,000	2,258,000
A0124S	Differential Allowance			4,799,000	4,855,000	4,855,000
A0124X	Adhoc Relief Allowance 2023			7,840,000	7,547,000	7,547,000
A01253	Science Teaching Allowance			6,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				5,754,000	6,042,000
A01270	Others			3,085,000	2,314,000	3,171,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**252,000**	**264,000**	**264,000**
A01289	Teaching Allowance			252,000	264,000	264,000
A03	**TOTAL OPERATING EXPENSES**			**1,107,000**	**833,000**	**1,119,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**56,000**
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0334	**GOVERNMENT BOYS HIGH SCHOOL MAHOTA**					
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**537,000**
A03901	Stationery			118,000	118,000	130,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			338,000	338,000	338,000
GOVERNMENT BOYS HIGH SCHOOL MAHOTA				**54,512,000**	**52,051,000**	**64,260,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0335	**GOVERNMENT BOYS HIGH SCHOOL SAJJAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,356,000**	**45,220,000**	**51,009,000**
A011	**TOTAL PAY**	**37**	**37**	**23,104,000**	**21,608,000**	**26,488,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**2,558,000**	**7,220,000**	**3,668,000**
A01101	Total Basic Pay Of Officer	8	8	2,558,000	6,598,000	3,046,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,441,000		1,716,000
A119	ASSISTANT (BPS-16)				6,598,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,117,000		1,330,000
A01102	Personal pay				622,000	622,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**29**	**20,546,000**	**14,388,000**	**22,820,000**
A01151	Total Basic Pay Other Staff	29	29	20,546,000	14,388,000	22,820,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	2,544,000		2,826,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	276,000		306,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,544,000		2,826,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	6,954,000		7,724,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,177,000		1,307,000
S053	SENIOR CLERK (BPS-14)				14,388,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,086,000		1,206,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,177,000		1,307,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	629,000		699,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	578,000		642,000
C089	CHOWKIDAR (BPS-01)	3	3	943,000		1,047,000
M022	MALHI (BPS-01)	1	1	813,000		903,000
N003	NAIB QASID (BPS-01)	2	2	1,012,000		1,124,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0335	**GOVERNMENT BOYS HIGH SCHOOL SAJJAN**						
S008	SANITARY WORKER	(BPS-01)	1	1	813,000		903,000
A012	**TOTAL ALLOWANCES**				**19,252,000**	**23,612,000**	**24,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,994,000**	**23,349,000**	**24,258,000**
A01202	House Rent Allowance				1,281,000	1,338,000	1,338,000
A01203	Conveyance Allowance				1,414,000	1,436,000	1,436,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				669,000	685,000	685,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,969,000	1,958,000	1,958,000
A0124S	Differential Allowance				4,271,000	4,241,000	4,241,000
A0124X	Adhoc Relief Allowance 2023				7,018,000	6,687,000	6,687,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,212,000	5,473,000
A01270	Others				2,333,000	1,750,000	2,398,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**258,000**	**263,000**	**263,000**
A01289	Teaching Allowance				258,000	263,000	263,000
A03	**TOTAL OPERATING EXPENSES**				**596,000**	**376,000**	**604,000**
A033	**TOTAL UTILITIES**				**220,000**		**220,000**
A03303	Electricity				220,000		220,000
A039	**TOTAL GENERAL**				**376,000**	**376,000**	**384,000**
A03901	Stationery				84,000	84,000	92,000
A03903	Conference/Seminars/Workshops/Sympo				22,000	22,000	22,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				13,000	13,000	13,000
A03970	Others				254,000	254,000	254,000
GOVERNMENT BOYS HIGH SCHOOL SAJJAN					**42,952,000**	**45,596,000**	**51,613,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0336	**GOVERNMENT BOYS HIGH SCHOOL WALEED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,748,000**	**43,319,000**	**61,277,000**
A011	**TOTAL PAY**		**27**	**27**	**32,621,000**	**20,436,000**	**37,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,967,000**	**4,144,000**	**6,653,000**
A01101	Total Basic Pay Of Officer		10	10	4,890,000	3,316,000	5,825,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	517,000		616,000
A119	ASSISTANT	(BPS-16)	1	1	1,609,000	3,316,000	1,917,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,764,000		3,292,000
A01102	Personal pay				77,000	828,000	828,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**27,654,000**	**16,292,000**	**30,713,000**
A01151	Total Basic Pay Other Staff		17	17	27,640,000	16,278,000	30,699,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	140,000		155,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	541,000		601,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,080,000		1,199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	17,069,000		18,959,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,655,000	16,278,000	4,059,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		280,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,505,000		1,672,000
N003	NAIB QASID	(BPS-01)	2	2	2,613,000		2,902,000
S008	SANITARY WORKER	(BPS-01)	1	1	785,000		872,000
A01152	Personal pay				14,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**19,127,000**	**22,883,000**	**23,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,964,000**	**22,716,000**	**23,744,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0336	**GOVERNMENT BOYS HIGH SCHOOL WALEED**					
A01202	House Rent Allowance			1,510,000	1,464,000	1,464,000
A01203	Conveyance Allowance			1,242,000	1,219,000	1,219,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			13,000	14,000	14,000
A01217	Medical Allowance			644,000	632,000	632,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,903,000	1,892,000	1,892,000
A0124S	Differential Allowance			4,082,000	4,056,000	4,056,000
A0124X	Adhoc Relief Allowance 2023			6,748,000	6,418,000	6,418,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				4,903,000	5,148,000
A01270	Others			2,815,000	2,111,000	2,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**167,000**	**167,000**
A01289	Teaching Allowance			163,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**710,000**	**533,000**	**721,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**505,000**	**505,000**	**516,000**
A03901	Stationery			113,000	113,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			324,000	324,000	324,000
GOVERNMENT BOYS HIGH SCHOOL WALEED				**52,458,000**	**43,852,000**	**61,998,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0338	**GBHS BAHARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,734,000**	**47,230,000**	**66,198,000**
A011	**TOTAL PAY**		**26**	**26**	**35,790,000**	**22,274,000**	**40,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,452,000**	**9,478,000**	**6,341,000**
A01101	Total Basic Pay Of Officer		10	10	5,128,000	9,245,000	6,108,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	576,000		686,000
A119	ASSISTANT	(BPS-16)	1	1	2,238,000	9,245,000	2,666,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,314,000		2,756,000
A01102	Personal pay				324,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**30,338,000**	**12,796,000**	**33,695,000**
A01151	Total Basic Pay Other Staff		16	16	30,313,000	12,769,000	33,668,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	435,000		483,000
D154	DRAWING TEACHER	(BPS-14)	1	1	4,322,000		4,800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	19,147,000		21,267,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,422,000	12,769,000	1,579,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,393,000		1,547,000
C089	CHOWKIDAR	(BPS-01)	1	1	889,000		988,000
N003	NAIB QASID	(BPS-01)	2	2	2,081,000		2,311,000
S008	SANITARY WORKER	(BPS-01)	1	1	624,000		693,000
A01152	Personal pay				25,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**19,944,000**	**24,956,000**	**26,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,732,000**	**24,762,000**	**25,968,000**
A01202	House Rent Allowance				1,624,000	1,713,000	1,713,000
A01203	Conveyance Allowance				1,200,000	1,290,000	1,290,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0338	**GBHS BAHARPUR**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	34,000	34,000
A01217	Medical Allowance			642,000	659,000	659,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,933,000	2,036,000	2,036,000
A0124S	Differential Allowance			4,174,000	4,396,000	4,396,000
A0124X	Adhoc Relief Allowance 2023			6,756,000	6,809,000	6,809,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,277,000	5,541,000
A01270	Others			3,389,000	2,542,000	3,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**194,000**	**194,000**
A01289	Teaching Allowance			212,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**725,000**	**424,000**	**734,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**301,000**		**301,000**
A03303	Electricity			301,000		301,000
A039	**TOTAL GENERAL**			**378,000**	**378,000**	**387,000**
A03901	Stationery			86,000	86,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			242,000	242,000	242,000
GBHS BAHARPUR				**56,459,000**	**47,654,000**	**66,932,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0339	**GOVERNMENT BOYS HIGH SCHOOL RATODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,232,000**	**125,343,000**	**154,874,000**
A011	**TOTAL PAY**		**87**	**88**	**99,939,000**	**59,264,000**	**94,943,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**17,313,000**	**24,447,000**	**19,837,000**
A01101	Total Basic Pay Of Officer		44	44	17,313,000	24,447,000	19,837,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	799,000		951,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	402,000		479,000
A119	ASSISTANT	(BPS-16)	1	1	4,734,000	24,447,000	5,639,000
B093	BIOLOGY TEACHER	(BPS-16)			659,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	8,196,000		9,762,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,704,000		2,030,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**44**	**82,626,000**	**34,817,000**	**75,106,000**
A01151	Total Basic Pay Other Staff		43	44	82,626,000	34,770,000	75,059,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	445,000		494,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	10,219,000		11,351,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	985,000		1,094,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,331,000		3,700,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			15,294,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	620,000		689,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	20,441,000		22,704,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,621,000	34,770,000	2,911,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0339	**GOVERNMENT BOYS HIGH SCHOOL RATODERO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	2,149,000		2,387,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	2,642,000		2,934,000
A313	ATTENDANT	(BPS-03)	1	1	3,315,000		3,682,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	6,413,000		7,124,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,745,000		3,049,000
N003	NAIB QASID	(BPS-01)	3	3	8,389,000		9,318,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,804,000		3,115,000
A01152	Personal pay					47,000	47,000
A012	**TOTAL ALLOWANCES**				**61,293,000**	**66,079,000**	**59,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,556,000**	**65,395,000**	**59,248,000**
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				3,811,000	3,450,000	3,555,000
A01203	Conveyance Allowance				4,025,000	3,619,000	3,653,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,996,000	1,746,000	1,763,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				313,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022				6,135,000	5,417,000	5,458,000
A0124S	Differential Allowance				13,265,000	11,621,000	11,705,000
A0124X	Adhoc Relief Allowance 2023				21,208,000	18,149,000	18,244,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					13,960,000	14,726,000
A01270	Others				9,719,000	7,289,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**737,000**	**684,000**	**683,000**
A01289	Teaching Allowance				737,000	683,000	683,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**2,763,000**	**2,374,000**	**2,815,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0339	**GOVERNMENT BOYS HIGH SCHOOL RATODERO**					
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call			65,000	65,000	65,000
A033	**TOTAL UTILITIES**			**389,000**		**389,000**
A03303	Electricity			389,000		389,000
A039	**TOTAL GENERAL**			**2,309,000**	**2,309,000**	**2,361,000**
A03901	Stationery			522,000	522,000	574,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			1,506,000	1,506,000	1,506,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
GOVERNMENT BOYS HIGH SCHOOL RATODERO				**163,995,000**	**128,617,000**	**157,689,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0340	**GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,003,000**	**33,269,000**	**45,898,000**
A011	**TOTAL PAY**		**25**	**25**	**26,703,000**	**15,660,000**	**27,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,999,000**	**3,782,000**	**4,567,000**
A01101	Total Basic Pay Of Officer		10	10	3,790,000	3,729,000	4,514,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	594,000		707,000
A119	ASSISTANT	(BPS-16)	1	1	828,000	3,729,000	986,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,368,000		2,821,000
A01102	Personal pay				209,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**22,704,000**	**11,878,000**	**22,863,000**
A01151	Total Basic Pay Other Staff		15	15	22,704,000	11,800,000	22,785,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,189,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	12,545,000		13,934,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,086,000		1,206,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,853,000	11,800,000	2,058,000
J053	JUNIOR CLERK	(BPS-11)	1	1	789,000		876,000
C089	CHOWKIDAR	(BPS-01)	1	1	605,000		672,000
M022	MALHI	(BPS-01)	1	1	605,000		672,000
N003	NAIB QASID	(BPS-01)	2	2	1,543,000		1,714,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,489,000		1,653,000
A01152	Personal pay					78,000	78,000
A012	**TOTAL ALLOWANCES**				**16,300,000**	**17,609,000**	**18,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,120,000**	**17,451,000**	**18,310,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0340	**GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION**					
A01202	House Rent Allowance			882,000	783,000	783,000
A01203	Conveyance Allowance			1,121,000	995,000	995,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			540,000	481,000	481,000
A0124R	Ad-Hoc Relief Allowance-2022			1,656,000	1,441,000	1,441,000
A0124S	Differential Allowance			3,547,000	3,128,000	3,128,000
A0124X	Adhoc Relief Allowance 2023			5,942,000	4,969,000	4,969,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,823,000	4,014,000
A01270	Others			2,406,000	1,805,000	2,473,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**158,000**	**158,000**
A01289	Teaching Allowance			180,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**739,000**	**537,000**	**750,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**202,000**		**202,000**
A03303	Electricity			202,000		202,000
A039	**TOTAL GENERAL**			**492,000**	**492,000**	**503,000**
A03901	Stationery			110,000	110,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			317,000	317,000	317,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0340 GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION					
A052 TOTAL GRANTS-DOMESTIC				**2,400,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION			**43,742,000**	**36,206,000**	**46,648,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0341	**GOVERNMENT BOYS HIGH SCHOOL PANJUDER**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**37,647,000**	**48,820,000**	**46,036,000**
A011	**TOTAL PAY**	**36**	**36**	**17,395,000**	**23,438,000**	**19,754,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**4,499,000**	**8,703,000**	**5,431,000**
A01101	Total Basic Pay Of Officer	10	10	4,261,000	8,347,000	5,075,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	593,000		706,000
A119	ASSISTANT (BPS-16)	1	1	2,004,000	8,347,000	2,387,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,664,000		1,982,000
A01102	Personal pay			238,000	356,000	356,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**12,896,000**	**14,735,000**	**14,323,000**
A01151	Total Basic Pay Other Staff	26	26	12,896,000	14,735,000	14,323,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	756,000		840,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	160,000		177,000
D154	DRAWING TEACHER (BPS-14)	1	1	756,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,662,000		2,957,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	917,000		1,018,000
S053	SENIOR CLERK (BPS-14)	1	1	899,000	14,735,000	999,000
J053	JUNIOR CLERK (BPS-11)	1	1	552,000		613,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	917,000		1,018,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	961,000		1,067,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	691,000		767,000
C089	CHOWKIDAR (BPS-01)	2	2	847,000		941,000
M022	MALHI (BPS-01)	1	1	642,000		713,000
N003	NAIB QASID (BPS-01)	3	3	1,494,000		1,660,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0341	**GOVERNMENT BOYS HIGH SCHOOL PANJUDER**					
S008	SANITARY WORKER (BPS-01)	1	1	642,000		713,000
A012	**TOTAL ALLOWANCES**			**20,252,000**	**25,382,000**	**26,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,978,000**	**25,134,000**	**26,034,000**
A01202	House Rent Allowance			1,244,000	1,276,000	1,276,000
A01203	Conveyance Allowance			1,578,000	1,561,000	1,561,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			671,000	677,000	677,000
A0121N	Personal Allowance				22,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			56,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			2,130,000	2,119,000	2,119,000
A0124S	Differential Allowance			4,539,000	4,584,000	4,584,000
A0124X	Adhoc Relief Allowance 2023			7,437,000	7,332,000	7,332,000
A0125E	Adhoc Relief Allowance-2024				5,605,000	5,885,000
A01270	Others			2,310,000	1,733,000	2,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**274,000**	**248,000**	**248,000**
A01289	Teaching Allowance			271,000	245,000	245,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**809,000**	**618,000**	**817,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**191,000**		**191,000**
A03303	Electricity			191,000		191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0341	**GOVERNMENT BOYS HIGH SCHOOL PANJUDER**					
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**342,000**	**342,000**	**350,000**
A03901	Stationery			76,000	76,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			233,000	233,000	233,000
GOVERNMENT BOYS HIGH SCHOOL PANJUDER				**38,456,000**	**49,438,000**	**46,853,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0342	**GOVERNMENT BOYS HIGH SCHOOL GHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,353,000**	**32,952,000**	**44,941,000**
A011	**TOTAL PAY**		**28**	**28**	**23,946,000**	**15,736,000**	**26,892,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**2,207,000**	**3,716,000**	**2,755,000**
A01101	Total Basic Pay Of Officer		13	13	2,207,000	3,590,000	2,629,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	539,000		642,000
A119	ASSISTANT	(BPS-16)				3,590,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,165,000		1,388,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	503,000		599,000
A01102	Personal pay					126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**21,739,000**	**12,020,000**	**24,137,000**
A01151	Total Basic Pay Other Staff		15	15	21,609,000	11,885,000	24,002,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,702,000		5,222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,836,000		9,814,000
S053	SENIOR CLERK	(BPS-14)				11,885,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	783,000		870,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,267,000		1,408,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,031,000		1,145,000
M022	MALHI	(BPS-01)	1	1	1,031,000		1,145,000
N003	NAIB QASID	(BPS-01)	3	3	3,370,000		3,743,000
S008	SANITARY WORKER	(BPS-01)	1	1	589,000		655,000
A01152	Personal pay				130,000	135,000	135,000
A012	**TOTAL ALLOWANCES**				**16,407,000**	**17,216,000**	**18,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,245,000**	**17,053,000**	**17,886,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0342	**GOVERNMENT BOYS HIGH SCHOOL GHARI**					
A01202	House Rent Allowance			1,099,000	884,000	884,000
A01203	Conveyance Allowance			1,015,000	868,000	868,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			564,000	479,000	479,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,694,000	1,434,000	1,434,000
A0124S	Differential Allowance			3,691,000	3,108,000	3,108,000
A0124X	Adhoc Relief Allowance 2023			5,839,000	4,761,000	4,761,000
A01253	Science Teaching Allowance			6,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				3,752,000	3,940,000
A01270	Others			2,322,000	1,742,000	2,387,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**163,000**	**163,000**
A01289	Teaching Allowance			162,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**743,000**	**513,000**	**754,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**230,000**		**230,000**
A03303	Electricity			230,000		230,000
A039	**TOTAL GENERAL**			**473,000**	**473,000**	**484,000**
A03901	Stationery			106,000	106,000	117,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			33,000	33,000	33,000
A03970	Others			305,000	305,000	305,000
GOVERNMENT BOYS HIGH SCHOOL GHARI				**41,096,000**	**33,465,000**	**45,695,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0343	**GOVERNMENT BOYS HIGH SCHOOL MASUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,699,000**	**22,556,000**	**34,203,000**
A011	**TOTAL PAY**		**29**	**29**	**19,780,000**	**10,441,000**	**21,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,482,000**	**2,117,000**	**1,157,000**
A01101	Total Basic Pay Of Officer		5	5	1,266,000	1,901,000	941,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	536,000		639,000
A119	ASSISTANT	(BPS-16)				1,901,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	254,000		302,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			476,000		
A01102	Personal pay				216,000	216,000	216,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**18,298,000**	**8,324,000**	**20,328,000**
A01151	Total Basic Pay Other Staff		24	24	18,200,000	8,209,000	20,213,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,931,000		2,145,000
D154	DRAWING TEACHER	(BPS-14)	1	1	736,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,303,000		9,222,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	427,000		474,000
S053	SENIOR CLERK	(BPS-14)				8,209,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	535,000		594,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	427,000		474,000
A313	ATTENDANT	(BPS-03)	1	1	706,000		784,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	439,000		487,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,427,000		1,585,000
M022	MALHI	(BPS-01)	1	1	402,000		446,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0343	**GOVERNMENT BOYS HIGH SCHOOL MASUDERO**						
N003	NAIB QASID	(BPS-01)	3	3	1,743,000		1,936,000
S008	SANITARY WORKER	(BPS-01)	1	1	731,000		812,000
A01152	Personal pay				98,000	115,000	115,000
A012	**TOTAL ALLOWANCES**				**10,919,000**	**12,115,000**	**12,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,823,000**	**12,001,000**	**12,604,000**
A01202	House Rent Allowance				594,000	583,000	583,000
A01203	Conveyance Allowance				843,000	808,000	808,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				460,000	389,000	389,000
A0124R	Ad-Hoc Relief Allowance-2022				1,046,000	932,000	932,000
A0124S	Differential Allowance				2,328,000	2,087,000	2,087,000
A0124X	Adhoc Relief Allowance 2023				3,827,000	3,322,000	3,322,000
A0125E	Adhoc Relief Allowance-2024					2,591,000	2,721,000
A01270	Others				1,699,000	1,274,000	1,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**114,000**	**114,000**
A01289	Teaching Allowance				96,000	114,000	114,000
A03	**TOTAL OPERATING EXPENSES**				**507,000**	**357,000**	**515,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call				21,000	21,000	21,000
A033	**TOTAL UTILITIES**				**150,000**		**150,000**
A03303	Electricity				150,000		150,000
A039	**TOTAL GENERAL**				**336,000**	**336,000**	**344,000**
A03901	Stationery				76,000	76,000	84,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0343 GOVERNMENT BOYS HIGH SCHOOL MASUDERO					
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			228,000	228,000	228,000
GOVERNMENT BOYS HIGH SCHOOL MASUDERO			**31,206,000**	**22,913,000**	**34,718,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0345	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,914,000**	**31,277,000**	**42,071,000**
A011	**TOTAL PAY**		**40**	**40**	**22,142,000**	**14,637,000**	**24,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**5,358,000**	**2,033,000**	**6,087,000**
A01101	Total Basic Pay Of Officer		14	14	4,792,000	1,418,000	5,472,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	318,000		379,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,457,000		4,117,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			198,000		
A01102	Personal pay				566,000	615,000	615,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**16,784,000**	**12,604,000**	**18,642,000**
A01151	Total Basic Pay Other Staff		26	26	16,776,000	12,596,000	18,634,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,572,000		2,857,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,681,000		1,867,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,102,000		6,778,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	782,000		869,000
S053	SENIOR CLERK	(BPS-14)	1	1	909,000	12,596,000	1,010,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	782,000		869,000
A313	ATTENDANT	(BPS-03)	1	1	656,000		729,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	412,000		457,000
C089	CHOWKIDAR	(BPS-01)	2	2	902,000		1,002,000
M022	MALHI	(BPS-01)	1	1	694,000		770,000
N003	NAIB QASID	(BPS-01)	1	1	681,000		756,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0345	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**						
S008	SANITARY WORKER	(BPS-01)	1	1	390,000		433,000
A01152	Personal pay				8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**16,772,000**	**16,640,000**	**17,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,535,000**	**16,420,000**	**17,122,000**
A01202	House Rent Allowance				983,000	780,000	780,000
A01203	Conveyance Allowance				1,269,000	1,118,000	1,118,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				635,000	519,000	519,000
A0121N	Personal Allowance					24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				1,761,000	1,331,000	1,331,000
A0124S	Differential Allowance				3,838,000	2,922,000	2,922,000
A0124X	Adhoc Relief Allowance 2023				6,074,000	4,587,000	4,587,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					3,557,000	3,735,000
A01270	Others				1,972,000	1,479,000	2,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**237,000**	**220,000**	**220,000**
A01289	Teaching Allowance				236,000	219,000	219,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**1,096,000**	**934,000**	**1,111,000**
A032	**TOTAL COMMUNICATIONS**				**9,000**	**9,000**	**9,000**
A03202	Telephone and Trunk call				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**162,000**		**162,000**
A03303	Electricity				162,000		162,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0345	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**673,000**	**673,000**	**688,000**
A03901	Stationery			153,000	153,000	168,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			456,000	456,000	456,000
GOVERNMENT BOYS HIGH SCHOOL MIRPUR				**40,010,000**	**32,211,000**	**43,182,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0346	**GOVERNMENT BOYS HIGH SCHOOL KHANWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,766,000**	**18,979,000**	**23,383,000**
A011	**TOTAL PAY**		**19**	**20**	**10,751,000**	**9,044,000**	**13,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**989,000**	**2,535,000**	**2,249,000**
A01101	Total Basic Pay Of Officer		7	8	989,000	2,519,000	2,233,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,519,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	170,000		203,000
A01102	Personal pay					16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,762,000**	**6,509,000**	**10,840,000**
A01151	Total Basic Pay Other Staff		12	12	9,756,000	6,503,000	10,834,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	129,000		143,000
D154	DRAWING TEACHER	(BPS-14)	1	1	658,000		731,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,353,000		5,945,000
S053	SENIOR CLERK	(BPS-14)				6,503,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	494,000		549,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	761,000		845,000
C089	CHOWKIDAR	(BPS-01)	1	1	663,000		736,000
M022	MALHI	(BPS-01)	1	1	663,000		736,000
N003	NAIB QASID	(BPS-01)	1	1	372,000		413,000
S008	SANITARY WORKER	(BPS-01)	1	1	663,000		736,000
A01152	Personal pay				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**9,015,000**	**9,935,000**	**10,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,871,000**	**9,795,000**	**10,154,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0346	**GOVERNMENT BOYS HIGH SCHOOL KHANWAH**					
A01202	House Rent Allowance			548,000	522,000	522,000
A01203	Conveyance Allowance			682,000	618,000	618,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			284,000	254,000	254,000
A0121N	Personal Allowance				31,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0123P	Ad-hoc Relief A 2019				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			927,000	818,000	818,000
A0124S	Differential Allowance			2,025,000	1,762,000	1,762,000
A0124X	Adhoc Relief Allowance 2023			3,342,000	2,788,000	2,788,000
A0125E	Adhoc Relief Allowance-2024				2,143,000	2,250,000
A01270	Others			1,050,000	788,000	1,079,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**140,000**	**140,000**
A01289	Teaching Allowance			144,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**373,000**	**281,000**	**379,000**
A033	**TOTAL UTILITIES**			**92,000**		**92,000**
A03303	Electricity			92,000		92,000
A039	**TOTAL GENERAL**			**281,000**	**281,000**	**287,000**
A03901	Stationery			63,000	63,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			190,000	190,000	190,000
GOVERNMENT BOYS HIGH SCHOOL KHANWAH				**20,139,000**	**19,260,000**	**23,762,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0347	**GOVERNMENT BOYS HIGH SCHOOL DORKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,998,000**	**85,055,000**	**122,192,000**
A011	**TOTAL PAY**		**69**	**71**	**67,243,000**	**39,869,000**	**74,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**8,454,000**	**9,405,000**	**9,628,000**
A01101	Total Basic Pay Of Officer		31	31	8,249,000	9,392,000	9,615,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	189,000		226,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	450,000		536,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)	2	2	2,718,000	9,392,000	3,237,000
B093	BIOLOGY TEACHER	(BPS-16)			176,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	3,138,000		3,737,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	341,000		406,000
A01102	Personal pay				205,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**40**	**58,789,000**	**30,464,000**	**64,484,000**
A01151	Total Basic Pay Other Staff		38	40	58,752,000	30,427,000	64,447,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	201,000		224,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,036,000		4,483,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,183,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	956,000		1,061,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	29,783,000		33,081,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	2,865,000		3,182,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,235,000	30,427,000	3,593,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0347	**GOVERNMENT BOYS HIGH SCHOOL DORKI**						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,847,000		2,051,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	263,000		292,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,248,000		1,387,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	1,303,000		1,447,000
C167	COOK	(BPS-02)	2	2	2,503,000		2,780,000
F002	FARASH	(BPS-02)		1			233,000
W016	WATER MAN	(BPS-02)	1	1	1,374,000		1,527,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,911,000		2,123,000
M022	MALHI	(BPS-01)	2	2	2,067,000		2,296,000
N003	NAIB QASID	(BPS-01)	1	1	712,000		790,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,061,000		3,400,000
A01152	Personal pay				37,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**40,755,000**	**45,186,000**	**48,080,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,249,000**	**44,744,000**	**47,638,000**
A01202	House Rent Allowance				2,720,000	2,492,000	2,597,000
A01203	Conveyance Allowance				3,257,000	2,724,000	2,758,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				1,676,000	1,233,000	1,250,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,501,000	3,676,000	3,717,000
A0124S	Differential Allowance				9,824,000	7,845,000	7,929,000
A0124X	Adhoc Relief Allowance 2023				12,094,000	12,053,000	12,148,000
A01253	Science Teaching Allowance				13,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024					9,346,000	9,881,000
A01264	Technical Allowance				3,000	3,000	3,000
A01270	Others				7,133,000	5,350,000	7,333,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**506,000**	**442,000**	**442,000**
A01289	Teaching Allowance				506,000	442,000	442,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0347	**GOVERNMENT BOYS HIGH SCHOOL DORKI**					
A03	**TOTAL OPERATING EXPENSES**			**2,029,000**	**1,874,000**	**2,065,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03303	Electricity			155,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,582,000**	**1,582,000**	**1,618,000**
A03901	Stationery			356,000	356,000	392,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			119,000	119,000	119,000
A03970	Others			1,028,000	1,028,000	1,028,000
GOVERNMENT BOYS HIGH SCHOOL DORKI				**110,027,000**	**86,929,000**	**124,257,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0349	**GBHS ARIJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,108,000**	**26,778,000**	**39,829,000**
A011	**TOTAL PAY**		**37**	**37**	**22,024,000**	**12,356,000**	**24,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,276,000**	**1,181,000**	**5,032,000**
A01101	Total Basic Pay Of Officer		11	11	3,952,000	857,000	4,708,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,355,000		1,614,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				857,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,310,000		1,560,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**17,748,000**	**11,175,000**	**19,721,000**
A01151	Total Basic Pay Other Staff		26	26	17,746,000	11,167,000	19,713,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,004,000		1,115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,806,000		5,338,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	870,000		967,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,280,000	11,167,000	1,422,000
J053	JUNIOR CLERK	(BPS-11)	1	1	653,000		725,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	870,000		967,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,583,000		1,758,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,444,000		2,715,000
M022	MALHI	(BPS-01)	1	1	856,000		951,000
N003	NAIB QASID	(BPS-01)	3	3	2,636,000		2,928,000
S008	SANITARY WORKER	(BPS-01)	1	1	531,000		590,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0349	**GBHS ARIJA**					
A01152	Personal pay			2,000	8,000	8,000
A012	**TOTAL ALLOWANCES**			**13,084,000**	**14,422,000**	**15,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,939,000**	**14,258,000**	**14,912,000**
A01202	House Rent Allowance			835,000	891,000	891,000
A01203	Conveyance Allowance			923,000	965,000	965,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			512,000	455,000	455,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022			1,299,000	1,154,000	1,154,000
A0124S	Differential Allowance			2,848,000	2,433,000	2,433,000
A0124X	Adhoc Relief Allowance 2023			4,676,000	3,869,000	3,869,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,022,000	3,173,000
A01270	Others			1,808,000	1,356,000	1,859,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**164,000**	**164,000**
A01289	Teaching Allowance			145,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**756,000**	**637,000**	**765,000**
A033	**TOTAL UTILITIES**			**119,000**		**119,000**
A03303	Electricity			119,000		119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**385,000**	**385,000**	**394,000**
A03901	Stationery			87,000	87,000	96,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0349	**GBHS ARIJA**					
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			261,000	261,000	261,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GBHS ARIJA				**35,864,000**	**28,615,000**	**40,594,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0351	**GOVERNMENT BOYS HIGH SCHOOL KARANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,134,000**	**25,632,000**	**34,620,000**
A011	**TOTAL PAY**		**31**	**32**	**19,338,000**	**11,926,000**	**19,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,961,000**	**4,146,000**	**4,450,000**
A01101	Total Basic Pay Of Officer		9	9	3,637,000	4,029,000	4,333,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,918,000		2,285,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,029,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	900,000		1,072,000
A01102	Personal pay				324,000	117,000	117,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**15,377,000**	**7,780,000**	**15,397,000**
A01151	Total Basic Pay Other Staff		22	23	15,321,000	7,741,000	15,358,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,967,000		3,296,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,737,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,377,000		3,751,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	896,000		995,000
S053	SENIOR CLERK	(BPS-14)				7,741,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	537,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	896,000		995,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	885,000		983,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,164,000		1,293,000
M022	MALHI	(BPS-01)	1	1	785,000		872,000
N003	NAIB QASID	(BPS-01)	2	2	1,292,000		1,435,000
S008	SANITARY WORKER	(BPS-01)	1	1	785,000		872,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0351	**GOVERNMENT BOYS HIGH SCHOOL KARANI**					
A01152	Personal pay			56,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**12,796,000**	**13,706,000**	**14,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,637,000**	**13,544,000**	**14,611,000**
A01202	House Rent Allowance			985,000	842,000	947,000
A01203	Conveyance Allowance			1,177,000	879,000	913,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			556,000	434,000	451,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,296,000	1,091,000	1,132,000
A0124S	Differential Allowance			2,917,000	2,403,000	2,487,000
A0124X	Adhoc Relief Allowance 2023			3,965,000	3,707,000	3,802,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,877,000	3,089,000
A01270	Others			1,725,000	1,294,000	1,773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**162,000**	**162,000**
A01289	Teaching Allowance			159,000	162,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**612,000**	**499,000**	**623,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**499,000**	**499,000**	**510,000**
A03901	Stationery			113,000	113,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			338,000	338,000	338,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0351 GOVERNMENT BOYS HIGH SCHOOL KARANI					
GOVERNMENT BOYS HIGH SCHOOL KARANI			32,746,000	26,131,000	35,243,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0352	**GBHS BAKHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,359,000**	**23,443,000**	**39,862,000**
A011	**TOTAL PAY**		**31**	**31**	**23,538,000**	**10,667,000**	**26,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,879,000**	**1,776,000**	**4,565,000**
A01101	Total Basic Pay Of Officer		8	8	3,532,000	1,418,000	4,207,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,366,000		2,818,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,166,000		1,389,000
A01102	Personal pay				347,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**19,659,000**	**8,891,000**	**21,833,000**
A01151	Total Basic Pay Other Staff		23	23	19,640,000	8,872,000	21,814,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,072,000		1,190,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	387,000		430,000
D154	DRAWING TEACHER	(BPS-14)	1	1	943,000		1,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	8,339,000		9,262,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	524,000		582,000
S053	SENIOR CLERK	(BPS-14)				8,872,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	707,000		785,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	524,000		582,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,126,000		1,251,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,032,000		2,257,000
M022	MALHI	(BPS-01)	1	1	1,046,000		1,162,000
N003	NAIB QASID	(BPS-01)	3	3	1,706,000		1,895,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,234,000		1,371,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0352	**GBHS BAKHO**					
A01152	Personal pay			19,000	19,000	19,000
A012	**TOTAL ALLOWANCES**			**13,821,000**	**12,776,000**	**13,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,660,000**	**12,643,000**	**13,332,000**
A01202	House Rent Allowance			845,000	576,000	576,000
A01203	Conveyance Allowance			1,192,000	837,000	837,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			648,000	406,000	406,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,374,000	991,000	991,000
A0124S	Differential Allowance			3,038,000	2,174,000	2,174,000
A0124X	Adhoc Relief Allowance 2023			4,517,000	3,417,000	3,417,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,647,000	2,779,000
A01270	Others			2,006,000	1,505,000	2,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**133,000**	**132,000**
A01289	Teaching Allowance			161,000	132,000	132,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**755,000**	**642,000**	**764,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0352	**GBHS BAKHO**					
A039	**TOTAL GENERAL**			**390,000**	**390,000**	**399,000**
A03901	Stationery			88,000	88,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			264,000	264,000	264,000
GBHS BAKHO				**38,114,000**	**24,085,000**	**40,626,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0353	**GOVERNMENT BOYS HIGH SCHOOL PATHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,804,000**	**57,886,000**	**78,037,000**
A011	**TOTAL PAY**		**52**	**52**	**41,442,000**	**26,821,000**	**45,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**4,303,000**	**4,247,000**	**5,037,000**
A01101	Total Basic Pay Of Officer		12	12	4,122,000	4,119,000	4,909,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,210,000		1,441,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				4,119,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,125,000		2,531,000
A01102	Personal pay				181,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**37,139,000**	**22,574,000**	**40,361,000**
A01151	Total Basic Pay Other Staff		40	40	37,054,000	22,422,000	40,209,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	997,000		1,108,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			855,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	22,715,000		25,230,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,552,000		1,724,000
S053	SENIOR CLERK	(BPS-14)				22,422,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	782,000		869,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,552,000		1,724,000
A313	ATTENDANT	(BPS-03)	1	1	661,000		734,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	661,000		734,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,024,000		2,248,000
M022	MALHI	(BPS-01)	1	1	1,153,000		1,281,000
N003	NAIB QASID	(BPS-01)	4	4	2,745,000		3,049,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0353	**GOVERNMENT BOYS HIGH SCHOOL PATHAN**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,153,000		1,281,000
A01152	Personal pay				85,000	152,000	152,000
A012	**TOTAL ALLOWANCES**				**31,362,000**	**31,065,000**	**32,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,971,000**	**30,743,000**	**32,317,000**
A01202	House Rent Allowance				1,876,000	1,399,000	1,399,000
A01203	Conveyance Allowance				2,190,000	1,834,000	1,834,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,183,000	935,000	935,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,102,000	2,485,000	2,485,000
A0124S	Differential Allowance				6,954,000	5,345,000	5,345,000
A0124X	Adhoc Relief Allowance 2023				11,158,000	8,699,000	8,699,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,654,000	6,987,000
A01264	Technical Allowance				3,000	3,000	3,000
A01270	Others				4,464,000	3,348,000	4,589,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**391,000**	**322,000**	**322,000**
A01289	Teaching Allowance				383,000	314,000	314,000
A01299	Others				8,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**				**1,127,000**	**893,000**	**1,141,000**
A033	**TOTAL UTILITIES**				**234,000**		**234,000**
A03303	Electricity				234,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0353	**GOVERNMENT BOYS HIGH SCHOOL PATHAN**					
A039	**TOTAL GENERAL**			**641,000**	**641,000**	**655,000**
A03901	Stationery			142,000	142,000	156,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			411,000	411,000	411,000
GOVERNMENT BOYS HIGH SCHOOL PATHAN				**73,931,000**	**58,779,000**	**79,178,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0354	**GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,283,000**	**26,741,000**	**33,521,000**
A011	**TOTAL PAY**		**28**	**28**	**16,837,000**	**12,817,000**	**19,015,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,565,000**	**4,567,000**	**4,196,000**
A01101	Total Basic Pay Of Officer		9	9	3,298,000	4,300,000	3,929,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,424,000		1,696,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,300,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,055,000		1,257,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**13,272,000**	**8,250,000**	**14,819,000**
A01151	Total Basic Pay Other Staff		19	19	13,272,000	8,250,000	14,819,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,553,000		1,725,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,522,000		1,691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,451,000		4,943,000
S053	SENIOR CLERK	(BPS-14)	1	1	783,000	8,250,000	870,000
J053	JUNIOR CLERK	(BPS-11)	1	1	371,000		412,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	112,000		200,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	777,000		863,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	335,000		373,000
C089	CHOWKIDAR	(BPS-01)	2	2	718,000		798,000
M022	MALHI	(BPS-01)	1	1	482,000		536,000
N003	NAIB QASID	(BPS-01)	3	3	1,485,000		1,649,000
S008	SANITARY WORKER	(BPS-01)	1	1	470,000		522,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0354	**GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO**					
A012	**TOTAL ALLOWANCES**			11,446,000	13,924,000	14,506,000
A012-1	**TOTAL REGULAR ALLOWANCES**			11,321,000	13,783,000	14,365,000
A01202	House Rent Allowance			701,000	732,000	732,000
A01203	Conveyance Allowance			794,000	812,000	812,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			401,000	393,000	393,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,143,000	1,148,000	1,148,000
A0124S	Differential Allowance			2,513,000	2,497,000	2,497,000
A0124X	Adhoc Relief Allowance 2023			4,207,000	3,954,000	3,954,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,076,000	3,230,000
A01270	Others			1,539,000	1,154,000	1,582,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			125,000	141,000	141,000
A01289	Teaching Allowance			125,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			1,051,000	874,000	1,064,000
A032	**TOTAL COMMUNICATIONS**			36,000	36,000	36,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			177,000		177,000
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			586,000	586,000	599,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0354	**GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO**					
A03901	Stationery			131,000	131,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			374,000	374,000	374,000
GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO				**29,334,000**	**27,615,000**	**34,585,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0355	**GOVERNMENT BOYS HIGH SCHOOL DARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,558,000**	**21,945,000**	**33,820,000**
A011	**TOTAL PAY**		**25**	**25**	**18,789,000**	**10,066,000**	**21,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,119,000**	**1,990,000**	**2,775,000**
A01101	Total Basic Pay Of Officer		8	8	1,849,000	1,418,000	2,203,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,030,000		1,227,000
A01102	Personal pay				270,000	572,000	572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**16,670,000**	**8,076,000**	**18,515,000**
A01151	Total Basic Pay Other Staff		17	17	16,670,000	8,076,000	18,515,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,587,000		1,762,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	9,242,000		10,265,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	405,000		450,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,781,000	8,076,000	1,978,000
J053	JUNIOR CLERK	(BPS-11)	1	1	789,000		876,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	405,000		450,000
C089	CHOWKIDAR	(BPS-01)	2	2	865,000		961,000
N003	NAIB QASID	(BPS-01)	2	2	899,000		999,000
S008	SANITARY WORKER	(BPS-01)	1	1	697,000		774,000
A012	**TOTAL ALLOWANCES**				**13,769,000**	**11,879,000**	**12,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,655,000**	**11,757,000**	**12,408,000**
A01202	House Rent Allowance				896,000	543,000	543,000
A01203	Conveyance Allowance				1,101,000	772,000	772,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0355	**GOVERNMENT BOYS HIGH SCHOOL DARA**					
A0120D	Integrated Allowance			57,000	57,000	57,000
A01217	Medical Allowance			507,000	345,000	345,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,388,000	916,000	916,000
A0124S	Differential Allowance			3,043,000	2,000,000	2,000,000
A0124X	Adhoc Relief Allowance 2023			4,755,000	3,184,000	3,184,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,457,000	2,580,000
A01270	Others			1,901,000	1,426,000	1,954,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**122,000**	**122,000**
A01289	Teaching Allowance			114,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**723,000**	**568,000**	**730,000**
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03303	Electricity			155,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**316,000**	**316,000**	**323,000**
A03901	Stationery			71,000	71,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			216,000	216,000	216,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0355 GOVERNMENT BOYS HIGH SCHOOL DARA					
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS HIGH SCHOOL DARA			**33,281,000**	**24,013,000**	**34,550,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0356	**GOVERNMENT BOYS HIGH SCHOOL MAD BAHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,314,000**	**38,194,000**	**48,213,000**
A011	**TOTAL PAY**		**39**	**39**	**24,441,000**	**18,267,000**	**27,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,474,000**	**1,600,000**	**6,474,000**
A01101	Total Basic Pay Of Officer		10	10	5,236,000	1,362,000	6,236,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,546,000		3,032,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,362,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,871,000		2,228,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**18,967,000**	**16,667,000**	**21,067,000**
A01151	Total Basic Pay Other Staff		29	29	18,932,000	16,626,000	21,026,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	8,858,000		9,838,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	807,000		896,000
S053	SENIOR CLERK	(BPS-14)				16,626,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,068,000		1,186,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	807,000		896,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	807,000		896,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,912,000		2,124,000
M022	MALHI	(BPS-01)	1	1	702,000		779,000
N003	NAIB QASID	(BPS-01)	5	5	2,489,000		2,764,000
S008	SANITARY WORKER	(BPS-01)	2	2	902,000		1,002,000
A01152	Personal pay				35,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0356	**GOVERNMENT BOYS HIGH SCHOOL MAD BAHO**					
A012	**TOTAL ALLOWANCES**			**17,873,000**	**19,927,000**	**20,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,686,000**	**19,766,000**	**20,511,000**
A01202	House Rent Allowance			1,080,000	1,352,000	1,352,000
A01203	Conveyance Allowance			1,349,000	1,299,000	1,299,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			680,000	736,000	736,000
A0121N	Personal Allowance				24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,873,000	1,581,000	1,581,000
A0124S	Differential Allowance			4,052,000	3,623,000	3,623,000
A0124X	Adhoc Relief Allowance 2023			6,591,000	5,346,000	5,346,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,149,000	4,356,000
A01270	Others			2,022,000	1,517,000	2,079,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**187,000**	**161,000**	**161,000**
A01289	Teaching Allowance			184,000	158,000	158,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**555,000**	**447,000**	**565,000**
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**447,000**	**447,000**	**457,000**
A03901	Stationery			101,000	101,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			288,000	288,000	288,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0356 GOVERNMENT BOYS HIGH SCHOOL MAD BAHO					
GOVERNMENT BOYS HIGH SCHOOL MAD BAHO			42,869,000	38,641,000	48,778,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0360	**GGHS LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,440,000**	**88,643,000**	**120,999,000**
A011	**TOTAL PAY**		**68**	**69**	**63,084,000**	**41,340,000**	**70,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**6,981,000**	**15,641,000**	**8,356,000**
A01101	Total Basic Pay Of Officer		16	16	6,860,000	14,961,000	7,676,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	571,000		681,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	1,029,000	14,961,000	1,226,000
B093	BIOLOGY TEACHER	(BPS-16)			416,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	648,000		772,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,409,000		4,060,000
A01102	Personal pay				121,000	680,000	680,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**53**	**56,103,000**	**25,699,000**	**62,591,000**
A01151	Total Basic Pay Other Staff		52	53	56,069,000	25,655,000	62,547,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,263,000		1,403,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	425,000		472,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,467,000		2,740,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	551,000		612,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	19,730,000		21,914,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	11,570,000		12,851,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,038,000	25,655,000	1,153,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,092,000		1,212,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0360	**GGHS LARKANA**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	11,570,000		12,851,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,398,000		1,553,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,143,000		1,270,000
M022	MALHI	(BPS-01)	1	1	411,000		456,000
N003	NAIB QASID	(BPS-01)	3	3	2,172,000		2,413,000
S008	SANITARY WORKER	(BPS-01)	1	1	658,000		731,000
A01152	Personal pay				34,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**43,356,000**	**47,303,000**	**50,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,083,000**	**46,866,000**	**49,615,000**
A01202	House Rent Allowance				3,612,000	3,476,000	3,581,000
A01203	Conveyance Allowance				2,765,000	2,534,000	2,568,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				60,000	11,000	11,000
A01217	Medical Allowance				1,467,000	1,303,000	1,320,000
A0121N	Personal Allowance					25,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,022,000	3,920,000	3,961,000
A0124S	Differential Allowance				9,513,000	8,123,000	8,207,000
A0124X	Adhoc Relief Allowance 2023				14,005,000	12,699,000	12,794,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,796,000	10,354,000
A01270	Others				6,619,000	4,964,000	6,804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,273,000**	**437,000**	**437,000**
A01289	Teaching Allowance				1,270,000	434,000	434,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**1,945,000**	**1,452,000**	**1,976,000**
A032	**TOTAL COMMUNICATIONS**				**71,000**	**71,000**	**71,000**
A03202	Telephone and Trunk call				71,000	71,000	71,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0360	**GGHS LARKANA**					
A033	**TOTAL UTILITIES**			**493,000**		**493,000**
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**1,381,000**	**1,381,000**	**1,412,000**
A03901	Stationery			311,000	311,000	342,000
A03903	Conference/Seminars/Workshops/Sympo			52,000	52,000	52,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			102,000	102,000	102,000
A03970	Others			897,000	897,000	897,000
GGHS LARKANA				**108,385,000**	**90,095,000**	**122,975,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0361	**GGHS MUGHAL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,017,000**	**119,697,000**	**165,810,000**
A011	**TOTAL PAY**		**72**	**73**	**88,356,000**	**56,500,000**	**99,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**18,955,000**	**16,997,000**	**21,978,000**
A01101	Total Basic Pay Of Officer		30	30	18,870,000	16,912,000	21,893,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	674,000		803,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	2,029,000	16,912,000	2,417,000
B093	BIOLOGY TEACHER	(BPS-16)			490,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	14,596,000		17,385,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	262,000		312,000
A01102	Personal pay				85,000	85,000	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**69,401,000**	**39,503,000**	**77,360,000**
A01151	Total Basic Pay Other Staff		42	43	69,355,000	39,449,000	77,306,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	8,229,000		9,141,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	8,279,000		9,196,000
D154	DRAWING TEACHER	(BPS-14)	1	1	5,574,000		6,191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	23,155,000		25,719,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,864,000	39,449,000	3,181,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,575,000		1,749,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	2,170,000		2,411,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	5,980,000		6,642,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,272,000		2,524,000
M022	MALHI	(BPS-01)	2	2	2,923,000		3,247,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0361	**GGHS MUGHAL LARKANA**						
N003	NAIB QASID	(BPS-01)	3	3	5,177,000		5,750,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,157,000		1,285,000
A01152	Personal pay				46,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**57,661,000**	**63,197,000**	**66,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,140,000**	**62,676,000**	**65,951,000**
A01202	House Rent Allowance				5,362,000	4,799,000	4,904,000
A01203	Conveyance Allowance				3,393,000	3,110,000	3,144,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				24,000	25,000	25,000
A01217	Medical Allowance				1,907,000	1,715,000	1,732,000
A0121N	Personal Allowance					27,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					106,000	106,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,867,000	5,195,000	5,236,000
A0124S	Differential Allowance				12,464,000	11,143,000	11,227,000
A0124X	Adhoc Relief Allowance 2023				20,204,000	17,244,000	17,339,000
A01253	Science Teaching Allowance				18,000	20,000	20,000
A0125E	Adhoc Relief Allowance-2024					13,360,000	14,096,000
A01264	Technical Allowance				13,000	13,000	13,000
A01270	Others				7,877,000	5,908,000	8,098,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**521,000**	**521,000**	**521,000**
A01289	Teaching Allowance				521,000	521,000	521,000
A03	**TOTAL OPERATING EXPENSES**				**1,243,000**	**867,000**	**1,262,000**
A032	**TOTAL COMMUNICATIONS**				**45,000**	**45,000**	**45,000**
A03202	Telephone and Trunk call				45,000	45,000	45,000
A033	**TOTAL UTILITIES**				**376,000**		**376,000**
A03303	Electricity				376,000		376,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0361	**GGHS MUGHAL LARKANA**					
A039	**TOTAL GENERAL**			**822,000**	**822,000**	**841,000**
A03901	Stationery			185,000	185,000	204,000
A03903	Conference/Seminars/Workshops/Sympo			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			557,000	557,000	557,000
GGHS MUGHAL LARKANA				**147,260,000**	**120,564,000**	**167,072,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0362	**GGHS MAHO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,165,000**	**49,236,000**	**47,148,000**
A011	**TOTAL PAY**		**47**	**47**	**17,800,000**	**23,117,000**	**19,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,312,000**	**3,923,000**	**2,754,000**
A01101	Total Basic Pay Of Officer		8	8	2,312,000	3,923,000	2,754,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	968,000		1,153,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,923,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	525,000		625,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**15,488,000**	**19,194,000**	**17,225,000**
A01151	Total Basic Pay Other Staff		39	39	15,448,000	19,128,000	17,159,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	312,000		346,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	983,000		1,092,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,347,000		1,496,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,631,000		1,812,000
S053	SENIOR CLERK	(BPS-14)	1	1	783,000	19,128,000	870,000
J053	JUNIOR CLERK	(BPS-11)	1	1	641,000		712,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,631,000		1,812,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,104,000		1,227,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	917,000		1,018,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,302,000		1,446,000
M022	MALHI	(BPS-01)	1	1	819,000		909,000
N003	NAIB QASID	(BPS-01)	4	4	2,731,000		3,033,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,034,000		1,149,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0362	**GGHS MAHO LARKANA**					
A01152	Personal pay			40,000	66,000	66,000
A012	**TOTAL ALLOWANCES**			**24,365,000**	**26,119,000**	**27,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,024,000**	**25,813,000**	**26,863,000**
A01202	House Rent Allowance			1,730,000	1,439,000	1,439,000
A01203	Conveyance Allowance			1,898,000	1,631,000	1,631,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120Q	Fixed Daily Allowance				3,000	
A01217	Medical Allowance			965,000	778,000	778,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,495,000	2,110,000	2,110,000
A0124S	Differential Allowance			5,444,000	4,606,000	4,606,000
A0124X	Adhoc Relief Allowance 2023			8,699,000	7,368,000	7,368,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,725,000	6,011,000
A01270	Others			2,761,000	2,071,000	2,838,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**341,000**	**306,000**	**306,000**
A01289	Teaching Allowance			341,000	306,000	306,000
A03	**TOTAL OPERATING EXPENSES**			**1,153,000**	**545,000**	**1,164,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**608,000**		**608,000**
A03303	Electricity			608,000		608,000
A039	**TOTAL GENERAL**			**500,000**	**500,000**	**511,000**
A03901	Stationery			113,000	113,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0362	**GGHS MAHO LARKANA**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			339,000	339,000	339,000
GGHS MAHO LARKANA				**43,318,000**	**49,781,000**	**48,312,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0363	**GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,629,000**	**48,044,000**	**44,867,000**
A011	**TOTAL PAY**		**58**	**58**	**16,488,000**	**22,391,000**	**18,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,195,000**	**1,985,000**	**2,354,000**
A01101	Total Basic Pay Of Officer		8	8	1,899,000	1,893,000	2,262,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,893,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,080,000		1,286,000
A01102	Personal pay				296,000	92,000	92,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**14,293,000**	**20,406,000**	**15,872,000**
A01151	Total Basic Pay Other Staff		50	50	14,293,000	20,406,000	15,872,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	411,000		456,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,031,000		1,145,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,168,000		3,518,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	1,878,000		2,085,000
S053	SENIOR CLERK	(BPS-14)	1	1	519,000	20,406,000	576,000
J053	JUNIOR CLERK	(BPS-11)	1	1	285,000		316,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,878,000		2,085,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	534,000		593,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	377,000		419,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,006,000		1,118,000
M022	MALHI	(BPS-01)	1	1	350,000		389,000
N003	NAIB QASID	(BPS-01)	3	3	1,123,000		1,248,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0363	**GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO**						
S008	SANITARY WORKER	(BPS-01)	3	3	662,000		735,000
A012	**TOTAL ALLOWANCES**				**24,141,000**	**25,653,000**	**26,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,829,000**	**25,359,000**	**26,348,000**
A01202	House Rent Allowance				1,771,000	1,385,000	1,385,000
A01203	Conveyance Allowance				2,236,000	1,772,000	1,772,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,153,000	851,000	851,000
A0121N	Personal Allowance					45,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,500,000	2,014,000	2,014,000
A0124S	Differential Allowance				5,544,000	4,478,000	4,478,000
A0124X	Adhoc Relief Allowance 2023				7,879,000	7,157,000	7,157,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,587,000	5,866,000
A01270	Others				2,718,000	2,039,000	2,794,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**312,000**	**294,000**	**293,000**
A01289	Teaching Allowance				312,000	293,000	293,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**663,000**	**486,000**	**674,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call				23,000	23,000	23,000
A033	**TOTAL UTILITIES**				**177,000**		**177,000**
A03303	Electricity				177,000		177,000
A039	**TOTAL GENERAL**				**463,000**	**463,000**	**474,000**
A03901	Stationery				105,000	105,000	116,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0363	**GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			315,000	315,000	315,000
GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO				**41,292,000**	**48,530,000**	**45,541,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0364	**GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,487,000**	**23,708,000**	**34,683,000**
A011	**TOTAL PAY**		**25**	**26**	**18,234,000**	**10,921,000**	**20,850,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,301,000**	**3,775,000**	**3,992,000**
A01101	Total Basic Pay Of Officer		7	7	2,977,000	3,329,000	3,546,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,355,000		1,614,000
A119	ASSISTANT	(BPS-16)				3,329,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,622,000		1,932,000
A01102	Personal pay				324,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**14,933,000**	**7,146,000**	**16,858,000**
A01151	Total Basic Pay Other Staff		18	19	14,933,000	7,146,000	16,858,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	854,000		949,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	442,000		491,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,808,000		2,008,000
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,369,000		5,963,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,677,000	7,146,000	1,863,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	601,000		668,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		569,000
C089	CHOWKIDAR	(BPS-01)	1	1	503,000		559,000
M022	MALHI	(BPS-01)	1	1	503,000		559,000
N003	NAIB QASID	(BPS-01)	2	2	1,244,000		1,382,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,002,000		1,113,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0364	**GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA**					
A012	**TOTAL ALLOWANCES**			**12,253,000**	**12,787,000**	**13,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,100,000**	**12,663,000**	**13,709,000**
A01202	House Rent Allowance			772,000	712,000	817,000
A01203	Conveyance Allowance			930,000	838,000	872,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	65,000	65,000
A01217	Medical Allowance			447,000	397,000	414,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			1,221,000	1,011,000	1,052,000
A0124S	Differential Allowance			2,667,000	2,201,000	2,285,000
A0124X	Adhoc Relief Allowance 2023			4,348,000	3,443,000	3,538,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,699,000	2,902,000
A01270	Others			1,682,000	1,262,000	1,729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**124,000**	**124,000**
A01289	Teaching Allowance			152,000	123,000	123,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**598,000**	**488,000**	**603,000**
A033	**TOTAL UTILITIES**			**110,000**		**110,000**
A03303	Electricity			110,000		110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**236,000**	**236,000**	**241,000**
A03901	Stationery			51,000	51,000	56,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0364	**GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA**					
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			160,000	160,000	160,000
GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA				**31,085,000**	**24,196,000**	**35,286,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0366	**GBHS RAHIM BUGHIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,459,000**	**56,591,000**	**55,463,000**
A011	**TOTAL PAY**		**60**	**61**	**21,261,000**	**26,734,000**	**24,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,934,000**	**5,253,000**	**3,432,000**
A01101	Total Basic Pay Of Officer		9	9	2,610,000	4,929,000	3,108,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	275,000		328,000
A119	ASSISTANT	(BPS-16)	1	1	1,080,000	4,929,000	1,286,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,255,000		1,494,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**52**	**18,327,000**	**21,481,000**	**20,651,000**
A01151	Total Basic Pay Other Staff		51	52	18,290,000	21,415,000	20,585,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	319,000		354,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,933,000		2,147,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,849,000		2,053,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,301,000		4,777,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,666,000		1,851,000
S053	SENIOR CLERK	(BPS-14)	1	1	558,000	21,415,000	619,000
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		626,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,666,000		1,851,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	491,000		546,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	221,000		246,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	418,000		464,000
C089	CHOWKIDAR	(BPS-01)	8	8	1,766,000		1,962,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0366	**GBHS RAHIM BUGHIO**						
M022	MALHI	(BPS-01)	1	1	393,000		436,000
N003	NAIB QASID	(BPS-01)	5	5	1,539,000		1,710,000
S008	SANITARY WORKER	(BPS-01)	1	1	393,000		436,000
A01152	Personal pay				37,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**24,198,000**	**29,857,000**	**31,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,906,000**	**29,500,000**	**31,023,000**
A01202	House Rent Allowance				1,616,000	1,675,000	1,780,000
A01203	Conveyance Allowance				2,015,000	2,014,000	2,048,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				994,000	979,000	996,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,448,000	2,412,000	2,453,000
A0124S	Differential Allowance				5,361,000	5,322,000	5,406,000
A0124X	Adhoc Relief Allowance 2023				8,700,000	8,436,000	8,531,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,517,000	6,911,000
A01270	Others				2,710,000	2,033,000	2,786,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**292,000**	**357,000**	**357,000**
A01289	Teaching Allowance				292,000	357,000	357,000
A03	**TOTAL OPERATING EXPENSES**				**5,102,000**	**4,994,000**	**5,138,000**
A033	**TOTAL UTILITIES**				**108,000**		**108,000**
A03303	Electricity				108,000		108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**2,452,000**	**2,452,000**	**2,452,000**
A03801	Training - Domestic				280,000	280,000	280,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0366	**GBHS RAHIM BUGHIO**					
A03808	Conveyance Charges			2,172,000	2,172,000	2,172,000
A039	**TOTAL GENERAL**			**2,542,000**	**2,542,000**	**2,578,000**
A03901	Stationery			363,000	363,000	399,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			130,000	130,000	130,000
A03970	Others			227,000	227,000	227,000
GBHS RAHIM BUGHIO				**50,561,000**	**61,585,000**	**60,601,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0367	**GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,875,000**	**27,214,000**	**36,355,000**
A011	**TOTAL PAY**		**25**	**25**	**19,216,000**	**12,911,000**	**21,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,825,000**	**5,260,000**	**3,107,000**
A01101	Total Basic Pay Of Officer		7	7	2,558,000	5,201,000	3,048,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,201,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,739,000		2,072,000
A01102	Personal pay				267,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**16,391,000**	**7,651,000**	**18,254,000**
A01151	Total Basic Pay Other Staff		18	18	16,350,000	7,556,000	18,159,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,263,000		3,624,000
D154	DRAWING TEACHER	(BPS-14)	1	1	840,000		933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,277,000		6,972,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,068,000	7,556,000	1,186,000
J053	JUNIOR CLERK	(BPS-11)	1	1	608,000		676,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	552,000		613,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	469,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	943,000		1,047,000
M022	MALHI	(BPS-01)	1	1	460,000		511,000
N003	NAIB QASID	(BPS-01)	2	2	943,000		1,047,000
S008	SANITARY WORKER	(BPS-01)	2	2	927,000		1,029,000
A01152	Personal pay				41,000	95,000	95,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0367	**GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA**					
A012	**TOTAL ALLOWANCES**			**11,659,000**	**14,303,000**	**14,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,543,000**	**14,161,000**	**14,852,000**
A01202	House Rent Allowance			707,000	737,000	737,000
A01203	Conveyance Allowance			776,000	804,000	804,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			401,000	425,000	425,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,144,000	1,193,000	1,193,000
A0124S	Differential Allowance			2,500,000	2,565,000	2,565,000
A0124X	Adhoc Relief Allowance 2023			4,069,000	3,934,000	3,934,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,042,000	3,194,000
A01270	Others			1,940,000	1,455,000	1,994,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**142,000**	**142,000**
A01289	Teaching Allowance			116,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**62,000**	**171,000**
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**63,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			28,000	28,000	28,000
GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA				**31,045,000**	**27,276,000**	**36,526,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0368	**GBHS RAHMATPUR LA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,952,000**	**53,453,000**	**76,746,000**
A011	**TOTAL PAY**		**52**	**52**	**41,091,000**	**24,579,000**	**46,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,839,000**	**8,308,000**	**7,267,000**
A01101	Total Basic Pay Of Officer		11	11	5,572,000	7,679,000	6,638,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	424,000		505,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)	1	1	2,135,000	7,679,000	2,543,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,726,000		2,056,000
A01102	Personal pay				267,000	629,000	629,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**35,252,000**	**16,271,000**	**39,200,000**
A01151	Total Basic Pay Other Staff		41	41	35,252,000	16,225,000	39,154,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	344,000		382,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	411,000		456,000
D154	DRAWING TEACHER	(BPS-14)	1	1	270,000		300,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	24,475,000		27,185,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,231,000		1,368,000
S053	SENIOR CLERK	(BPS-14)	1	1	805,000	16,225,000	894,000
J053	JUNIOR CLERK	(BPS-11)	1	1	736,000		818,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,231,000		1,368,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	662,000		735,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	564,000		626,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,808,000		2,008,000
M022	MALHI	(BPS-01)	1	1	556,000		617,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0368	**GBHS RAHMATPUR LA**						
N003	NAIB QASID	(BPS-01)	3	3	1,603,000		1,780,000
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		617,000
A01152	Personal pay					46,000	46,000
A012	**TOTAL ALLOWANCES**				**27,861,000**	**28,874,000**	**30,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,502,000**	**28,551,000**	**29,956,000**
A01202	House Rent Allowance				2,857,000	2,155,000	2,155,000
A01203	Conveyance Allowance				2,058,000	1,650,000	1,650,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,169,000	925,000	925,000
A0121N	Personal Allowance					38,000	
A01224	Entertainment Allowance					2,000	2,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,731,000	2,259,000	2,259,000
A0124S	Differential Allowance				5,893,000	4,876,000	4,876,000
A0124X	Adhoc Relief Allowance 2023				8,633,000	7,614,000	7,614,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					5,903,000	6,198,000
A01270	Others				4,129,000	3,097,000	4,245,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**359,000**	**323,000**	**323,000**
A01289	Teaching Allowance				359,000	323,000	323,000
A03	**TOTAL OPERATING EXPENSES**				**1,146,000**	**1,033,000**	**1,163,000**
A033	**TOTAL UTILITIES**				**113,000**		**113,000**
A03303	Electricity				113,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0368	**GBHS RAHMATPUR LA**					
A039	**TOTAL GENERAL**			**781,000**	**781,000**	**798,000**
A03901	Stationery			174,000	174,000	191,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03942	Cost of Other Stores			55,000	55,000	55,000
A03970	Others			500,000	500,000	500,000
GBHS RAHMATPUR LA				**70,098,000**	**54,486,000**	**77,909,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0369	**GGHS RAHMATPUR LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,269,000**	**43,661,000**	**50,840,000**
A011	**TOTAL PAY**		**29**	**29**	**23,570,000**	**20,879,000**	**27,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,300,000**	**7,395,000**	**10,280,000**
A01101	Total Basic Pay Of Officer		10	10	8,300,000	7,002,000	9,887,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,161,000		1,383,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				7,002,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,671,000		7,946,000
A01102	Personal pay					393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**15,270,000**	**13,484,000**	**16,959,000**
A01151	Total Basic Pay Other Staff		19	19	15,265,000	13,479,000	16,954,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	469,000		521,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,930,000		7,698,000
S053	SENIOR CLERK	(BPS-14)				13,479,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	834,000		926,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	672,000		746,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,504,000		2,781,000
M022	MALHI	(BPS-01)	1	1	694,000		770,000
N003	NAIB QASID	(BPS-01)	3	3	2,504,000		2,781,000
S008	SANITARY WORKER	(BPS-01)	1	1	658,000		731,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**17,699,000**	**22,782,000**	**23,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,471,000**	**22,541,000**	**23,360,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0369	**GGHS RAHMATPUR LARKANA**					
A01202	House Rent Allowance			1,545,000	1,589,000	1,589,000
A01203	Conveyance Allowance			1,127,000	1,176,000	1,176,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			24,000	21,000	21,000
A01217	Medical Allowance			637,000	666,000	666,000
A0124R	Ad-Hoc Relief Allowance-2022			1,784,000	1,906,000	1,906,000
A0124S	Differential Allowance			3,869,000	4,111,000	4,111,000
A0124X	Adhoc Relief Allowance 2023			6,439,000	6,500,000	6,500,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				5,036,000	5,288,000
A01270	Others			2,039,000	1,529,000	2,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**241,000**	**241,000**
A01289	Teaching Allowance			228,000	241,000	241,000
A03	**TOTAL OPERATING EXPENSES**			**832,000**	**719,000**	**848,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**719,000**	**719,000**	**735,000**
A03901	Stationery			160,000	160,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			481,000	481,000	481,000
GGHS RAHMATPUR LARKANA				**42,101,000**	**44,380,000**	**51,688,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0370	**GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,298,000**	**84,054,000**	**107,337,000**
A011	**TOTAL PAY**		**70**	**70**	**54,388,000**	**39,339,000**	**60,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**4,544,000**	**5,080,000**	**5,389,000**
A01101	Total Basic Pay Of Officer		12	12	4,421,000	4,957,000	5,266,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	336,000		400,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,178,000	4,957,000	1,403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,088,000		2,487,000
A01102	Personal pay				123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**49,844,000**	**34,259,000**	**55,360,000**
A01151	Total Basic Pay Other Staff		58	58	49,841,000	34,256,000	55,357,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	673,000		747,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	12,229,000		13,583,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	14,488,000		16,092,000
S053	SENIOR CLERK	(BPS-14)	1	1	998,000	34,256,000	1,109,000
J053	JUNIOR CLERK	(BPS-11)	1	1	558,000		619,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	14,488,000		16,092,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	558,000		619,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	448,000		497,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,962,000		2,179,000
M022	MALHI	(BPS-01)	1	1	439,000		487,000
N003	NAIB QASID	(BPS-01)	2	2	1,135,000		1,261,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0370	**GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK**						
S008	SANITARY WORKER	(BPS-01)	2	2	866,000		962,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**38,910,000**	**44,715,000**	**46,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,326,000**	**44,185,000**	**46,058,000**
A01202	House Rent Allowance				3,514,000	2,896,000	2,896,000
A01203	Conveyance Allowance				2,892,000	2,734,000	2,734,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,276,000	1,182,000	1,182,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,798,000	3,599,000	3,599,000
A0124S	Differential Allowance				8,342,000	7,799,000	7,799,000
A0124X	Adhoc Relief Allowance 2023				13,479,000	12,553,000	12,553,000
A0125E	Adhoc Relief Allowance-2024					9,648,000	10,130,000
A01270	Others				5,004,000	3,753,000	5,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**584,000**	**530,000**	**530,000**
A01289	Teaching Allowance				584,000	530,000	530,000
A03	**TOTAL OPERATING EXPENSES**				**1,272,000**	**1,155,000**	**1,297,000**
A032	**TOTAL COMMUNICATIONS**				**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**117,000**		**117,000**
A03303	Electricity				117,000		117,000
A039	**TOTAL GENERAL**				**1,135,000**	**1,135,000**	**1,160,000**
A03901	Stationery				254,000	254,000	279,000
A03903	Conference/Seminars/Workshops/Sympo				51,000	51,000	51,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0370	**GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK**					
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03942	Cost of Other Stores			79,000	79,000	79,000
A03970	Others			728,000	728,000	728,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK				**94,570,000**	**86,409,000**	**108,634,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0371	**GBHS KHAIRO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,254,000**	**10,386,000**	**19,456,000**
A011	**TOTAL PAY**		**22**	**23**	**10,988,000**	**4,757,000**	**13,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**3,223,000**	**1,349,000**	**4,893,000**
A01101	Total Basic Pay Of Officer		9	10	3,223,000	1,349,000	4,893,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	216,000	1,349,000	257,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,188,000		2,606,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,765,000**	**3,408,000**	**8,625,000**
A01151	Total Basic Pay Other Staff		13	13	7,765,000	3,408,000	8,625,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,189,000		2,431,000
S053	SENIOR CLERK	(BPS-14)	1	1	522,000	3,408,000	580,000
J053	JUNIOR CLERK	(BPS-11)	1	1	721,000		801,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	721,000		801,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	614,000		682,000
C089	CHOWKIDAR	(BPS-01)	1	1	604,000		671,000
M022	MALHI	(BPS-01)	1	1	604,000		671,000
N003	NAIB QASID	(BPS-01)	2	2	1,206,000		1,339,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		649,000
A012	**TOTAL ALLOWANCES**				**5,266,000**	**5,629,000**	**5,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,240,000**	**5,603,000**	**5,912,000**
A01202	House Rent Allowance				343,000	293,000	293,000
A01203	Conveyance Allowance				429,000	372,000	372,000
A01207	Washing Allowance				3,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0371	**GBHS KHAIRO DERO**					
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			258,000	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022			498,000	432,000	432,000
A0124S	Differential Allowance			1,122,000	955,000	955,000
A0124X	Adhoc Relief Allowance 2023			1,682,000	1,505,000	1,505,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,175,000	1,234,000
A01270	Others			899,000	674,000	924,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**26,000**	**26,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**314,000**	**201,000**	**318,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**205,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			135,000	135,000	135,000
GBHS KHAIRO DERO				**16,568,000**	**10,587,000**	**19,774,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0372	**GBHS PHULPOTA-I L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,189,000**	**33,921,000**	**38,817,000**
A011	**TOTAL PAY**		**33**	**33**	**18,027,000**	**16,135,000**	**20,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,667,000**	**3,802,000**	**3,286,000**
A01101	Total Basic Pay Of Officer		8	8	2,429,000	3,409,000	2,893,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,424,000		1,696,000
A119	ASSISTANT	(BPS-16)				3,409,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,005,000		1,197,000
A01102	Personal pay				238,000	393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**15,360,000**	**12,333,000**	**17,107,000**
A01151	Total Basic Pay Other Staff		25	25	15,340,000	12,266,000	17,040,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	826,000		917,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	261,000		290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	9,162,000		10,177,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	594,000		660,000
S053	SENIOR CLERK	(BPS-14)	1	1	469,000	12,266,000	521,000
J053	JUNIOR CLERK	(BPS-11)	1	1	406,000		451,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	594,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	406,000		451,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	350,000		389,000
C089	CHOWKIDAR	(BPS-01)	1	1	495,000		550,000
M022	MALHI	(BPS-01)	1	1	497,000		552,000
N003	NAIB QASID	(BPS-01)	2	2	856,000		951,000
S008	SANITARY WORKER	(BPS-01)	1	1	424,000		471,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0372	**GBHS PHULPOTA-I L**					
A01152	Personal pay			20,000	67,000	67,000
A012	**TOTAL ALLOWANCES**			**14,162,000**	**17,786,000**	**18,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,963,000**	**17,563,000**	**18,201,000**
A01202	House Rent Allowance			951,000	965,000	965,000
A01203	Conveyance Allowance			1,126,000	1,226,000	1,226,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			587,000	569,000	569,000
A0122M	Adhoc Relief Allowance 2016				6,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,456,000	1,486,000	1,486,000
A0124S	Differential Allowance			3,090,000	3,167,000	3,167,000
A0124X	Adhoc Relief Allowance 2023			5,118,000	5,021,000	5,021,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,892,000	4,087,000
A01270	Others			1,617,000	1,213,000	1,662,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**199,000**	**223,000**	**223,000**
A01289	Teaching Allowance			199,000	223,000	223,000
A03	**TOTAL OPERATING EXPENSES**			**342,000**	**229,000**	**347,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**234,000**
A03901	Stationery			50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			155,000	155,000	155,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0372 GBHS PHULPOTA-I L					
GBHS PHULPOTA-I L			**32,531,000**	**34,150,000**	**39,164,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0373	**GBHS WARIS DINO M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,148,000**	**17,935,000**	**19,028,000**
A011	**TOTAL PAY**		**24**	**24**	**8,048,000**	**8,421,000**	**9,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,842,000**	**2,285,000**	**2,195,000**
A01101	Total Basic Pay Of Officer		7	7	1,842,000	2,285,000	2,195,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				2,285,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,326,000		1,580,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,206,000**	**6,136,000**	**6,961,000**
A01151	Total Basic Pay Other Staff		17	17	6,206,000	6,136,000	6,961,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	431,000		478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,725,000		1,916,000
S053	SENIOR CLERK	(BPS-14)	1	1	431,000	6,136,000	478,000
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		397,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	118,000		200,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	365,000		406,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		346,000
C089	CHOWKIDAR	(BPS-01)	3	3	983,000		1,092,000
M022	MALHI	(BPS-01)	1	1	291,000		323,000
N003	NAIB QASID	(BPS-01)	2	2	902,000		1,002,000
S008	SANITARY WORKER	(BPS-01)	1	1	291,000		323,000
A012	**TOTAL ALLOWANCES**				**8,100,000**	**9,514,000**	**9,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,996,000**	**9,420,000**	**9,778,000**
A01202	House Rent Allowance				544,000	512,000	512,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0373	**GBHS WARIS DINO M**					
A01203	Conveyance Allowance			654,000	647,000	647,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			317,000	297,000	297,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			793,000	745,000	745,000
A0124S	Differential Allowance			1,777,000	1,657,000	1,657,000
A0124X	Adhoc Relief Allowance 2023			2,976,000	2,692,000	2,692,000
A0125E	Adhoc Relief Allowance-2024				2,111,000	2,217,000
A01270	Others			909,000	682,000	934,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**94,000**	**94,000**
A01289	Teaching Allowance			104,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**408,000**	**295,000**	**415,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**295,000**	**295,000**	**302,000**
A03901	Stationery			66,000	66,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			200,000	200,000	200,000
GBHS WARIS DINO M				**16,556,000**	**18,230,000**	**19,443,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0374	**GBHS SACHAL COLON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,704,000**	**36,146,000**	**46,564,000**
A011	**TOTAL PAY**		**31**	**31**	**23,763,000**	**17,081,000**	**26,738,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,875,000**	**4,527,000**	**5,756,000**
A01101	Total Basic Pay Of Officer		9	9	4,608,000	4,260,000	5,489,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	876,000		1,043,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,247,000	4,260,000	1,485,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,329,000		1,583,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**18,888,000**	**12,554,000**	**20,982,000**
A01151	Total Basic Pay Other Staff		22	22	18,888,000	12,554,000	20,982,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,044,000		1,160,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	463,000		515,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	435,000		483,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,044,000		1,160,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,912,000		5,456,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	2,954,000		3,281,000
S053	SENIOR CLERK	(BPS-14)	1	1	741,000	12,554,000	823,000
J053	JUNIOR CLERK	(BPS-11)	1	1	608,000		676,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,954,000		3,281,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	605,000		672,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0374	**GBHS SACHAL COLON**					
L011	LABORATORY ATTENDANT (BPS-03)	1	1	519,000		576,000
C089	CHOWKIDAR (BPS-01)	1	1	491,000		546,000
M022	MALHI (BPS-01)	1	1	504,000		560,000
N003	NAIB QASID (BPS-01)	1	1	504,000		560,000
S008	SANITARY WORKER (BPS-01)	1	1	504,000		560,000
A012	**TOTAL ALLOWANCES**			**15,941,000**	**19,065,000**	**19,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,758,000**	**18,857,000**	**19,618,000**
A01202	House Rent Allowance			1,412,000	1,347,000	1,347,000
A01203	Conveyance Allowance			1,203,000	1,170,000	1,170,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			574,000	568,000	568,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,554,000	1,521,000	1,521,000
A0124S	Differential Allowance			3,387,000	3,313,000	3,313,000
A0124X	Adhoc Relief Allowance 2023			5,611,000	5,319,000	5,319,000
A01253	Science Teaching Allowance			3,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				4,100,000	4,305,000
A01270	Others			1,999,000	1,499,000	2,055,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**208,000**	**208,000**
A01289	Teaching Allowance			180,000	205,000	205,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**422,000**	**314,000**	**429,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0374	**GBHS SACHAL COLON**					
A039	**TOTAL GENERAL**			**293,000**	**293,000**	**300,000**
A03901	Stationery			66,000	66,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			198,000	198,000	198,000
GBHS SACHAL COLON				**40,126,000**	**36,460,000**	**46,993,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0375	**GGHS NAUDERO NEAR FISH MARKET**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,403,000**	**22,517,000**	**36,711,000**
A011	**TOTAL PAY**		**21**	**22**	**20,844,000**	**10,208,000**	**23,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,513,000**	**3,705,000**	**2,938,000**
A01101	Total Basic Pay Of Officer		5	5	2,166,000	3,347,000	2,580,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	646,000		770,000
A119	ASSISTANT	(BPS-16)				3,347,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,520,000		1,810,000
A01102	Personal pay				347,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**18,331,000**	**6,503,000**	**20,722,000**
A01151	Total Basic Pay Other Staff		16	17	18,316,000	6,479,000	20,698,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,335,000		1,483,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	425,000		472,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,335,000		1,483,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,870,000		8,742,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,510,000	6,479,000	1,678,000
J053	JUNIOR CLERK	(BPS-11)	1	1	826,000		917,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	826,000		917,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	952,000		1,057,000
C089	CHOWKIDAR	(BPS-01)	1	1	663,000		736,000
M022	MALHI	(BPS-01)	1	1	663,000		736,000
N003	NAIB QASID	(BPS-01)	1	1	1,248,000		1,387,000
S008	SANITARY WORKER	(BPS-01)	1	1	663,000		736,000
A01152	Personal pay				15,000	24,000	24,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0375	**GGHS NAUDERO NEAR FISH MARKET**					
A012	**TOTAL ALLOWANCES**			**12,559,000**	**12,309,000**	**13,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,390,000**	**12,196,000**	**12,938,000**
A01202	House Rent Allowance			853,000	664,000	664,000
A01203	Conveyance Allowance			1,057,000	770,000	770,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	11,000	11,000
A01217	Medical Allowance			575,000	383,000	383,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,148,000	932,000	932,000
A0124S	Differential Allowance			2,555,000	2,064,000	2,064,000
A0124X	Adhoc Relief Allowance 2023			3,939,000	3,201,000	3,201,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,497,000	2,622,000
A01270	Others			2,219,000	1,664,000	2,281,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**113,000**	**113,000**
A01289	Teaching Allowance			169,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**426,000**	**313,000**	**433,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**293,000**	**293,000**	**300,000**
A03901	Stationery			66,000	66,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			198,000	198,000	198,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0375 GGHS NAUDERO NEAR FISH MARKET					
GGHS NAUDERO NEAR FISH MARKET			33,829,000	22,830,000	37,144,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0376	**GHS LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,493,000**	**20,779,000**	**26,358,000**
A011	**TOTAL PAY**		**20**	**20**	**13,089,000**	**9,760,000**	**14,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,040,000**	**1,306,000**	**4,813,000**
A01101	Total Basic Pay Of Officer		6	6	4,040,000	1,306,000	4,813,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,221,000		3,837,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,049,000**	**8,454,000**	**10,049,000**
A01151	Total Basic Pay Other Staff		14	14	9,049,000	8,454,000	10,049,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	741,000		823,000
D154	DRAWING TEACHER	(BPS-14)	1	1	741,000		823,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,468,000		4,962,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	576,000		639,000
S053	SENIOR CLERK	(BPS-14)				8,454,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	543,000		603,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	576,000		639,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	500,000		556,000
C089	CHOWKIDAR	(BPS-01)	1	1	452,000		502,000
N003	NAIB QASID	(BPS-01)	1	1	452,000		502,000
A012	**TOTAL ALLOWANCES**				**9,404,000**	**11,019,000**	**11,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,251,000**	**10,844,000**	**11,321,000**
A01202	House Rent Allowance				589,000	537,000	537,000
A01203	Conveyance Allowance				810,000	735,000	735,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0376	**GHS LARKANA**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			345,000	321,000	321,000
A0124R	Ad-Hoc Relief Allowance-2022			896,000	884,000	884,000
A0124S	Differential Allowance			1,977,000	1,927,000	1,927,000
A0124X	Adhoc Relief Allowance 2023			3,330,000	3,085,000	3,085,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,373,000	2,492,000
A01270	Others			1,290,000	968,000	1,326,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**175,000**	**175,000**
A01289	Teaching Allowance			153,000	175,000	175,000
GHS LARKANA				**22,493,000**	**20,779,000**	**26,358,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0316	**GHS MEHMOODABAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,299,000**	**40,402,000**	**30,390,000**
A011	**TOTAL PAY**		**31**	**31**	**7,227,000**	**19,184,000**	**8,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,828,000**	**3,831,000**	**3,313,000**
A01101	Total Basic Pay Of Officer		7	7	2,532,000	3,535,000	3,017,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,535,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,713,000		2,041,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,399,000**	**15,353,000**	**4,886,000**
A01151	Total Basic Pay Other Staff		24	24	4,399,000	15,353,000	4,886,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	129,000		143,000
D154	DRAWING TEACHER	(BPS-14)	1	1	338,000		376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	454,000		505,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	406,000		451,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	766,000		851,000
S053	SENIOR CLERK	(BPS-14)	1	1	172,000	15,353,000	191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	285,000		316,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	766,000		851,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	263,000		292,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	147,000		163,000
C089	CHOWKIDAR	(BPS-01)	2	2	157,000		174,000
N003	NAIB QASID	(BPS-01)	2	2	246,000		273,000
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		300,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0316	**GHS MEHMOODABAD MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			19,072,000	21,218,000	22,191,000
A012-1	**TOTAL REGULAR ALLOWANCES**			18,801,000	20,951,000	21,919,000
A01202	House Rent Allowance			1,156,000	1,144,000	1,144,000
A01203	Conveyance Allowance			1,459,000	1,381,000	1,381,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			615,000	595,000	595,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,955,000	1,722,000	1,722,000
A0124S	Differential Allowance			4,215,000	3,716,000	3,716,000
A0124X	Adhoc Relief Allowance 2023			6,705,000	5,908,000	5,908,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,459,000	4,682,000
A01270	Others			2,679,000	2,009,000	2,754,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			271,000	267,000	272,000
A01274	Medical Charges			48,000	48,000	53,000
A01289	Teaching Allowance			223,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			247,000	210,000	255,000
A032	**TOTAL COMMUNICATIONS**			33,000	33,000	33,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			41,000	4,000	41,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			173,000	173,000	181,000
A03901	Stationery			75,000	75,000	83,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0316	**GHS MEHMOODABAD MIRPURKHAS**					
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS MEHMOODABAD MIRPURKHAS				**26,546,000**	**42,112,000**	**30,645,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0317	**GHS PAK COLONY MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,719,000**	**40,107,000**	**37,588,000**
A011	**TOTAL PAY**		**33**	**35**	**12,398,000**	**18,902,000**	**15,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**4,172,000**	**3,672,000**	**5,967,000**
A01101	Total Basic Pay Of Officer		8	9	3,874,000	3,374,000	5,669,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,374,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,829,000		3,369,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	226,000		270,000
A01102	Personal pay				298,000	298,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**8,226,000**	**15,230,000**	**9,127,000**
A01151	Total Basic Pay Other Staff		25	26	8,187,000	15,183,000	9,080,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,086,000		1,206,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			255,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,138,000		1,264,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,066,000		1,184,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	940,000		1,044,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,023,000		1,136,000
S053	SENIOR CLERK	(BPS-14)				15,183,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	191,000		212,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,023,000		1,136,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	206,000		229,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0317	**GHS PAK COLONY MIRPURKHAS**						
C089	CHOWKIDAR	(BPS-01)	1	1	243,000		270,000
N003	NAIB QASID	(BPS-01)	4	4	853,000		948,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		181,000
A01152	Personal pay				39,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**17,321,000**	**21,205,000**	**22,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,026,000**	**20,871,000**	**22,150,000**
A01202	House Rent Allowance				1,075,000	1,151,000	1,256,000
A01203	Conveyance Allowance				1,490,000	1,455,000	1,489,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				627,000	621,000	638,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,739,000	1,712,000	1,753,000
A0124S	Differential Allowance				3,783,000	3,713,000	3,797,000
A0124X	Adhoc Relief Allowance 2023				6,089,000	5,933,000	6,028,000
A01253	Science Teaching Allowance				2,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,606,000	4,904,000
A01270	Others				2,175,000	1,631,000	2,236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**295,000**	**334,000**	**344,000**
A01274	Medical Charges				101,000	101,000	111,000
A01289	Teaching Allowance				194,000	233,000	233,000
A03	**TOTAL OPERATING EXPENSES**				**248,000**	**196,000**	**255,000**
A032	**TOTAL COMMUNICATIONS**				**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				24,000	24,000	24,000
A033	**TOTAL UTILITIES**				**65,000**	**13,000**	**65,000**
A03302	Water				13,000	13,000	13,000
A03303	Electricity				52,000		52,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0317	**GHS PAK COLONY MIRPURKHAS**					
A039	**TOTAL GENERAL**			**157,000**	**157,000**	**164,000**
A03901	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			23,000	23,000	23,000
GHS PAK COLONY MIRPURKHAS				**29,967,000**	**40,303,000**	**37,843,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0320	**GHS MUHAMMAD HASHIM BHURGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,832,000**	**23,218,000**	**20,218,000**
A011	**TOTAL PAY**		**18**	**19**	**5,853,000**	**11,276,000**	**7,731,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,971,000**	**3,139,000**	**4,531,000**
A01101	Total Basic Pay Of Officer		5	6	2,647,000	2,815,000	4,207,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,815,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,828,000		2,177,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,882,000**	**8,137,000**	**3,200,000**
A01151	Total Basic Pay Other Staff		13	13	2,804,000	8,050,000	3,113,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	356,000		396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	174,000		193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	461,000		512,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	577,000		640,000
S053	SENIOR CLERK	(BPS-14)				8,050,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	129,000		143,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	283,000		314,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	194,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	180,000		200,000
M022	MALHI	(BPS-01)	1	1	180,000		200,000
N003	NAIB QASID	(BPS-01)	2	2	270,000		300,000
A01152	Personal pay				78,000	87,000	87,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0320	**GHS MUHAMMAD HASHIM BHURGRI**					
A012	**TOTAL ALLOWANCES**			**9,979,000**	**11,942,000**	**12,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,879,000**	**11,838,000**	**12,383,000**
A01202	House Rent Allowance			688,000	686,000	686,000
A01203	Conveyance Allowance			650,000	655,000	655,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			318,000	313,000	313,000
A01238	Charge Allowance			76,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022			1,000,000	994,000	994,000
A0124S	Differential Allowance			2,200,000	2,157,000	2,157,000
A0124X	Adhoc Relief Allowance 2023			3,423,000	3,290,000	3,290,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,525,000	2,651,000
A01270	Others			1,510,000	1,133,000	1,552,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**104,000**	**104,000**
A01289	Teaching Allowance			100,000	104,000	104,000
A03	**TOTAL OPERATING EXPENSES**			**369,000**	**192,000**	**377,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**181,000**	**4,000**	**181,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**186,000**	**186,000**	**194,000**
A03901	Stationery			82,000	82,000	90,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0320 GHS MUHAMMAD HASHIM BHURGRI					
A03970 Others			23,000	23,000	23,000
GHS MUHAMMAD HASHIM BHURGRI			**16,201,000**	**23,410,000**	**20,595,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0321	**GHS KOT MIR JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,241,000**	**23,934,000**	**24,672,000**
A011	**TOTAL PAY**		**23**	**24**	**8,990,000**	**11,481,000**	**11,679,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**3,701,000**	**5,999,000**	**5,778,000**
A01101	Total Basic Pay Of Officer		7	8	3,701,000	5,684,000	5,463,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,684,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,882,000		3,433,000
A01102	Personal pay					315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,289,000**	**5,482,000**	**5,901,000**
A01151	Total Basic Pay Other Staff		16	16	5,279,000	5,446,000	5,865,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	357,000		397,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,013,000		1,125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,947,000		2,163,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	439,000		487,000
S053	SENIOR CLERK	(BPS-14)				5,446,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	206,000		229,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	307,000		341,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	142,000		158,000
C089	CHOWKIDAR	(BPS-01)	2	2	365,000		406,000
N003	NAIB QASID	(BPS-01)	2	2	365,000		406,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		153,000
A01152	Personal pay				10,000	36,000	36,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0321	**GHS KOT MIR JAN MUHAMMAD**					
A012	**TOTAL ALLOWANCES**			12,251,000	12,453,000	12,993,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,134,000	12,314,000	12,854,000
A01202	House Rent Allowance			970,000	713,000	713,000
A01203	Conveyance Allowance			1,045,000	728,000	728,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			530,000	368,000	368,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,251,000	1,024,000	1,024,000
A0124S	Differential Allowance			2,757,000	2,232,000	2,232,000
A0124X	Adhoc Relief Allowance 2023			4,115,000	3,451,000	3,451,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,696,000	2,831,000
A01270	Others			1,458,000	1,094,000	1,499,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			117,000	139,000	139,000
A01289	Teaching Allowance			117,000	139,000	139,000
A03	**TOTAL OPERATING EXPENSES**			229,000	190,000	237,000
A032	**TOTAL COMMUNICATIONS**			3,000	3,000	3,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			52,000	13,000	52,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			39,000		39,000
A039	**TOTAL GENERAL**			174,000	174,000	182,000
A03901	Stationery			79,000	79,000	87,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0321 GHS KOT MIR JAN MUHAMMAD					
A03970 Others			23,000	23,000	23,000
GHS KOT MIR JAN MUHAMMAD			**21,470,000**	**24,124,000**	**24,909,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0322	**GHS MALOOQ PAHORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,207,000**	**12,741,000**	**18,319,000**
A011	**TOTAL PAY**		**19**	**19**	**9,950,000**	**5,955,000**	**11,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,078,000**	**3,113,000**	**2,463,000**
A01101	Total Basic Pay Of Officer		3	3	2,012,000	3,047,000	2,397,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,047,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,193,000		1,421,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,872,000**	**2,842,000**	**8,744,000**
A01151	Total Basic Pay Other Staff		16	16	7,872,000	2,842,000	8,744,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	500,000		556,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,006,000		1,118,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,953,000		3,280,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,089,000		1,209,000
S053	SENIOR CLERK	(BPS-14)				2,842,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		267,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	518,000		575,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	332,000		369,000
C089	CHOWKIDAR	(BPS-01)	1	1	642,000		713,000
M022	MALHI	(BPS-01)	1	1	319,000		354,000
N003	NAIB QASID	(BPS-01)	2	2	273,000		303,000
A012	**TOTAL ALLOWANCES**				**6,257,000**	**6,786,000**	**7,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,189,000**	**6,716,000**	**7,040,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0322	**GHS MALOOQ PAHORE**					
A01202	House Rent Allowance			443,000	418,000	418,000
A01203	Conveyance Allowance			496,000	425,000	425,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			228,000	201,000	201,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			585,000	524,000	524,000
A0124S	Differential Allowance			1,285,000	1,151,000	1,151,000
A0124X	Adhoc Relief Allowance 2023			2,026,000	1,736,000	1,736,000
A0125E	Adhoc Relief Allowance-2024				1,360,000	1,428,000
A01270	Others			1,122,000	842,000	1,153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**70,000**	**72,000**
A01274	Medical Charges			23,000	23,000	25,000
A01289	Teaching Allowance			45,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**121,000**	**194,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**82,000**	**13,000**	**82,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**110,000**
A03901	Stationery			44,000	44,000	48,000
A03902	Printing and Publication			6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0322	**GHS MALOOQ PAHORE**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS MALOOQ PAHORE				**16,397,000**	**14,362,000**	**18,513,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0323	**GHS YAQOOB KAPRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,411,000**	**17,978,000**	**20,693,000**
A011	**TOTAL PAY**		**23**	**24**	**8,151,000**	**8,032,000**	**10,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**4,513,000**	**1,605,000**	**6,446,000**
A01101	Total Basic Pay Of Officer		8	9	4,369,000	1,418,000	6,259,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,923,000		3,482,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	627,000		747,000
A01102	Personal pay				144,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,638,000**	**6,427,000**	**4,067,000**
A01151	Total Basic Pay Other Staff		15	15	3,638,000	6,400,000	4,040,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	199,000		221,000
D154	DRAWING TEACHER	(BPS-14)	1	1	151,000		168,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,233,000		1,370,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	624,000		693,000
S053	SENIOR CLERK	(BPS-14)				6,400,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	150,000		166,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	214,000		238,000
C089	CHOWKIDAR	(BPS-01)	2	2	395,000		439,000
M022	MALHI	(BPS-01)	1	1	184,000		204,000
N003	NAIB QASID	(BPS-01)	2	2	304,000		337,000
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		204,000
A01152	Personal pay					27,000	27,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0323	**GHS YAQOOB KAPRI**					
A012	**TOTAL ALLOWANCES**			**8,260,000**	**9,946,000**	**10,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,111,000**	**9,803,000**	**10,032,000**
A01202	House Rent Allowance			442,000	434,000	434,000
A01203	Conveyance Allowance			663,000	652,000	652,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			291,000	291,000	291,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				98,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				79,000	
A0123P	Ad-hoc Relief A 2019				78,000	
A0123X	Adhoc Relief Allowance-2020				78,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			723,000	714,000	714,000
A0124S	Differential Allowance			1,602,000	1,566,000	1,566,000
A0124X	Adhoc Relief Allowance 2023			2,680,000	2,520,000	2,520,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,950,000	2,048,000
A01270	Others			1,693,000	1,270,000	1,740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**143,000**	**148,000**
A01274	Medical Charges			52,000	52,000	57,000
A01289	Teaching Allowance			97,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**131,000**	**183,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**60,000**	**13,000**	**60,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			47,000		47,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0323	**GHS YAQOOB KAPRI**					
A039	**TOTAL GENERAL**			**116,000**	**116,000**	**121,000**
A03901	Stationery			47,000	47,000	52,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS YAQOOB KAPRI				**16,589,000**	**20,509,000**	**20,876,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0325	**GHS FAZAL BHAMBHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,817,000**	**26,129,000**	**30,832,000**
A011	**TOTAL PAY**		**23**	**23**	**15,750,000**	**12,465,000**	**16,540,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,190,000**	**7,118,000**	**9,205,000**
A01101	Total Basic Pay Of Officer		7	7	8,058,000	7,045,000	9,132,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,444,000		5,293,000
A119	ASSISTANT	(BPS-16)				7,045,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,223,000		3,839,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			391,000		
A01102	Personal pay				132,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,560,000**	**5,347,000**	**7,335,000**
A01151	Total Basic Pay Other Staff		16	16	7,461,000	5,231,000	7,219,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	231,000		257,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			963,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,259,000		1,399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,505,000		1,672,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		223,000
S053	SENIOR CLERK	(BPS-14)				5,231,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,144,000		1,271,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	655,000		727,000
C089	CHOWKIDAR	(BPS-01)	1	1	318,000		353,000
M022	MALHI	(BPS-01)	1	1	318,000		353,000
N003	NAIB QASID	(BPS-01)	2	2	561,000		623,000
S008	SANITARY WORKER	(BPS-01)	1	1	307,000		341,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0325	**GHS FAZAL BHAMBHRO**					
A01152	Personal pay			99,000	116,000	116,000
A012	**TOTAL ALLOWANCES**			**13,067,000**	**13,664,000**	**14,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,889,000**	**13,502,000**	**14,126,000**
A01202	House Rent Allowance			873,000	681,000	681,000
A01203	Conveyance Allowance			1,016,000	736,000	736,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			518,000	380,000	380,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,326,000	1,135,000	1,135,000
A0124S	Differential Allowance			2,912,000	2,459,000	2,459,000
A0124X	Adhoc Relief Allowance 2023			4,527,000	3,811,000	3,811,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,011,000	3,162,000
A01270	Others			1,699,000	1,274,000	1,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**162,000**	**166,000**
A01274	Medical Charges			40,000	40,000	44,000
A01289	Teaching Allowance			138,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**199,000**	**277,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**82,000**	**13,000**	**82,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**190,000**
A03901	Stationery			87,000	87,000	96,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0325	**GHS FAZAL BHAMBHRO**					
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			17,000	17,000	17,000
GHS FAZAL BHAMBHRO				**29,085,000**	**26,328,000**	**31,109,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0326	**GHS SIR SYED MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,602,000**	**54,722,000**	**46,901,000**
A011	**TOTAL PAY**		**49**	**50**	**14,072,000**	**25,761,000**	**16,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,957,000**	**6,988,000**	**9,166,000**
A01101	Total Basic Pay Of Officer		6	6	7,633,000	6,915,000	9,093,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,837,000		6,953,000
A119	ASSISTANT	(BPS-16)	1	1	401,000	6,915,000	478,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,395,000		1,662,000
A01102	Personal pay				324,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**44**	**6,115,000**	**18,773,000**	**7,112,000**
A01151	Total Basic Pay Other Staff		43	44	6,084,000	18,691,000	7,030,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,104,000		1,227,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	365,000		406,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	1,599,000		1,776,000
S053	SENIOR CLERK	(BPS-14)				18,691,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		223,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,599,000		1,776,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	163,000		181,000
C089	CHOWKIDAR	(BPS-01)	3	3	328,000		365,000
N003	NAIB QASID	(BPS-01)	4	4	518,000		575,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A01152	Personal pay				31,000	82,000	82,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0326	**GHS SIR SYED MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**27,530,000**	**28,961,000**	**30,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,178,000**	**28,662,000**	**30,320,000**
A01202	House Rent Allowance			2,048,000	1,546,000	1,651,000
A01203	Conveyance Allowance			2,646,000	1,875,000	1,909,000
A0120D	Integrated Allowance			55,000	42,000	42,000
A01217	Medical Allowance			1,224,000	843,000	860,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,886,000	2,358,000	2,399,000
A0124S	Differential Allowance			6,335,000	5,122,000	5,206,000
A0124X	Adhoc Relief Allowance 2023			8,744,000	8,107,000	8,202,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,289,000	6,671,000
A01270	Others			3,237,000	2,428,000	3,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**352,000**	**299,000**	**303,000**
A01274	Medical Charges			40,000	40,000	44,000
A01289	Teaching Allowance			312,000	259,000	259,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**192,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**19,000**	**19,000**	**19,000**
A03302	Water			19,000	19,000	19,000
A039	**TOTAL GENERAL**			**146,000**	**146,000**	**153,000**
A03901	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0326	**GHS SIR SYED MIRPURKHAS**					
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			21,000	21,000	21,000
GHS SIR SYED MIRPURKHAS				**41,794,000**	**54,914,000**	**47,100,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0327	**GHS DILBAR MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,061,000**	**21,000,000**	**22,351,000**
A011	**TOTAL PAY**		**29**	**30**	**9,500,000**	**10,803,000**	**11,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,326,000**	**2,326,000**	**3,825,000**
A01101	Total Basic Pay Of Officer		5	6	2,326,000	2,326,000	3,825,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	293,000	2,326,000	349,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,214,000		1,446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,174,000**	**8,477,000**	**7,971,000**
A01151	Total Basic Pay Other Staff		24	24	7,174,000	8,477,000	7,971,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	1,888,000		2,097,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,677,000		2,974,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	592,000		658,000
S053	SENIOR CLERK	(BPS-14)				8,477,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	525,000		583,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	592,000		658,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	219,000		244,000
C089	CHOWKIDAR	(BPS-01)	1	1	170,000		189,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		368,000
S008	SANITARY WORKER	(BPS-01)	1	1	180,000		200,000
A012	**TOTAL ALLOWANCES**				**9,561,000**	**10,197,000**	**10,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,404,000**	**10,044,000**	**10,397,000**
A01202	House Rent Allowance				630,000	560,000	560,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0327	**GHS DILBAR MEHAR**					
A01203	Conveyance Allowance			924,000	842,000	842,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			399,000	360,000	360,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			932,000	771,000	771,000
A0124S	Differential Allowance			2,063,000	1,704,000	1,704,000
A0124X	Adhoc Relief Allowance 2023			3,352,000	2,762,000	2,762,000
A0125E	Adhoc Relief Allowance-2024				2,156,000	2,264,000
A01270	Others			1,080,000	810,000	1,110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**153,000**	**158,000**
A01274	Medical Charges			52,000	52,000	57,000
A01289	Teaching Allowance			105,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**148,000**	**187,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**35,000**	**3,000**	**35,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			32,000		32,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**150,000**
A03901	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0327	**GHS DILBAR MEHAR**					
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			23,000	23,000	23,000
GHS DILBAR MEHAR				**19,241,000**	**21,148,000**	**22,538,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0328	**GHS TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,991,000**	**66,931,000**	**84,608,000**
A011	**TOTAL PAY**		**54**	**56**	**41,067,000**	**31,543,000**	**47,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**31,098,000**	**13,591,000**	**36,580,000**
A01101	Total Basic Pay Of Officer		20	20	31,098,000	13,498,000	36,487,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	14,739,000		17,555,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	6,839,000		8,146,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				13,498,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	7,875,000		9,380,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	505,000		602,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			465,000		
A01102	Personal pay					93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**36**	**9,969,000**	**17,952,000**	**10,437,000**
A01151	Total Basic Pay Other Staff		34	36	9,864,000	17,780,000	10,265,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	262,000		291,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	498,000		553,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,143,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	840,000		933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,863,000		3,180,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				17,780,000	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0328	**GHS TANDO JAN MUHAMMAD**						
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	338,000		376,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	198,000		220,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	219,000		244,000
C167	COOK	(BPS-02)	3	3	531,000		590,000
W016	WATER MAN	(BPS-02)	1	1	263,000		292,000
C089	CHOWKIDAR	(BPS-01)	2	2	463,000		515,000
M022	MALHI	(BPS-01)	2	2	395,000		439,000
N003	NAIB QASID	(BPS-01)	3	3	607,000		675,000
S008	SANITARY WORKER	(BPS-01)	3	3	622,000		691,000
A01152	Personal pay				105,000	172,000	172,000
A012	**TOTAL ALLOWANCES**				**31,924,000**	**35,388,000**	**37,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,446,000**	**35,028,000**	**37,227,000**
A01202	House Rent Allowance				2,268,000	2,001,000	2,106,000
A01203	Conveyance Allowance				2,300,000	2,094,000	2,128,000
A01217	Medical Allowance				1,346,000	1,008,000	1,025,000
A01226	Computer Allowance				28,000	28,000	28,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,122,000	2,879,000	2,920,000
A0124S	Differential Allowance				7,052,000	6,237,000	6,321,000
A0124X	Adhoc Relief Allowance 2023				10,340,000	9,572,000	9,667,000
A01253	Science Teaching Allowance				20,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					7,471,000	7,913,000
A01270	Others				4,968,000	3,726,000	5,107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**478,000**	**360,000**	**364,000**
A01274	Medical Charges				40,000	40,000	44,000
A01289	Teaching Allowance				438,000	320,000	320,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0328	**GHS TANDO JAN MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			**736,000**	**462,000**	**757,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**293,000**	**19,000**	**293,000**
A03302	Water			19,000	19,000	19,000
A03303	Electricity			274,000		274,000
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**441,000**
A03901	Stationery			211,000	211,000	232,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			70,000	70,000	70,000
A03970	Others			40,000	40,000	40,000
GHS TANDO JAN MUHAMMAD				**73,727,000**	**67,393,000**	**85,365,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0329	**GHS SULTAN MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,393,000**	**12,128,000**	**22,285,000**
A011	**TOTAL PAY**		**13**	**14**	**12,843,000**	**5,572,000**	**15,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**4,914,000**	**1,370,000**	**6,553,000**
A01101	Total Basic Pay Of Officer		4	5	4,914,000	1,370,000	6,553,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	4,914,000		5,853,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,929,000**	**4,202,000**	**8,801,000**
A01151	Total Basic Pay Other Staff		9	9	7,875,000	4,148,000	8,747,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,179,000		1,309,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,994,000		5,547,000
S053	SENIOR CLERK	(BPS-14)				4,148,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	380,000		422,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	378,000		420,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		368,000
N003	NAIB QASID	(BPS-01)	1	1	288,000		320,000
S008	SANITARY WORKER	(BPS-01)	1	1	325,000		361,000
A01152	Personal pay				54,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**6,550,000**	**6,556,000**	**6,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,393,000**	**6,413,000**	**6,782,000**
A01202	House Rent Allowance				442,000	360,000	360,000
A01203	Conveyance Allowance				549,000	430,000	430,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	4,000	4,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0329	**GHS SULTAN MUHAJIR**					
A01217	Medical Allowance			302,000	240,000	240,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			611,000	499,000	499,000
A0124S	Differential Allowance			1,346,000	1,089,000	1,089,000
A0124X	Adhoc Relief Allowance 2023			2,039,000	1,660,000	1,660,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,305,000	1,370,000
A01270	Others			1,093,000	820,000	1,124,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**143,000**	**149,000**
A01274	Medical Charges			62,000	62,000	68,000
A01289	Teaching Allowance			95,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**376,000**	**166,000**	**383,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**214,000**	**4,000**	**214,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			210,000		210,000
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**167,000**
A03901	Stationery			68,000	68,000	75,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0329 GHS SULTAN MUHAJIR					
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS SULTAN MUHAJIR			**19,769,000**	**14,694,000**	**22,668,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0331	**GHS DARUL-UL-ULOOM AL-QASMIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,761,000**	**55,238,000**	**65,308,000**
A011	**TOTAL PAY**		**42**	**43**	**30,512,000**	**26,205,000**	**34,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**20,764,000**	**9,047,000**	**24,022,000**
A01101	Total Basic Pay Of Officer		11	11	20,523,000	8,806,000	23,781,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	15,354,000		18,287,000
I097	I.T TEACHER	(BPS-17)	1	1	450,000		536,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				8,806,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,038,000		3,618,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			556,000		
A01102	Personal pay				241,000	241,000	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**9,748,000**	**17,158,000**	**10,898,000**
A01151	Total Basic Pay Other Staff		31	32	9,730,000	17,147,000	10,887,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,057,000		1,174,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	779,000		865,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			201,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,313,000		1,458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,565,000		2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	779,000		865,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	558,000		619,000
S053	SENIOR CLERK	(BPS-14)				17,147,000	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0331	**GHS DARUL-UL-ULOOM AL-QASMIA**						
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	135,000		150,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	558,000		619,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	263,000		292,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	353,000		392,000
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		215,000
M022	MALHI	(BPS-01)	1	1	200,000		223,000
N003	NAIB QASID	(BPS-01)	2	2	377,000		419,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		215,000
A01152	Personal pay				18,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**25,249,000**	**29,033,000**	**30,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,858,000**	**28,654,000**	**29,999,000**
A01202	House Rent Allowance				1,691,000	1,574,000	1,574,000
A01203	Conveyance Allowance				1,640,000	1,681,000	1,681,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				920,000	780,000	780,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance					2,000	2,000
A01226	Computer Allowance				19,000	49,000	49,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,530,000	2,385,000	2,385,000
A0124S	Differential Allowance				5,797,000	5,147,000	5,147,000
A0124X	Adhoc Relief Allowance 2023				8,419,000	8,005,000	8,005,000
A01253	Science Teaching Allowance				6,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,125,000	6,431,000
A01270	Others				3,822,000	2,867,000	3,929,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0331	**GHS DARUL-UL-ULOOM AL-QASMIA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**391,000**	**379,000**	**389,000**
A01274	Medical Charges			97,000	97,000	107,000
A01289	Teaching Allowance			294,000	282,000	282,000
A03	**TOTAL OPERATING EXPENSES**			**422,000**	**339,000**	**438,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**30,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**87,000**	**4,000**	**87,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**305,000**	**305,000**	**321,000**
A03901	Stationery			161,000	161,000	177,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			27,000	27,000	27,000
GHS DARUL-UL-ULOOM AL-QASMIA				**56,183,000**	**55,577,000**	**65,746,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0332	**GHS MIRPUR OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,054,000**	**34,001,000**	**39,392,000**
A011	**TOTAL PAY**		**23**	**23**	**17,662,000**	**16,240,000**	**20,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**14,231,000**	**5,416,000**	**16,943,000**
A01101	Total Basic Pay Of Officer		10	10	14,194,000	5,378,000	16,905,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,471,000		12,471,000
A119	ASSISTANT	(BPS-16)				5,378,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,552,000		4,230,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	171,000		204,000
A01102	Personal pay				37,000	38,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,431,000**	**10,824,000**	**3,816,000**
A01151	Total Basic Pay Other Staff		13	13	3,386,000	10,770,000	3,762,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	723,000		803,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	600,000		667,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	623,000		692,000
S053	SENIOR CLERK	(BPS-14)				10,770,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	198,000		220,000
C089	CHOWKIDAR	(BPS-01)	2	2	285,000		316,000
N003	NAIB QASID	(BPS-01)	2	2	239,000		266,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		234,000
A01152	Personal pay				45,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**16,392,000**	**17,761,000**	**18,633,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0332	**GHS MIRPUR OLD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,016,000**	**17,387,000**	**18,239,000**
A01202	House Rent Allowance			1,125,000	968,000	968,000
A01203	Conveyance Allowance			974,000	928,000	928,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			563,000	475,000	475,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,538,000	1,475,000	1,475,000
A0124S	Differential Allowance			4,249,000	3,168,000	3,168,000
A0124X	Adhoc Relief Allowance 2023			5,141,000	4,790,000	4,790,000
A01253	Science Teaching Allowance			10,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,770,000	3,959,000
A01270	Others			2,386,000	1,790,000	2,453,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**376,000**	**374,000**	**394,000**
A01274	Medical Charges			202,000	202,000	222,000
A01289	Teaching Allowance			174,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**278,000**	**250,000**	**289,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**40,000**	**12,000**	**40,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000		28,000
A039	**TOTAL GENERAL**			**215,000**	**215,000**	**226,000**
A03901	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0332 GHS MIRPUR OLD					
A03942 Cost of Other Stores			37,000	37,000	37,000
A03970 Others			21,000	21,000	21,000
GHS MIRPUR OLD			**34,332,000**	**34,251,000**	**39,681,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0334	**GHS KHADIM ALI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,931,000**	**20,667,000**	**20,259,000**
A011	**TOTAL PAY**		**16**	**16**	**7,799,000**	**9,791,000**	**8,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,496,000**	**1,685,000**	**2,974,000**
A01101	Total Basic Pay Of Officer		5	5	2,496,000	1,685,000	2,974,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,685,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,677,000		1,998,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,303,000**	**8,106,000**	**5,906,000**
A01151	Total Basic Pay Other Staff		11	11	5,300,000	8,087,000	5,887,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,102,000		1,225,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,179,000		1,309,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	628,000		698,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	504,000		560,000
S053	SENIOR CLERK	(BPS-14)				8,087,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	519,000		576,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	261,000		290,000
C089	CHOWKIDAR	(BPS-01)	1	1	312,000		346,000
N003	NAIB QASID	(BPS-01)	2	2	580,000		644,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A01152	Personal pay				3,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**9,132,000**	**10,876,000**	**11,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,847,000**	**10,594,000**	**11,078,000**
A01202	House Rent Allowance				608,000	578,000	578,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0334	**GHS KHADIM ALI SHAH**					
A01203	Conveyance Allowance			572,000	631,000	631,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			291,000	311,000	311,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			912,000	901,000	901,000
A0124S	Differential Allowance			1,984,000	1,944,000	1,944,000
A0124X	Adhoc Relief Allowance 2023			3,121,000	2,930,000	2,930,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,273,000	2,387,000
A01270	Others			1,332,000	999,000	1,369,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**285,000**	**282,000**	**301,000**
A01274	Medical Charges			191,000	191,000	210,000
A01289	Teaching Allowance			94,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**157,000**	**164,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**158,000**
A03901	Stationery			69,000	69,000	76,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			22,000	22,000	22,000
GHS KHADIM ALI SHAH				**17,088,000**	**20,824,000**	**20,423,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0335	**GHS DOULAT LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,401,000**	**24,568,000**	**23,212,000**
A011	**TOTAL PAY**		**21**	**21**	**8,639,000**	**11,789,000**	**9,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,829,000**	**5,252,000**	**4,499,000**
A01101	Total Basic Pay Of Officer		7	7	3,505,000	4,928,000	4,175,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,928,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,686,000		3,199,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,810,000**	**6,537,000**	**5,343,000**
A01151	Total Basic Pay Other Staff		14	14	4,810,000	6,537,000	5,343,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,010,000		2,233,000
D154	DRAWING TEACHER	(BPS-14)	1	1	635,000		705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	387,000		430,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	578,000		642,000
S053	SENIOR CLERK	(BPS-14)				6,537,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	160,000		177,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	132,000		147,000
C089	CHOWKIDAR	(BPS-01)	2	2	329,000		366,000
M022	MALHI	(BPS-01)	1	1	191,000		212,000
N003	NAIB QASID	(BPS-01)	2	2	248,000		276,000
S008	SANITARY WORKER	(BPS-01)	1	1	140,000		155,000
A012	**TOTAL ALLOWANCES**				**11,762,000**	**12,779,000**	**13,370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,525,000**	**12,557,000**	**13,138,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0335	**GHS DOULAT LEGHARI**					
A01202	House Rent Allowance			787,000	705,000	705,000
A01203	Conveyance Allowance			908,000	782,000	782,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			429,000	365,000	365,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,184,000	1,041,000	1,041,000
A0124S	Differential Allowance			2,606,000	2,248,000	2,248,000
A0124X	Adhoc Relief Allowance 2023			3,996,000	3,437,000	3,437,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,714,000	2,850,000
A01270	Others			1,602,000	1,202,000	1,647,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**237,000**	**222,000**	**232,000**
A01274	Medical Charges			97,000	97,000	107,000
A01289	Teaching Allowance			140,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**112,000**	**222,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**119,000**	**13,000**	**119,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			106,000		106,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**101,000**
A03901	Stationery			44,000	44,000	48,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0335 GHS DOULAT LEGHARI					
GHS DOULAT LEGHARI			**20,619,000**	**24,680,000**	**23,434,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0336	**GHS QAID-E-MILAT SATELITE TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,952,000**	**50,934,000**	**47,871,000**
A011	**TOTAL PAY**		**38**	**38**	**17,669,000**	**24,528,000**	**20,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,611,000**	**6,275,000**	**11,386,000**
A01101	Total Basic Pay Of Officer		6	6	9,287,000	5,950,000	11,061,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,435,000		8,855,000
A119	ASSISTANT	(BPS-16)				5,950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,852,000		2,206,000
A01102	Personal pay				324,000	325,000	325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,058,000**	**18,253,000**	**8,951,000**
A01151	Total Basic Pay Other Staff		32	32	8,007,000	18,196,000	8,894,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	702,000		779,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	998,000		1,109,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,455,000		1,616,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	681,000		756,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,283,000		1,425,000
S053	SENIOR CLERK	(BPS-14)				18,196,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		176,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,283,000		1,425,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	170,000		189,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		223,000
N003	NAIB QASID	(BPS-01)	3	3	528,000		586,000
S008	SANITARY WORKER	(BPS-01)	2	2	335,000		373,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0336	**GHS QAID-E-MILAT SATELITE TOWN**					
A01152	Personal pay			51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**			**22,283,000**	**26,406,000**	**27,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,013,000**	**26,121,000**	**27,245,000**
A01202	House Rent Allowance			1,354,000	1,372,000	1,372,000
A01203	Conveyance Allowance			1,613,000	1,531,000	1,531,000
A0120D	Integrated Allowance			21,000	11,000	11,000
A01216	Qualification Allowance			16,000	16,000	16,000
A01217	Medical Allowance			706,000	677,000	677,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,317,000	2,211,000	2,211,000
A0124S	Differential Allowance			5,022,000	4,783,000	4,783,000
A0124X	Adhoc Relief Allowance 2023			7,950,000	7,466,000	7,466,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				5,790,000	6,080,000
A01270	Others			3,002,000	2,252,000	3,086,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**270,000**	**285,000**	**289,000**
A01274	Medical Charges			40,000	40,000	44,000
A01289	Teaching Allowance			230,000	245,000	245,000
A03	**TOTAL OPERATING EXPENSES**			**332,000**	**249,000**	**339,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**106,000**	**23,000**	**106,000**
A03301	Gas			21,000	21,000	21,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**200,000**	**200,000**	**207,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0336	**GHS QAID-E-MILAT SATELITE TOWN**					
A03901	Stationery			68,000	68,000	75,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			51,000	51,000	51,000
GHS QAID-E-MILAT SATELITE TOWN				**40,284,000**	**51,183,000**	**48,210,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0338	**GHS JHURBI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,863,000**	**24,498,000**	**31,372,000**
A011	**TOTAL PAY**		**23**	**24**	**15,036,000**	**11,443,000**	**17,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,777,000**	**4,043,000**	**11,594,000**
A01101	Total Basic Pay Of Officer		7	7	9,507,000	3,773,000	11,324,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,113,000		7,281,000
A119	ASSISTANT	(BPS-16)				3,773,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,394,000		4,043,000
A01102	Personal pay				270,000	270,000	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**5,259,000**	**7,400,000**	**6,166,000**
A01151	Total Basic Pay Other Staff		16	17	5,220,000	7,301,000	6,067,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	325,000		361,000
D154	DRAWING TEACHER	(BPS-14)	1	1	267,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,189,000		2,431,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
S053	SENIOR CLERK	(BPS-14)				7,301,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		273,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	371,000		412,000
C089	CHOWKIDAR	(BPS-01)	2	2	632,000		702,000
M022	MALHI	(BPS-01)	1	1	319,000		354,000
N003	NAIB QASID	(BPS-01)	1	1	307,000		341,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		214,000
A01152	Personal pay				39,000	99,000	99,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0338	**GHS JHURBI**					
A012	**TOTAL ALLOWANCES**			10,827,000	13,055,000	13,612,000
A012-1	**TOTAL REGULAR ALLOWANCES**			10,693,000	12,922,000	13,477,000
A01202	House Rent Allowance			691,000	727,000	832,000
A01203	Conveyance Allowance			807,000	832,000	866,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			375,000	375,000	392,000
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122Y	Ad-hoc Relief Allowance 2017				118,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				92,000	
A0123P	Ad-hoc Relief A 2019				98,000	
A0123X	Adhoc Relief Allowance-2020				91,000	
A0124F	Adhoc Relief Allowance-2021				32,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,082,000	1,012,000	1,053,000
A0124S	Differential Allowance			2,392,000	2,212,000	2,296,000
A0124X	Adhoc Relief Allowance 2023			3,807,000	3,461,000	3,556,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,696,000	2,899,000
A01270	Others			1,522,000	1,142,000	1,565,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			134,000	133,000	135,000
A01274	Medical Charges			23,000	23,000	25,000
A01289	Teaching Allowance			111,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			166,000	166,000	173,000
A032	**TOTAL COMMUNICATIONS**			3,000	3,000	3,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			13,000	13,000	13,000
A03302	Water			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0338	**GHS JHURBI**					
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**157,000**
A03901	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			22,000	22,000	22,000
GHS JHURBI				**26,029,000**	**24,664,000**	**31,545,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0339	**GHS SOHRAB KHAN RAJAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,079,000**	**11,615,000**	**14,797,000**
A011	**TOTAL PAY**		**18**	**18**	**8,089,000**	**6,141,000**	**9,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,577,000**	**1,577,000**	**1,879,000**
A01101	Total Basic Pay Of Officer		5	5	1,577,000	1,577,000	1,879,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,577,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	758,000		903,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,512,000**	**4,564,000**	**7,231,000**
A01151	Total Basic Pay Other Staff		13	13	6,512,000	4,564,000	7,231,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	638,000		709,000
D154	DRAWING TEACHER	(BPS-14)	1	1	638,000		709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,666,000		1,851,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	638,000		709,000
S053	SENIOR CLERK	(BPS-14)				4,564,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	528,000		586,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	431,000		478,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	401,000		445,000
C089	CHOWKIDAR	(BPS-01)	1	1	393,000		436,000
M022	MALHI	(BPS-01)	1	1	393,000		436,000
N003	NAIB QASID	(BPS-01)	1	1	393,000		436,000
S008	SANITARY WORKER	(BPS-01)	1	1	393,000		436,000
A012	**TOTAL ALLOWANCES**				**4,990,000**	**5,474,000**	**5,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,904,000**	**5,388,000**	**5,596,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0339	**GHS SOHRAB KHAN RAJAR**					
A01202	House Rent Allowance			363,000	297,000	297,000
A01203	Conveyance Allowance			503,000	421,000	421,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			238,000	196,000	196,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			487,000	410,000	410,000
A0124S	Differential Allowance			1,079,000	902,000	902,000
A0124X	Adhoc Relief Allowance 2023			1,478,000	1,413,000	1,413,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,124,000	1,180,000
A01270	Others			743,000	557,000	764,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**86,000**	**91,000**
A01274	Medical Charges			52,000	52,000	57,000
A01289	Teaching Allowance			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**230,000**	**139,000**	**236,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**104,000**	**13,000**	**104,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**130,000**
A03901	Stationery			57,000	57,000	63,000
A03902	Printing and Publication			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0339	**GHS SOHRAB KHAN RAJAR**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			8,000	8,000	8,000
GHS SOHRAB KHAN RAJAR				**13,309,000**	**11,754,000**	**15,033,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0340	**GHS DEH-170 A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,871,000	24,146,000	21,239,000
A011	**TOTAL PAY**		20	20	7,046,000	11,294,000	7,685,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	4,502,000	3,437,000	5,115,000
A01101	Total Basic Pay Of Officer		8	8	4,436,000	3,079,000	4,757,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				3,079,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,878,000		3,428,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	329,000		392,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			442,000		
A01102	Personal pay				66,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	2,544,000	7,857,000	2,570,000
A01151	Total Basic Pay Other Staff		12	12	2,466,000	7,811,000	2,524,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	194,000		215,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			194,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		215,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	513,000		570,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	194,000		215,000
S053	SENIOR CLERK	(BPS-14)				7,811,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	137,000		152,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	434,000		482,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		229,000
A01152	Personal pay				78,000	46,000	46,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0340	**GHS DEH-170 A**					
A012	**TOTAL ALLOWANCES**			**14,825,000**	**12,852,000**	**13,554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,557,000**	**12,630,000**	**13,322,000**
A01202	House Rent Allowance			1,066,000	658,000	658,000
A01203	Conveyance Allowance			923,000	754,000	754,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			549,000	339,000	339,000
A01226	Computer Allowance			9,000	9,000	9,000
A01238	Charge Allowance			6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,454,000	1,024,000	1,024,000
A0124S	Differential Allowance			3,640,000	2,209,000	2,209,000
A0124X	Adhoc Relief Allowance 2023			4,883,000	3,435,000	3,435,000
A01253	Science Teaching Allowance			8,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				2,677,000	2,811,000
A01270	Others			2,008,000	1,506,000	2,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**268,000**	**222,000**	**232,000**
A01274	Medical Charges			97,000	97,000	107,000
A01289	Teaching Allowance			171,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**269,000**	**139,000**	**275,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**142,000**	**12,000**	**142,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			130,000		130,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**132,000**
A03901	Stationery			57,000	57,000	63,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0340	**GHS DEH-170 A**					
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			16,000	16,000	16,000
GHS DEH-170 A				**22,140,000**	**24,285,000**	**21,514,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0341	**GHS BHURGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,240,000**	**40,481,000**	**36,473,000**
A011	**TOTAL PAY**		**31**	**31**	**12,667,000**	**19,107,000**	**14,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,457,000**	**6,765,000**	**5,074,000**
A01101	Total Basic Pay Of Officer		7	7	4,391,000	6,699,000	5,008,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				6,699,000	
B093	BIOLOGY TEACHER	(BPS-16)			186,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,241,000		3,860,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	177,000		211,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**8,210,000**	**12,342,000**	**9,120,000**
A01151	Total Basic Pay Other Staff		24	24	8,203,000	12,334,000	9,112,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,383,000		1,536,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,259,000		1,399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,136,000		1,262,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,925,000		2,138,000
S053	SENIOR CLERK	(BPS-14)				12,334,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		244,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	227,000		252,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		241,000
C089	CHOWKIDAR	(BPS-01)	2	2	542,000		602,000
N003	NAIB QASID	(BPS-01)	4	4	1,098,000		1,219,000
S008	SANITARY WORKER	(BPS-01)	1	1	197,000		219,000
A01152	Personal pay				7,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0341	**GHS BHURGRI**					
A012	**TOTAL ALLOWANCES**			**18,573,000**	**21,374,000**	**22,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,277,000**	**21,076,000**	**21,971,000**
A01202	House Rent Allowance			1,187,000	1,092,000	1,092,000
A01203	Conveyance Allowance			1,468,000	1,342,000	1,342,000
A0120D	Integrated Allowance			45,000	34,000	34,000
A01217	Medical Allowance			702,000	623,000	623,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,893,000	1,753,000	1,753,000
A0124S	Differential Allowance			4,108,000	3,788,000	3,788,000
A0124X	Adhoc Relief Allowance 2023			6,384,000	5,911,000	5,911,000
A01253	Science Teaching Allowance			10,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,590,000	4,820,000
A01270	Others			2,477,000	1,858,000	2,546,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**296,000**	**298,000**	**308,000**
A01274	Medical Charges			101,000	101,000	111,000
A01289	Teaching Allowance			195,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**271,000**	**196,000**	**277,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			25,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0341	**GHS BHURGRI**					
A033	**TOTAL UTILITIES**			**92,000**	**17,000**	**92,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			75,000		75,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**158,000**
A03901	Stationery			63,000	63,000	69,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			18,000	18,000	18,000
GHS BHURGRI				**31,511,000**	**40,677,000**	**36,750,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0343	**GHS BACHAL KHASKHELI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,657,000**	**23,032,000**	**25,847,000**
A011	**TOTAL PAY**		**21**	**22**	**11,095,000**	**11,215,000**	**13,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,283,000**	**7,689,000**	**7,520,000**
A01101	Total Basic Pay Of Officer		5	5	6,074,000	7,403,000	7,234,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,516,000		5,379,000
A119	ASSISTANT	(BPS-16)				7,403,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,558,000		1,855,000
A01102	Personal pay				209,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**4,812,000**	**3,526,000**	**5,613,000**
A01151	Total Basic Pay Other Staff		16	17	4,786,000	3,500,000	5,587,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	268,000		298,000
D154	DRAWING TEACHER	(BPS-14)	1	1	214,000		238,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	847,000		941,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	885,000		983,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	399,000		443,000
S053	SENIOR CLERK	(BPS-14)				3,500,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	180,000		200,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	399,000		443,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	490,000		544,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	297,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	510,000		567,000
N003	NAIB QASID	(BPS-01)	1	1	297,000		330,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0343	**GHS BACHAL KHASKHELI**					
A01152	Personal pay			26,000	26,000	26,000
A012	**TOTAL ALLOWANCES**			**9,562,000**	**11,817,000**	**12,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,393,000**	**11,632,000**	**12,521,000**
A01202	House Rent Allowance			606,000	717,000	822,000
A01203	Conveyance Allowance			621,000	650,000	684,000
A01217	Medical Allowance			290,000	296,000	313,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,013,000	1,027,000	1,068,000
A0124S	Differential Allowance			2,194,000	2,185,000	2,269,000
A0124X	Adhoc Relief Allowance 2023			3,526,000	3,319,000	3,414,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,579,000	2,776,000
A01270	Others			1,137,000	853,000	1,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**185,000**	**193,000**
A01274	Medical Charges			83,000	83,000	91,000
A01289	Teaching Allowance			86,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**163,000**	**201,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**44,000**	**12,000**	**44,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			32,000		32,000
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**155,000**
A03901	Stationery			64,000	64,000	70,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0343 GHS BACHAL KHASKHELI					
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			20,000	20,000	20,000
A03970 Others			21,000	21,000	21,000
GHS BACHAL KHASKHELI			**20,852,000**	**23,195,000**	**26,048,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0344	**GHS SHAH WALIULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,112,000**	**73,150,000**	**73,589,000**
A011	**TOTAL PAY**		**54**	**54**	**28,256,000**	**34,380,000**	**32,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**20,352,000**	**4,641,000**	**24,224,000**
A01101	Total Basic Pay Of Officer		17	17	20,270,000	4,559,000	24,142,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	14,287,000		17,016,000
A119	ASSISTANT	(BPS-16)	1	1	199,000	4,559,000	237,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,369,000		6,395,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	415,000		494,000
A01102	Personal pay				82,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**7,904,000**	**29,739,000**	**8,768,000**
A01151	Total Basic Pay Other Staff		37	37	7,889,000	29,734,000	8,763,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	722,000		802,000
D154	DRAWING TEACHER	(BPS-14)	1	1	552,000		613,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	2,325,000		2,582,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	578,000		642,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	866,000		962,000
S053	SENIOR CLERK	(BPS-14)	1	1	245,000	29,734,000	272,000
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		272,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	866,000		962,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	244,000		271,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	413,000		459,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		174,000
N003	NAIB QASID	(BPS-01)	2	2	476,000		529,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		223,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0344	**GHS SHAH WALIULLAH**					
A01152	Personal pay			15,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**36,856,000**	**38,770,000**	**40,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,135,000**	**38,052,000**	**39,841,000**
A01202	House Rent Allowance			2,388,000	2,031,000	2,031,000
A01203	Conveyance Allowance			2,549,000	2,344,000	2,344,000
A0120D	Integrated Allowance			34,000	25,000	25,000
A01217	Medical Allowance			1,188,000	1,051,000	1,051,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,738,000	3,155,000	3,155,000
A0124S	Differential Allowance			8,404,000	6,818,000	6,818,000
A0124X	Adhoc Relief Allowance 2023			12,850,000	10,659,000	10,659,000
A01253	Science Teaching Allowance			15,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				8,186,000	8,595,000
A01270	Others			4,965,000	3,724,000	5,104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**721,000**	**718,000**	**756,000**
A01274	Medical Charges			382,000	382,000	420,000
A01289	Teaching Allowance			339,000	336,000	336,000
A03	**TOTAL OPERATING EXPENSES**			**534,000**	**465,000**	**556,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**30,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**86,000**	**17,000**	**86,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			69,000		69,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0344	**GHS SHAH WALIULLAH**					
A039	**TOTAL GENERAL**			**418,000**	**418,000**	**440,000**
A03901	Stationery			223,000	223,000	245,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			41,000	41,000	41,000
GHS SHAH WALIULLAH				**65,646,000**	**73,615,000**	**74,145,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0346	**GHS MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**159,958,000**	**182,322,000**	**184,523,000**
A011	**TOTAL PAY**		**97**	**99**	**79,318,000**	**88,572,000**	**87,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**28,222,000**	**38,196,000**	**32,566,000**
A01101	Total Basic Pay Of Officer		15	15	28,222,000	38,196,000	32,566,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,231,000		3,848,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	10	10	541,000	38,196,000	645,000
B093	BIOLOGY TEACHER	(BPS-16)			881,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	15,132,000		18,023,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,030,000		1,227,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,732,000		8,019,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**84**	**51,096,000**	**50,376,000**	**55,057,000**
A01151	Total Basic Pay Other Staff		82	84	51,005,000	50,256,000	54,937,000
C298	COMMERCE TEACHER	(BPS-15)	37	37	32,682,000		36,300,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	4,158,000		4,618,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,010,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,733,000		1,924,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,925,000		2,138,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,216,000		1,350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,466,000		1,628,000
S053	SENIOR CLERK	(BPS-14)	1	1	292,000	50,256,000	324,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0346	**GHS MIRPURKHAS**						
J053	JUNIOR CLERK	(BPS-11)	1	1	157,000		174,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,466,000		1,628,000
B008	BAND MASTER	(BPS-05)		1			250,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	556,000		617,000
C167	COOK	(BPS-02)	2	2	1,001,000		1,112,000
W016	WATER MAN	(BPS-02)	1	1	200,000		223,000
C089	CHOWKIDAR	(BPS-01)	7	7	700,000		777,000
N003	NAIB QASID	(BPS-01)	3	3	855,000		950,000
S008	SANITARY WORKER	(BPS-01)	1	1	384,000		427,000
A01152	Personal pay				91,000	120,000	120,000
A012	**TOTAL ALLOWANCES**				**80,640,000**	**93,750,000**	**96,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,682,000**	**91,969,000**	**95,977,000**
A01202	House Rent Allowance				5,398,000	5,314,000	5,419,000
A01203	Conveyance Allowance				5,013,000	4,947,000	4,981,000
A0120D	Integrated Allowance				34,000	22,000	22,000
A01217	Medical Allowance				2,566,000	2,348,000	2,365,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					46,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance				5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					9,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,417,000	8,075,000	8,116,000
A0124S	Differential Allowance				20,789,000	17,272,000	17,356,000
A0124X	Adhoc Relief Allowance 2023				28,165,000	26,392,000	26,487,000
A01253	Science Teaching Allowance				25,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					20,547,000	21,642,000
A01270	Others				9,255,000	6,941,000	9,514,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0346	**GHS MIRPURKHAS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**958,000**	**1,781,000**	**923,000**
A01274	Medical Charges			62,000	926,000	68,000
A01289	Teaching Allowance			896,000	855,000	855,000
A03	**TOTAL OPERATING EXPENSES**			**1,298,000**	**792,000**	**1,320,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**582,000**	**76,000**	**582,000**
A03301	Gas			57,000	57,000	57,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			506,000		506,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**404,000**	**404,000**	**426,000**
A03901	Stationery			215,000	215,000	237,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			40,000	40,000	40,000
GHS MIRPURKHAS				**161,256,000**	**183,114,000**	**185,843,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0347	**GHS DITAL KHAN LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,652,000**	**18,864,000**	**22,259,000**
A011	**TOTAL PAY**		**18**	**18**	**11,166,000**	**8,756,000**	**11,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,368,000**	**2,020,000**	**6,381,000**
A01101	Total Basic Pay Of Officer		7	7	5,302,000	1,954,000	6,315,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,954,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,483,000		5,339,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,798,000**	**6,736,000**	**5,176,000**
A01151	Total Basic Pay Other Staff		11	11	5,793,000	6,731,000	5,171,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,136,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	868,000		964,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	859,000		954,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	421,000		467,000
S053	SENIOR CLERK	(BPS-14)				6,731,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	461,000		512,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	556,000		617,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	549,000		610,000
C089	CHOWKIDAR	(BPS-01)	1	1	402,000		446,000
N003	NAIB QASID	(BPS-01)	2	2	185,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	356,000		396,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**10,486,000**	**10,108,000**	**10,702,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0347	**GHS DITAL KHAN LEGHARI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			10,333,000	9,980,000	10,571,000
A01202	House Rent Allowance			564,000	469,000	469,000
A01203	Conveyance Allowance			802,000	638,000	638,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			309,000	237,000	237,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,036,000	793,000	793,000
A0124S	Differential Allowance			2,239,000	1,696,000	1,696,000
A0124X	Adhoc Relief Allowance 2023			3,624,000	2,703,000	2,703,000
A0125E	Adhoc Relief Allowance-2024				2,073,000	2,177,000
A01270	Others			1,753,000	1,315,000	1,802,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			153,000	128,000	131,000
A01274	Medical Charges			31,000	31,000	34,000
A01289	Teaching Allowance			122,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			202,000	144,000	208,000
A032	**TOTAL COMMUNICATIONS**			3,000	3,000	3,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			70,000	12,000	70,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			58,000		58,000
A039	**TOTAL GENERAL**			129,000	129,000	135,000
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0347 GHS DITAL KHAN LEGHARI					
A03970 Others			16,000	16,000	16,000
GHS DITAL KHAN LEGHARI			**21,854,000**	**19,008,000**	**22,467,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0348	**GHS DEH-143 A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,953,000**	**13,697,000**	**16,723,000**
A011	**TOTAL PAY**		**20**	**20**	**10,391,000**	**8,229,000**	**10,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,979,000**	**3,979,000**	**3,754,000**
A01101	Total Basic Pay Of Officer		5	5	3,974,000	3,974,000	3,749,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,974,000	
B093	BIOLOGY TEACHER	(BPS-16)			827,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,328,000		2,773,000
A01102	Personal pay				5,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,412,000**	**4,250,000**	**7,123,000**
A01151	Total Basic Pay Other Staff		15	15	6,410,000	4,248,000	7,121,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	713,000		792,000
D154	DRAWING TEACHER	(BPS-14)	1	1	977,000		1,086,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,057,000		1,174,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,130,000		1,255,000
S053	SENIOR CLERK	(BPS-14)				4,248,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		323,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	137,000		152,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	270,000		300,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	221,000		246,000
C089	CHOWKIDAR	(BPS-01)	2	2	562,000		624,000
N003	NAIB QASID	(BPS-01)	2	2	586,000		651,000
S008	SANITARY WORKER	(BPS-01)	2	2	466,000		518,000
A01152	Personal pay				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0348	**GHS DEH-143 A**					
A012	**TOTAL ALLOWANCES**			**5,562,000**	**5,468,000**	**5,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,334,000**	**5,246,000**	**5,606,000**
A01202	House Rent Allowance			328,000	249,000	249,000
A01203	Conveyance Allowance			436,000	337,000	337,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			202,000	154,000	154,000
A0124R	Ad-Hoc Relief Allowance-2022			495,000	386,000	386,000
A0124S	Differential Allowance			1,114,000	856,000	856,000
A0124X	Adhoc Relief Allowance 2023			1,653,000	1,353,000	1,353,000
A0125E	Adhoc Relief Allowance-2024				1,080,000	1,134,000
A01270	Others			1,100,000	825,000	1,131,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**222,000**	**240,000**
A01274	Medical Charges			184,000	184,000	202,000
A01289	Teaching Allowance			44,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**181,000**	**188,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**165,000**	**165,000**	**172,000**
A03901	Stationery			74,000	74,000	81,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0348 GHS DEH-143 A					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS DEH-143 A			**16,134,000**	**14,478,000**	**16,911,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0349	**GHS SHAH MUHAMMAD NOHANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,733,000**	**19,799,000**	**20,218,000**
A011	**TOTAL PAY**		**19**	**19**	**8,353,000**	**9,626,000**	**9,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,829,000**	**4,603,000**	**4,517,000**
A01101	Total Basic Pay Of Officer		7	7	3,599,000	4,373,000	4,287,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,373,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,780,000		3,311,000
A01102	Personal pay				230,000	230,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,524,000**	**5,023,000**	**5,024,000**
A01151	Total Basic Pay Other Staff		12	12	4,508,000	5,007,000	5,008,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	832,000		924,000
D154	DRAWING TEACHER	(BPS-14)	1	1	504,000		560,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,057,000		1,174,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	219,000		244,000
S053	SENIOR CLERK	(BPS-14)				5,007,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		231,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	473,000		526,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	168,000		186,000
C089	CHOWKIDAR	(BPS-01)	1	1	298,000		331,000
N003	NAIB QASID	(BPS-01)	2	2	596,000		662,000
S008	SANITARY WORKER	(BPS-01)	1	1	153,000		170,000
A01152	Personal pay				16,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**10,380,000**	**10,173,000**	**10,677,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0349	**GHS SHAH MUHAMMAD NOHANI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,223,000**	**10,041,000**	**10,539,000**
A01202	House Rent Allowance			746,000	635,000	635,000
A01203	Conveyance Allowance			694,000	521,000	521,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			323,000	251,000	251,000
A0124R	Ad-Hoc Relief Allowance-2022			1,081,000	848,000	848,000
A0124S	Differential Allowance			2,351,000	1,814,000	1,814,000
A0124X	Adhoc Relief Allowance 2023			3,604,000	2,753,000	2,753,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,148,000	2,255,000
A01270	Others			1,409,000	1,057,000	1,448,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**132,000**	**138,000**
A01274	Medical Charges			62,000	62,000	68,000
A01289	Teaching Allowance			95,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**131,000**	**136,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**131,000**
A03901	Stationery			49,000	49,000	54,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0349 GHS SHAH MUHAMMAD NOHANI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS SHAH MUHAMMAD NOHANI			**18,864,000**	**20,530,000**	**20,354,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0350	**GHS KACHELO FARM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,269,000**	**23,862,000**	**24,413,000**
A011	**TOTAL PAY**		**20**	**20**	**9,576,000**	**11,099,000**	**10,936,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,470,000**	**4,469,000**	**5,312,000**
A01101	Total Basic Pay Of Officer		8	8	4,404,000	4,403,000	5,246,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,403,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,585,000		4,270,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,106,000**	**6,630,000**	**5,624,000**
A01151	Total Basic Pay Other Staff		12	12	4,937,000	6,490,000	5,484,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	786,000		873,000
D154	DRAWING TEACHER	(BPS-14)	1	1	783,000		870,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	927,000		1,029,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	552,000		613,000
S053	SENIOR CLERK	(BPS-14)				6,490,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		231,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	461,000		512,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	288,000		320,000
C089	CHOWKIDAR	(BPS-01)	2	2	463,000		515,000
N003	NAIB QASID	(BPS-01)	2	2	469,000		521,000
A01152	Personal pay				169,000	140,000	140,000
A012	**TOTAL ALLOWANCES**				**14,693,000**	**12,763,000**	**13,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,460,000**	**12,569,000**	**13,273,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0350	**GHS KACHELO FARM**					
A01202	House Rent Allowance			952,000	669,000	669,000
A01203	Conveyance Allowance			959,000	739,000	739,000
A0120D	Integrated Allowance			30,000	11,000	11,000
A01217	Medical Allowance			472,000	334,000	334,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,525,000	1,000,000	1,000,000
A0124S	Differential Allowance			3,284,000	2,178,000	2,178,000
A0124X	Adhoc Relief Allowance 2023			5,181,000	3,407,000	3,407,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,687,000	2,821,000
A01270	Others			2,051,000	1,538,000	2,108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**194,000**	**204,000**
A01274	Medical Charges			97,000	97,000	107,000
A01289	Teaching Allowance			136,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**535,000**	**380,000**	**550,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**172,000**	**17,000**	**172,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			155,000		155,000
A039	**TOTAL GENERAL**			**361,000**	**361,000**	**376,000**
A03901	Stationery			153,000	153,000	168,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			41,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0350 GHS KACHELO FARM					
GHS KACHELO FARM			**24,804,000**	**24,242,000**	**24,963,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0351	**GHS HAJI SYED KHAN LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,715,000**	**28,641,000**	**32,594,000**
A011	**TOTAL PAY**		**30**	**31**	**12,837,000**	**13,140,000**	**15,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,229,000**	**1,621,000**	**10,470,000**
A01101	Total Basic Pay Of Officer		8	8	8,019,000	1,554,000	10,403,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,954,000		7,092,000
A119	ASSISTANT	(BPS-16)				1,554,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,941,000		2,311,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	124,000		1,000,000
A01102	Personal pay				210,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**4,608,000**	**11,519,000**	**5,431,000**
A01151	Total Basic Pay Other Staff		22	23	4,378,000	11,290,000	5,202,000
D154	DRAWING TEACHER	(BPS-14)	1	1	163,000		181,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,482,000		1,646,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	469,000		521,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	392,000		435,000
S053	SENIOR CLERK	(BPS-14)				11,290,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	117,000		200,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	392,000		435,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	193,000		214,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		552,000
M022	MALHI	(BPS-01)	1	1	170,000		189,000
N003	NAIB QASID	(BPS-01)	2	2	335,000		373,000
S008	SANITARY WORKER	(BPS-01)	1	1	168,000		186,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0351	**GHS HAJI SYED KHAN LEGHARI**					
A01152	Personal pay			230,000	229,000	229,000
A012	**TOTAL ALLOWANCES**			**14,878,000**	**15,501,000**	**16,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,659,000**	**15,301,000**	**16,488,000**
A01202	House Rent Allowance			931,000	862,000	967,000
A01203	Conveyance Allowance			1,234,000	977,000	1,011,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			583,000	460,000	477,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,470,000	1,220,000	1,261,000
A0124S	Differential Allowance			3,207,000	2,666,000	2,750,000
A0124X	Adhoc Relief Allowance 2023			5,122,000	4,144,000	4,239,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,281,000	3,513,000
A01270	Others			2,085,000	1,564,000	2,143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**200,000**	**205,000**
A01274	Medical Charges			52,000	52,000	57,000
A01289	Teaching Allowance			167,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**261,000**	**160,000**	**268,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**104,000**	**3,000**	**104,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			101,000		101,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**162,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0351 GHS HAJI SYED KHAN LEGHARI					
A03901 Stationery			69,000	69,000	76,000
A03902 Printing and Publication			7,000	7,000	7,000
A03903 Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			14,000	14,000	14,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			23,000	23,000	23,000
A03970 Others			22,000	22,000	22,000
GHS HAJI SYED KHAN LEGHARI			**27,976,000**	**28,801,000**	**32,862,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0352	**GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,577,000**	**85,918,000**	**87,382,000**
A011	**TOTAL PAY**		**50**	**51**	**34,302,000**	**41,521,000**	**41,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**28,677,000**	**22,796,000**	**34,602,000**
A01101	Total Basic Pay Of Officer		24	24	28,677,000	22,350,000	34,156,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,044,000		9,581,000
A119	ASSISTANT	(BPS-16)	1	1	6,821,000	22,350,000	8,124,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	6,991,000		8,327,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	6,821,000		8,124,000
A01102	Personal pay					446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**5,625,000**	**18,725,000**	**6,563,000**
A01151	Total Basic Pay Other Staff		26	27	5,596,000	18,684,000	6,522,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	522,000		580,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	2	986,000		1,096,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	2,455,000		2,727,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	445,000		494,000
S053	SENIOR CLERK	(BPS-14)				18,684,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		246,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	159,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	162,000		180,000
M022	MALHI	(BPS-01)	1	1	151,000		168,000
N003	NAIB QASID	(BPS-01)	1	1	140,000		155,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		168,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0352	**GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS**					
A01152	Personal pay			29,000	41,000	41,000
A012	**TOTAL ALLOWANCES**			**39,275,000**	**44,397,000**	**46,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**38,643,000**	**43,796,000**	**45,598,000**
A01202	House Rent Allowance			2,870,000	2,486,000	2,486,000
A01203	Conveyance Allowance			2,911,000	2,500,000	2,500,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,359,000	1,152,000	1,152,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,198,000	3,798,000	3,798,000
A0124S	Differential Allowance			9,080,000	8,121,000	8,121,000
A0124X	Adhoc Relief Allowance 2023			13,422,000	12,479,000	12,479,000
A01253	Science Teaching Allowance			30,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				9,670,000	10,154,000
A01270	Others			4,739,000	3,554,000	4,872,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**632,000**	**601,000**	**619,000**
A01274	Medical Charges			184,000	184,000	202,000
A01289	Teaching Allowance			448,000	417,000	417,000
A03	**TOTAL OPERATING EXPENSES**			**524,000**	**423,000**	**538,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03202	Telephone and Trunk call			60,000	60,000	60,000
A033	**TOTAL UTILITIES**			**118,000**	**17,000**	**118,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			101,000		101,000
A039	**TOTAL GENERAL**			**346,000**	**346,000**	**360,000**
A03901	Stationery			142,000	142,000	156,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0352 GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS					
A03902 Printing and Publication			51,000	51,000	51,000
A03903 Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905 Newspapers Periodicals and Books			48,000	48,000	48,000
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03942 Cost of Other Stores			47,000	47,000	47,000
A03970 Others			27,000	27,000	27,000
GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS			**74,101,000**	**86,341,000**	**87,920,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0353	**GHS PATOUYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,921,000**	**25,391,000**	**23,864,000**
A011	**TOTAL PAY**		**23**	**23**	**9,252,000**	**11,960,000**	**9,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,081,000**	**2,628,000**	**4,270,000**
A01101	Total Basic Pay Of Officer		7	7	4,081,000	2,628,000	4,270,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,628,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,766,000		3,294,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			496,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,171,000**	**9,332,000**	**5,516,000**
A01151	Total Basic Pay Other Staff		16	16	5,171,000	9,332,000	5,516,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	246,000		273,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			205,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	590,000		656,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,888,000		2,097,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	923,000		1,025,000
S053	SENIOR CLERK	(BPS-14)				9,332,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	199,000		221,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	214,000		238,000
C089	CHOWKIDAR	(BPS-01)	1	1	298,000		331,000
N003	NAIB QASID	(BPS-01)	3	3	461,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		163,000
A012	**TOTAL ALLOWANCES**				**11,669,000**	**13,431,000**	**14,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,464,000**	**13,238,000**	**13,880,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0353	**GHS PATOUYOON**					
A01202	House Rent Allowance			804,000	785,000	785,000
A01203	Conveyance Allowance			851,000	776,000	776,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			431,000	406,000	406,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,155,000	1,096,000	1,096,000
A0124S	Differential Allowance			2,550,000	2,384,000	2,384,000
A0124X	Adhoc Relief Allowance 2023			3,855,000	3,647,000	3,647,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,778,000	2,917,000
A01270	Others			1,808,000	1,356,000	1,859,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**193,000**	**198,000**
A01274	Medical Charges			52,000	52,000	57,000
A01289	Teaching Allowance			153,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**433,000**	**339,000**	**442,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**107,000**	**13,000**	**107,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			94,000		94,000
A039	**TOTAL GENERAL**			**325,000**	**325,000**	**334,000**
A03901	Stationery			91,000	91,000	100,000
A03902	Printing and Publication			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0353 GHS PATOUYOON					
GHS PATOUYOON			**21,354,000**	**25,730,000**	**24,306,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0358	**GGHS KHURSHEED BEGUM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,718,000**	**61,757,000**	**70,564,000**
A011	**TOTAL PAY**		**39**	**39**	**30,782,000**	**29,344,000**	**36,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**25,465,000**	**8,589,000**	**30,542,000**
A01101	Total Basic Pay Of Officer		19	19	25,222,000	8,345,000	30,298,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	17,151,000		20,427,000
A119	ASSISTANT	(BPS-16)				8,345,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	7,986,000		9,512,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	85,000		359,000
A01102	Personal pay				243,000	244,000	244,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,317,000**	**20,755,000**	**5,907,000**
A01151	Total Basic Pay Other Staff		20	20	5,272,000	20,705,000	5,857,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	319,000		354,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	753,000		837,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,072,000		2,301,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	687,000		763,000
S053	SENIOR CLERK	(BPS-14)				20,705,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	278,000		309,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	198,000		220,000
M022	MALHI	(BPS-01)	1	1	200,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		183,000
A01152	Personal pay				45,000	50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0358	**GGHS KHURSHEED BEGUM**					
A012	**TOTAL ALLOWANCES**			31,936,000	32,413,000	34,115,000
A012-1	**TOTAL REGULAR ALLOWANCES**			31,465,000	31,968,000	33,660,000
A01202	House Rent Allowance			2,643,000	1,643,000	1,643,000
A01203	Conveyance Allowance			2,761,000	1,789,000	1,789,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,078,000	786,000	786,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,302,000	2,662,000	2,662,000
A0124S	Differential Allowance			6,640,000	5,712,000	5,712,000
A0124X	Adhoc Relief Allowance 2023			10,154,000	8,859,000	8,859,000
A01253	Science Teaching Allowance			18,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				6,854,000	7,197,000
A01270	Others			4,854,000	3,641,000	4,990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			471,000	445,000	455,000
A01274	Medical Charges			97,000	97,000	107,000
A01289	Teaching Allowance			374,000	348,000	348,000
A03	**TOTAL OPERATING EXPENSES**			368,000	299,000	380,000
A032	**TOTAL COMMUNICATIONS**			34,000	34,000	34,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			90,000	21,000	90,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			244,000	244,000	256,000
A03901	Stationery			122,000	122,000	134,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0358 GGHS KHURSHEED BEGUM					
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			41,000	41,000	41,000
A03970 Others			24,000	24,000	24,000
GGHS KHURSHEED BEGUM			**63,086,000**	**62,056,000**	**70,944,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0359	**GGHS RABIA BASRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,043,000**	**62,026,000**	**72,804,000**
A011	**TOTAL PAY**		**41**	**42**	**32,753,000**	**29,649,000**	**38,591,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**23,641,000**	**12,644,000**	**28,153,000**
A01101	Total Basic Pay Of Officer		16	16	23,575,000	12,571,000	28,080,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	14,958,000		17,816,000
A119	ASSISTANT	(BPS-16)	1	1	235,000	12,571,000	280,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,382,000		9,984,000
A01102	Personal pay				66,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**9,112,000**	**17,005,000**	**10,438,000**
A01151	Total Basic Pay Other Staff		25	26	9,095,000	16,939,000	10,372,000
D154	DRAWING TEACHER	(BPS-14)	1	1	541,000		601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,046,000		4,494,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,106,000		2,339,000
S053	SENIOR CLERK	(BPS-14)	1	1	356,000	16,939,000	396,000
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		215,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	202,000		225,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	285,000		316,000
C089	CHOWKIDAR	(BPS-01)	2	2	539,000		599,000
N003	NAIB QASID	(BPS-01)	3	3	679,000		754,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		163,000
A01152	Personal pay				17,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**27,290,000**	**32,377,000**	**34,213,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0359	**GGHS RABIA BASRI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,864,000**	**31,936,000**	**33,762,000**
A01202	House Rent Allowance			1,729,000	1,760,000	1,865,000
A01203	Conveyance Allowance			1,877,000	1,858,000	1,892,000
A0120D	Integrated Allowance			23,000	25,000	25,000
A01217	Medical Allowance			890,000	866,000	883,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,826,000	2,735,000	2,776,000
A0124S	Differential Allowance			6,092,000	5,886,000	5,970,000
A0124X	Adhoc Relief Allowance 2023			9,705,000	9,021,000	9,116,000
A01253	Science Teaching Allowance			8,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				6,993,000	7,411,000
A01270	Others			3,711,000	2,783,000	3,815,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**426,000**	**441,000**	**451,000**
A01274	Medical Charges			101,000	101,000	111,000
A01289	Teaching Allowance			325,000	340,000	340,000
A03	**TOTAL OPERATING EXPENSES**			**610,000**	**504,000**	**628,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**58,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**192,000**	**86,000**	**192,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			31,000	31,000	31,000
A03303	Electricity			106,000		106,000
A039	**TOTAL GENERAL**			**360,000**	**360,000**	**378,000**
A03901	Stationery			177,000	177,000	195,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0359	**GGHS RABIA BASRI**					
A03942	Cost of Other Stores			58,000	58,000	58,000
A03970	Others			30,000	30,000	30,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GGHS RABIA BASRI				**60,653,000**	**63,130,000**	**73,432,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0360	**GGHS HUDSON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,044,000**	**81,832,000**	**80,851,000**
A011	**TOTAL PAY**		**70**	**71**	**31,520,000**	**38,386,000**	**35,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**18,292,000**	**6,975,000**	**20,730,000**
A01101	Total Basic Pay Of Officer		10	10	18,049,000	6,902,000	20,657,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,768,000		15,207,000
A119	ASSISTANT	(BPS-16)				6,902,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,576,000		5,450,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			705,000		
A01102	Personal pay				243,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**61**	**13,228,000**	**31,411,000**	**14,736,000**
A01151	Total Basic Pay Other Staff		60	61	13,175,000	31,339,000	14,664,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	325,000		361,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			217,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,080,000		1,199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,942,000		3,268,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,045,000		1,161,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	2,408,000		2,675,000
S053	SENIOR CLERK	(BPS-14)				31,339,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		185,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,408,000		2,675,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	339,000		377,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0360	**GGHS HUDSON**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	366,000		407,000
C089	CHOWKIDAR	(BPS-01)	5	5	855,000		950,000
N003	NAIB QASID	(BPS-01)	3	3	523,000		581,000
S008	SANITARY WORKER	(BPS-01)	2	2	296,000		328,000
A01152	Personal pay				53,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**38,524,000**	**43,446,000**	**45,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,933,000**	**42,868,000**	**44,803,000**
A01202	House Rent Allowance				2,362,000	2,286,000	2,391,000
A01203	Conveyance Allowance				3,044,000	2,777,000	2,811,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				1,310,000	1,245,000	1,262,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					102,000	
A01238	Charge Allowance				5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					50,000	
A0123P	Ad-hoc Relief A 2019					82,000	
A0123X	Adhoc Relief Allowance-2020					81,000	
A0124F	Adhoc Relief Allowance-2021					43,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,793,000	3,492,000	3,533,000
A0124S	Differential Allowance				9,360,000	7,566,000	7,650,000
A0124X	Adhoc Relief Allowance 2023				13,015,000	12,053,000	12,148,000
A01253	Science Teaching Allowance				15,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					9,258,000	9,789,000
A01270	Others				4,995,000	3,746,000	5,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**591,000**	**578,000**	**582,000**
A01274	Medical Charges				40,000	40,000	44,000
A01289	Teaching Allowance				551,000	538,000	538,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0360	**GGHS HUDSON**					
A03	**TOTAL OPERATING EXPENSES**			**784,000**	**375,000**	**796,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**491,000**	**82,000**	**491,000**
A03301	Gas			47,000	47,000	47,000
A03302	Water			35,000	35,000	35,000
A03303	Electricity			409,000		409,000
A039	**TOTAL GENERAL**			**260,000**	**260,000**	**272,000**
A03901	Stationery			117,000	117,000	129,000
A03902	Printing and Publication			15,000	15,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			42,000	42,000	42,000
A03970	Others			24,000	24,000	24,000
GGHS HUDSON				**70,828,000**	**82,207,000**	**81,647,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0361	**GGHS MEHAMOODABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,722,000**	**39,986,000**	**34,381,000**
A011	**TOTAL PAY**		**27**	**28**	**10,055,000**	**19,240,000**	**12,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**5,697,000**	**8,744,000**	**7,778,000**
A01101	Total Basic Pay Of Officer		12	13	5,373,000	8,420,000	7,454,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	278,000	8,420,000	331,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,276,000		5,093,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,358,000**	**10,496,000**	**4,925,000**
A01151	Total Basic Pay Other Staff		15	15	4,299,000	10,412,000	4,841,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	181,000		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,762,000		1,957,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	589,000		655,000
S053	SENIOR CLERK	(BPS-14)	1	1	308,000	10,412,000	342,000
J053	JUNIOR CLERK	(BPS-11)	1	1	380,000		422,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	362,000		402,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		200,000
C089	CHOWKIDAR	(BPS-01)	1	1	180,000		200,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A01152	Personal pay				59,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**17,667,000**	**20,746,000**	**21,678,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0361	**GGHS MEHAMOODABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,376,000**	**20,480,000**	**21,402,000**
A01202	House Rent Allowance			1,193,000	1,161,000	1,161,000
A01203	Conveyance Allowance			1,203,000	1,212,000	1,212,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			538,000	539,000	539,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,822,000	1,725,000	1,725,000
A0124S	Differential Allowance			3,918,000	3,714,000	3,714,000
A0124X	Adhoc Relief Allowance 2023			6,159,000	5,767,000	5,767,000
A01253	Science Teaching Allowance			5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				4,400,000	4,620,000
A01270	Others			2,523,000	1,892,000	2,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**291,000**	**266,000**	**276,000**
A01274	Medical Charges			97,000	97,000	107,000
A01289	Teaching Allowance			194,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**327,000**	**244,000**	**335,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**130,000**	**47,000**	**130,000**
A03301	Gas			34,000	34,000	34,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**176,000**	**176,000**	**184,000**
A03901	Stationery			78,000	78,000	86,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0361	**GGHS MEHAMOODABAD**					
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GGHS MEHAMOODABAD				**28,049,000**	**40,230,000**	**34,716,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0362	**GGHS APWA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,330,000**	**39,749,000**	**53,311,000**
A011	**TOTAL PAY**		**35**	**35**	**27,233,000**	**18,939,000**	**31,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,801,000**	**7,002,000**	**11,350,000**
A01101	Total Basic Pay Of Officer		9	9	8,801,000	7,002,000	11,350,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,224,000		7,413,000
A119	ASSISTANT	(BPS-16)	1	1	223,000	7,002,000	265,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,906,000		2,270,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	111,000		1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**18,432,000**	**11,937,000**	**20,258,000**
A01151	Total Basic Pay Other Staff		26	26	18,432,000	11,937,000	20,258,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	466,000		518,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			194,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	15,024,000		16,687,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	618,000		687,000
S053	SENIOR CLERK	(BPS-14)	1	1	356,000	11,937,000	396,000
J053	JUNIOR CLERK	(BPS-11)	1	1	129,000		143,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	331,000		368,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	371,000		412,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		143,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0362	**GGHS APWA**					
A012	**TOTAL ALLOWANCES**			**19,097,000**	**20,810,000**	**21,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,730,000**	**20,478,000**	**21,361,000**
A01202	House Rent Allowance			1,219,000	1,023,000	1,023,000
A01203	Conveyance Allowance			1,566,000	1,306,000	1,306,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01217	Medical Allowance			658,000	527,000	527,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,983,000	1,712,000	1,712,000
A0124S	Differential Allowance			4,341,000	3,721,000	3,721,000
A0124X	Adhoc Relief Allowance 2023			6,581,000	5,892,000	5,892,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,507,000	4,732,000
A01270	Others			2,367,000	1,775,000	2,433,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**367,000**	**332,000**	**342,000**
A01274	Medical Charges			101,000	101,000	111,000
A01289	Teaching Allowance			266,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**561,000**	**460,000**	**575,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**200,000**	**99,000**	**200,000**
A03301	Gas			47,000	47,000	47,000
A03302	Water			52,000	52,000	52,000
A03303	Electricity			101,000		101,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**320,000**
A03901	Stationery			137,000	137,000	151,000
A03902	Printing and Publication			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0362	**GGHS APWA**					
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			46,000	46,000	46,000
A03970	Others			30,000	30,000	30,000
GGHS APWA				**46,891,000**	**40,209,000**	**53,886,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0363 GGHS PIR BUX JARWAR					
A03 TOTAL OPERATING EXPENSES			7,000	7,000	
A039 TOTAL GENERAL			7,000	7,000	
A03970 Others			7,000	7,000	
GGHS PIR BUX JARWAR			**7,000**	**7,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0365	**GGHS DEH 170-A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,671,000**	**21,905,000**	**20,963,000**
A011	**TOTAL PAY**		**22**	**22**	**7,712,000**	**10,312,000**	**8,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,585,000**	**3,297,000**	**4,255,000**
A01101	Total Basic Pay Of Officer		6	6	3,504,000	3,216,000	4,174,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,216,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,685,000		3,198,000
A01102	Personal pay				81,000	81,000	81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,127,000**	**7,015,000**	**4,584,000**
A01151	Total Basic Pay Other Staff		16	16	4,127,000	7,015,000	4,584,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,276,000		1,417,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	669,000		743,000
S053	SENIOR CLERK	(BPS-14)				7,015,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		250,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	206,000		229,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	157,000		174,000
C089	CHOWKIDAR	(BPS-01)	2	2	559,000		621,000
N003	NAIB QASID	(BPS-01)	3	3	718,000		798,000
S008	SANITARY WORKER	(BPS-01)	2	2	317,000		352,000
A012	**TOTAL ALLOWANCES**				**9,959,000**	**11,593,000**	**12,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,798,000**	**11,418,000**	**11,943,000**
A01202	House Rent Allowance				731,000	676,000	676,000
A01203	Conveyance Allowance				782,000	732,000	732,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				382,000	326,000	326,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0365	**GGHS DEH 170-A**					
A0122N	Special Conveyance Allowance to Disbaled Employees				109,000	109,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			993,000	931,000	931,000
A0124S	Differential Allowance			2,177,000	2,012,000	2,012,000
A0124X	Adhoc Relief Allowance 2023			3,265,000	3,107,000	3,107,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,420,000	2,541,000
A01270	Others			1,453,000	1,090,000	1,494,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**175,000**	**181,000**
A01274	Medical Charges			62,000	62,000	68,000
A01289	Teaching Allowance			99,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**110,000**	**208,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**106,000**	**12,000**	**106,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			94,000		94,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**100,000**
A03901	Stationery			44,000	44,000	48,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0365 GGHS DEH 170-A					
A052 TOTAL GRANTS-DOMESTIC				**600,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GGHS DEH 170-A			**17,875,000**	**22,615,000**	**21,171,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0366	**GGHS TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,796,000**	**72,624,000**	**82,517,000**
A011	**TOTAL PAY**		**54**	**56**	**36,425,000**	**34,890,000**	**43,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**28,962,000**	**18,480,000**	**34,525,000**
A01101	Total Basic Pay Of Officer		24	24	28,814,000	18,332,000	34,377,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	17,412,000		20,739,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				18,332,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	10,474,000		12,475,000
I032	INSTRUCTOR	(BPS-16)	1	1	82,000		359,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			171,000		
A01102	Personal pay				148,000	148,000	148,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**32**	**7,463,000**	**16,410,000**	**8,579,000**
A01151	Total Basic Pay Other Staff		30	32	7,449,000	16,350,000	8,519,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,062,000		1,179,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	422,000		468,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			372,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	159,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,710,000		3,010,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	623,000		692,000
S053	SENIOR CLERK	(BPS-14)				16,350,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0366	**GGHS TANDO JAN MUHAMMAD**						
J053	JUNIOR CLERK	(BPS-11)	2	2	405,000		450,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	242,000		269,000
C089	CHOWKIDAR	(BPS-01)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	5	5	802,000		891,000
S008	SANITARY WORKER	(BPS-01)	1	1	224,000		249,000
A01152	Personal pay				14,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**35,371,000**	**37,734,000**	**39,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,886,000**	**37,311,000**	**38,982,000**
A01202	House Rent Allowance				2,514,000	2,156,000	2,156,000
A01203	Conveyance Allowance				2,374,000	2,065,000	2,065,000
A0120D	Integrated Allowance				38,000	45,000	45,000
A01217	Medical Allowance				1,312,000	1,080,000	1,080,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,668,000	3,157,000	3,157,000
A0124S	Differential Allowance				8,034,000	6,828,000	6,828,000
A0124X	Adhoc Relief Allowance 2023				12,350,000	10,446,000	10,446,000
A01253	Science Teaching Allowance				18,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024					8,089,000	8,493,000
A01270	Others				4,556,000	3,417,000	4,684,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**485,000**	**423,000**	**431,000**
A01274	Medical Charges				83,000	83,000	91,000
A01289	Teaching Allowance				402,000	340,000	340,000
A03	**TOTAL OPERATING EXPENSES**				**602,000**	**368,000**	**617,000**
A032	**TOTAL COMMUNICATIONS**				**66,000**	**66,000**	**66,000**
A03201	Postage and Telegraph				32,000	32,000	32,000
A03202	Telephone and Trunk call				34,000	34,000	34,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0366	**GGHS TANDO JAN MUHAMMAD**					
A033	**TOTAL UTILITIES**			**253,000**	**19,000**	**253,000**
A03302	Water			19,000	19,000	19,000
A03303	Electricity			234,000		234,000
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**298,000**
A03901	Stationery			146,000	146,000	161,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			26,000	26,000	26,000
GGHS TANDO JAN MUHAMMAD				**72,398,000**	**72,992,000**	**83,134,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0367	**GGHS JUDHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,254,000**	**52,860,000**	**52,607,000**
A011	**TOTAL PAY**		**40**	**41**	**20,164,000**	**25,224,000**	**23,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**13,678,000**	**7,987,000**	**16,240,000**
A01101	Total Basic Pay Of Officer		14	14	13,411,000	7,720,000	15,973,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	11,338,000		13,504,000
A119	ASSISTANT	(BPS-16)				7,720,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,073,000		2,469,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**6,486,000**	**17,237,000**	**7,507,000**
A01151	Total Basic Pay Other Staff		26	27	6,422,000	17,167,000	7,437,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	436,000		484,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,535,000		3,926,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	436,000		484,000
S053	SENIOR CLERK	(BPS-14)				17,167,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		402,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	318,000		353,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	353,000		392,000
C089	CHOWKIDAR	(BPS-01)	2	2	244,000		271,000
N003	NAIB QASID	(BPS-01)	2	2	271,000		301,000
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		292,000
A01152	Personal pay				64,000	70,000	70,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0367	**GGHS JUDHO**					
A012	**TOTAL ALLOWANCES**			**26,090,000**	**27,636,000**	**28,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,743,000**	**27,293,000**	**28,511,000**
A01202	House Rent Allowance			1,940,000	1,630,000	1,630,000
A01203	Conveyance Allowance			1,990,000	1,673,000	1,673,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			994,000	814,000	814,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			9,000	9,000	9,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,734,000	2,261,000	2,261,000
A0124S	Differential Allowance			5,939,000	4,904,000	4,904,000
A0124X	Adhoc Relief Allowance 2023			8,787,000	7,553,000	7,553,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				5,925,000	6,221,000
A01270	Others			3,315,000	2,486,000	3,408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**347,000**	**343,000**	**349,000**
A01274	Medical Charges			62,000	62,000	68,000
A01289	Teaching Allowance			285,000	281,000	281,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**402,000**	**503,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**96,000**	**13,000**	**96,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**363,000**	**363,000**	**381,000**
A03901	Stationery			184,000	184,000	202,000
A03902	Printing and Publication			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0367	**GGHS JUDHO**					
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			62,000	62,000	62,000
A03970	Others			38,000	38,000	38,000
GGHS JUDHO				**46,739,000**	**53,262,000**	**53,110,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0368	**GGHS NAUKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,085,000**	**51,444,000**	**46,057,000**
A011	**TOTAL PAY**		**48**	**49**	**14,561,000**	**24,151,000**	**17,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,501,000**	**3,726,000**	**10,125,000**
A01101	Total Basic Pay Of Officer		11	11	8,501,000	3,726,000	10,125,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,381,000		7,600,000
A119	ASSISTANT	(BPS-16)				3,726,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,120,000		2,525,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**6,060,000**	**20,425,000**	**7,001,000**
A01151	Total Basic Pay Other Staff		37	38	6,060,000	20,425,000	7,001,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,692,000		1,879,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,219,000		1,354,000
S053	SENIOR CLERK	(BPS-14)				20,425,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		297,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,219,000		1,354,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	187,000		207,000
C089	CHOWKIDAR	(BPS-01)	4	4	531,000		590,000
M022	MALHI	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	3	3	316,000		351,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**24,524,000**	**27,293,000**	**28,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,184,000**	**26,958,000**	**28,595,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0368	**GGHS NAUKOT**					
A01202	House Rent Allowance			1,469,000	1,415,000	1,520,000
A01203	Conveyance Allowance			1,879,000	1,675,000	1,709,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01217	Medical Allowance			835,000	740,000	757,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,495,000	2,229,000	2,270,000
A0124S	Differential Allowance			5,434,000	4,889,000	4,973,000
A0124X	Adhoc Relief Allowance 2023			8,825,000	7,678,000	7,773,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				5,893,000	6,256,000
A01270	Others			3,231,000	2,423,000	3,321,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**340,000**	**335,000**	**336,000**
A01274	Medical Charges			10,000	10,000	11,000
A01289	Teaching Allowance			330,000	325,000	325,000
A03	**TOTAL OPERATING EXPENSES**			**273,000**	**204,000**	**281,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**73,000**	**4,000**	**73,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**181,000**
A03901	Stationery			79,000	79,000	87,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0368 GGHS NAUKOT					
A03970 Others			23,000	23,000	23,000
GGHS NAUKOT			**39,358,000**	**51,648,000**	**46,338,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0369	**GGHS KOT MIR JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,865,000**	**21,539,000**	**22,159,000**
A011	**TOTAL PAY**		**19**	**20**	**7,997,000**	**9,971,000**	**10,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,899,000**	**3,006,000**	**4,507,000**
A01101	Total Basic Pay Of Officer		5	6	2,899,000	3,006,000	4,507,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,006,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,080,000		2,477,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,098,000**	**6,965,000**	**5,687,000**
A01151	Total Basic Pay Other Staff		14	14	5,098,000	6,940,000	5,662,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	221,000		246,000
D154	DRAWING TEACHER	(BPS-14)	1	1	504,000		560,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,647,000		2,940,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	792,000		880,000
S053	SENIOR CLERK	(BPS-14)				6,940,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	157,000		174,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	157,000		174,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	187,000		207,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		214,000
A01152	Personal pay					25,000	25,000
A012	**TOTAL ALLOWANCES**				**8,868,000**	**11,568,000**	**11,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,723,000**	**11,422,000**	**11,813,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0369	**GGHS KOT MIR JAN MUHAMMAD**					
A01202	House Rent Allowance			563,000	787,000	787,000
A01203	Conveyance Allowance			738,000	986,000	986,000
A0120D	Integrated Allowance				89,000	89,000
A01217	Medical Allowance			384,000	642,000	642,000
A0124R	Ad-Hoc Relief Allowance-2022			929,000	930,000	930,000
A0124S	Differential Allowance			2,048,000	2,029,000	2,029,000
A0124X	Adhoc Relief Allowance 2023			3,050,000	3,003,000	3,003,000
A0125E	Adhoc Relief Allowance-2024				2,198,000	2,308,000
A01270	Others			1,011,000	758,000	1,039,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**146,000**	**152,000**
A01274	Medical Charges			62,000	62,000	68,000
A01289	Teaching Allowance			83,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**162,000**	**224,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**65,000**	**13,000**	**65,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			52,000		52,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**154,000**
A03901	Stationery			97,000	97,000	107,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0369 GGHS KOT MIR JAN MUHAMMAD					
GGHS KOT MIR JAN MUHAMMAD			**17,079,000**	**21,701,000**	**22,383,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0370	**GGHS DENGAN BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,165,000**	**14,968,000**	**14,999,000**
A011	**TOTAL PAY**		**23**	**23**	**6,863,000**	**8,455,000**	**8,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,296,000**	**3,296,000**	**3,911,000**
A01101	Total Basic Pay Of Officer		7	7	3,216,000	3,216,000	3,831,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,216,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,397,000		2,855,000
A01102	Personal pay				80,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,567,000**	**5,159,000**	**4,095,000**
A01151	Total Basic Pay Other Staff		16	16	3,535,000	5,120,000	4,056,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,327,000		1,474,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	199,000		221,000
S053	SENIOR CLERK	(BPS-14)				5,120,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	429,000		476,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	163,000		181,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	147,000		163,000
C089	CHOWKIDAR	(BPS-01)	2	2	470,000		522,000
M022	MALHI	(BPS-01)	1	1	121,000		200,000
N003	NAIB QASID	(BPS-01)	2	2	558,000		619,000
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		200,000
A01152	Personal pay				32,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**10,302,000**	**6,513,000**	**6,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,112,000**	**6,368,000**	**6,838,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0370	**GGHS DENGAN BHURGARI**					
A01202	House Rent Allowance			596,000	312,000	312,000
A01203	Conveyance Allowance			761,000	394,000	394,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			5,000	5,000	5,000
A01217	Medical Allowance			359,000	244,000	244,000
A0124R	Ad-Hoc Relief Allowance-2022			1,044,000	453,000	453,000
A0124S	Differential Allowance			2,301,000	1,000,000	1,000,000
A0124X	Adhoc Relief Allowance 2023			3,579,000	1,609,000	1,609,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,250,000	1,313,000
A01270	Others			1,463,000	1,097,000	1,504,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**145,000**	**155,000**
A01274	Medical Charges			97,000	97,000	107,000
A01289	Teaching Allowance			93,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**148,000**	**236,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**100,000**	**17,000**	**100,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**133,000**
A03901	Stationery			49,000	49,000	54,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0370 GGHS DENGAN BHURGARI					
GGHS DENGAN BHURGARI			**17,396,000**	**15,116,000**	**15,235,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0371	**GGHS DOULAT LEGHARI MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,640,000**	**21,980,000**	**18,879,000**
A011	**TOTAL PAY**		**22**	**22**	**5,738,000**	**10,216,000**	**6,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,447,000**	**3,297,000**	**2,908,000**
A01101	Total Basic Pay Of Officer		5	5	2,410,000	3,260,000	2,871,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,260,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,591,000		1,895,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,291,000**	**6,919,000**	**3,655,000**
A01151	Total Basic Pay Other Staff		17	17	3,291,000	6,919,000	3,655,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	274,000		304,000
D154	DRAWING TEACHER	(BPS-14)	1	1	138,000		153,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,872,000		2,079,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	455,000		506,000
S053	SENIOR CLERK	(BPS-14)				6,919,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	136,000		151,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**10,902,000**	**11,764,000**	**12,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,733,000**	**11,573,000**	**12,121,000**
A01202	House Rent Allowance				803,000	733,000	733,000
A01203	Conveyance Allowance				937,000	824,000	824,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				441,000	379,000	379,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0371	**GGHS DOULAT LEGHARI MS**					
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,101,000	919,000	919,000
A0124S	Differential Allowance			2,437,000	2,012,000	2,012,000
A0124X	Adhoc Relief Allowance 2023			3,460,000	3,116,000	3,116,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,420,000	2,541,000
A01270	Others			1,538,000	1,154,000	1,581,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**191,000**	**195,000**
A01274	Medical Charges			39,000	39,000	43,000
A01289	Teaching Allowance			130,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**133,000**	**178,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**42,000**	**3,000**	**42,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			39,000		39,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**135,000**
A03901	Stationery			57,000	57,000	63,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			21,000	21,000	21,000
GGHS DOULAT LEGHARI MS				**16,812,000**	**22,113,000**	**19,057,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0372	**GGHS FRUIT FARM MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,464,000**	**31,620,000**	**32,622,000**
A011	**TOTAL PAY**		**21**	**21**	**13,704,000**	**15,308,000**	**15,643,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,356,000**	**7,248,000**	**6,374,000**
A01101	Total Basic Pay Of Officer		7	7	5,326,000	7,218,000	6,344,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,218,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,507,000		5,368,000
A01102	Personal pay				30,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,348,000**	**8,060,000**	**9,269,000**
A01151	Total Basic Pay Other Staff		14	14	8,343,000	8,055,000	9,264,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	927,000		1,029,000
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,850,000		5,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	677,000		752,000
S053	SENIOR CLERK	(BPS-14)				8,055,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	225,000		250,000
N003	NAIB QASID	(BPS-01)	1	1	399,000		443,000
S008	SANITARY WORKER	(BPS-01)	1	1	412,000		457,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**14,760,000**	**16,312,000**	**16,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,524,000**	**16,088,000**	**16,750,000**
A01202	House Rent Allowance				917,000	896,000	896,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0372	**GGHS FRUIT FARM MS**					
A01203	Conveyance Allowance			998,000	927,000	927,000
A0120D	Integrated Allowance			3,000	8,000	8,000
A01217	Medical Allowance			478,000	444,000	444,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,591,000	1,387,000	1,387,000
A0124S	Differential Allowance			3,404,000	2,973,000	2,973,000
A0124X	Adhoc Relief Allowance 2023			5,383,000	4,596,000	4,596,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,544,000	3,721,000
A01270	Others			1,745,000	1,309,000	1,794,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**236,000**	**224,000**	**229,000**
A01274	Medical Charges			52,000	52,000	57,000
A01289	Teaching Allowance			184,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**372,000**	**164,000**	**379,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**211,000**	**3,000**	**211,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			208,000		208,000
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**167,000**
A03901	Stationery			70,000	70,000	77,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0372 GGHS FRUIT FARM MS					
GGHS FRUIT FARM MS			**28,836,000**	**31,784,000**	**33,001,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0373	**GGHS SATELITE TOWN MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,824,000**	**105,234,000**	**88,880,000**
A011	**TOTAL PAY**		**77**	**78**	**27,029,000**	**50,064,000**	**31,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,975,000**	**11,152,000**	**11,830,000**
A01101	Total Basic Pay Of Officer		10	10	9,708,000	10,885,000	11,563,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	3,660,000		4,359,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				10,885,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,229,000		6,228,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**68**	**17,054,000**	**38,912,000**	**19,214,000**
A01151	Total Basic Pay Other Staff		67	68	17,036,000	38,894,000	19,196,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	578,000		642,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	909,000		1,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,622,000		5,134,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,038,000		2,264,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	3,492,000		3,879,000
S053	SENIOR CLERK	(BPS-14)				38,894,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	3,492,000		3,879,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		223,000
C089	CHOWKIDAR	(BPS-01)	3	3	656,000		729,000
N003	NAIB QASID	(BPS-01)	1	1	246,000		273,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0373	**GGHS SATELITE TOWN MS**						
S008	SANITARY WORKER	(BPS-01)	2	2	350,000		389,000
A01152	Personal pay				18,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**50,795,000**	**55,170,000**	**57,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,954,000**	**54,413,000**	**57,072,000**
A01202	House Rent Allowance				3,232,000	2,788,000	2,893,000
A01203	Conveyance Allowance				4,146,000	3,427,000	3,461,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,740,000	1,426,000	1,443,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,377,000	4,578,000	4,619,000
A0124S	Differential Allowance				11,633,000	9,888,000	9,972,000
A0124X	Adhoc Relief Allowance 2023				17,923,000	15,778,000	15,873,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					12,071,000	12,743,000
A01270	Others				5,887,000	4,415,000	6,052,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**841,000**	**757,000**	**764,000**
A01274	Medical Charges				70,000	70,000	77,000
A01289	Teaching Allowance				771,000	687,000	687,000
A03	**TOTAL OPERATING EXPENSES**				**389,000**	**288,000**	**401,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0373	**GGHS SATELITE TOWN MS**					
A033	**TOTAL UTILITIES**			**104,000**	**3,000**	**104,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			101,000		101,000
A039	**TOTAL GENERAL**			**284,000**	**284,000**	**296,000**
A03901	Stationery			123,000	123,000	135,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			30,000	30,000	30,000
GGHS SATELITE TOWN MS				**78,213,000**	**105,522,000**	**89,281,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0374	**GGHS PHULADYOON MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,800,000**	**9,681,000**	**12,623,000**
A011	**TOTAL PAY**		**24**	**25**	**6,198,000**	**5,548,000**	**8,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,518,000**	**2,518,000**	**4,041,000**
A01101	Total Basic Pay Of Officer		6	7	2,452,000	2,452,000	3,975,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,452,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,633,000		1,945,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,680,000**	**3,030,000**	**4,149,000**
A01151	Total Basic Pay Other Staff		18	18	3,680,000	3,030,000	4,149,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	528,000		586,000
D154	DRAWING TEACHER	(BPS-14)	2	2	365,000		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,770,000		1,966,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	335,000		373,000
S053	SENIOR CLERK	(BPS-14)				3,030,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	163,000		181,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		145,000
N003	NAIB QASID	(BPS-01)	2	2	263,000		292,000
S008	SANITARY WORKER	(BPS-01)	1	1	125,000		200,000
A012	**TOTAL ALLOWANCES**				**4,602,000**	**4,133,000**	**4,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,498,000**	**4,043,000**	**4,336,000**
A01202	House Rent Allowance				315,000	228,000	228,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0374	**GGHS PHULADYOON MS**					
A01203	Conveyance Allowance			464,000	325,000	325,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			205,000	151,000	151,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			384,000	273,000	273,000
A0124S	Differential Allowance			854,000	609,000	609,000
A0124X	Adhoc Relief Allowance 2023			1,349,000	975,000	975,000
A0125E	Adhoc Relief Allowance-2024				783,000	822,000
A01270	Others			913,000	685,000	939,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**90,000**	**97,000**
A01274	Medical Charges			70,000	70,000	77,000
A01289	Teaching Allowance			34,000	20,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**111,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**86,000**	**3,000**	**86,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**111,000**
A03901	Stationery			50,000	50,000	55,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GGHS PHULADYOON MS				**10,994,000**	**9,792,000**	**12,822,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0376	**GGHS DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,125,000**	**48,787,000**	**47,993,000**
A011	**TOTAL PAY**		**51**	**52**	**17,423,000**	**22,768,000**	**20,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,014,000**	**1,123,000**	**11,906,000**
A01101	Total Basic Pay Of Officer		8	8	9,902,000	1,011,000	11,794,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,542,000		8,983,000
A119	ASSISTANT	(BPS-16)				1,011,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,360,000		2,811,000
A01102	Personal pay				112,000	112,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**44**	**7,409,000**	**21,645,000**	**8,509,000**
A01151	Total Basic Pay Other Staff		43	44	7,409,000	21,637,000	8,501,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	711,000		789,000
D154	DRAWING TEACHER	(BPS-14)	1	1	559,000		621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	743,000		826,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	783,000		870,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,503,000		1,670,000
S053	SENIOR CLERK	(BPS-14)				21,637,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	163,000		181,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,503,000		1,670,000
C089	CHOWKIDAR	(BPS-01)	3	3	452,000		502,000
N003	NAIB QASID	(BPS-01)	4	4	718,000		798,000
S008	SANITARY WORKER	(BPS-01)	2	2	274,000		304,000
A01152	Personal pay					8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0376	**GGHS DIGRI**					
A012	**TOTAL ALLOWANCES**			**21,702,000**	**26,019,000**	**27,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,299,000**	**25,539,000**	**27,091,000**
A01202	House Rent Allowance			1,262,000	1,400,000	1,505,000
A01203	Conveyance Allowance			1,809,000	1,854,000	1,888,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			773,000	796,000	813,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	63,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,165,000	2,080,000	2,121,000
A0124S	Differential Allowance			4,703,000	4,558,000	4,642,000
A0124X	Adhoc Relief Allowance 2023			7,558,000	7,120,000	7,215,000
A0125E	Adhoc Relief Allowance-2024				5,393,000	5,731,000
A01270	Others			3,016,000	2,262,000	3,100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**403,000**	**480,000**	**487,000**
A01274	Medical Charges			70,000	70,000	77,000
A01289	Teaching Allowance			333,000	410,000	410,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**177,000**	**185,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**171,000**	**171,000**	**179,000**
A03901	Stationery			79,000	79,000	87,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0376 GGHS DIGRI					
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			23,000	23,000	23,000
GGHS DIGRI			**39,302,000**	**48,964,000**	**48,178,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0377	**GBHS MUHAMMAD USMAN HALEPOTO MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,771,000**	**11,835,000**	**13,143,000**
A011	**TOTAL PAY**		**11**	**11**	**5,526,000**	**5,464,000**	**6,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,299,000**	**1,371,000**	**3,930,000**
A01101	Total Basic Pay Of Officer		5	5	3,299,000	1,371,000	3,930,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,371,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,480,000		2,954,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,227,000**	**4,093,000**	**2,473,000**
A01151	Total Basic Pay Other Staff		6	6	2,221,000	4,087,000	2,467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	948,000		1,053,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	512,000		569,000
S053	SENIOR CLERK	(BPS-14)				4,087,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		331,000
C089	CHOWKIDAR	(BPS-01)	1	1	227,000		252,000
S008	SANITARY WORKER	(BPS-01)	1	1	236,000		262,000
A01152	Personal pay				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**7,245,000**	**6,371,000**	**6,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,087,000**	**6,225,000**	**6,586,000**
A01202	House Rent Allowance				380,000	292,000	292,000
A01203	Conveyance Allowance				527,000	374,000	374,000
A01217	Medical Allowance				239,000	162,000	162,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				720,000	502,000	502,000
A0124S	Differential Allowance				1,567,000	1,084,000	1,084,000
A0124X	Adhoc Relief Allowance 2023				2,587,000	1,692,000	1,692,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0377	**GBHS MUHAMMAD USMAN HALEPOTO MS**					
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,317,000	1,383,000
A01270	Others			1,061,000	796,000	1,091,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**146,000**	**154,000**
A01274	Medical Charges			83,000	83,000	91,000
A01289	Teaching Allowance			75,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**68,000**	**121,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**55,000**	**3,000**	**55,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			52,000		52,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**65,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS MUHAMMAD USMAN HALEPOTO MS				**12,891,000**	**11,903,000**	**13,264,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0378	**GHS UMERABAD MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,527,000**	**6,598,000**	**6,631,000**
A011	**TOTAL PAY**		**8**	**8**	**3,627,000**	**4,396,000**	**4,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,765,000**	**2,765,000**	**3,294,000**
A01101	Total Basic Pay Of Officer		4	4	2,765,000	2,765,000	3,294,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,765,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,946,000		2,318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**862,000**	**1,631,000**	**958,000**
A01151	Total Basic Pay Other Staff		4	4	862,000	1,631,000	958,000
S053	SENIOR CLERK	(BPS-14)				1,631,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	264,000		293,000
C089	CHOWKIDAR	(BPS-01)	1	1	199,000		221,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		221,000
A012	**TOTAL ALLOWANCES**				**2,900,000**	**2,202,000**	**2,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,800,000**	**2,124,000**	**2,295,000**
A01202	House Rent Allowance				178,000	104,000	104,000
A01203	Conveyance Allowance				265,000	136,000	136,000
A0120D	Integrated Allowance				5,000	5,000	5,000
A01217	Medical Allowance				103,000	55,000	55,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				245,000	149,000	149,000
A0124S	Differential Allowance				548,000	327,000	327,000
A0124X	Adhoc Relief Allowance 2023				911,000	496,000	496,000
A0125E	Adhoc Relief Allowance-2024					393,000	413,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0378	**GHS UMERABAD MS**					
A01270	Others			544,000	408,000	559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**78,000**	**84,000**
A01274	Medical Charges			62,000	62,000	68,000
A01289	Teaching Allowance			38,000	16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**58,000**	**96,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**58,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS UMERABAD MS				**6,622,000**	**6,656,000**	**6,727,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0379	**GOVERNMENT HIGH SCHOOL PANHWAR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,268,000**	**25,194,000**	**30,246,000**
A011	**TOTAL PAY**		**25**	**25**	**14,261,000**	**11,990,000**	**16,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,072,000**	**3,144,000**	**9,558,000**
A01101	Total Basic Pay Of Officer		6	6	7,774,000	2,846,000	9,260,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,122,000		4,910,000
A119	ASSISTANT	(BPS-16)				2,846,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,652,000		4,350,000
A01102	Personal pay				298,000	298,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,189,000**	**8,846,000**	**6,896,000**
A01151	Total Basic Pay Other Staff		19	19	6,174,000	8,805,000	6,855,000
D154	DRAWING TEACHER	(BPS-14)	1	1	845,000		939,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,469,000		2,742,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	573,000		636,000
S053	SENIOR CLERK	(BPS-14)				8,805,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		267,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	240,000		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	193,000		214,000
C089	CHOWKIDAR	(BPS-01)	1	1	187,000		207,000
M022	MALHI	(BPS-01)	1	1	187,000		207,000
N003	NAIB QASID	(BPS-01)	4	4	1,053,000		1,169,000
S008	SANITARY WORKER	(BPS-01)	1	1	187,000		207,000
A01152	Personal pay				15,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**12,007,000**	**13,204,000**	**13,792,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0379	**GOVERNMENT HIGH SCHOOL PANHWAR COLONY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,877,000**	**13,079,000**	**13,667,000**
A01202	House Rent Allowance			810,000	737,000	737,000
A01203	Conveyance Allowance			991,000	875,000	875,000
A0120D	Integrated Allowance			42,000	42,000	42,000
A01217	Medical Allowance			472,000	442,000	442,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,192,000	1,064,000	1,064,000
A0124S	Differential Allowance			2,630,000	2,322,000	2,322,000
A0124X	Adhoc Relief Allowance 2023			4,126,000	3,568,000	3,568,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,817,000	2,958,000
A01270	Others			1,610,000	1,208,000	1,655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**125,000**	**125,000**
A01289	Teaching Allowance			130,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**83,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0379 GOVERNMENT HIGH SCHOOL PANHWAR COLONY					
GOVERNMENT HIGH SCHOOL PANHWAR COLONY			26,365,000	25,277,000	30,346,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0380	**GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,142,000**	**14,175,000**	**14,589,000**
A011	**TOTAL PAY**		**18**	**18**	**6,015,000**	**6,673,000**	**6,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,749,000**	**2,232,000**	**2,084,000**
A01101	Total Basic Pay Of Officer		5	5	1,749,000	2,232,000	2,084,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,232,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	930,000		1,108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,266,000**	**4,441,000**	**4,734,000**
A01151	Total Basic Pay Other Staff		13	13	4,266,000	4,441,000	4,734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,620,000		1,800,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	441,000		489,000
S053	SENIOR CLERK	(BPS-14)				4,441,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		489,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	441,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	441,000		489,000
M022	MALHI	(BPS-01)	1	1	441,000		489,000
N003	NAIB QASID	(BPS-01)	2	2	441,000		489,000
A012	**TOTAL ALLOWANCES**				**6,127,000**	**7,502,000**	**7,771,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,093,000**	**7,446,000**	**7,715,000**
A01202	House Rent Allowance				441,000	441,000	441,000
A01203	Conveyance Allowance				488,000	488,000	488,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				282,000	282,000	282,000
A0124R	Ad-Hoc Relief Allowance-2022				615,000	615,000	615,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0380	**GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA**					
A0124S	Differential Allowance			1,356,000	1,356,000	1,356,000
A0124X	Adhoc Relief Allowance 2023			2,217,000	2,089,000	2,089,000
A0125E	Adhoc Relief Allowance-2024				1,649,000	1,731,000
A01270	Others			671,000	503,000	690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**56,000**	**56,000**
A01289	Teaching Allowance			34,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**83,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA				**12,239,000**	**14,258,000**	**14,689,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0381	**GOVERNMENT HIGH SCHOOL AMIR BUX SHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,406,000**	**13,618,000**	**13,401,000**
A011	**TOTAL PAY**		**16**	**16**	**6,351,000**	**7,757,000**	**7,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,713,000**	**2,713,000**	**3,232,000**
A01101	Total Basic Pay Of Officer		4	4	2,713,000	2,713,000	3,232,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,713,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,894,000		2,256,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,638,000**	**5,044,000**	**4,042,000**
A01151	Total Basic Pay Other Staff		12	12	3,638,000	5,044,000	4,042,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,598,000		1,775,000
S053	SENIOR CLERK	(BPS-14)				5,044,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		320,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	283,000		314,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	340,000		378,000
C089	CHOWKIDAR	(BPS-01)	1	1	225,000		250,000
M022	MALHI	(BPS-01)	1	1	225,000		250,000
N003	NAIB QASID	(BPS-01)	2	2	454,000		505,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		250,000
A012	**TOTAL ALLOWANCES**				**5,055,000**	**5,861,000**	**6,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,992,000**	**5,798,000**	**6,064,000**
A01202	House Rent Allowance				302,000	291,000	291,000
A01203	Conveyance Allowance				425,000	410,000	410,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				193,000	181,000	181,000
A01238	Charge Allowance				2,000	2,000	2,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0381	**GOVERNMENT HIGH SCHOOL AMIR BUX SHAR**					
A0124R	Ad-Hoc Relief Allowance-2022			482,000	466,000	466,000
A0124S	Differential Allowance			1,070,000	1,019,000	1,019,000
A0124X	Adhoc Relief Allowance 2023			1,776,000	1,616,000	1,616,000
A0125E	Adhoc Relief Allowance-2024				1,254,000	1,317,000
A01270	Others			731,000	548,000	751,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**83,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0381 GOVERNMENT HIGH SCHOOL AMIR BUX SHAR					
GOVERNMENT HIGH SCHOOL AMIR BUX SHAR			**11,503,000**	**14,301,000**	**13,501,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0383	**GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,636,000**	**17,414,000**	**22,984,000**
A011	**TOTAL PAY**		**21**	**22**	**10,953,000**	**8,379,000**	**13,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,463,000**	**5,375,000**	**5,134,000**
A01101	Total Basic Pay Of Officer		5	6	3,225,000	5,137,000	4,896,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,137,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,406,000		2,866,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,490,000**	**3,004,000**	**8,360,000**
A01151	Total Basic Pay Other Staff		16	16	7,490,000	2,962,000	8,318,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,106,000		2,339,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,096,000		1,217,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,571,000		1,745,000
S053	SENIOR CLERK	(BPS-14)				2,962,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	264,000		293,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	264,000		293,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	254,000		282,000
C089	CHOWKIDAR	(BPS-01)	3	3	811,000		901,000
M022	MALHI	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	429,000		476,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		225,000
A01152	Personal pay					42,000	42,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0383	**GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD**					
A012	**TOTAL ALLOWANCES**			**7,683,000**	**9,035,000**	**9,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,591,000**	**8,940,000**	**9,395,000**
A01202	House Rent Allowance			507,000	527,000	527,000
A01203	Conveyance Allowance			548,000	563,000	563,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			266,000	264,000	264,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			733,000	716,000	716,000
A0124S	Differential Allowance			1,600,000	1,543,000	1,543,000
A0124X	Adhoc Relief Allowance 2023			2,622,000	2,428,000	2,428,000
A01253	Science Teaching Allowance			6,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				1,909,000	2,004,000
A01270	Others			1,296,000	972,000	1,332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**95,000**	**95,000**
A01289	Teaching Allowance			92,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**83,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0383	**GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD**					
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD				**18,733,000**	**17,497,000**	**23,084,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0384	**GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,488,000**	**20,728,000**	**18,666,000**
A011	**TOTAL PAY**		**20**	**20**	**6,500,000**	**10,113,000**	**7,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,666,000**	**5,831,000**	**3,166,000**
A01101	Total Basic Pay Of Officer		4	4	2,393,000	5,516,000	2,851,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,516,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,574,000		1,875,000
A01102	Personal pay				273,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,834,000**	**4,282,000**	**4,475,000**
A01151	Total Basic Pay Other Staff		16	16	3,834,000	4,243,000	4,436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	291,000		323,000
D154	DRAWING TEACHER	(BPS-14)	1	1	291,000		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,057,000		1,174,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	291,000		323,000
S053	SENIOR CLERK	(BPS-14)				4,243,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		228,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	111,000		300,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	205,000		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	170,000		189,000
C089	CHOWKIDAR	(BPS-01)	3	3	552,000		613,000
M022	MALHI	(BPS-01)	1	1	335,000		373,000
N003	NAIB QASID	(BPS-01)	2	2	163,000		181,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		181,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0384	**GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH**					
A01152	Personal pay				39,000	39,000
A012	**TOTAL ALLOWANCES**			**9,988,000**	**10,615,000**	**11,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,911,000**	**10,556,000**	**10,966,000**
A01202	House Rent Allowance			653,000	582,000	582,000
A01203	Conveyance Allowance			637,000	554,000	554,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			382,000	318,000	318,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,054,000	905,000	905,000
A0124S	Differential Allowance			2,324,000	1,967,000	1,967,000
A0124X	Adhoc Relief Allowance 2023			3,701,000	2,973,000	2,973,000
A01253	Science Teaching Allowance			7,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,370,000	2,489,000
A01270	Others			1,128,000	846,000	1,160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**59,000**	**59,000**
A01289	Teaching Allowance			77,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**83,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0384	**GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH**					
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH				**16,585,000**	**20,811,000**	**18,766,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0385	**GOVERNMENT HIGH SCHOOL AHMED DAL KGM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,978,000	22,953,000	26,184,000
A011	**TOTAL PAY**		21	22	11,273,000	11,087,000	13,816,000
A011-1	**TOTAL PAY OF OFFICERS**		5	6	3,637,000	3,124,000	5,372,000
A01101	Total Basic Pay Of Officer		5	6	3,558,000	3,045,000	5,293,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,045,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,739,000		3,263,000
A01102	Personal pay				79,000	79,000	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	7,636,000	7,963,000	8,444,000
A01151	Total Basic Pay Other Staff		16	16	7,594,000	7,952,000	8,433,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,087,000		1,207,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,267,000		1,408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	810,000		899,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	964,000		1,070,000
S053	SENIOR CLERK	(BPS-14)				7,952,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		331,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		331,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		280,000
C089	CHOWKIDAR	(BPS-01)	2	2	702,000		779,000
M022	MALHI	(BPS-01)	1	1	249,000		277,000
N003	NAIB QASID	(BPS-01)	3	3	970,000		1,077,000
S008	SANITARY WORKER	(BPS-01)	2	2	697,000		774,000
A01152	Personal pay				42,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0385	**GOVERNMENT HIGH SCHOOL AHMED DAL KGM**					
A012	**TOTAL ALLOWANCES**			**11,705,000**	**11,866,000**	**12,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,608,000**	**11,778,000**	**12,280,000**
A01202	House Rent Allowance			752,000	642,000	642,000
A01203	Conveyance Allowance			822,000	660,000	660,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			465,000	370,000	370,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,257,000	1,008,000	1,008,000
A0124S	Differential Allowance			2,745,000	2,191,000	2,191,000
A0124X	Adhoc Relief Allowance 2023			4,212,000	3,314,000	3,314,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,573,000	2,702,000
A01270	Others			1,341,000	1,006,000	1,379,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**88,000**	**88,000**
A01289	Teaching Allowance			97,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**83,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0385 GOVERNMENT HIGH SCHOOL AHMED DAL KGM					
A03906 Uniforms and Protective Clothing			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL AHMED DAL KGM			**23,075,000**	**23,036,000**	**26,284,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0386	**GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,202,000**	**62,065,000**	**51,182,000**
A011	**TOTAL PAY**		**50**	**51**	**16,618,000**	**31,756,000**	**19,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,034,000**	**6,077,000**	**7,174,000**
A01101	Total Basic Pay Of Officer		7	7	5,968,000	6,011,000	7,108,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	3,421,000		4,074,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,011,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,728,000		2,058,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**44**	**10,584,000**	**25,679,000**	**12,023,000**
A01151	Total Basic Pay Other Staff		43	44	10,584,000	25,679,000	12,023,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	805,000		894,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,393,000		1,547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,980,000		2,199,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	819,000		909,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,486,000		1,650,000
S053	SENIOR CLERK	(BPS-14)				25,679,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		215,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,486,000		1,650,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	194,000		215,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	159,000		176,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0386	**GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD**						
C089	CHOWKIDAR	(BPS-01)	3	3	484,000		538,000
M022	MALHI	(BPS-01)	1	1	153,000		170,000
N003	NAIB QASID	(BPS-01)	5	5	908,000		1,009,000
S008	SANITARY WORKER	(BPS-01)	2	2	310,000		344,000
A012	**TOTAL ALLOWANCES**				**26,584,000**	**30,309,000**	**31,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,288,000**	**30,021,000**	**31,697,000**
A01201	Senior Post Allowance				6,000	6,000	6,000
A01202	House Rent Allowance				1,755,000	1,604,000	1,709,000
A01203	Conveyance Allowance				2,229,000	1,971,000	2,005,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				980,000	855,000	872,000
A01224	Entertainment Allowance				3,000	3,000	3,000
A01228	Orderly Allowance				117,000	117,000	117,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,751,000	2,491,000	2,532,000
A0124S	Differential Allowance				5,980,000	5,391,000	5,475,000
A0124X	Adhoc Relief Allowance 2023				9,181,000	8,495,000	8,590,000
A0125E	Adhoc Relief Allowance-2024					6,612,000	7,011,000
A01270	Others				3,239,000	2,429,000	3,330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**296,000**	**288,000**	**288,000**
A01289	Teaching Allowance				296,000	288,000	288,000
A03	**TOTAL OPERATING EXPENSES**				**97,000**	**83,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**				**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				2,000	2,000	2,000
A033	**TOTAL UTILITIES**				**16,000**	**2,000**	**16,000**
A03302	Water				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0386	**GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD**					
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD				**43,299,000**	**62,148,000**	**51,282,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0387	**GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,194,000**	**13,758,000**	**16,159,000**
A011	**TOTAL PAY**		**18**	**19**	**7,436,000**	**7,368,000**	**9,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**2,120,000**	**2,120,000**	**3,580,000**
A01101	Total Basic Pay Of Officer		3	4	2,120,000	2,120,000	3,580,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,120,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,301,000		1,550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,316,000**	**5,248,000**	**5,907,000**
A01151	Total Basic Pay Other Staff		15	15	5,316,000	5,248,000	5,907,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,556,000		1,728,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	310,000		344,000
S053	SENIOR CLERK	(BPS-14)				5,248,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	463,000		515,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	310,000		344,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	463,000		515,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	378,000		420,000
C089	CHOWKIDAR	(BPS-01)	1	1	365,000		406,000
M022	MALHI	(BPS-01)	1	1	365,000		406,000
N003	NAIB QASID	(BPS-01)	2	2	741,000		823,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		406,000
A012	**TOTAL ALLOWANCES**				**5,758,000**	**6,390,000**	**6,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,686,000**	**6,315,000**	**6,597,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0387	**GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC**					
A01202	House Rent Allowance			379,000	329,000	329,000
A01203	Conveyance Allowance			534,000	456,000	456,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			273,000	236,000	236,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			559,000	489,000	489,000
A0124S	Differential Allowance			1,255,000	1,094,000	1,094,000
A0124X	Adhoc Relief Allowance 2023			1,898,000	1,750,000	1,750,000
A0125E	Adhoc Relief Allowance-2024				1,374,000	1,443,000
A01270	Others			767,000	575,000	788,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**75,000**	**75,000**
A01289	Teaching Allowance			72,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**83,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0387 GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC					
GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC			**13,291,000**	**13,841,000**	**16,259,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0388	**GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,497,000**	**10,316,000**	**12,165,000**
A011	**TOTAL PAY**		**16**	**16**	**5,682,000**	**4,799,000**	**6,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,759,000**	**1,647,000**	**2,095,000**
A01101	Total Basic Pay Of Officer		4	4	1,759,000	1,647,000	2,095,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,647,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	940,000		1,119,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,923,000**	**3,152,000**	**4,355,000**
A01151	Total Basic Pay Other Staff		12	12	3,923,000	3,152,000	4,355,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	187,000		207,000
D154	DRAWING TEACHER	(BPS-14)	1	1	187,000		207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,038,000		2,264,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	762,000		846,000
S053	SENIOR CLERK	(BPS-14)				3,152,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	180,000		200,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	168,000		186,000
C089	CHOWKIDAR	(BPS-01)	1	1	254,000		282,000
N003	NAIB QASID	(BPS-01)	1	1	147,000		163,000
A012	**TOTAL ALLOWANCES**				**4,815,000**	**5,517,000**	**5,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,752,000**	**5,448,000**	**5,646,000**
A01202	House Rent Allowance				392,000	373,000	373,000
A01203	Conveyance Allowance				443,000	412,000	412,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0388	**GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo**					
A01217	Medical Allowance			205,000	190,000	190,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			460,000	428,000	428,000
A0124S	Differential Allowance			1,043,000	953,000	953,000
A0124X	Adhoc Relief Allowance 2023			1,699,000	1,484,000	1,484,000
A0125E	Adhoc Relief Allowance-2024				1,173,000	1,232,000
A01270	Others			499,000	374,000	513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**69,000**	**69,000**
A01289	Teaching Allowance			63,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**82,000**	**98,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**15,000**	**2,000**	**15,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		13,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo				**10,592,000**	**10,398,000**	**12,263,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0389	**GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,793,000**	**16,173,000**	**20,188,000**
A011	**TOTAL PAY**	**20**	**20**	**9,855,000**	**7,516,000**	**11,109,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**6,786,000**	**1,876,000**	**7,701,000**
A01101	Total Basic Pay Of Officer	4	4	6,459,000	1,869,000	7,694,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,022,000		5,982,000
A119	ASSISTANT (BPS-16)				1,869,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,437,000		1,712,000
A01102	Personal pay			327,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**3,069,000**	**5,640,000**	**3,408,000**
A01151	Total Basic Pay Other Staff	16	16	3,069,000	5,640,000	3,408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	972,000		1,080,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	242,000		269,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	211,000		235,000
S053	SENIOR CLERK (BPS-14)				5,640,000	
J053	JUNIOR CLERK (BPS-11)	1	1	168,000		186,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	211,000		235,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	168,000		186,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	140,000		155,000
C089	CHOWKIDAR (BPS-01)	2	2	274,000		304,000
M022	MALHI (BPS-01)	1	1	136,000		151,000
N003	NAIB QASID (BPS-01)	3	3	411,000		456,000
S008	SANITARY WORKER (BPS-01)	1	1	136,000		151,000
A012	**TOTAL ALLOWANCES**			**8,938,000**	**8,657,000**	**9,079,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0389	**GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,854,000**	**8,596,000**	**9,018,000**
A01202	House Rent Allowance			599,000	489,000	489,000
A01203	Conveyance Allowance			686,000	537,000	537,000
A0120D	Integrated Allowance			27,000	23,000	23,000
A01217	Medical Allowance			348,000	285,000	285,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			908,000	685,000	685,000
A0124S	Differential Allowance			2,008,000	1,504,000	1,504,000
A0124X	Adhoc Relief Allowance 2023			3,087,000	2,337,000	2,337,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,842,000	1,934,000
A01270	Others			1,187,000	890,000	1,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**61,000**	**61,000**
A01289	Teaching Allowance			84,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**83,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0389 GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL					
GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL			**18,890,000**	**16,256,000**	**20,288,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0390	**GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,662,000**	**8,426,000**	**9,737,000**
A011	**TOTAL PAY**		**13**	**13**	**4,600,000**	**3,888,000**	**4,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,106,000**	**1,477,000**	**2,184,000**
A01101	Total Basic Pay Of Officer		4	4	2,106,000	1,418,000	2,125,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
B093	BIOLOGY TEACHER	(BPS-16)			322,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	965,000		1,149,000
A01102	Personal pay					59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,494,000**	**2,411,000**	**2,770,000**
A01151	Total Basic Pay Other Staff		9	9	2,494,000	2,411,000	2,770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,233,000		1,370,000
S053	SENIOR CLERK	(BPS-14)				2,411,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		273,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	240,000		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	202,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	187,000		207,000
N003	NAIB QASID	(BPS-01)	1	1	193,000		214,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		214,000
A012	**TOTAL ALLOWANCES**				**4,062,000**	**4,538,000**	**4,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,006,000**	**4,503,000**	**4,748,000**
A01202	House Rent Allowance				285,000	234,000	234,000
A01203	Conveyance Allowance				363,000	309,000	309,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				182,000	161,000	161,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0390	**GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS**					
A0124R	Ad-Hoc Relief Allowance-2022			365,000	347,000	347,000
A0124S	Differential Allowance			814,000	769,000	769,000
A0124X	Adhoc Relief Allowance 2023			1,278,000	1,207,000	1,207,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				935,000	982,000
A01270	Others			712,000	534,000	732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**35,000**	**35,000**
A01289	Teaching Allowance			56,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**81,000**	**97,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**15,000**	**2,000**	**15,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		13,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS				**8,756,000**	**8,507,000**	**9,834,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0391	**GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,785,000**	**23,181,000**	**24,848,000**
A011	**TOTAL PAY**		**24**	**25**	**10,147,000**	**11,046,000**	**11,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,567,000**	**4,458,000**	**4,203,000**
A01101	Total Basic Pay Of Officer		5	5	3,326,000	4,217,000	3,962,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,217,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,507,000		2,986,000
A01102	Personal pay				241,000	241,000	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**6,580,000**	**6,588,000**	**7,576,000**
A01151	Total Basic Pay Other Staff		19	20	6,447,000	6,443,000	7,431,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	395,000		439,000
D154	DRAWING TEACHER	(BPS-14)	1	1	844,000		938,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,149,000		2,387,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	297,000		330,000
S053	SENIOR CLERK	(BPS-14)				6,443,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	274,000		304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	274,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	227,000		252,000
C089	CHOWKIDAR	(BPS-01)	2	2	445,000		494,000
M022	MALHI	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	3	3	1,096,000		1,217,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0391	**GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO**					
A01152	Personal pay			133,000	145,000	145,000
A012	**TOTAL ALLOWANCES**			**11,638,000**	**12,135,000**	**13,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,518,000**	**12,027,000**	**12,961,000**
A01202	House Rent Allowance			729,000	720,000	825,000
A01203	Conveyance Allowance			800,000	766,000	800,000
A0120D	Integrated Allowance			34,000	24,000	24,000
A01217	Medical Allowance			400,000	360,000	377,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,232,000	1,009,000	1,050,000
A0124S	Differential Allowance			2,696,000	2,193,000	2,277,000
A0124X	Adhoc Relief Allowance 2023			4,331,000	3,364,000	3,459,000
A0125E	Adhoc Relief Allowance-2024				2,618,000	2,817,000
A01270	Others			1,294,000	971,000	1,330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**108,000**	**108,000**
A01289	Teaching Allowance			120,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**83,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0391	**GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO				**21,882,000**	**23,264,000**	**24,948,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0277	**GHS MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,934,000**	**116,164,000**	**146,887,000**
A011	**TOTAL PAY**		**84**	**87**	**72,733,000**	**54,830,000**	**82,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**33,673,000**	**30,701,000**	**38,690,000**
A01101	Total Basic Pay Of Officer		33	33	33,621,000	30,649,000	38,638,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,664,000		5,556,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	2,863,000		3,410,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				30,649,000	
B093	BIOLOGY TEACHER	(BPS-16)			1,180,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	21,377,000		25,461,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	551,000		656,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,200,000		1,429,000
A01102	Personal pay				52,000	52,000	52,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**54**	**39,060,000**	**24,129,000**	**43,889,000**
A01151	Total Basic Pay Other Staff		51	54	38,964,000	24,024,000	43,784,000
C398	COMMERCE INSTRUCTOR	(BPS-15)		1			354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,502,000		2,779,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			380,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,113,000		2,347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	18,807,000		20,889,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0277	**GHS MITHI**						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	5,099,000		5,663,000
S053	SENIOR CLERK	(BPS-14)				24,024,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	874,000		971,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	445,000		494,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,216,000		1,350,000
C167	COOK	(BPS-02)	5	5	2,621,000		2,911,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,118,000		1,242,000
M022	MALHI	(BPS-01)	2	2	1,010,000		1,122,000
N003	NAIB QASID	(BPS-01)	2	2	778,000		864,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,797,000		1,996,000
A01152	Personal pay				96,000	105,000	105,000
A012	**TOTAL ALLOWANCES**				**54,201,000**	**61,334,000**	**64,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,436,000**	**60,687,000**	**63,661,000**
A01202	House Rent Allowance				3,581,000	3,682,000	3,787,000
A01203	Conveyance Allowance				3,635,000	3,521,000	3,555,000
A01207	Washing Allowance				21,000	13,000	13,000
A0120D	Integrated Allowance				19,000	6,000	6,000
A01217	Medical Allowance				2,080,000	1,653,000	1,670,000
A01224	Entertainment Allowance				5,000	5,000	5,000
A01226	Computer Allowance				40,000	28,000	28,000
A01228	Orderly Allowance					194,000	194,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01233	Unattractive Area Allowance				1,351,000	1,284,000	1,284,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,280,000	5,017,000	5,058,000
A0124S	Differential Allowance				12,555,000	10,811,000	10,895,000
A0124X	Adhoc Relief Allowance 2023				18,064,000	16,428,000	16,523,000
A01253	Science Teaching Allowance				10,000	5,000	5,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0277	**GHS MITHI**					
A0125E	Adhoc Relief Allowance-2024				12,846,000	13,556,000
A01270	Others			6,791,000	5,093,000	6,981,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**765,000**	**647,000**	**647,000**
A01289	Teaching Allowance			765,000	647,000	647,000
A03	**TOTAL OPERATING EXPENSES**			**1,062,000**	**653,000**	**1,074,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**422,000**	**13,000**	**422,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			409,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**348,000**	**348,000**	**360,000**
A03901	Stationery			119,000	119,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			90,000	90,000	90,000
GHS MITHI				**127,996,000**	**116,817,000**	**147,961,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0278	**AMAR JAGDEST MALANI GBHS NORTH COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,814,000**	**92,103,000**	**96,416,000**
A011	**TOTAL PAY**		**56**	**58**	**40,146,000**	**44,265,000**	**46,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**21,079,000**	**24,208,000**	**25,072,000**
A01101	Total Basic Pay Of Officer		29	29	20,896,000	24,024,000	24,888,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,073,000		2,469,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				24,024,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	16,430,000		19,569,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	931,000		1,109,000
A01102	Personal pay				183,000	184,000	184,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**29**	**19,067,000**	**20,057,000**	**21,268,000**
A01151	Total Basic Pay Other Staff		27	29	19,013,000	20,003,000	21,214,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,234,000		1,371,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			432,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	2,866,000		3,183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,973,000		7,745,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,646,000		2,939,000
S053	SENIOR CLERK	(BPS-14)				20,003,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	414,000		460,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0278	**AMAR JAGDEST MALANI GBHS NORTH COLONY**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,436,000		1,595,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	363,000		403,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		368,000
N003	NAIB QASID	(BPS-01)	3	3	1,771,000		1,967,000
S008	SANITARY WORKER	(BPS-01)	1	1	343,000		381,000
A01152	Personal pay				54,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**41,668,000**	**47,838,000**	**50,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,118,000**	**47,332,000**	**49,570,000**
A01202	House Rent Allowance				2,787,000	2,743,000	2,848,000
A01203	Conveyance Allowance				2,828,000	2,906,000	2,940,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	18,000	18,000
A01217	Medical Allowance				1,414,000	1,237,000	1,254,000
A01226	Computer Allowance				47,000	47,000	47,000
A0122N	Special Conveyance Allowance to Disbaled Employees					94,000	94,000
A01233	Unattractive Area Allowance				1,022,000	1,110,000	1,110,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,055,000	4,000,000	4,041,000
A0124S	Differential Allowance				10,365,000	8,576,000	8,660,000
A0124X	Adhoc Relief Allowance 2023				13,927,000	13,033,000	13,128,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					10,072,000	10,644,000
A01270	Others				4,642,000	3,482,000	4,772,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**550,000**	**506,000**	**506,000**
A01289	Teaching Allowance				550,000	506,000	506,000
A03	**TOTAL OPERATING EXPENSES**				**803,000**	**396,000**	**814,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**
A03201	Postage and Telegraph				20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0278	**AMAR JAGDEST MALANI GBHS NORTH COLONY**					
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**420,000**	**13,000**	**420,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			407,000		407,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**329,000**
A03901	Stationery			106,000	106,000	117,000
A03902	Printing and Publication			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03942	Cost of Other Stores			33,000	33,000	33,000
A03970	Others			63,000	63,000	63,000
AMAR JAGDEST MALANI GBHS NORTH COLONY				**82,617,000**	**92,499,000**	**97,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0279	**GHS FAKIR SULAEMAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,751,000**	**25,549,000**	**30,679,000**
A011	**TOTAL PAY**		**24**	**25**	**13,980,000**	**12,082,000**	**16,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,727,000**	**5,800,000**	**6,760,000**
A01101	Total Basic Pay Of Officer		6	6	5,403,000	5,476,000	6,436,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,476,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,584,000		5,460,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**8,253,000**	**6,282,000**	**9,437,000**
A01151	Total Basic Pay Other Staff		18	19	8,253,000	6,282,000	9,437,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,389,000		1,543,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	914,000		1,015,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	573,000		636,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,920,000		2,133,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	998,000		1,109,000
S053	SENIOR CLERK	(BPS-14)				6,282,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	681,000		756,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	340,000		378,000
C089	CHOWKIDAR	(BPS-01)	1	1	274,000		304,000
N003	NAIB QASID	(BPS-01)	1	1	417,000		463,000
S008	SANITARY WORKER	(BPS-01)	2	2	534,000		593,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0279	**GHS FAKIR SULAEMAN CHANDIO**					
A012	**TOTAL ALLOWANCES**			**13,771,000**	**13,467,000**	**14,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,628,000**	**13,345,000**	**14,360,000**
A01202	House Rent Allowance			887,000	822,000	927,000
A01203	Conveyance Allowance			887,000	862,000	896,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			441,000	379,000	396,000
A01233	Unattractive Area Allowance			344,000	312,000	312,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,445,000	1,087,000	1,128,000
A0124S	Differential Allowance			3,096,000	2,340,000	2,424,000
A0124X	Adhoc Relief Allowance 2023			4,961,000	3,609,000	3,704,000
A0125E	Adhoc Relief Allowance-2024				2,757,000	2,963,000
A01270	Others			1,557,000	1,168,000	1,601,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**122,000**	**122,000**
A01289	Teaching Allowance			143,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**436,000**	**218,000**	**440,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**231,000**	**13,000**	**231,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			218,000		218,000
A039	**TOTAL GENERAL**			**185,000**	**185,000**	**189,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0279 GHS FAKIR SULAEMAN CHANDIO					
A03970 Others			62,000	62,000	62,000
GHS FAKIR SULAEMAN CHANDIO			**28,187,000**	**25,767,000**	**31,119,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0281	**GHS Saleh Janjhi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,603,000**	**22,310,000**	**25,507,000**
A011	**TOTAL PAY**		**19**	**20**	**10,766,000**	**10,636,000**	**13,347,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**4,394,000**	**1,755,000**	**6,254,000**
A01101	Total Basic Pay Of Officer		7	8	4,211,000	1,572,000	6,071,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,572,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,392,000		4,041,000
A01102	Personal pay				183,000	183,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,372,000**	**8,881,000**	**7,093,000**
A01151	Total Basic Pay Other Staff		12	12	6,325,000	8,814,000	7,026,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	332,000		369,000
D154	DRAWING TEACHER	(BPS-14)	1	1	332,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	628,000		698,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,808,000		2,008,000
S053	SENIOR CLERK	(BPS-14)				8,814,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	531,000		590,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	632,000		702,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	429,000		476,000
C089	CHOWKIDAR	(BPS-01)	1	1	390,000		433,000
N003	NAIB QASID	(BPS-01)	2	2	853,000		948,000
S008	SANITARY WORKER	(BPS-01)	1	1	390,000		433,000
A01152	Personal pay				47,000	67,000	67,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0281	**GHS Saleh Janjhi**					
A012	**TOTAL ALLOWANCES**			**9,837,000**	**11,674,000**	**12,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,720,000**	**11,563,000**	**12,049,000**
A01202	House Rent Allowance			499,000	544,000	544,000
A01203	Conveyance Allowance			696,000	706,000	706,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			299,000	314,000	314,000
A01233	Unattractive Area Allowance			245,000	256,000	256,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			958,000	946,000	946,000
A0124S	Differential Allowance			2,117,000	2,069,000	2,069,000
A0124X	Adhoc Relief Allowance 2023			3,578,000	3,230,000	3,230,000
A0125E	Adhoc Relief Allowance-2024				2,495,000	2,620,000
A01270	Others			1,299,000	974,000	1,335,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**111,000**	**111,000**
A01289	Teaching Allowance			117,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**315,000**	**205,000**	**319,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**123,000**	**13,000**	**123,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			110,000		110,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**176,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0281 GHS Saleh Janjhi					
A03970 Others			60,000	60,000	60,000
GHS Saleh Janjhi			**20,918,000**	**22,515,000**	**25,826,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0282	**QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,947,000**	**70,905,000**	**76,657,000**
A011	**TOTAL PAY**		**49**	**51**	**34,658,000**	**33,889,000**	**37,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**20,456,000**	**18,773,000**	**22,657,000**
A01101	Total Basic Pay Of Officer		19	19	20,456,000	18,773,000	22,657,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,806,000		3,343,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,250,000		2,680,000
A119	ASSISTANT	(BPS-16)				18,773,000	
B093	BIOLOGY TEACHER	(BPS-16)			902,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	13,643,000		16,249,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			531,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**32**	**14,202,000**	**15,116,000**	**15,037,000**
A01151	Total Basic Pay Other Staff		30	32	14,133,000	15,092,000	15,013,000
B093	BIOLOGY TEACHER	(BPS-15)			341,000		
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,336,000		1,484,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,225,000		1,360,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			791,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,461,000		1,622,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,505,000		3,893,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	620,000		689,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0282	**QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR**						
S053	SENIOR CLERK	(BPS-14)				15,092,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	322,000		357,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	307,000		341,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	941,000		1,045,000
C167	COOK	(BPS-02)	2	2	951,000		1,056,000
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		259,000
M022	MALHI	(BPS-01)	2	2	705,000		783,000
N003	NAIB QASID	(BPS-01)	1	1	498,000		553,000
S008	SANITARY WORKER	(BPS-01)	2	2	693,000		769,000
A01152	Personal pay				69,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**31,289,000**	**37,016,000**	**38,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,886,000**	**36,639,000**	**38,586,000**
A01202	House Rent Allowance				2,055,000	2,146,000	2,251,000
A01203	Conveyance Allowance				2,141,000	2,068,000	2,102,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,091,000	973,000	990,000
A01226	Computer Allowance				15,000	9,000	9,000
A01233	Unattractive Area Allowance				738,000	740,000	740,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,056,000	3,075,000	3,116,000
A0124S	Differential Allowance				7,321,000	6,599,000	6,683,000
A0124X	Adhoc Relief Allowance 2023				10,455,000	10,125,000	10,220,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,889,000	8,351,000
A01270	Others				3,989,000	2,992,000	4,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**403,000**	**377,000**	**377,000**
A01289	Teaching Allowance				403,000	377,000	377,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0282	**QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR**					
A03	**TOTAL OPERATING EXPENSES**			**785,000**	**570,000**	**794,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**229,000**	**14,000**	**229,000**
A03302	Water			14,000	14,000	14,000
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**277,000**
A03901	Stationery			91,000	91,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			102,000	102,000	102,000
QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR				**66,732,000**	**71,475,000**	**77,451,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0283	**GHS Mitho Dabhro**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,700,000**	**21,450,000**	**21,926,000**
A011	**TOTAL PAY**		**23**	**23**	**8,685,000**	**10,037,000**	**9,994,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,228,000**	**2,295,000**	**5,036,000**
A01101	Total Basic Pay Of Officer		9	9	4,228,000	2,295,000	5,036,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,295,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,409,000		4,060,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,457,000**	**7,742,000**	**4,958,000**
A01151	Total Basic Pay Other Staff		14	14	4,372,000	7,641,000	4,857,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	223,000		248,000
D154	DRAWING TEACHER	(BPS-14)	1	1	739,000		821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	544,000		604,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	223,000		248,000
S053	SENIOR CLERK	(BPS-14)				7,641,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	249,000		277,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	429,000		476,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	350,000		389,000
C089	CHOWKIDAR	(BPS-01)	2	2	510,000		567,000
N003	NAIB QASID	(BPS-01)	2	2	645,000		716,000
S008	SANITARY WORKER	(BPS-01)	2	2	460,000		511,000
A01152	Personal pay				85,000	101,000	101,000
A012	**TOTAL ALLOWANCES**				**9,015,000**	**11,413,000**	**11,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,943,000**	**11,333,000**	**11,852,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0283	**GHS Mitho Dabhro**					
A01202	House Rent Allowance			474,000	567,000	567,000
A01203	Conveyance Allowance			617,000	670,000	670,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			278,000	300,000	300,000
A01233	Unattractive Area Allowance			223,000	252,000	252,000
A01238	Charge Allowance			2,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			864,000	921,000	921,000
A0124S	Differential Allowance			1,911,000	2,013,000	2,013,000
A0124X	Adhoc Relief Allowance 2023			3,128,000	3,094,000	3,094,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,423,000	2,544,000
A01270	Others			1,432,000	1,074,000	1,472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**80,000**	**80,000**
A01289	Teaching Allowance			72,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**224,000**	**224,000**	**227,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**25,000**	**25,000**	**25,000**
A03302	Water			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**177,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			59,000	59,000	59,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0283 GHS Mitho Dabhro					
GHS Mitho Dabhro			**17,924,000**	**21,674,000**	**22,153,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0284	**GHS Verhar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,563,000**	**23,921,000**	**28,541,000**
A011	**TOTAL PAY**		**28**	**28**	**13,614,000**	**11,415,000**	**15,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,830,000**	**6,410,000**	**6,945,000**
A01101	Total Basic Pay Of Officer		10	10	5,830,000	6,410,000	6,945,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,410,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,535,000		5,402,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	476,000		567,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,784,000**	**5,005,000**	**8,645,000**
A01151	Total Basic Pay Other Staff		18	18	7,784,000	5,005,000	8,645,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,025,000		1,139,000
D154	DRAWING TEACHER	(BPS-14)	1	1	519,000		576,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,859,000		3,175,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	254,000		282,000
S053	SENIOR CLERK	(BPS-14)				5,005,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	429,000		476,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	377,000		419,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	308,000		342,000
C089	CHOWKIDAR	(BPS-01)	2	2	596,000		662,000
M022	MALHI	(BPS-01)	1	1	291,000		323,000
N003	NAIB QASID	(BPS-01)	2	2	629,000		699,000
S008	SANITARY WORKER	(BPS-01)	2	2	497,000		552,000
A012	**TOTAL ALLOWANCES**				**10,949,000**	**12,506,000**	**12,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,817,000**	**12,348,000**	**12,793,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0284	**GHS Verhar**					
A01202	House Rent Allowance			717,000	729,000	729,000
A01203	Conveyance Allowance			691,000	728,000	728,000
A01207	Washing Allowance			23,000	23,000	23,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			316,000	340,000	340,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01233	Unattractive Area Allowance			257,000	269,000	269,000
A01238	Charge Allowance			4,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				9,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,131,000	1,034,000	1,034,000
A0124S	Differential Allowance			2,452,000	2,238,000	2,238,000
A0124X	Adhoc Relief Allowance 2023			3,932,000	3,370,000	3,370,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,596,000	2,726,000
A01270	Others			1,280,000	960,000	1,316,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**158,000**	**158,000**
A01289	Teaching Allowance			132,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**215,000**	**219,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**25,000**	**25,000**	**25,000**
A03302	Water			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**174,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0284 GHS Verhar					
A03906 Uniforms and Protective Clothing			45,000	45,000	45,000
A03942 Cost of Other Stores			12,000	12,000	12,000
A03970 Others			40,000	40,000	40,000
GHS Verhar			**24,778,000**	**24,136,000**	**28,760,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0285	**GHS Bhukrio**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,015,000**	**23,945,000**	**33,720,000**
A011	**TOTAL PAY**		**25**	**25**	**17,859,000**	**11,159,000**	**20,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,495,000**	**2,304,000**	**7,737,000**
A01101	Total Basic Pay Of Officer		7	7	6,495,000	2,304,000	7,737,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,304,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,676,000		6,761,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,364,000**	**8,855,000**	**12,627,000**
A01151	Total Basic Pay Other Staff		18	18	11,340,000	8,823,000	12,595,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,431,000		1,589,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,384,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,030,000		3,365,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,080,000		2,310,000
S053	SENIOR CLERK	(BPS-14)				8,823,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	397,000		441,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	792,000		880,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		569,000
C089	CHOWKIDAR	(BPS-01)	2	2	830,000		921,000
M022	MALHI	(BPS-01)	1	1	512,000		569,000
N003	NAIB QASID	(BPS-01)	1	1	372,000		413,000
A01152	Personal pay				24,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**11,156,000**	**12,786,000**	**13,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,056,000**	**12,686,000**	**13,256,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0285	**GHS Bhukrio**					
A01202	House Rent Allowance			707,000	698,000	698,000
A01203	Conveyance Allowance			839,000	821,000	821,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			400,000	391,000	391,000
A01233	Unattractive Area Allowance			298,000	281,000	281,000
A0124R	Ad-Hoc Relief Allowance-2022			1,076,000	1,020,000	1,020,000
A0124S	Differential Allowance			2,372,000	2,219,000	2,219,000
A0124X	Adhoc Relief Allowance 2023			3,775,000	3,391,000	3,391,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,669,000	2,802,000
A01270	Others			1,571,000	1,178,000	1,615,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**100,000**
A01289	Teaching Allowance			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**158,000**	**217,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**68,000**	**13,000**	**68,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			55,000		55,000
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**143,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			30,000	30,000	30,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0285 GHS Bhukrio					
GHS Bhukrio			**29,228,000**	**24,103,000**	**33,937,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0286	**GHS Khetlari**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,426,000**	**17,974,000**	**22,974,000**
A011	**TOTAL PAY**		**17**	**17**	**11,694,000**	**8,631,000**	**13,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,692,000**	**4,134,000**	**4,352,000**
A01101	Total Basic Pay Of Officer		6	6	3,451,000	3,893,000	4,111,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	607,000		723,000
A119	ASSISTANT	(BPS-16)				3,893,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,688,000		2,010,000
A01102	Personal pay				241,000	241,000	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,002,000**	**4,497,000**	**8,889,000**
A01151	Total Basic Pay Other Staff		11	11	8,002,000	4,497,000	8,889,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,365,000		1,517,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,138,000		1,264,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,314,000		1,459,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,608,000		1,786,000
S053	SENIOR CLERK	(BPS-14)				4,497,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		719,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,016,000		1,129,000
N003	NAIB QASID	(BPS-01)	1	1	604,000		671,000
S008	SANITARY WORKER	(BPS-01)	1	1	310,000		344,000
A012	**TOTAL ALLOWANCES**				**6,732,000**	**9,343,000**	**9,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,556,000**	**9,149,000**	**9,528,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0286	**GHS Khetlari**					
A01202	House Rent Allowance			461,000	525,000	525,000
A01203	Conveyance Allowance			488,000	564,000	564,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			198,000	224,000	224,000
A01226	Computer Allowance			5,000	5,000	5,000
A01233	Unattractive Area Allowance			189,000	219,000	219,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			629,000	759,000	759,000
A0124S	Differential Allowance			1,375,000	1,635,000	1,635,000
A0124X	Adhoc Relief Allowance 2023			2,194,000	2,489,000	2,489,000
A01253	Science Teaching Allowance				3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,960,000	2,058,000
A01270	Others			1,011,000	758,000	1,039,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**194,000**	**205,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			70,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**166,000**	**254,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**104,000**	**21,000**	**104,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**144,000**
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			40,000	40,000	40,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0286 GHS Khetlari					
GHS Khetlari			**18,675,000**	**18,140,000**	**23,228,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0288	**GHS Gurrabah**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,344,000**	**25,348,000**	**29,763,000**
A011	**TOTAL PAY**		**20**	**20**	**14,089,000**	**11,904,000**	**15,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,378,000**	**1,638,000**	**8,210,000**
A01101	Total Basic Pay Of Officer		7	7	7,057,000	1,317,000	7,889,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,317,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,804,000		6,913,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			434,000		
A01102	Personal pay				321,000	321,000	321,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,711,000**	**10,266,000**	**7,467,000**
A01151	Total Basic Pay Other Staff		13	13	6,706,000	10,248,000	7,449,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	490,000		544,000
D154	DRAWING TEACHER	(BPS-14)	1	1	915,000		1,016,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,624,000		1,804,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	658,000		731,000
S053	SENIOR CLERK	(BPS-14)				10,248,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		406,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	510,000		567,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	441,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	399,000		443,000
N003	NAIB QASID	(BPS-01)	2	2	918,000		1,020,000
S008	SANITARY WORKER	(BPS-01)	1	1	386,000		429,000
A01152	Personal pay				5,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0288	**GHS Gurrabah**					
A012	**TOTAL ALLOWANCES**			**12,255,000**	**13,444,000**	**14,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,092,000**	**13,288,000**	**13,930,000**
A01202	House Rent Allowance			648,000	633,000	633,000
A01203	Conveyance Allowance			886,000	848,000	848,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			351,000	322,000	322,000
A01233	Unattractive Area Allowance			302,000	288,000	288,000
A0124R	Ad-Hoc Relief Allowance-2022			1,177,000	1,048,000	1,048,000
A0124S	Differential Allowance			2,579,000	2,274,000	2,274,000
A0124X	Adhoc Relief Allowance 2023			4,329,000	3,724,000	3,724,000
A0125E	Adhoc Relief Allowance-2024				2,783,000	2,922,000
A01270	Others			1,807,000	1,355,000	1,858,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**156,000**	**156,000**
A01289	Teaching Allowance			163,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**451,000**	**239,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**90,000**	**35,000**	**90,000**
A03302	Water			35,000	35,000	35,000
A03303	Electricity			55,000		55,000
A039	**TOTAL GENERAL**			**140,000**	**410,000**	**143,000**
A03901	Stationery			32,000	102,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			9,000	69,000	9,000
A03970	Others			40,000	180,000	40,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0288	**GHS Gurrabah**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				30,000	
A132	**TOTAL FURNITURE AND FIXTURE**				15,000	
A13201	Furniture and Fixture				15,000	
A137	**TOTAL COMPUTER EQUIPMENT**				15,000	
A13701	Hardware				15,000	
GHS Gurrabah				**26,580,000**	**28,229,000**	**30,002,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0291	**GHS Aklyoon**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,632,000**	**20,554,000**	**22,839,000**
A011	**TOTAL PAY**		**16**	**16**	**9,940,000**	**9,461,000**	**11,284,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,444,000**	**3,036,000**	**5,179,000**
A01101	Total Basic Pay Of Officer		6	6	4,263,000	2,934,000	5,077,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,934,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,225,000		3,841,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	219,000		260,000
A01102	Personal pay				181,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,496,000**	**6,425,000**	**6,105,000**
A01151	Total Basic Pay Other Staff		10	10	5,496,000	6,425,000	6,105,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	378,000		420,000
D154	DRAWING TEACHER	(BPS-14)	1	1	378,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,191,000		1,323,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,726,000		1,917,000
S053	SENIOR CLERK	(BPS-14)				6,425,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	402,000		446,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	374,000		416,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	230,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	528,000		586,000
S008	SANITARY WORKER	(BPS-01)	1	1	289,000		321,000
A012	**TOTAL ALLOWANCES**				**10,692,000**	**11,093,000**	**11,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,587,000**	**10,999,000**	**11,461,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0291	**GHS Aklyoon**					
A01202	House Rent Allowance			554,000	564,000	564,000
A01203	Conveyance Allowance			1,480,000	795,000	795,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			319,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01233	Unattractive Area Allowance			266,000	273,000	273,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				7,000	
A0124R	Ad-Hoc Relief Allowance-2022			957,000	859,000	859,000
A0124S	Differential Allowance			2,082,000	1,855,000	1,855,000
A0124X	Adhoc Relief Allowance 2023			3,503,000	2,947,000	2,947,000
A0125E	Adhoc Relief Allowance-2024				2,289,000	2,403,000
A01270	Others			1,409,000	1,057,000	1,448,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**94,000**	**94,000**
A01289	Teaching Allowance			105,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**145,000**	**149,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**130,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0291 GHS Aklyoon					
A03970 Others			40,000	40,000	40,000
GHS Aklyoon			**20,777,000**	**20,699,000**	**22,988,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0292	**GHS Sakrio**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,677,000**	**22,540,000**	**31,922,000**
A011	**TOTAL PAY**		**27**	**27**	**16,611,000**	**10,448,000**	**19,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,355,000**	**2,675,000**	**11,139,000**
A01101	Total Basic Pay Of Officer		9	9	9,330,000	2,649,000	11,113,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,900,000		4,645,000
A119	ASSISTANT	(BPS-16)				2,649,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,430,000		6,468,000
A01102	Personal pay				25,000	26,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,256,000**	**7,773,000**	**8,067,000**
A01151	Total Basic Pay Other Staff		18	18	7,188,000	7,689,000	7,983,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	285,000		316,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,824,000		3,137,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,121,000		1,245,000
S053	SENIOR CLERK	(BPS-14)				7,689,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		348,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	367,000		408,000
C089	CHOWKIDAR	(BPS-01)	1	1	353,000		392,000
M022	MALHI	(BPS-01)	1	1	332,000		369,000
N003	NAIB QASID	(BPS-01)	2	2	762,000		846,000
S008	SANITARY WORKER	(BPS-01)	1	1	332,000		369,000
A01152	Personal pay				68,000	84,000	84,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0292	**GHS Sakrio**					
A012	**TOTAL ALLOWANCES**			**10,066,000**	**12,092,000**	**12,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,963,000**	**11,979,000**	**12,603,000**
A01202	House Rent Allowance			563,000	589,000	589,000
A01203	Conveyance Allowance			660,000	665,000	665,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			8,000	6,000	6,000
A01217	Medical Allowance			301,000	321,000	321,000
A01233	Unattractive Area Allowance			251,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			946,000	953,000	953,000
A0124S	Differential Allowance			2,098,000	2,094,000	2,094,000
A0124X	Adhoc Relief Allowance 2023			3,346,000	3,218,000	3,218,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,538,000	2,665,000
A01270	Others			1,787,000	1,340,000	1,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**113,000**	**113,000**
A01289	Teaching Allowance			103,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**202,000**	**207,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**183,000**	**183,000**	**188,000**
A03901	Stationery			51,000	51,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			63,000	63,000	63,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0292 GHS Sakrio					
GHS Sakrio			**26,879,000**	**22,742,000**	**32,129,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0294	**GHS Tardos**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,341,000**	**21,683,000**	**21,135,000**
A011	**TOTAL PAY**		**20**	**20**	**10,197,000**	**12,143,000**	**11,163,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,166,000**	**4,166,000**	**4,962,000**
A01101	Total Basic Pay Of Officer		6	6	4,166,000	4,166,000	4,962,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,166,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,347,000		3,986,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,031,000**	**7,977,000**	**6,201,000**
A01151	Total Basic Pay Other Staff		14	14	6,031,000	7,977,000	6,201,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	399,000		443,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			448,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	448,000		497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,793,000		3,103,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	399,000		443,000
S053	SENIOR CLERK	(BPS-14)				7,977,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	494,000		549,000
C089	CHOWKIDAR	(BPS-01)	1	1	344,000		382,000
N003	NAIB QASID	(BPS-01)	1	1	344,000		382,000
S008	SANITARY WORKER	(BPS-01)	1	1	362,000		402,000
A012	**TOTAL ALLOWANCES**				**8,144,000**	**9,540,000**	**9,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,041,000**	**9,434,000**	**9,866,000**
A01202	House Rent Allowance				535,000	521,000	521,000
A01203	Conveyance Allowance				710,000	692,000	692,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0294	**GHS Tardos**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			308,000	300,000	300,000
A01233	Unattractive Area Allowance			256,000	250,000	250,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			741,000	727,000	727,000
A0124S	Differential Allowance			1,636,000	1,586,000	1,586,000
A0124X	Adhoc Relief Allowance 2023			2,635,000	2,484,000	2,484,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,954,000	2,052,000
A01270	Others			1,201,000	901,000	1,235,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**106,000**	**106,000**
A01289	Teaching Allowance			103,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**156,000**	**160,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**141,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			30,000	30,000	30,000
GHS Tardos				**18,497,000**	**21,839,000**	**21,295,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0295	**GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,726,000**	**18,802,000**	**30,480,000**
A011	**TOTAL PAY**		**22**	**24**	**15,941,000**	**8,617,000**	**18,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,172,000**	**4,638,000**	**10,829,000**
A01101	Total Basic Pay Of Officer		7	7	9,043,000	4,579,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,386,000		4,033,000
A119	ASSISTANT	(BPS-16)				4,579,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,657,000		6,737,000
A01102	Personal pay				129,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**17**	**6,769,000**	**3,979,000**	**8,062,000**
A01151	Total Basic Pay Other Staff		15	17	6,769,000	3,979,000	8,062,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	491,000		546,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,750,000		1,944,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	460,000		511,000
S053	SENIOR CLERK	(BPS-14)				3,979,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	491,000		546,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	356,000		396,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	596,000		662,000
C089	CHOWKIDAR	(BPS-01)	1	1	539,000		599,000
M022	MALHI	(BPS-01)	1	1	539,000		599,000
N003	NAIB QASID	(BPS-01)	1	1	596,000		662,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0295	**GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR**						
S008	SANITARY WORKER	(BPS-01)	1	1	539,000		599,000
A012	**TOTAL ALLOWANCES**				**8,785,000**	**10,185,000**	**11,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,716,000**	**10,107,000**	**11,511,000**
A01202	House Rent Allowance				498,000	685,000	895,000
A01203	Conveyance Allowance				609,000	554,000	622,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				310,000	298,000	332,000
A01233	Unattractive Area Allowance				243,000	194,000	194,000
A0124R	Ad-Hoc Relief Allowance-2022				869,000	822,000	904,000
A0124S	Differential Allowance				1,918,000	1,781,000	1,949,000
A0124X	Adhoc Relief Allowance 2023				2,779,000	2,595,000	2,785,000
A0125E	Adhoc Relief Allowance-2024					2,059,000	2,298,000
A01270	Others				1,484,000	1,113,000	1,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**78,000**	**78,000**
A01289	Teaching Allowance				69,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**				**154,000**	**154,000**	**157,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**25,000**	**25,000**	**25,000**
A03302	Water				25,000	25,000	25,000
A039	**TOTAL GENERAL**				**123,000**	**123,000**	**126,000**
A03901	Stationery				27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				14,000	14,000	14,000
A03906	Uniforms and Protective Clothing				22,000	22,000	22,000
A03942	Cost of Other Stores				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0295 GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR					
A03970 Others			40,000	40,000	40,000
GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR			**24,880,000**	**18,956,000**	**30,637,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0296	**GHS Jesse Jo Par**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,323,000**	**29,290,000**	**32,238,000**
A011	**TOTAL PAY**		**26**	**27**	**16,081,000**	**17,140,000**	**19,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**7,062,000**	**7,062,000**	**9,435,000**
A01101	Total Basic Pay Of Officer		8	9	6,902,000	6,902,000	9,275,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,902,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,083,000		7,245,000
A01102	Personal pay				160,000	160,000	160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,019,000**	**10,078,000**	**10,039,000**
A01151	Total Basic Pay Other Staff		18	18	9,019,000	10,057,000	10,018,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,108,000		1,231,000
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,551,000		3,944,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	395,000		439,000
S053	SENIOR CLERK	(BPS-14)				10,057,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	684,000		759,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	255,000		283,000
C089	CHOWKIDAR	(BPS-01)	2	2	724,000		805,000
N003	NAIB QASID	(BPS-01)	2	2	773,000		859,000
S008	SANITARY WORKER	(BPS-01)	2	2	741,000		823,000
A01152	Personal pay					21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0296	**GHS Jesse Jo Par**					
A012	**TOTAL ALLOWANCES**			**11,242,000**	**12,150,000**	**12,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,131,000**	**12,028,000**	**12,642,000**
A01202	House Rent Allowance			648,000	605,000	605,000
A01203	Conveyance Allowance			796,000	745,000	745,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			402,000	371,000	371,000
A01233	Unattractive Area Allowance			302,000	281,000	281,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,063,000	932,000	932,000
A0124S	Differential Allowance			2,361,000	2,041,000	2,041,000
A0124X	Adhoc Relief Allowance 2023			3,782,000	3,186,000	3,186,000
A0125E	Adhoc Relief Allowance-2024				2,529,000	2,655,000
A01270	Others			1,757,000	1,318,000	1,806,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**122,000**	**122,000**
A01289	Teaching Allowance			111,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**196,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**181,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			91,000	91,000	91,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0296 GHS Jesse Jo Par					
GHS Jesse Jo Par			**27,519,000**	**29,486,000**	**32,438,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0297	**GHS Mehran Vero**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,768,000**	**19,805,000**	**23,610,000**
A011	**TOTAL PAY**		**23**	**24**	**11,942,000**	**11,331,000**	**14,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**4,657,000**	**4,657,000**	**6,602,000**
A01101	Total Basic Pay Of Officer		7	8	4,657,000	4,657,000	6,602,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,657,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,838,000		4,572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,285,000**	**6,674,000**	**8,100,000**
A01151	Total Basic Pay Other Staff		16	16	7,285,000	6,667,000	8,093,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	486,000		540,000
D154	DRAWING TEACHER	(BPS-14)	1	1	397,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,533,000		2,814,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	397,000		441,000
S053	SENIOR CLERK	(BPS-14)				6,667,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	424,000		471,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	494,000		549,000
C089	CHOWKIDAR	(BPS-01)	1	1	486,000		540,000
M022	MALHI	(BPS-01)	1	1	486,000		540,000
N003	NAIB QASID	(BPS-01)	2	2	1,096,000		1,217,000
S008	SANITARY WORKER	(BPS-01)	1	1	486,000		540,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**8,826,000**	**8,474,000**	**8,908,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0297	**GHS Mehran Vero**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,735,000**	**8,393,000**	**8,827,000**
A01202	House Rent Allowance			523,000	422,000	422,000
A01203	Conveyance Allowance			759,000	643,000	643,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			316,000	276,000	276,000
A01233	Unattractive Area Allowance			269,000	220,000	220,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			810,000	611,000	611,000
A0124S	Differential Allowance			1,797,000	1,352,000	1,352,000
A0124X	Adhoc Relief Allowance 2023			2,996,000	2,186,000	2,186,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,731,000	1,818,000
A01270	Others			1,249,000	937,000	1,284,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**81,000**	**81,000**
A01289	Teaching Allowance			91,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**167,000**	**171,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**148,000**	**148,000**	**152,000**
A03901	Stationery			39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			59,000	59,000	59,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0297 GHS Mehran Vero					
GHS Mehran Vero			**20,935,000**	**19,972,000**	**23,781,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0298	**GHS Kheme Jo Par**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,658,000**	**34,527,000**	**40,551,000**
A011	**TOTAL PAY**		**36**	**37**	**18,179,000**	**16,049,000**	**20,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,588,000**	**2,474,000**	**7,818,000**
A01101	Total Basic Pay Of Officer		8	8	6,436,000	2,322,000	7,666,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,201,000		2,622,000
A119	ASSISTANT	(BPS-16)				2,322,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,235,000		5,044,000
A01102	Personal pay				152,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**11,591,000**	**13,575,000**	**13,146,000**
A01151	Total Basic Pay Other Staff		28	29	11,586,000	13,570,000	13,141,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	335,000		373,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	335,000		373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,524,000		6,136,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,316,000		1,462,000
S053	SENIOR CLERK	(BPS-14)				13,570,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	356,000		396,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	429,000		476,000
C089	CHOWKIDAR	(BPS-01)	2	2	497,000		552,000
M022	MALHI	(BPS-01)	1	1	393,000		436,000
N003	NAIB QASID	(BPS-01)	2	2	976,000		1,085,000
S008	SANITARY WORKER	(BPS-01)	2	2	819,000		909,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0298	**GHS Kheme Jo Par**					
A01152	Personal pay			5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**13,479,000**	**18,478,000**	**19,587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,344,000**	**18,309,000**	**19,418,000**
A01202	House Rent Allowance			888,000	1,144,000	1,249,000
A01203	Conveyance Allowance			1,072,000	1,309,000	1,343,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			486,000	619,000	636,000
A0122N	Special Conveyance Allowance to Disbaled Employees				96,000	96,000
A01233	Unattractive Area Allowance			376,000	463,000	463,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,305,000	1,474,000	1,515,000
A0124S	Differential Allowance			2,866,000	3,222,000	3,306,000
A0124X	Adhoc Relief Allowance 2023			4,619,000	4,913,000	5,008,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,766,000	4,022,000
A01270	Others			1,715,000	1,286,000	1,763,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**169,000**	**169,000**
A01289	Teaching Allowance			135,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**185,000**	**189,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**166,000**	**166,000**	**170,000**
A03901	Stationery			44,000	44,000	48,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0298	**GHS Kheme Jo Par**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			59,000	59,000	59,000
GHS Kheme Jo Par				**31,843,000**	**34,712,000**	**40,740,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0299	**GHS Charnore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,795,000**	**12,661,000**	**20,228,000**
A011	**TOTAL PAY**		**23**	**24**	**10,346,000**	**5,774,000**	**12,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**5,231,000**	**1,263,000**	**7,285,000**
A01101	Total Basic Pay Of Officer		9	10	5,231,000	1,263,000	7,285,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,412,000		5,255,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,115,000**	**4,511,000**	**5,681,000**
A01151	Total Basic Pay Other Staff		14	14	5,115,000	4,511,000	5,681,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,126,000		1,251,000
D154	DRAWING TEACHER	(BPS-14)	1	1	789,000		876,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,255,000		1,394,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	233,000		259,000
S053	SENIOR CLERK	(BPS-14)				4,511,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		290,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	308,000		342,000
C089	CHOWKIDAR	(BPS-01)	1	1	172,000		191,000
M022	MALHI	(BPS-01)	1	1	283,000		314,000
N003	NAIB QASID	(BPS-01)	2	2	516,000		573,000
S008	SANITARY WORKER	(BPS-01)	1	1	172,000		191,000
A012	**TOTAL ALLOWANCES**				**7,449,000**	**6,887,000**	**7,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,382,000**	**6,837,000**	**7,212,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0299	**GHS Charnore**					
A01202	House Rent Allowance			454,000	386,000	386,000
A01203	Conveyance Allowance			619,000	519,000	519,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			239,000	201,000	201,000
A01233	Unattractive Area Allowance			200,000	166,000	166,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			700,000	560,000	560,000
A0124S	Differential Allowance			1,527,000	1,121,000	1,121,000
A0124X	Adhoc Relief Allowance 2023			2,527,000	1,714,000	1,714,000
A0125E	Adhoc Relief Allowance-2024				1,331,000	1,398,000
A01270	Others			1,107,000	830,000	1,138,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**50,000**	**50,000**
A01289	Teaching Allowance			67,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**207,000**	**212,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**21,000**	**21,000**	**21,000**
A03302	Water			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**180,000**	**180,000**	**185,000**
A03901	Stationery			46,000	46,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			68,000	68,000	68,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0299 GHS Charnore					
A052 TOTAL GRANTS-DOMESTIC				500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				500,000	
GHS Charnore			**18,002,000**	**13,368,000**	**20,440,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0301	**GGHS Islamkot**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,910,000**	**21,039,000**	**30,040,000**
A011	**TOTAL PAY**		**30**	**33**	**13,731,000**	**9,659,000**	**17,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**6,418,000**	**2,634,000**	**8,679,000**
A01101	Total Basic Pay Of Officer		12	13	6,311,000	2,527,000	8,572,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	522,000		622,000
A119	ASSISTANT	(BPS-16)				2,527,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	674,000		803,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,296,000		5,117,000
A01102	Personal pay				107,000	107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**20**	**7,313,000**	**7,025,000**	**8,676,000**
A01151	Total Basic Pay Other Staff		18	20	7,313,000	7,013,000	8,664,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,099,000		1,220,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	942,000		1,046,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,501,000		1,668,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	317,000		352,000
S053	SENIOR CLERK	(BPS-14)				7,013,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	319,000		354,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	590,000		656,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	332,000		369,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0301	**GGHS Islamkot**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	390,000		433,000
C089	CHOWKIDAR	(BPS-01)	1	1	359,000		399,000
M022	MALHI	(BPS-01)	1	1	352,000		391,000
N003	NAIB QASID	(BPS-01)	1	1	367,000		408,000
S008	SANITARY WORKER	(BPS-01)	1	1	352,000		391,000
A01152	Personal pay					12,000	12,000
A012	**TOTAL ALLOWANCES**				**9,179,000**	**11,380,000**	**12,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,093,000**	**11,283,000**	**12,588,000**
A01202	House Rent Allowance				554,000	750,000	960,000
A01203	Conveyance Allowance				733,000	792,000	860,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				321,000	348,000	382,000
A01226	Computer Allowance				13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees					38,000	38,000
A01233	Unattractive Area Allowance				259,000	258,000	258,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				900,000	905,000	987,000
A0124S	Differential Allowance				1,981,000	1,966,000	2,134,000
A0124X	Adhoc Relief Allowance 2023				3,254,000	3,033,000	3,223,000
A0125E	Adhoc Relief Allowance-2024					2,370,000	2,625,000
A01270	Others				1,072,000	804,000	1,102,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**86,000**	**97,000**	**97,000**
A01289	Teaching Allowance				86,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**				**353,000**	**217,000**	**358,000**
A032	**TOTAL COMMUNICATIONS**				**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				25,000	25,000	25,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0301	**GGHS Islamkot**					
A033	**TOTAL UTILITIES**			**149,000**	**13,000**	**149,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**178,000**
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			59,000	59,000	59,000
GGHS Islamkot				**23,263,000**	**21,256,000**	**30,398,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0303 GGHS Diplo					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				1,429,000	
A011 TOTAL PAY				541,000	
A011-2 TOTAL PAY OF OTHER STAFF				541,000	
A01151 Total Basic Pay Other Staff				541,000	
S053 SENIOR CLERK (BPS-14)				541,000	
A012 TOTAL ALLOWANCES				888,000	
A012-1 TOTAL REGULAR ALLOWANCES				888,000	
A01202 House Rent Allowance				210,000	
A01203 Conveyance Allowance				68,000	
A01217 Medical Allowance				34,000	
A0124R Ad-Hoc Relief Allowance-2022				82,000	
A0124S Differential Allowance				168,000	
A0124X Adhoc Relief Allowance 2023				190,000	
A0125E Adhoc Relief Allowance-2024				136,000	
GGHS Diplo				**1,429,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0304	**GHS Liakharo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,266,000**	**45,483,000**	**39,031,000**
A011	**TOTAL PAY**		**44**	**45**	**11,779,000**	**21,428,000**	**13,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,601,000**	**4,032,000**	**4,290,000**
A01101	Total Basic Pay Of Officer		7	7	3,601,000	4,032,000	4,290,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,578,000		1,880,000
A119	ASSISTANT	(BPS-16)				4,032,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,686,000		2,008,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**8,178,000**	**17,396,000**	**9,381,000**
A01151	Total Basic Pay Other Staff		37	38	8,152,000	17,341,000	9,326,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	583,000		648,000
D154	DRAWING TEACHER	(BPS-14)	1	1	541,000		601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	991,000		1,101,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,182,000		1,313,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				17,341,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	206,000		229,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,170,000		2,411,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	270,000		300,000
C089	CHOWKIDAR	(BPS-01)	2	2	289,000		321,000
N003	NAIB QASID	(BPS-01)	5	5	722,000		802,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		161,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0304	**GHS Liakharo**					
A01152	Personal pay			26,000	55,000	55,000
A012	**TOTAL ALLOWANCES**			**19,487,000**	**24,055,000**	**25,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,257,000**	**23,834,000**	**25,139,000**
A01202	House Rent Allowance			1,241,000	1,316,000	1,421,000
A01203	Conveyance Allowance			1,543,000	1,529,000	1,563,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			691,000	702,000	719,000
A01233	Unattractive Area Allowance			568,000	553,000	553,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,972,000	1,988,000	2,029,000
A0124S	Differential Allowance			4,295,000	4,317,000	4,401,000
A0124X	Adhoc Relief Allowance 2023			6,734,000	6,625,000	6,720,000
A0125E	Adhoc Relief Allowance-2024				5,137,000	5,462,000
A01270	Others			2,172,000	1,629,000	2,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**221,000**	**221,000**
A01289	Teaching Allowance			230,000	221,000	221,000
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**158,000**	**217,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**76,000**	**21,000**	**76,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			55,000		55,000
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**135,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0304	**GHS Liakharo**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			50,000	50,000	50,000
GHS Liakharo				**31,479,000**	**45,641,000**	**39,248,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0305	**GBHS ROOPLO KOLHI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,172,000**	**22,394,000**	**23,855,000**
A011	**TOTAL PAY**		**24**	**24**	**10,040,000**	**10,524,000**	**11,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,977,000**	**4,556,000**	**4,811,000**
A01101	Total Basic Pay Of Officer		6	6	3,977,000	4,483,000	4,738,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				4,483,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,461,000		4,123,000
A01102	Personal pay					73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,063,000**	**5,968,000**	**6,735,000**
A01151	Total Basic Pay Other Staff		18	18	6,058,000	5,963,000	6,730,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	291,000		323,000
D154	DRAWING TEACHER	(BPS-14)	1	1	291,000		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,989,000		3,320,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	291,000		323,000
S053	SENIOR CLERK	(BPS-14)				5,963,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		719,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	476,000		529,000
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		259,000
N003	NAIB QASID	(BPS-01)	2	2	607,000		675,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		259,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**10,132,000**	**11,870,000**	**12,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,008,000**	**11,743,000**	**12,182,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0305	**GBHS ROOPLO KOLHI THARPARKAR**					
A01202	House Rent Allowance			675,000	666,000	666,000
A01203	Conveyance Allowance			793,000	763,000	763,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			386,000	382,000	382,000
A01233	Unattractive Area Allowance			285,000	281,000	281,000
A01238	Charge Allowance			4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			962,000	952,000	952,000
A0124S	Differential Allowance			2,289,000	2,081,000	2,081,000
A0124X	Adhoc Relief Allowance 2023			3,482,000	3,245,000	3,245,000
A0125E	Adhoc Relief Allowance-2024				2,516,000	2,642,000
A01270	Others			1,126,000	845,000	1,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**127,000**	**127,000**
A01289	Teaching Allowance			124,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**191,000**	**251,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**68,000**	**13,000**	**68,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			55,000		55,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**177,000**
A03901	Stationery			54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			51,000	51,000	51,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0305 GBHS ROOPLO KOLHI THARPARKAR					
GBHS ROOPLO KOLHI THARPARKAR			**20,418,000**	**22,585,000**	**24,106,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0306	**GHS Koya Anwar Nohri**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,212,000**	**16,757,000**	**18,709,000**
A011	**TOTAL PAY**		**24**	**24**	**8,302,000**	**7,655,000**	**9,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,083,000**	**564,000**	**3,418,000**
A01101	Total Basic Pay Of Officer		6	6	2,842,000	532,000	3,386,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				532,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,023,000		2,410,000
A01102	Personal pay				241,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,219,000**	**7,091,000**	**5,797,000**
A01151	Total Basic Pay Other Staff		18	18	5,219,000	7,091,000	5,797,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	274,000		304,000
D154	DRAWING TEACHER	(BPS-14)	1	1	274,000		304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,793,000		3,103,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	274,000		304,000
S053	SENIOR CLERK	(BPS-14)				7,091,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	452,000		502,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	2	2	439,000		487,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**8,910,000**	**9,102,000**	**9,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,851,000**	**9,055,000**	**9,447,000**
A01202	House Rent Allowance				564,000	469,000	469,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0306	**GHS Koya Anwar Nohri**					
A01203	Conveyance Allowance			784,000	645,000	645,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			359,000	298,000	298,000
A01233	Unattractive Area Allowance			280,000	232,000	232,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			844,000	703,000	703,000
A0124S	Differential Allowance			1,856,000	1,534,000	1,534,000
A0124X	Adhoc Relief Allowance 2023			3,069,000	2,488,000	2,488,000
A0125E	Adhoc Relief Allowance-2024				1,862,000	1,955,000
A01270	Others			1,076,000	807,000	1,106,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**47,000**	**47,000**
A01289	Teaching Allowance			59,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**35,000**	**35,000**	**35,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**21,000**	**21,000**	**21,000**
A03302	Water			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**8,000**	**8,000**	**8,000**
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GHS Koya Anwar Nohri				**17,247,000**	**16,792,000**	**18,744,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0307	**GHS Kantio**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,750,000**	**41,810,000**	**46,879,000**
A011	**TOTAL PAY**	**36**	**37**	**20,309,000**	**19,545,000**	**23,717,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**9**	**10,454,000**	**7,648,000**	**12,767,000**
A01101	Total Basic Pay Of Officer	8	9	10,347,000	7,541,000	12,660,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,329,000		5,156,000
A119	ASSISTANT (BPS-16)				7,541,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	6,018,000		7,168,000
A01102	Personal pay			107,000	107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**9,855,000**	**11,897,000**	**10,950,000**
A01151	Total Basic Pay Other Staff	28	28	9,855,000	11,897,000	10,950,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	335,000		373,000
D154	DRAWING TEACHER (BPS-14)	1	1	335,000		373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,468,000		2,741,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	335,000		373,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK (BPS-14)				11,897,000	
J053	JUNIOR CLERK (BPS-11)	1	1	359,000		399,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	2,149,000		2,387,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	282,000		313,000
C089	CHOWKIDAR (BPS-01)	3	3	976,000		1,085,000
N003	NAIB QASID (BPS-01)	3	3	942,000		1,046,000
S008	SANITARY WORKER (BPS-01)	1	1	270,000		300,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0307	**GHS Kantio**					
A012	**TOTAL ALLOWANCES**			**19,441,000**	**22,265,000**	**23,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,243,000**	**22,047,000**	**22,944,000**
A01202	House Rent Allowance			1,233,000	1,147,000	1,147,000
A01203	Conveyance Allowance			1,589,000	1,455,000	1,455,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			34,000	31,000	31,000
A01217	Medical Allowance			712,000	658,000	658,000
A0122N	Special Conveyance Allowance to Disbaled Employees				246,000	246,000
A01233	Unattractive Area Allowance			608,000	520,000	520,000
A01238	Charge Allowance			5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,956,000	1,772,000	1,772,000
A0124S	Differential Allowance			4,238,000	3,834,000	3,834,000
A0124X	Adhoc Relief Allowance 2023			6,471,000	5,927,000	5,927,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,653,000	4,886,000
A01270	Others			2,389,000	1,792,000	2,456,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**218,000**	**218,000**
A01289	Teaching Allowance			198,000	218,000	218,000
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**167,000**	**239,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**82,000**	**13,000**	**82,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			**123,000**	**123,000**	**126,000**
A03901	Stationery			27,000	27,000	30,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0307	**GHS Kantio**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			40,000	40,000	40,000
GHS Kantio				**39,986,000**	**41,977,000**	**47,118,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0308	**GHS Vowari Dora**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,836,000**	**15,494,000**	**18,573,000**
A011	**TOTAL PAY**		**17**	**18**	**8,641,000**	**7,371,000**	**10,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**2,040,000**	**3,667,000**	**2,824,000**
A01101	Total Basic Pay Of Officer		3	4	2,040,000	3,609,000	2,766,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,609,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,221,000		1,454,000
A01102	Personal pay					58,000	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,601,000**	**3,704,000**	**7,331,000**
A01151	Total Basic Pay Other Staff		14	14	6,577,000	3,680,000	7,307,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,057,000		1,174,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,553,000		1,725,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	783,000		870,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,150,000		1,277,000
S053	SENIOR CLERK	(BPS-14)				3,680,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000		341,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	463,000		515,000
C089	CHOWKIDAR	(BPS-01)	2	2	443,000		492,000
N003	NAIB QASID	(BPS-01)	2	2	598,000		665,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**6,195,000**	**8,123,000**	**8,418,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0308	**GHS Vowari Dora**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,139,000**	**8,062,000**	**8,357,000**
A01202	House Rent Allowance			405,000	443,000	443,000
A01203	Conveyance Allowance			433,000	456,000	456,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			220,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			169,000	178,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022			615,000	670,000	670,000
A0124S	Differential Allowance			1,344,000	1,461,000	1,461,000
A0124X	Adhoc Relief Allowance 2023			2,203,000	2,245,000	2,245,000
A0125E	Adhoc Relief Allowance-2024				1,761,000	1,849,000
A01270	Others			744,000	558,000	765,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**61,000**	**61,000**
A01289	Teaching Allowance			56,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**157,000**	**161,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**25,000**	**25,000**	**25,000**
A03302	Water			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**130,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			49,000	49,000	49,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0308 GHS Vowari Dora					
GHS Vowari Dora			**14,993,000**	**15,651,000**	**18,734,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0309	**GHS Phulrabah**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,462,000**	**17,094,000**	**20,350,000**
A011	**TOTAL PAY**		**19**	**19**	**9,679,000**	**8,010,000**	**10,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,480,000**	**2,847,000**	**2,934,000**
A01101	Total Basic Pay Of Officer		3	3	2,373,000	2,740,000	2,827,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,740,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,554,000		1,851,000
A01102	Personal pay				107,000	107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,199,000**	**5,163,000**	**7,996,000**
A01151	Total Basic Pay Other Staff		16	16	7,199,000	5,163,000	7,996,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	308,000		342,000
D154	DRAWING TEACHER	(BPS-14)	1	1	308,000		342,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,517,000		2,795,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,087,000		2,318,000
S053	SENIOR CLERK	(BPS-14)				5,163,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	338,000		376,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	252,000		280,000
C089	CHOWKIDAR	(BPS-01)	1	1	578,000		642,000
N003	NAIB QASID	(BPS-01)	2	2	578,000		642,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		259,000
A012	**TOTAL ALLOWANCES**				**7,783,000**	**9,084,000**	**9,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,711,000**	**9,003,000**	**9,339,000**
A01202	House Rent Allowance				464,000	487,000	487,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0309	**GHS Phulrabah**					
A01203	Conveyance Allowance			644,000	603,000	603,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			299,000	298,000	298,000
A01233	Unattractive Area Allowance			226,000	217,000	217,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			759,000	724,000	724,000
A0124S	Differential Allowance			1,678,000	1,582,000	1,582,000
A0124X	Adhoc Relief Allowance 2023			2,750,000	2,460,000	2,460,000
A0125E	Adhoc Relief Allowance-2024				1,956,000	2,054,000
A01270	Others			858,000	644,000	882,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**81,000**	**81,000**
A01289	Teaching Allowance			72,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**1,508,000**	**1,703,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**300,000**	**245,000**	**300,000**
A03302	Water			245,000	245,000	245,000
A03303	Electricity			55,000		55,000
A039	**TOTAL GENERAL**			**1,202,000**	**1,452,000**	**1,229,000**
A03901	Stationery			271,000	321,000	298,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	280,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			359,000	499,000	359,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0309	**GHS Phulrabah**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**633,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**240,000**	**210,000**
A13101	Machinery and Equipment			210,000	240,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**263,000**	**278,000**	**263,000**
A13201	Furniture and Fixture			263,000	278,000	263,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**115,000**	**105,000**
A13701	Hardware			105,000	115,000	105,000
GHS Phulrabah				**19,548,000**	**19,430,000**	**22,463,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0310	**GHS JITRAR MOLVI YOUSUF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,254,000**	**13,501,000**	**18,333,000**
A011	**TOTAL PAY**		**18**	**18**	**9,426,000**	**6,204,000**	**10,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,823,000**	**2,336,000**	**3,363,000**
A01101	Total Basic Pay Of Officer		3	3	2,823,000	2,336,000	3,363,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,336,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,004,000		2,387,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,603,000**	**3,868,000**	**7,334,000**
A01151	Total Basic Pay Other Staff		15	15	6,603,000	3,868,000	7,334,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	328,000		365,000
D154	DRAWING TEACHER	(BPS-14)	1	1	328,000		365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,771,000		1,967,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,713,000		1,902,000
S053	SENIOR CLERK	(BPS-14)				3,868,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	669,000		743,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	535,000		594,000
C089	CHOWKIDAR	(BPS-01)	1	1	282,000		313,000
N003	NAIB QASID	(BPS-01)	2	2	722,000		802,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**6,828,000**	**7,297,000**	**7,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,775,000**	**7,255,000**	**7,594,000**
A01202	House Rent Allowance				438,000	390,000	390,000
A01203	Conveyance Allowance				501,000	437,000	437,000
A01207	Washing Allowance				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0310	**GHS JITRAR MOLVI YOUSUF**					
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			246,000	225,000	225,000
A01233	Unattractive Area Allowance			193,000	175,000	175,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			648,000	566,000	566,000
A0124S	Differential Allowance			1,437,000	1,245,000	1,245,000
A0124X	Adhoc Relief Allowance 2023			2,362,000	1,947,000	1,947,000
A0125E	Adhoc Relief Allowance-2024				1,555,000	1,633,000
A01270	Others			941,000	706,000	967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**42,000**	**42,000**
A01289	Teaching Allowance			53,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**126,000**	**129,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**110,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			49,000	49,000	49,000
GHS JITRAR MOLVI YOUSUF				**16,380,000**	**13,627,000**	**18,462,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0311	**GHS Piloo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,604,000**	**18,389,000**	**18,642,000**
A011	**TOTAL PAY**		**19**	**19**	**9,081,000**	**10,508,000**	**10,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,063,000**	**4,063,000**	**4,840,000**
A01101	Total Basic Pay Of Officer		6	6	4,063,000	4,063,000	4,840,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,063,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,244,000		3,864,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,018,000**	**6,445,000**	**5,573,000**
A01151	Total Basic Pay Other Staff		13	13	5,018,000	6,445,000	5,573,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		466,000
D154	DRAWING TEACHER	(BPS-14)	1	1	420,000		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,255,000		1,394,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	442,000		491,000
S053	SENIOR CLERK	(BPS-14)				6,445,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	448,000		497,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	702,000		779,000
C089	CHOWKIDAR	(BPS-01)	1	1	338,000		376,000
N003	NAIB QASID	(BPS-01)	2	2	656,000		729,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		375,000
A012	**TOTAL ALLOWANCES**				**6,523,000**	**7,881,000**	**8,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,446,000**	**7,797,000**	**8,145,000**
A01202	House Rent Allowance				403,000	401,000	401,000
A01203	Conveyance Allowance				597,000	587,000	587,000
A01207	Washing Allowance				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0311	**GHS Piloo**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			261,000	265,000	265,000
A01233	Unattractive Area Allowance			211,000	214,000	214,000
A0124R	Ad-Hoc Relief Allowance-2022			569,000	584,000	584,000
A0124S	Differential Allowance			1,279,000	1,293,000	1,293,000
A0124X	Adhoc Relief Allowance 2023			2,151,000	2,073,000	2,073,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,644,000	1,726,000
A01270	Others			956,000	717,000	983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**84,000**	**84,000**
A01289	Teaching Allowance			77,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**141,000**	**145,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**122,000**	**122,000**	**126,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			49,000	49,000	49,000
GHS Piloo				**15,745,000**	**18,530,000**	**18,787,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0312	**GHS Bhorilo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,838,000**	**20,660,000**	**21,224,000**
A011	**TOTAL PAY**		**25**	**25**	**10,078,000**	**11,436,000**	**11,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,146,000**	**4,146,000**	**4,915,000**
A01101	Total Basic Pay Of Officer		6	6	4,020,000	4,020,000	4,789,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,020,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,201,000		3,813,000
A01102	Personal pay				126,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,932,000**	**7,290,000**	**6,587,000**
A01151	Total Basic Pay Other Staff		19	19	5,932,000	7,290,000	6,587,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	274,000		304,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,108,000		1,231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	825,000		916,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	274,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				7,290,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		320,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,013,000		1,125,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	433,000		481,000
C089	CHOWKIDAR	(BPS-01)	2	2	401,000		445,000
N003	NAIB QASID	(BPS-01)	2	2	406,000		451,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**10,760,000**	**9,224,000**	**9,722,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0312	**GHS Bhorilo**					
A012-1	**TOTAL REGULAR ALLOWANCES**			10,660,000	9,161,000	9,659,000
A01202	House Rent Allowance			669,000	465,000	465,000
A01203	Conveyance Allowance			855,000	647,000	647,000
A01207	Washing Allowance			8,000	9,000	9,000
A0120D	Integrated Allowance			18,000	11,000	11,000
A01217	Medical Allowance			386,000	299,000	299,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			312,000	245,000	245,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,022,000	672,000	672,000
A0124S	Differential Allowance			2,239,000	1,474,000	1,474,000
A0124X	Adhoc Relief Allowance 2023			3,687,000	2,351,000	2,351,000
A0125E	Adhoc Relief Allowance-2024				1,839,000	1,931,000
A01270	Others			1,462,000	1,097,000	1,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			100,000	63,000	63,000
A01289	Teaching Allowance			100,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			236,000	140,000	239,000
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			109,000	13,000	109,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			96,000		96,000
A039	**TOTAL GENERAL**			121,000	121,000	124,000
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0312 GHS Bhorilo					
A03970 Others			49,000	49,000	49,000
GHS Bhorilo			**21,074,000**	**20,800,000**	**21,463,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0313	**GHS Kot Arbab Mir Muhammad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,739,000**	**30,240,000**	**33,711,000**
A011	**TOTAL PAY**		**28**	**28**	**14,695,000**	**14,232,000**	**17,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,553,000**	**5,243,000**	**5,869,000**
A01101	Total Basic Pay Of Officer		6	6	4,553,000	4,797,000	5,423,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				4,797,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,037,000		4,808,000
A01102	Personal pay					446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**10,142,000**	**8,989,000**	**11,265,000**
A01151	Total Basic Pay Other Staff		22	22	10,142,000	8,989,000	11,265,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,244,000		1,382,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,203,000		1,336,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,701,000		1,889,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				8,989,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	439,000		487,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,431,000		1,589,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	516,000		573,000
C089	CHOWKIDAR	(BPS-01)	2	2	490,000		544,000
N003	NAIB QASID	(BPS-01)	2	2	503,000		559,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0313	**GHS Kot Arbab Mir Muhammad**					
S008	SANITARY WORKER (BPS-01)	1	1	249,000		277,000
A012	**TOTAL ALLOWANCES**			**13,044,000**	**16,008,000**	**16,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,886,000**	**15,861,000**	**16,430,000**
A01202	House Rent Allowance			863,000	860,000	860,000
A01203	Conveyance Allowance			1,132,000	1,015,000	1,015,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			463,000	467,000	467,000
A0122N	Special Conveyance Allowance to Disbaled Employees				209,000	209,000
A01233	Unattractive Area Allowance			366,000	340,000	340,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,293,000	1,294,000	1,294,000
A0124S	Differential Allowance			2,822,000	2,788,000	2,788,000
A0124X	Adhoc Relief Allowance 2023			4,500,000	4,395,000	4,395,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,409,000	3,579,000
A01270	Others			1,438,000	1,079,000	1,478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**147,000**	**147,000**
A01289	Teaching Allowance			158,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**140,000**	**213,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**82,000**	**13,000**	**82,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**125,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0313	**GHS Kot Arbab Mir Muhammad**					
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			49,000	49,000	49,000
GHS Kot Arbab Mir Muhammad				**27,948,000**	**30,380,000**	**33,924,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0314	**GHS Mokhai**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,250,000**	**24,553,000**	**26,788,000**
A011	**TOTAL PAY**		**34**	**36**	**11,001,000**	**12,473,000**	**13,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,864,000**	**2,864,000**	**4,465,000**
A01101	Total Basic Pay Of Officer		6	7	2,864,000	2,864,000	4,465,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,864,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,045,000		2,435,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**8,137,000**	**9,609,000**	**9,310,000**
A01151	Total Basic Pay Other Staff		28	29	8,104,000	9,570,000	9,271,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	255,000		283,000
D154	DRAWING TEACHER	(BPS-14)	1	1	255,000		283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,695,000		2,994,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	255,000		283,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				9,570,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	268,000		298,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,605,000		1,782,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	406,000		451,000
C089	CHOWKIDAR	(BPS-01)	2	2	374,000		416,000
N003	NAIB QASID	(BPS-01)	2	2	393,000		436,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		215,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0314	**GHS Mokhai**					
A01152	Personal pay			33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**10,249,000**	**12,080,000**	**13,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,159,000**	**11,987,000**	**12,920,000**
A01202	House Rent Allowance			681,000	732,000	837,000
A01203	Conveyance Allowance			967,000	915,000	949,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			435,000	441,000	458,000
A01233	Unattractive Area Allowance			351,000	320,000	320,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			938,000	899,000	940,000
A0124S	Differential Allowance			2,127,000	2,017,000	2,101,000
A0124X	Adhoc Relief Allowance 2023			3,317,000	3,159,000	3,254,000
A0125E	Adhoc Relief Allowance-2024				2,489,000	2,681,000
A01270	Others			1,311,000	983,000	1,348,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**90,000**	**93,000**	**93,000**
A01289	Teaching Allowance			90,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**143,000**	**147,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**128,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0314	**GHS Mokhai**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			49,000	49,000	49,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GHS Mokhai				**21,393,000**	**25,896,000**	**26,935,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0315	**GGHS Mithi West**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,866,000**	**34,086,000**	**38,770,000**
A011	**TOTAL PAY**		**31**	**31**	**17,378,000**	**15,907,000**	**19,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,609,000**	**5,902,000**	**9,009,000**
A01101	Total Basic Pay Of Officer		10	10	7,331,000	5,624,000	8,731,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				5,624,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,544,000		7,794,000
A01102	Personal pay				278,000	278,000	278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,769,000**	**10,005,000**	**10,853,000**
A01151	Total Basic Pay Other Staff		21	21	9,769,000	10,005,000	10,853,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,116,000		1,240,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,741,000		1,933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,486,000		3,872,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	739,000		821,000
S053	SENIOR CLERK	(BPS-14)				10,005,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	466,000		518,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	714,000		794,000
C089	CHOWKIDAR	(BPS-01)	1	1	348,000		387,000
N003	NAIB QASID	(BPS-01)	2	2	823,000		914,000
S008	SANITARY WORKER	(BPS-01)	1	1	336,000		374,000
A012	**TOTAL ALLOWANCES**				**15,488,000**	**18,179,000**	**18,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,275,000**	**17,934,000**	**18,663,000**
A01202	House Rent Allowance				988,000	977,000	977,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0315	**GGHS Mithi West**					
A01203	Conveyance Allowance			1,251,000	1,270,000	1,270,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	23,000	23,000
A01217	Medical Allowance			523,000	531,000	531,000
A01226	Computer Allowance			9,000	9,000	9,000
A01233	Unattractive Area Allowance			453,000	458,000	458,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,461,000	1,422,000	1,422,000
A0124S	Differential Allowance			3,394,000	3,096,000	3,096,000
A0124X	Adhoc Relief Allowance 2023			5,221,000	4,870,000	4,870,000
A0125E	Adhoc Relief Allowance-2024				3,820,000	4,011,000
A01270	Others			1,935,000	1,451,000	1,989,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**245,000**	**245,000**
A01289	Teaching Allowance			213,000	245,000	245,000
A03	**TOTAL OPERATING EXPENSES**			**305,000**	**195,000**	**309,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**123,000**	**13,000**	**123,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			110,000		110,000
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**155,000**
A03901	Stationery			41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			49,000	49,000	49,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0315 GGHS Mithi West					
GGHS Mithi West			**33,171,000**	**34,281,000**	**39,079,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0316	**GGHS Chachro**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,062,000**	**19,367,000**	**21,371,000**
A011	**TOTAL PAY**		**25**	**27**	**7,985,000**	**8,896,000**	**9,653,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,179,000**	**3,006,000**	**3,787,000**
A01101	Total Basic Pay Of Officer		7	7	3,179,000	3,006,000	3,787,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				3,006,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,658,000		1,975,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**20**	**4,806,000**	**5,890,000**	**5,866,000**
A01151	Total Basic Pay Other Staff		18	20	4,774,000	5,869,000	5,845,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	214,000		238,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	214,000		238,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,607,000		2,896,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	214,000		238,000
S053	SENIOR CLERK	(BPS-14)				5,869,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	236,000		262,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	359,000		399,000
C089	CHOWKIDAR	(BPS-01)	1	1	586,000		651,000
N003	NAIB QASID	(BPS-01)	2	2	172,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	172,000		191,000
A01152	Personal pay				32,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0316	**GGHS Chachro**					
A012	**TOTAL ALLOWANCES**			**8,077,000**	**10,471,000**	**11,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,888,000**	**10,277,000**	**11,514,000**
A01202	House Rent Allowance			453,000	655,000	865,000
A01203	Conveyance Allowance			641,000	679,000	747,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			266,000	287,000	321,000
A01233	Unattractive Area Allowance			227,000	220,000	220,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			796,000	861,000	943,000
A0124S	Differential Allowance			1,735,000	1,845,000	2,013,000
A0124X	Adhoc Relief Allowance 2023			2,886,000	2,848,000	3,038,000
A0125E	Adhoc Relief Allowance-2024				2,216,000	2,463,000
A01270	Others			856,000	642,000	880,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**189,000**	**194,000**	**204,000**
A01274	Medical Charges			97,000	97,000	107,000
A01289	Teaching Allowance			92,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**167,000**	**212,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**52,000**	**13,000**	**52,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			39,000		39,000
A039	**TOTAL GENERAL**			**148,000**	**148,000**	**154,000**
A03901	Stationery			56,000	56,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0316 GGHS Chachro					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			49,000	49,000	49,000
GGHS Chachro			**16,268,000**	**19,534,000**	**21,583,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0317	**GGHS NORTHCOLONY MITHI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,668,000**	**48,816,000**	**55,897,000**
A011	**TOTAL PAY**		**43**	**45**	**24,178,000**	**22,871,000**	**28,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**13,678,000**	**8,431,000**	**16,274,000**
A01101	Total Basic Pay Of Officer		15	15	13,593,000	8,346,000	16,189,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,804,000		3,339,000
A119	ASSISTANT	(BPS-16)				8,346,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	10,527,000		12,538,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	262,000		312,000
A01102	Personal pay				85,000	85,000	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**30**	**10,500,000**	**14,440,000**	**12,238,000**
A01151	Total Basic Pay Other Staff		28	30	10,500,000	14,440,000	12,238,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	401,000		445,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	402,000		446,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	2	743,000		826,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,337,000		4,817,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	743,000		826,000
S053	SENIOR CLERK	(BPS-14)				14,440,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	425,000		472,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	726,000		807,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	371,000		412,000
C089	CHOWKIDAR	(BPS-01)	3	3	965,000		1,071,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0317	**GGHS NORTHCOLONY MITHI THARPARKAR**						
N003	NAIB QASID	(BPS-01)	2	2	864,000		960,000
S008	SANITARY WORKER	(BPS-01)	1	1	319,000		354,000
A012	**TOTAL ALLOWANCES**				**21,490,000**	**25,945,000**	**27,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,196,000**	**25,640,000**	**27,080,000**
A01202	House Rent Allowance				1,374,000	1,584,000	1,689,000
A01203	Conveyance Allowance				1,668,000	1,735,000	1,769,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				725,000	757,000	774,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance				623,000	621,000	621,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,046,000	2,065,000	2,106,000
A0124S	Differential Allowance				4,891,000	4,482,000	4,566,000
A0124X	Adhoc Relief Allowance 2023				7,222,000	6,932,000	7,027,000
A0125E	Adhoc Relief Allowance-2024					5,424,000	5,763,000
A01270	Others				2,607,000	1,955,000	2,680,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**294,000**	**305,000**	**305,000**
A01289	Teaching Allowance				294,000	305,000	305,000
A03	**TOTAL OPERATING EXPENSES**				**471,000**	**253,000**	**476,000**
A032	**TOTAL COMMUNICATIONS**				**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**243,000**	**25,000**	**243,000**
A03302	Water				25,000	25,000	25,000
A03303	Electricity				218,000		218,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0317	**GGHS NORTHCOLONY MITHI THARPARKAR**					
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**207,000**
A03901	Stationery			51,000	51,000	56,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			72,000	72,000	72,000
GGHS NORTHCOLONY MITHI THARPARKAR				**46,139,000**	**49,069,000**	**56,373,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0318	**GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,345,000**	**28,368,000**	**30,992,000**
A011	**TOTAL PAY**		**24**	**24**	**13,310,000**	**13,288,000**	**15,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,266,000**	**4,561,000**	**8,608,000**
A01101	Total Basic Pay Of Officer		8	8	7,025,000	4,320,000	8,367,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				4,320,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,238,000		7,430,000
A01102	Personal pay				241,000	241,000	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,044,000**	**8,727,000**	**6,714,000**
A01151	Total Basic Pay Other Staff		16	16	6,044,000	8,727,000	6,714,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	357,000		397,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	357,000		397,000
D154	DRAWING TEACHER	(BPS-14)	2	2	693,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,124,000		2,359,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	733,000		814,000
S053	SENIOR CLERK	(BPS-14)				8,727,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		374,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	307,000		341,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	279,000		310,000
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		337,000
N003	NAIB QASID	(BPS-01)	1	1	277,000		308,000
S008	SANITARY WORKER	(BPS-01)	1	1	277,000		308,000
A012	**TOTAL ALLOWANCES**				**13,035,000**	**15,080,000**	**15,670,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0318	**GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,839,000**	**14,905,000**	**15,495,000**
A01202	House Rent Allowance			795,000	830,000	830,000
A01203	Conveyance Allowance			1,002,000	1,058,000	1,058,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			438,000	436,000	436,000
A0122N	Special Conveyance Allowance to Disbaled Employees				219,000	219,000
A01233	Unattractive Area Allowance			338,000	369,000	369,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,264,000	1,190,000	1,190,000
A0124S	Differential Allowance			2,915,000	2,555,000	2,555,000
A0124X	Adhoc Relief Allowance 2023			4,508,000	4,007,000	4,007,000
A0125E	Adhoc Relief Allowance-2024				3,055,000	3,208,000
A01270	Others			1,574,000	1,181,000	1,618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**196,000**	**175,000**	**175,000**
A01289	Teaching Allowance			196,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**238,000**	**238,000**	**241,000**
A039	**TOTAL GENERAL**			**238,000**	**238,000**	**241,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			192,000	192,000	192,000
GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI				**26,583,000**	**28,606,000**	**31,233,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0319	**GOVERNMENT HIGH SCHOOL PABUHAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,296,000**	**41,057,000**	**62,195,000**
A011	**TOTAL PAY**		**39**	**40**	**33,717,000**	**18,600,000**	**38,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**15,383,000**	**5,721,000**	**17,851,000**
A01101	Total Basic Pay Of Officer		8	8	14,929,000	5,652,000	17,782,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,271,000		5,087,000
A119	ASSISTANT	(BPS-16)				5,652,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	10,658,000		12,695,000
A01102	Personal pay				454,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**18,334,000**	**12,879,000**	**20,667,000**
A01151	Total Basic Pay Other Staff		31	32	18,310,000	12,855,000	20,643,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,059,000		2,287,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,199,000		2,442,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,075,000		3,416,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,977,000		2,196,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,025,000		2,250,000
S053	SENIOR CLERK	(BPS-14)				12,855,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	690,000		766,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,237,000		2,484,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	638,000		709,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	582,000		646,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,052,000		1,168,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0319	**GOVERNMENT HIGH SCHOOL PABUHAR MITHI**						
N003	NAIB QASID	(BPS-01)	1	1	585,000		650,000
S008	SANITARY WORKER	(BPS-01)	1	1	610,000		678,000
A01152	Personal pay				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**25,579,000**	**22,457,000**	**23,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,198,000**	**22,229,000**	**23,449,000**
A01202	House Rent Allowance				1,712,000	1,152,000	1,152,000
A01203	Conveyance Allowance				2,368,000	1,476,000	1,476,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				745,000	648,000	648,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					115,000	115,000
A01233	Unattractive Area Allowance				807,000	515,000	515,000
A01238	Charge Allowance				7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,016,000	1,675,000	1,675,000
A0124S	Differential Allowance				6,845,000	3,636,000	3,636,000
A0124X	Adhoc Relief Allowance 2023				7,070,000	5,815,000	5,815,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,466,000	4,689,000
A01270	Others				3,589,000	2,692,000	3,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**381,000**	**228,000**	**228,000**
A01289	Teaching Allowance				381,000	228,000	228,000
A03	**TOTAL OPERATING EXPENSES**				**869,000**	**869,000**	**876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0319	**GOVERNMENT HIGH SCHOOL PABUHAR MITHI**					
A039	**TOTAL GENERAL**			**617,000**	**617,000**	**624,000**
A03901	Stationery			74,000	74,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			511,000	511,000	511,000
GOVERNMENT HIGH SCHOOL PABUHAR MITHI				**60,165,000**	**41,926,000**	**63,071,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0194	**GBHS KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**346,149,000**	**310,914,000**	**365,073,000**
A011	**TOTAL PAY**		**198**	**200**	**203,652,000**	**147,398,000**	**213,737,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**58,516,000**	**54,653,000**	**57,370,000**
A01101	Total Basic Pay Of Officer		47	47	57,946,000	54,367,000	57,084,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	8,163,000		3,889,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	6,548,000		7,799,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	6,126,000	54,367,000	7,296,000
B093	BIOLOGY TEACHER	(BPS-16)			5,120,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	40	40	20,309,000		24,189,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	10,218,000		12,170,000
A01102	Personal pay				570,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**151**	**153**	**145,136,000**	**92,745,000**	**156,367,000**
A01151	Total Basic Pay Other Staff		151	153	144,633,000	92,145,000	155,767,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	11,422,000		12,686,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	13,856,000		15,390,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			4,875,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	7,274,000		8,079,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	28	28	26,259,000		29,167,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	9,700,000		10,774,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0194	**GBHS KAMBAR**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	6,412,000		7,122,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,357,000	92,145,000	3,729,000
J053	JUNIOR CLERK	(BPS-11)	5	5	7,477,000		8,305,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	67	67	33,193,000		36,868,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	4,306,000		4,783,000
L119	LABORATORY INCHARGE	(BPS-07)	2	2	2,996,000		3,328,000
S206	STORE KEEPER	(BPS-07)		1			264,000
A313	ATTENDANT	(BPS-03)	1	1	1,039,000		1,154,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	4,274,000		4,747,000
W016	WATER MAN	(BPS-02)	1	1	1,039,000		1,154,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,377,000		1,530,000
M022	MALHI	(BPS-01)	1	1	1,039,000		1,154,000
N003	NAIB QASID	(BPS-01)	3	3	2,435,000		2,705,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,099,000		2,331,000
A01152	Personal pay				503,000	600,000	600,000
A012	**TOTAL ALLOWANCES**				**142,497,000**	**163,516,000**	**151,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,574,000**	**161,819,000**	**149,639,000**
A01202	House Rent Allowance				8,859,000	7,819,000	7,924,000
A01203	Conveyance Allowance				10,373,000	9,529,000	9,563,000
A01207	Washing Allowance				16,000	15,000	15,000
A0120D	Integrated Allowance				15,000	51,000	51,000
A01217	Medical Allowance				5,136,000	4,404,000	4,421,000
A0121N	Personal Allowance					16,000	
A01226	Computer Allowance				28,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				71,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				14,873,000	13,641,000	13,682,000
A0124S	Differential Allowance				31,888,000	29,414,000	29,498,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0194	**GBHS KAMBAR**					
A0124X	Adhoc Relief Allowance 2023			50,112,000	46,638,000	46,733,000
A01253	Science Teaching Allowance			12,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				35,701,000	37,554,000
A01270	Others			19,191,000	14,393,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,923,000**	**1,697,000**	**1,697,000**
A01289	Teaching Allowance			1,923,000	1,697,000	1,697,000
A03	**TOTAL OPERATING EXPENSES**			**928,000**	**633,000**	**946,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**353,000**	**353,000**	**371,000**
A03901	Stationery			179,000	179,000	197,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			65,000	65,000	65,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0194 GBHS KAMBAR					
GBHS KAMBAR			**347,077,000**	**312,747,000**	**366,019,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0195	**GBHS BAGODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,717,000**	**61,182,000**	**82,598,000**
A011	**TOTAL PAY**		**38**	**39**	**42,708,000**	**28,590,000**	**47,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**18,935,000**	**10,743,000**	**22,953,000**
A01101	Total Basic Pay Of Officer		18	18	18,668,000	10,024,000	22,234,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,250,000		5,062,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	450,000		536,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)	1	1	6,117,000	10,024,000	7,286,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,614,000		7,877,000
A01102	Personal pay				267,000	719,000	719,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**23,773,000**	**17,847,000**	**25,000,000**
A01151	Total Basic Pay Other Staff		20	21	23,719,000	17,781,000	24,934,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,514,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	10,549,000		11,717,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,639,000		4,042,000
S053	SENIOR CLERK	(BPS-14)				17,781,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,786,000		3,095,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	263,000		292,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,071,000		1,189,000
C089	CHOWKIDAR	(BPS-01)	1	1	647,000		719,000
M022	MALHI	(BPS-01)	1	1	647,000		719,000
N003	NAIB QASID	(BPS-01)	3	3	1,956,000		2,172,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0195	**GBHS BAGODERO**						
S008	SANITARY WORKER	(BPS-01)	1	1	647,000		719,000
A01152	Personal pay				54,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**28,009,000**	**32,592,000**	**34,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,704,000**	**32,329,000**	**34,382,000**
A01202	House Rent Allowance				1,679,000	1,703,000	1,808,000
A01203	Conveyance Allowance				1,875,000	1,842,000	1,876,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance					45,000	45,000
A01217	Medical Allowance				1,093,000	860,000	877,000
A0124R	Ad-Hoc Relief Allowance-2022				2,555,000	2,671,000	2,712,000
A0124S	Differential Allowance				6,739,000	5,874,000	5,958,000
A0124X	Adhoc Relief Allowance 2023				9,200,000	8,996,000	9,091,000
A01253	Science Teaching Allowance				10,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,920,000	7,334,000
A01270	Others				4,543,000	3,407,000	4,670,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**305,000**	**263,000**	**263,000**
A01289	Teaching Allowance				305,000	263,000	263,000
A03	**TOTAL OPERATING EXPENSES**				**420,000**	**125,000**	**425,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**295,000**		**295,000**
A03303	Electricity				295,000		295,000
A039	**TOTAL GENERAL**				**97,000**	**97,000**	**102,000**
A03901	Stationery				47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0195 GBHS BAGODERO					
A03970 Others			27,000	27,000	27,000
GBHS BAGODERO			**71,137,000**	**61,307,000**	**83,023,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0196	**GBHS JEAN ABRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,044,000**	**50,443,000**	**63,755,000**
A011	**TOTAL PAY**		**38**	**39**	**36,603,000**	**24,162,000**	**35,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**17,715,000**	**13,059,000**	**15,914,000**
A01101	Total Basic Pay Of Officer		18	18	17,419,000	12,846,000	15,701,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,930,000		5,872,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)	1	1	3,112,000	12,846,000	3,706,000
B093	BIOLOGY TEACHER	(BPS-16)			4,237,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,204,000		5,007,000
A01102	Personal pay				296,000	213,000	213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**18,888,000**	**11,103,000**	**19,960,000**
A01151	Total Basic Pay Other Staff		20	21	18,862,000	11,077,000	19,934,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,157,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,157,000		1,285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,425,000		9,358,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,855,000		3,171,000
S053	SENIOR CLERK	(BPS-14)	1	1	378,000	11,077,000	420,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,422,000		1,579,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	274,000		304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	709,000		787,000
C089	CHOWKIDAR	(BPS-01)	2	2	995,000		1,105,000
N003	NAIB QASID	(BPS-01)	2	2	995,000		1,105,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0196	**GBHS JEAN ABRO**						
S008	SANITARY WORKER	(BPS-01)	1	1	495,000		550,000
A01152	Personal pay				26,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**24,441,000**	**26,281,000**	**27,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,194,000**	**26,076,000**	**27,676,000**
A01202	House Rent Allowance				1,524,000	1,421,000	1,526,000
A01203	Conveyance Allowance				1,578,000	1,401,000	1,435,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				777,000	672,000	689,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				38,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022				2,568,000	2,339,000	2,380,000
A0124S	Differential Allowance				5,558,000	4,804,000	4,888,000
A0124X	Adhoc Relief Allowance 2023				9,003,000	7,342,000	7,437,000
A01253	Science Teaching Allowance				7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					5,652,000	6,003,000
A01270	Others				3,140,000	2,355,000	3,228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**247,000**	**205,000**	**205,000**
A01289	Teaching Allowance				247,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**				**396,000**	**101,000**	**398,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**295,000**		**295,000**
A03303	Electricity				295,000		295,000
A039	**TOTAL GENERAL**				**73,000**	**73,000**	**75,000**
A03901	Stationery				20,000	20,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0196	**GBHS JEAN ABRO**					
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			27,000	27,000	27,000
GBHS JEAN ABRO				**61,440,000**	**50,544,000**	**64,153,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0197	**GBHS GOGHARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,812,000**	**26,019,000**	**38,690,000**
A011	**TOTAL PAY**		**22**	**22**	**21,223,000**	**12,103,000**	**23,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,213,000**	**8,398,000**	**6,208,000**
A01101	Total Basic Pay Of Officer		9	9	5,213,000	8,398,000	6,208,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	832,000		991,000
A119	ASSISTANT	(BPS-16)	1	1	1,860,000	8,398,000	2,215,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,521,000		3,002,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**16,010,000**	**3,705,000**	**17,783,000**
A01151	Total Basic Pay Other Staff		13	13	16,010,000	3,705,000	17,783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	10,601,000		11,775,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,031,000		1,145,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,169,000	3,705,000	1,298,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,034,000		1,149,000
C089	CHOWKIDAR	(BPS-01)	1	1	721,000		801,000
N003	NAIB QASID	(BPS-01)	2	2	1,454,000		1,615,000
A012	**TOTAL ALLOWANCES**				**12,589,000**	**13,916,000**	**14,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,434,000**	**13,819,000**	**14,602,000**
A01202	House Rent Allowance				731,000	689,000	689,000
A01203	Conveyance Allowance				753,000	710,000	710,000
A01207	Washing Allowance				5,000	3,000	3,000
A01217	Medical Allowance				411,000	379,000	379,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,228,000	1,138,000	1,138,000
A0124S	Differential Allowance				2,720,000	2,449,000	2,449,000
A0124X	Adhoc Relief Allowance 2023				4,290,000	3,785,000	3,785,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0197	**GBHS GOGHARO**					
A01253	Science Teaching Allowance			6,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,947,000	3,094,000
A01270	Others			2,289,000	1,717,000	2,353,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**97,000**	**97,000**
A01289	Teaching Allowance			155,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**404,000**	**109,000**	**407,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**84,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			27,000	27,000	27,000
GBHS GOGHARO				**34,216,000**	**26,128,000**	**39,097,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0198	**GBHS CHAJRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,624,000**	**89,178,000**	**102,078,000**
A011	**TOTAL PAY**		**85**	**87**	**47,494,000**	**41,986,000**	**52,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**12,823,000**	**14,656,000**	**13,885,000**
A01101	Total Basic Pay Of Officer		18	18	12,495,000	14,642,000	13,871,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,052,000		2,444,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	450,000		536,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)	1	1	4,697,000	14,642,000	5,594,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,211,000		3,824,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			848,000		
A01102	Personal pay				328,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**69**	**34,671,000**	**27,330,000**	**38,642,000**
A01151	Total Basic Pay Other Staff		67	69	34,671,000	27,330,000	38,642,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,336,000		1,484,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,871,000		2,078,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			363,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	345,000		384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	10,104,000		11,223,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	345,000		384,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0198	**GBHS CHAJRA**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,362,000		2,623,000
S053	SENIOR CLERK	(BPS-14)				27,330,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	2,222,000		2,468,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	4,744,000		5,270,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	263,000		292,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	2,775,000		3,082,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	894,000		993,000
S206	STORE KEEPER	(BPS-07)		1			264,000
A313	ATTENDANT	(BPS-03)	1	1	623,000		692,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	912,000		1,013,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,257,000		1,396,000
M022	MALHI	(BPS-01)	2	2	807,000		896,000
N003	NAIB QASID	(BPS-01)	4	4	2,060,000		2,288,000
S008	SANITARY WORKER	(BPS-01)	2	2	807,000		896,000
A012	**TOTAL ALLOWANCES**				**40,130,000**	**47,192,000**	**49,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,485,000**	**46,633,000**	**48,992,000**
A01202	House Rent Allowance				2,471,000	2,398,000	2,503,000
A01203	Conveyance Allowance				3,336,000	3,084,000	3,118,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				16,000	16,000	16,000
A01217	Medical Allowance				1,603,000	1,356,000	1,373,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				74,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022				4,041,000	3,935,000	3,976,000
A0124S	Differential Allowance				8,772,000	8,352,000	8,436,000
A0124X	Adhoc Relief Allowance 2023				14,108,000	13,286,000	13,381,000
A01253	Science Teaching Allowance				7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024					10,279,000	10,861,000
A01270	Others				5,041,000	3,781,000	5,182,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0198	**GBHS CHAJRA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**645,000**	**559,000**	**559,000**
A01289	Teaching Allowance			645,000	559,000	559,000
A03	**TOTAL OPERATING EXPENSES**			**884,000**	**589,000**	**902,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**561,000**	**561,000**	**579,000**
A03901	Stationery			176,000	176,000	194,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03942	Cost of Other Stores			162,000	162,000	162,000
A03970	Others			198,000	198,000	198,000
GBHS CHAJRA				**88,508,000**	**89,767,000**	**102,980,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0199	**GBHS Mirokhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,993,000**	**83,211,000**	**111,241,000**
A011	**TOTAL PAY**		**59**	**59**	**58,382,000**	**39,598,000**	**65,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**27,461,000**	**21,724,000**	**32,684,000**
A01101	Total Basic Pay Of Officer		28	28	27,343,000	21,606,000	32,566,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,221,000		5,028,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,389,000		4,036,000
I097	I.T TEACHER	(BPS-17)	1	1	450,000		536,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)	1	1	4,830,000	21,606,000	5,752,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	10,681,000		12,721,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,647,000		3,153,000
A01102	Personal pay				118,000	118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**30,921,000**	**17,874,000**	**32,626,000**
A01151	Total Basic Pay Other Staff		31	31	30,806,000	17,801,000	32,553,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,091,000		1,211,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	5,015,000		5,571,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,500,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	821,000		912,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,009,000		14,449,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,510,000		2,788,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,337,000	17,801,000	1,485,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0199	**GBHS Mirokhan**						
J053	JUNIOR CLERK	(BPS-11)	1	1	664,000		737,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	263,000		292,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	664,000		737,000
A313	ATTENDANT	(BPS-03)	1	1	466,000		518,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	466,000		518,000
C167	COOK	(BPS-02)	1	1	466,000		518,000
W016	WATER MAN	(BPS-02)	1	1	466,000		518,000
C089	CHOWKIDAR	(BPS-01)	1	1	466,000		518,000
M022	MALHI	(BPS-01)	1	1	466,000		518,000
N003	NAIB QASID	(BPS-01)	1	1	466,000		518,000
S008	SANITARY WORKER	(BPS-01)	1	1	466,000		518,000
A01152	Personal pay				115,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**40,611,000**	**43,613,000**	**45,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,188,000**	**43,235,000**	**45,553,000**
A01202	House Rent Allowance				2,580,000	2,315,000	2,315,000
A01203	Conveyance Allowance				2,465,000	2,327,000	2,327,000
A01207	Washing Allowance				5,000	1,000	1,000
A01217	Medical Allowance				1,528,000	1,198,000	1,198,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,007,000	3,622,000	3,622,000
A0124S	Differential Allowance				9,525,000	7,638,000	7,638,000
A0124X	Adhoc Relief Allowance 2023				13,374,000	11,822,000	11,822,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,285,000	9,749,000
A01270	Others				6,669,000	5,002,000	6,856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**423,000**	**378,000**	**378,000**
A01289	Teaching Allowance				423,000	378,000	378,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0199	**GBHS Mirokhan**					
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**464,000**	**768,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**184,000**	**184,000**	**193,000**
A03901	Stationery			91,000	91,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			40,000	40,000	40,000
GBHS Mirokhan				**99,752,000**	**83,675,000**	**112,009,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0201	**GBHS KHABAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,046,000**	**10,864,000**	**24,890,000**
A011	**TOTAL PAY**		**17**	**17**	**15,476,000**	**4,725,000**	**18,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**973,000**	**1,255,000**	**2,176,000**
A01101	Total Basic Pay Of Officer		5	5	973,000	1,255,000	2,176,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,255,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	154,000		1,200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**14,503,000**	**3,470,000**	**16,107,000**
A01151	Total Basic Pay Other Staff		12	12	14,503,000	3,470,000	16,107,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	694,000		770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,576,000		3,972,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,197,000		2,440,000
S053	SENIOR CLERK	(BPS-14)				3,470,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,925,000		3,249,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,344,000		1,492,000
C089	CHOWKIDAR	(BPS-01)	1	1	940,000		1,044,000
N003	NAIB QASID	(BPS-01)	3	3	2,827,000		3,140,000
A012	**TOTAL ALLOWANCES**				**6,570,000**	**6,139,000**	**6,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,545,000**	**6,114,000**	**6,582,000**
A01202	House Rent Allowance				376,000	236,000	236,000
A01203	Conveyance Allowance				461,000	329,000	329,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				236,000	179,000	179,000
A01238	Charge Allowance				94,000	94,000	94,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0201	**GBHS KHABAR**					
A0124R	Ad-Hoc Relief Allowance-2022			551,000	432,000	432,000
A0124S	Differential Allowance			1,234,000	979,000	979,000
A0124X	Adhoc Relief Allowance 2023			2,121,000	1,542,000	1,542,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,208,000	1,268,000
A01270	Others			1,467,000	1,100,000	1,508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**411,000**	**116,000**	**415,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**92,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			27,000	27,000	27,000
GBHS KHABAR				**22,457,000**	**10,980,000**	**25,305,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0203	**GBHS HYDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,742,000**	**18,912,000**	**25,541,000**
A011	**TOTAL PAY**		**29**	**31**	**13,438,000**	**8,625,000**	**14,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**3,462,000**	**2,410,000**	**5,177,000**
A01101	Total Basic Pay Of Officer		12	13	3,462,000	2,410,000	5,177,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	1,047,000	2,410,000	1,247,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,628,000		1,939,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**9,976,000**	**6,215,000**	**9,584,000**
A01151	Total Basic Pay Other Staff		17	18	9,906,000	6,136,000	9,505,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,586,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	796,000		884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,552,000		3,945,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	391,000		434,000
S053	SENIOR CLERK	(BPS-14)				6,136,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	488,000		542,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	371,000		412,000
S206	STORE KEEPER	(BPS-07)		1			264,000
A313	ATTENDANT	(BPS-03)	2	2	683,000		758,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	339,000		377,000
C089	CHOWKIDAR	(BPS-01)	1	1	339,000		377,000
M022	MALHI	(BPS-01)	1	1	339,000		377,000
N003	NAIB QASID	(BPS-01)	2	2	683,000		758,000
S008	SANITARY WORKER	(BPS-01)	1	1	339,000		377,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0203	**GBHS HYDER**					
A01152	Personal pay			70,000	79,000	79,000
A012	**TOTAL ALLOWANCES**			**8,304,000**	**10,287,000**	**10,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,173,000**	**10,223,000**	**10,716,000**
A01202	House Rent Allowance			505,000	517,000	517,000
A01203	Conveyance Allowance			733,000	807,000	807,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			415,000	359,000	359,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124F	Adhoc Relief Allowance-2021				14,000	
A0124R	Ad-Hoc Relief Allowance-2022			743,000	826,000	826,000
A0124S	Differential Allowance			1,637,000	1,665,000	1,665,000
A0124X	Adhoc Relief Allowance 2023			2,675,000	2,734,000	2,734,000
A01250	Incentive Allowance				4,000	
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,135,000	2,242,000
A01270	Others			1,451,000	1,088,000	1,492,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**64,000**	**64,000**
A01289	Teaching Allowance			131,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**400,000**	**105,000**	**403,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0203 GBHS HYDER					
A03901 Stationery			30,000	30,000	33,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			27,000	27,000	27,000
GBHS HYDER			**22,142,000**	**19,017,000**	**25,944,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0204	**GBHS BHAMBHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,165,000**	**25,510,000**	**39,876,000**
A011	**TOTAL PAY**		**36**	**37**	**21,832,000**	**11,717,000**	**25,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**14**	**10,956,000**	**2,237,000**	**14,103,000**
A01101	Total Basic Pay Of Officer		13	14	10,956,000	2,237,000	14,103,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,939,000	2,237,000	2,309,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,609,000		6,681,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,589,000		3,083,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**10,876,000**	**9,480,000**	**11,278,000**
A01151	Total Basic Pay Other Staff		23	23	10,838,000	9,437,000	11,235,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			721,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,402,000		6,000,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	721,000		801,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	543,000		603,000
S053	SENIOR CLERK	(BPS-14)				9,437,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		489,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	543,000		603,000
A313	ATTENDANT	(BPS-03)	1	1	308,000		342,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	308,000		342,000
C089	CHOWKIDAR	(BPS-01)	1	1	308,000		342,000
M022	MALHI	(BPS-01)	1	1	308,000		342,000
N003	NAIB QASID	(BPS-01)	3	3	927,000		1,029,000
S008	SANITARY WORKER	(BPS-01)	1	1	308,000		342,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0204	**GBHS BHAMBHO**					
A01152	Personal pay			38,000	43,000	43,000
A012	**TOTAL ALLOWANCES**			**11,333,000**	**13,793,000**	**14,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,230,000**	**13,666,000**	**14,368,000**
A01202	House Rent Allowance			621,000	638,000	638,000
A01203	Conveyance Allowance			750,000	957,000	957,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			363,000	445,000	445,000
A0121N	Personal Allowance				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,079,000	1,087,000	1,087,000
A0124S	Differential Allowance			2,383,000	2,310,000	2,310,000
A0124X	Adhoc Relief Allowance 2023			3,925,000	3,729,000	3,729,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,879,000	3,023,000
A01270	Others			2,100,000	1,575,000	2,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**127,000**	**127,000**
A01289	Teaching Allowance			103,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**400,000**	**105,000**	**403,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0204 GBHS BHAMBHO					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			27,000	27,000	27,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**3,000,000**	
A052 TOTAL GRANTS-DOMESTIC				**3,000,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GBHS BHAMBHO			**33,565,000**	**28,615,000**	**40,279,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0206	**GBHS Nasirabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,273,000**	**132,202,000**	**155,086,000**
A011	**TOTAL PAY**		**113**	**115**	**92,339,000**	**61,770,000**	**91,141,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**41,033,000**	**24,122,000**	**35,816,000**
A01101	Total Basic Pay Of Officer		35	35	40,492,000	23,581,000	35,275,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	8,800,000		4,105,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	5,276,000	23,581,000	6,284,000
B093	BIOLOGY TEACHER	(BPS-16)			5,522,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	19,432,000		23,145,000
A01102	Personal pay				541,000	541,000	541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**80**	**51,306,000**	**37,648,000**	**55,325,000**
A01151	Total Basic Pay Other Staff		78	80	51,253,000	37,560,000	55,237,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,979,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	994,000		1,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	14,968,000		16,626,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	9,180,000		10,197,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,074,000		6,747,000
S053	SENIOR CLERK	(BPS-14)	1	1	687,000	37,560,000	763,000
W079	WEB DEVELOPER	(BPS-14)	1	1	994,000		1,104,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0206	**GBHS Nasirabad**						
J053	JUNIOR CLERK	(BPS-11)	4	4	2,435,000		2,705,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	6,353,000		7,056,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,143,000		1,270,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	607,000		675,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	534,000		593,000
A313	ATTENDANT	(BPS-03)	1	1	424,000		471,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,318,000		1,464,000
H007	HAMAL	(BPS-02)		1			233,000
W016	WATER MAN	(BPS-02)	1	1	424,000		471,000
C089	CHOWKIDAR	(BPS-01)	2	2	855,000		950,000
M022	MALHI	(BPS-01)	1	1	424,000		471,000
N003	NAIB QASID	(BPS-01)	2	2	855,000		950,000
S008	SANITARY WORKER	(BPS-01)	1	1	424,000		471,000
A01152	Personal pay				53,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**68,934,000**	**70,432,000**	**63,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,038,000**	**69,069,000**	**63,170,000**
A01202	House Rent Allowance				4,484,000	3,371,000	3,476,000
A01203	Conveyance Allowance				5,582,000	4,189,000	4,223,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				2,759,000	1,936,000	1,953,000
A01238	Charge Allowance				167,000	167,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022				6,788,000	5,581,000	5,622,000
A0124S	Differential Allowance				15,045,000	12,225,000	12,309,000
A0124X	Adhoc Relief Allowance 2023				23,744,000	19,484,000	19,579,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					15,018,000	15,837,000
A01270	Others				9,458,000	7,094,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**896,000**	**1,363,000**	**775,000**
A01274	Medical Charges					588,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0206	**GBHS Nasirabad**					
A01289	Teaching Allowance			896,000	775,000	775,000
A03	**TOTAL OPERATING EXPENSES**			**522,000**	**227,000**	**532,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**199,000**	**199,000**	**209,000**
A03901	Stationery			96,000	96,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			49,000	49,000	49,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GBHS Nasirabad				**161,795,000**	**133,229,000**	**155,618,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0208	**GBHS Khando**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,984,000**	**32,196,000**	**42,641,000**
A011	**TOTAL PAY**		**23**	**24**	**21,847,000**	**14,304,000**	**25,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,835,000**	**1,663,000**	**4,432,000**
A01101	Total Basic Pay Of Officer		6	7	2,835,000	1,663,000	4,432,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,663,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,016,000		2,402,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**19,012,000**	**12,641,000**	**21,118,000**
A01151	Total Basic Pay Other Staff		17	17	18,937,000	12,557,000	21,034,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,740,000		1,932,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	8,658,000		9,617,000
S053	SENIOR CLERK	(BPS-14)				12,557,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,065,000		1,183,000
A313	ATTENDANT	(BPS-03)	1	1	741,000		823,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	741,000		823,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,498,000		1,664,000
M022	MALHI	(BPS-01)	2	2	1,498,000		1,664,000
N003	NAIB QASID	(BPS-01)	2	2	1,498,000		1,664,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,498,000		1,664,000
A01152	Personal pay				75,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**13,137,000**	**17,892,000**	**17,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,062,000**	**16,235,000**	**17,003,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0208	**GBHS Khando**					
A01202	House Rent Allowance			678,000	723,000	723,000
A01203	Conveyance Allowance			850,000	958,000	958,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			2,000	6,000	6,000
A01217	Medical Allowance			470,000	485,000	485,000
A0124R	Ad-Hoc Relief Allowance-2022			1,301,000	1,333,000	1,333,000
A0124S	Differential Allowance			2,913,000	2,956,000	2,956,000
A0124X	Adhoc Relief Allowance 2023			4,730,000	4,591,000	4,591,000
A0125E	Adhoc Relief Allowance-2024				3,594,000	3,774,000
A01270	Others			2,115,000	1,586,000	2,174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**1,657,000**	**88,000**
A01274	Medical Charges				1,569,000	
A01289	Teaching Allowance			75,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**395,000**	**100,000**	**398,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS Khando				**35,379,000**	**32,296,000**	**43,039,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0209	**GBHS DATOO TEWNO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,795,000**	**26,140,000**	**29,843,000**
A011	**TOTAL PAY**		**23**	**23**	**13,626,000**	**12,153,000**	**15,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,287,000**	**6,029,000**	**1,533,000**
A01101	Total Basic Pay Of Officer		7	7	1,287,000	6,029,000	1,533,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	363,000		433,000
A119	ASSISTANT	(BPS-16)	1	1	410,000	6,029,000	488,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	514,000		612,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**12,339,000**	**6,124,000**	**13,710,000**
A01151	Total Basic Pay Other Staff		16	16	12,306,000	6,085,000	13,671,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,947,000		2,163,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,947,000		2,163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,097,000		4,551,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	976,000		1,085,000
S053	SENIOR CLERK	(BPS-14)				6,085,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,203,000		1,336,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	874,000		971,000
C089	CHOWKIDAR	(BPS-01)	1	1	418,000		464,000
N003	NAIB QASID	(BPS-01)	2	2	844,000		938,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**12,169,000**	**13,987,000**	**14,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,954,000**	**13,828,000**	**14,441,000**
A01202	House Rent Allowance				749,000	645,000	645,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0209	**GBHS DATOO TEWNO**					
A01203	Conveyance Allowance			1,088,000	1,081,000	1,081,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			490,000	404,000	404,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,161,000	1,088,000	1,088,000
A0124S	Differential Allowance			2,583,000	2,404,000	2,404,000
A0124X	Adhoc Relief Allowance 2023			4,216,000	3,923,000	3,923,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,031,000	3,183,000
A01270	Others			1,659,000	1,244,000	1,705,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**215,000**	**159,000**	**159,000**
A01289	Teaching Allowance			215,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**416,000**	**121,000**	**420,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**97,000**
A03901	Stationery			39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			28,000	28,000	28,000
GBHS DATOO TEWNO				**26,211,000**	**26,261,000**	**30,263,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0210	**GBHS LALU RANK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,136,000**	**62,988,000**	**69,202,000**
A011	**TOTAL PAY**		**40**	**41**	**32,676,000**	**30,392,000**	**35,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,279,000**	**13,985,000**	**9,031,000**
A01101	Total Basic Pay Of Officer		16	16	8,279,000	13,916,000	8,962,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	966,000		1,150,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	2,143,000	13,916,000	2,552,000
B093	BIOLOGY TEACHER	(BPS-16)			754,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,875,000		3,425,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	754,000		898,000
A01102	Personal pay					69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**24,397,000**	**16,407,000**	**26,208,000**
A01151	Total Basic Pay Other Staff		24	25	24,370,000	16,305,000	26,106,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,104,000		1,227,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,105,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,101,000		1,222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	12,517,000		13,903,000
S053	SENIOR CLERK	(BPS-14)				16,305,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	680,000		755,000
S206	STORE KEEPER	(BPS-07)		1			264,000
A313	ATTENDANT	(BPS-03)	1	1	4,764,000		5,292,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,470,000		1,632,000
W016	WATER MAN	(BPS-02)	1	1	475,000		528,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0210	**GBHS LALU RANK**						
C089	CHOWKIDAR	(BPS-01)	1	1	475,000		528,000
S008	SANITARY WORKER	(BPS-01)	1	1	475,000		528,000
A01152	Personal pay				27,000	102,000	102,000
A012	**TOTAL ALLOWANCES**				**26,460,000**	**32,596,000**	**33,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,165,000**	**32,305,000**	**33,672,000**
A01202	House Rent Allowance				1,515,000	1,576,000	1,576,000
A01203	Conveyance Allowance				1,672,000	1,705,000	1,705,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				853,000	851,000	851,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,788,000	2,888,000	2,888,000
A0124S	Differential Allowance				6,295,000	5,975,000	5,975,000
A0124X	Adhoc Relief Allowance 2023				9,410,000	9,349,000	9,349,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					7,238,000	7,600,000
A01270	Others				3,617,000	2,713,000	3,718,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**295,000**	**291,000**	**291,000**
A01289	Teaching Allowance				295,000	291,000	291,000
A03	**TOTAL OPERATING EXPENSES**				**457,000**	**162,000**	**461,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**295,000**		**295,000**
A03303	Electricity				295,000		295,000
A039	**TOTAL GENERAL**				**134,000**	**134,000**	**138,000**
A03901	Stationery				42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0210	**GBHS LALU RANK**					
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			44,000	44,000	44,000
GBHS LALU RANK				**59,593,000**	**63,150,000**	**69,663,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0211	**GBHS Waso**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,988,000**	**50,613,000**	**62,953,000**
A011	**TOTAL PAY**		**46**	**46**	**29,412,000**	**23,504,000**	**34,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**16,699,000**	**8,665,000**	**20,538,000**
A01101	Total Basic Pay Of Officer		14	14	16,461,000	7,733,000	19,606,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,794,000		6,901,000
A119	ASSISTANT	(BPS-16)	1	1	4,784,000	7,733,000	5,698,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,883,000		7,007,000
A01102	Personal pay				238,000	932,000	932,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**12,713,000**	**14,839,000**	**13,998,000**
A01151	Total Basic Pay Other Staff		32	32	12,577,000	14,811,000	13,970,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
D154	DRAWING TEACHER	(BPS-14)	1	1	875,000		972,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,733,000		5,257,000
S053	SENIOR CLERK	(BPS-14)				14,811,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	537,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,944,000		3,270,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	537,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	755,000		839,000
C089	CHOWKIDAR	(BPS-01)	1	1	374,000		416,000
M022	MALHI	(BPS-01)	1	1	482,000		536,000
N003	NAIB QASID	(BPS-01)	2	2	573,000		636,000
S008	SANITARY WORKER	(BPS-01)	1	1	374,000		416,000
A01152	Personal pay				136,000	28,000	28,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0211	**GBHS Waso**					
A012	**TOTAL ALLOWANCES**			**24,576,000**	**27,109,000**	**28,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,205,000**	**26,778,000**	**28,086,000**
A01202	House Rent Allowance			1,742,000	1,350,000	1,350,000
A01203	Conveyance Allowance			2,309,000	1,817,000	1,817,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			1,120,000	840,000	840,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,320,000	2,266,000	2,266,000
A0124S	Differential Allowance			5,034,000	4,661,000	4,661,000
A0124X	Adhoc Relief Allowance 2023			7,986,000	7,411,000	7,411,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,661,000	5,944,000
A01270	Others			3,688,000	2,766,000	3,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**371,000**	**331,000**	**331,000**
A01289	Teaching Allowance			371,000	331,000	331,000
A03	**TOTAL OPERATING EXPENSES**			**410,000**	**115,000**	**414,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**91,000**
A03901	Stationery			39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			28,000	28,000	28,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0211 GBHS Waso					
GBHS Waso			**54,398,000**	**50,728,000**	**63,367,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0212	**GBHS Monder**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,422,000**	**52,790,000**	**67,221,000**
A011	**TOTAL PAY**		**44**	**44**	**33,868,000**	**24,605,000**	**37,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**14,584,000**	**12,188,000**	**17,433,000**
A01101	Total Basic Pay Of Officer		17	17	14,314,000	11,803,000	17,048,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,183,000		3,791,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	3,239,000	11,803,000	3,858,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,105,000		8,462,000
A01102	Personal pay				270,000	385,000	385,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**19,284,000**	**12,417,000**	**20,243,000**
A01151	Total Basic Pay Other Staff		27	27	19,257,000	12,381,000	20,207,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,067,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,472,000		1,635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,444,000		8,268,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,845,000		3,160,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	337,000		375,000
S053	SENIOR CLERK	(BPS-14)				12,381,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	655,000		727,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	967,000		1,074,000
A313	ATTENDANT	(BPS-03)	1	1	456,000		507,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	953,000		1,058,000
C089	CHOWKIDAR	(BPS-01)	1	1	456,000		507,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0212	**GBHS Monder**						
M022	MALHI	(BPS-01)	1	1	456,000		507,000
N003	NAIB QASID	(BPS-01)	3	3	1,112,000		1,236,000
S008	SANITARY WORKER	(BPS-01)	1	1	456,000		507,000
A01152	Personal pay				27,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**26,554,000**	**28,185,000**	**29,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,197,000**	**27,871,000**	**29,231,000**
A01202	House Rent Allowance				1,552,000	1,258,000	1,258,000
A01203	Conveyance Allowance				2,172,000	1,928,000	1,928,000
A01207	Washing Allowance				4,000	2,000	2,000
A01217	Medical Allowance				875,000	734,000	734,000
A01238	Charge Allowance				26,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				2,642,000	2,202,000	2,202,000
A0124S	Differential Allowance				5,880,000	4,859,000	4,859,000
A0124X	Adhoc Relief Allowance 2023				9,248,000	7,892,000	7,892,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,120,000	6,426,000
A01270	Others				3,793,000	2,845,000	3,899,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**357,000**	**314,000**	**314,000**
A01289	Teaching Allowance				357,000	314,000	314,000
A03	**TOTAL OPERATING EXPENSES**				**467,000**	**172,000**	**474,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**295,000**		**295,000**
A03303	Electricity				295,000		295,000
A039	**TOTAL GENERAL**				**144,000**	**144,000**	**151,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0212 GBHS Monder					
A03901 Stationery			71,000	71,000	78,000
A03903 Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			44,000	44,000	44,000
GBHS Monder			**60,889,000**	**52,962,000**	**67,695,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0213	**GBHS MPL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,644,000**	**98,088,000**	**134,409,000**
A011	**TOTAL PAY**		**76**	**78**	**71,767,000**	**45,878,000**	**79,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**22,659,000**	**25,340,000**	**27,237,000**
A01101	Total Basic Pay Of Officer		34	34	22,328,000	24,696,000	26,593,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,719,000		5,620,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,425,000		1,697,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	3,223,000	24,696,000	3,839,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	8,162,000		9,721,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	3,337,000		3,975,000
A01102	Personal pay				331,000	644,000	644,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**44**	**49,108,000**	**20,538,000**	**51,837,000**
A01151	Total Basic Pay Other Staff		42	44	49,014,000	20,422,000	51,721,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	2,913,000		3,235,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,932,000		3,257,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,932,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	3,439,000		3,820,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	20,702,000		22,994,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,457,000		1,618,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,027,000	20,422,000	2,252,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0213	**GBHS MPL**						
J053	JUNIOR CLERK	(BPS-11)	3	3	2,706,000		3,006,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	900,000		1,000,000
L119	LABORATORY INCHARGE	(BPS-07)	2	2	1,811,000		2,012,000
S206	STORE KEEPER	(BPS-07)		1			264,000
A313	ATTENDANT	(BPS-03)	1	1	627,000		697,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,313,000		1,458,000
W016	WATER MAN	(BPS-02)	2	2	1,265,000		1,405,000
M022	MALHI	(BPS-01)	2	2	1,265,000		1,405,000
N003	NAIB QASID	(BPS-01)	3	3	1,894,000		2,104,000
S008	SANITARY WORKER	(BPS-01)	1	1	627,000		697,000
A01152	Personal pay				94,000	116,000	116,000
A012	**TOTAL ALLOWANCES**				**53,877,000**	**52,210,000**	**55,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,332,000**	**51,735,000**	**54,860,000**
A01202	House Rent Allowance				3,554,000	2,646,000	2,751,000
A01203	Conveyance Allowance				3,542,000	3,168,000	3,202,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				34,000	48,000	48,000
A01217	Medical Allowance				1,953,000	1,454,000	1,471,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,876,000	4,111,000	4,152,000
A0124S	Differential Allowance				14,332,000	9,041,000	9,125,000
A0124X	Adhoc Relief Allowance 2023				17,353,000	14,320,000	14,415,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					11,128,000	11,752,000
A01270	Others				7,646,000	5,735,000	7,860,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**545,000**	**475,000**	**475,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0213	**GBHS MPL**					
A01289	Teaching Allowance			545,000	475,000	475,000
A03	**TOTAL OPERATING EXPENSES**			**569,000**	**274,000**	**581,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**246,000**	**246,000**	**258,000**
A03901	Stationery			119,000	119,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			53,000	53,000	53,000
GBHS MPL				**126,213,000**	**98,362,000**	**134,990,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0214	**Government Boys High School SS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,715,000**	**49,989,000**	**79,397,000**
A011	**TOTAL PAY**		**52**	**52**	**46,393,000**	**23,068,000**	**51,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**13,837,000**	**8,325,000**	**16,483,000**
A01101	Total Basic Pay Of Officer		19	19	13,837,000	8,325,000	16,483,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,153,000		2,565,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	3,529,000	8,325,000	4,204,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,658,000		6,739,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,678,000		1,999,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**32,556,000**	**14,743,000**	**34,742,000**
A01151	Total Basic Pay Other Staff		33	33	32,492,000	14,670,000	34,669,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,280,000		1,422,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,057,000		2,285,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,280,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,280,000		1,422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	15,277,000		16,969,000
S053	SENIOR CLERK	(BPS-14)	1	1	887,000	14,670,000	985,000
J053	JUNIOR CLERK	(BPS-11)	1	1	783,000		870,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	2,469,000		2,742,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	783,000		870,000
A313	ATTENDANT	(BPS-03)	2	2	1,101,000		1,222,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	687,000		763,000
W016	WATER MAN	(BPS-02)	1	1	549,000		610,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0214	**Government Boys High School SS**						
C089	CHOWKIDAR	(BPS-01)	2	2	1,101,000		1,222,000
M022	MALHI	(BPS-01)	1	1	549,000		610,000
N003	NAIB QASID	(BPS-01)	3	3	1,647,000		1,830,000
S008	SANITARY WORKER	(BPS-01)	1	1	549,000		610,000
A01152	Personal pay				64,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**25,322,000**	**26,921,000**	**28,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,006,000**	**26,587,000**	**27,838,000**
A01202	House Rent Allowance				1,568,000	1,261,000	1,261,000
A01203	Conveyance Allowance				2,045,000	1,895,000	1,895,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance					56,000	56,000
A01217	Medical Allowance				925,000	804,000	804,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017					35,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					48,000	
A0123P	Ad-hoc Relief A 2019					40,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,520,000	2,012,000	2,012,000
A0124S	Differential Allowance				5,450,000	4,488,000	4,488,000
A0124X	Adhoc Relief Allowance 2023				8,541,000	7,248,000	7,248,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,650,000	5,933,000
A01270	Others				3,940,000	2,955,000	4,050,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**316,000**	**334,000**	**334,000**
A01289	Teaching Allowance				316,000	334,000	334,000
A03	**TOTAL OPERATING EXPENSES**				**507,000**	**212,000**	**516,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0214	**Government Boys High School SS**					
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**184,000**	**184,000**	**193,000**
A03901	Stationery			87,000	87,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			47,000	47,000	47,000
Government Boys High School SS				**72,222,000**	**50,201,000**	**79,913,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0215	**GBHS AITBAR KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,050,000**	**17,850,000**	**35,111,000**
A011	**TOTAL PAY**		**31**	**31**	**21,910,000**	**7,961,000**	**24,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,418,000**	**1,520,000**	**6,281,000**
A01101	Total Basic Pay Of Officer		11	11	5,188,000	1,418,000	6,179,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	916,000	1,418,000	1,091,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,453,000		4,112,000
A01102	Personal pay				230,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**16,492,000**	**6,441,000**	**18,323,000**
A01151	Total Basic Pay Other Staff		20	20	16,423,000	6,357,000	18,239,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,342,000		1,490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,096,000		7,882,000
S053	SENIOR CLERK	(BPS-14)				6,357,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,649,000		1,832,000
A313	ATTENDANT	(BPS-03)	1	1	574,000		637,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	574,000		637,000
W016	WATER MAN	(BPS-02)	1	1	574,000		637,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,157,000		1,285,000
M022	MALHI	(BPS-01)	1	1	574,000		637,000
N003	NAIB QASID	(BPS-01)	3	3	1,726,000		1,917,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,157,000		1,285,000
A01152	Personal pay				69,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**12,140,000**	**9,889,000**	**10,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,021,000**	**9,842,000**	**10,460,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0215	**GBHS AITBAR KHAN**					
A01202	House Rent Allowance			655,000	429,000	429,000
A01203	Conveyance Allowance			840,000	597,000	597,000
A01207	Washing Allowance			103,000	17,000	17,000
A0120D	Integrated Allowance			501,000	87,000	87,000
A01217	Medical Allowance			452,000	323,000	323,000
A0124R	Ad-Hoc Relief Allowance-2022			1,091,000	729,000	729,000
A0124S	Differential Allowance			2,469,000	1,638,000	1,638,000
A0124X	Adhoc Relief Allowance 2023			4,063,000	2,557,000	2,557,000
A0125E	Adhoc Relief Allowance-2024				2,080,000	2,184,000
A01270	Others			1,847,000	1,385,000	1,899,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**47,000**	**47,000**
A01289	Teaching Allowance			119,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**430,000**	**135,000**	**434,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**111,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			41,000	41,000	41,000
GBHS AITBAR KHAN				**34,480,000**	**17,985,000**	**35,545,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0216	**GBHS KATCHI PULL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,495,000**	**17,494,000**	**30,225,000**
A011	**TOTAL PAY**		**19**	**20**	**17,153,000**	**8,035,000**	**20,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,099,000**	**3,225,000**	**3,518,000**
A01101	Total Basic Pay Of Officer		7	8	1,907,000	3,033,000	3,326,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	614,000	3,033,000	731,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	474,000		565,000
A01102	Personal pay				192,000	192,000	192,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**15,054,000**	**4,810,000**	**16,658,000**
A01151	Total Basic Pay Other Staff		12	12	14,930,000	4,737,000	16,585,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,787,000		1,985,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	9,654,000		10,723,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	433,000		481,000
S053	SENIOR CLERK	(BPS-14)				4,737,000	
W016	WATER MAN	(BPS-02)	1	1	764,000		849,000
C089	CHOWKIDAR	(BPS-01)	1	1	764,000		849,000
N003	NAIB QASID	(BPS-01)	1	1	764,000		849,000
S008	SANITARY WORKER	(BPS-01)	1	1	764,000		849,000
A01152	Personal pay				124,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**12,342,000**	**9,459,000**	**10,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,210,000**	**9,400,000**	**9,990,000**
A01202	House Rent Allowance				695,000	413,000	413,000
A01203	Conveyance Allowance				911,000	593,000	593,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0216	**GBHS KATCHI PULL**					
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			411,000	268,000	268,000
A01238	Charge Allowance			23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			1,275,000	708,000	708,000
A0124S	Differential Allowance			2,769,000	1,563,000	1,563,000
A0124X	Adhoc Relief Allowance 2023			4,350,000	2,534,000	2,534,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,967,000	2,065,000
A01270	Others			1,770,000	1,328,000	1,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**59,000**	**59,000**
A01289	Teaching Allowance			132,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**112,000**	**410,000**
A033	**TOTAL UTILITIES**			**335,000**	**40,000**	**335,000**
A03302	Water			40,000	40,000	40,000
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			27,000	27,000	27,000
GBHS KATCHI PULL				**29,902,000**	**17,606,000**	**30,635,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0217	**Government Girls High School SS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,914,000**	**37,400,000**	**48,355,000**
A011	**TOTAL PAY**		**28**	**29**	**24,172,000**	**17,610,000**	**27,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**6,511,000**	**10,369,000**	**7,777,000**
A01101	Total Basic Pay Of Officer		14	14	6,417,000	10,235,000	7,643,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	474,000		565,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	1,099,000	10,235,000	1,309,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,057,000		4,832,000
A01102	Personal pay				94,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**17,661,000**	**7,241,000**	**19,858,000**
A01151	Total Basic Pay Other Staff		14	15	17,449,000	7,029,000	19,646,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	10,605,000		11,779,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,231,000	7,029,000	1,368,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,084,000		1,204,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,039,000		2,265,000
S206	STORE KEEPER	(BPS-07)		1			264,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,527,000		1,696,000
N003	NAIB QASID	(BPS-01)	1	1	759,000		843,000
A01152	Personal pay				212,000	212,000	212,000
A012	**TOTAL ALLOWANCES**				**17,742,000**	**19,790,000**	**20,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,447,000**	**19,506,000**	**20,424,000**
A01202	House Rent Allowance				998,000	961,000	961,000
A01203	Conveyance Allowance				1,234,000	1,204,000	1,204,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0217	**Government Girls High School SS**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			570,000	507,000	507,000
A0121N	Personal Allowance				16,000	
A01238	Charge Allowance			96,000	96,000	96,000
A0124R	Ad-Hoc Relief Allowance-2022			1,768,000	1,643,000	1,643,000
A0124S	Differential Allowance			3,837,000	3,566,000	3,566,000
A0124X	Adhoc Relief Allowance 2023			6,316,000	5,356,000	5,356,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,181,000	4,390,000
A01270	Others			2,610,000	1,958,000	2,683,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**284,000**	**296,000**
A01274	Medical Charges			118,000	118,000	130,000
A01289	Teaching Allowance			177,000	166,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**477,000**	**182,000**	**481,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**158,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			45,000	45,000	45,000
Government Girls High School SS				**42,391,000**	**37,582,000**	**48,836,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0218	**Government Girls High School Shahdadkot**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,976,000**	**106,078,000**	**115,104,000**
A011	**TOTAL PAY**		**101**	**103**	**51,801,000**	**50,713,000**	**57,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**12,414,000**	**18,014,000**	**13,107,000**
A01101	Total Basic Pay Of Officer		26	26	12,414,000	18,014,000	13,107,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	2,246,000		2,675,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	2,903,000	18,014,000	3,457,000
B093	BIOLOGY TEACHER	(BPS-16)			1,408,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	5,070,000		6,038,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**77**	**39,387,000**	**32,699,000**	**44,324,000**
A01151	Total Basic Pay Other Staff		75	77	39,387,000	32,655,000	44,280,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	756,000		840,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,467,000		1,629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	11,930,000		13,251,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,467,000		1,629,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,362,000		2,623,000
S053	SENIOR CLERK	(BPS-14)	1	1	510,000	32,655,000	567,000
J053	JUNIOR CLERK	(BPS-11)	1	1	451,000		500,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	15,858,000		17,613,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	451,000		500,000
S206	STORE KEEPER	(BPS-07)		1			264,000
A313	ATTENDANT	(BPS-03)	1	1	317,000		352,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0218	**Government Girls High School Shahdadkot**						
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,610,000		1,788,000
W016	WATER MAN	(BPS-02)	2	2	413,000		459,000
C089	CHOWKIDAR	(BPS-01)	2	2	637,000		708,000
N003	NAIB QASID	(BPS-01)	1	1	317,000		352,000
S008	SANITARY WORKER	(BPS-01)	2	2	637,000		708,000
A01152	Personal pay					44,000	44,000
A012	**TOTAL ALLOWANCES**				**36,175,000**	**55,365,000**	**57,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,550,000**	**54,641,000**	**56,949,000**
A01202	House Rent Allowance				2,585,000	2,971,000	3,076,000
A01203	Conveyance Allowance				2,960,000	3,670,000	3,704,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,499,000	1,591,000	1,608,000
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A01233	Unattractive Area Allowance				11,000	11,000	11,000
A01238	Charge Allowance				69,000	69,000	69,000
A0123G	Ad-hoc Relief Allowance-2018					16,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,901,000	4,690,000	4,731,000
A0124S	Differential Allowance				8,020,000	10,002,000	10,086,000
A0124X	Adhoc Relief Allowance 2023				11,910,000	15,811,000	15,906,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					12,344,000	13,029,000
A01270	Others				4,582,000	3,437,000	4,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**625,000**	**724,000**	**724,000**
A01289	Teaching Allowance				625,000	724,000	724,000
A03	**TOTAL OPERATING EXPENSES**				**321,000**	**321,000**	**336,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0218	**Government Girls High School Shahdadkot**					
A039	**TOTAL GENERAL**			**293,000**	**293,000**	**308,000**
A03901	Stationery			146,000	146,000	161,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			59,000	59,000	59,000
Government Girls High School Shahdadkot				**88,297,000**	**106,399,000**	**115,440,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0219	**Government Girls High School Kambar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,015,000**	**86,505,000**	**100,305,000**
A011	**TOTAL PAY**		**61**	**62**	**47,697,000**	**40,657,000**	**52,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**10,392,000**	**8,529,000**	**11,101,000**
A01101	Total Basic Pay Of Officer		25	25	10,289,000	8,425,000	10,997,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	751,000		895,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	599,000		713,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)	1	1	3,399,000	8,425,000	4,049,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	2,962,000		3,528,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,057,000		
A01102	Personal pay				103,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**37,305,000**	**32,128,000**	**41,776,000**
A01151	Total Basic Pay Other Staff		36	37	37,250,000	31,995,000	41,643,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	694,000		770,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,453,000		3,836,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	19,854,000		22,052,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,732,000		1,923,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,200,000	31,995,000	1,333,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,285,000		1,427,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,062,000		1,179,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0219	**Government Girls High School Kambar**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,062,000		1,179,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,231,000		2,478,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,492,000		1,658,000
N003	NAIB QASID	(BPS-01)	3	3	2,231,000		2,478,000
S008	SANITARY WORKER	(BPS-01)	1	1	741,000		823,000
A01152	Personal pay				55,000	133,000	133,000
A012	**TOTAL ALLOWANCES**				**38,318,000**	**45,848,000**	**47,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,893,000**	**45,257,000**	**46,837,000**
A01202	House Rent Allowance				2,166,000	2,442,000	2,547,000
A01203	Conveyance Allowance				2,826,000	3,147,000	3,181,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,197,000	1,378,000	1,395,000
A01226	Computer Allowance				8,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					70,000	
A0123P	Ad-hoc Relief A 2019					216,000	
A0123X	Adhoc Relief Allowance-2020					135,000	
A0124F	Adhoc Relief Allowance-2021					137,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,133,000	4,064,000	4,105,000
A0124S	Differential Allowance				8,760,000	8,107,000	8,191,000
A0124X	Adhoc Relief Allowance 2023				14,439,000	12,524,000	12,619,000
A0125E	Adhoc Relief Allowance-2024					9,691,000	10,244,000
A01270	Others				4,350,000	3,263,000	4,472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**425,000**	**591,000**	**591,000**
A01289	Teaching Allowance				425,000	591,000	591,000
A03	**TOTAL OPERATING EXPENSES**				**621,000**	**326,000**	**639,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0219	**Government Girls High School Kambar**					
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**298,000**	**298,000**	**316,000**
A03901	Stationery			176,000	176,000	194,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			46,000	46,000	46,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
Government Girls High School Kambar				**86,636,000**	**90,431,000**	**100,944,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0220	**Government Girls High School Khandoo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,731,000**	**32,932,000**	**46,734,000**
A011	**TOTAL PAY**		**35**	**36**	**24,533,000**	**15,181,000**	**28,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,164,000**	**2,786,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		5	6	1,938,000	2,713,000	3,363,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,713,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,119,000		1,333,000
A01102	Personal pay				226,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**22,369,000**	**12,395,000**	**24,834,000**
A01151	Total Basic Pay Other Staff		30	30	22,334,000	12,369,000	24,808,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,267,000		1,408,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,520,000		2,799,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,302,000		7,000,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,267,000		1,408,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,563,000		5,068,000
S053	SENIOR CLERK	(BPS-14)				12,369,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	776,000		862,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,731,000		3,033,000
C089	CHOWKIDAR	(BPS-01)	1	1	541,000		601,000
N003	NAIB QASID	(BPS-01)	4	4	1,826,000		2,028,000
S008	SANITARY WORKER	(BPS-01)	1	1	541,000		601,000
A01152	Personal pay				35,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0220	**Government Girls High School Khandoo**					
A012	**TOTAL ALLOWANCES**			**18,198,000**	**17,751,000**	**18,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,909,000**	**17,496,000**	**18,209,000**
A01202	House Rent Allowance			1,517,000	958,000	958,000
A01203	Conveyance Allowance			1,995,000	1,249,000	1,249,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			1,022,000	644,000	644,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123P	Ad-hoc Relief A 2019				68,000	
A0124F	Adhoc Relief Allowance-2021				59,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,661,000	1,249,000	1,249,000
A0124S	Differential Allowance			3,594,000	2,915,000	2,915,000
A0124X	Adhoc Relief Allowance 2023			5,775,000	4,823,000	4,823,000
A0125E	Adhoc Relief Allowance-2024				3,771,000	3,960,000
A01270	Others			2,340,000	1,755,000	2,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**289,000**	**255,000**	**255,000**
A01289	Teaching Allowance			289,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**451,000**	**156,000**	**455,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**132,000**
A03901	Stationery			41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			65,000	65,000	65,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0220 Government Girls High School Khandoo					
Government Girls High School Khandoo			**43,182,000**	**33,088,000**	**47,189,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0221	**Government Girls High School Lalu Rank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,610,000**	**28,526,000**	**37,226,000**
A011	**TOTAL PAY**		**25**	**26**	**18,424,000**	**13,394,000**	**21,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,292,000**	**3,136,000**	**3,907,000**
A01101	Total Basic Pay Of Officer		11	11	3,224,000	3,068,000	3,839,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	273,000		325,000
A119	ASSISTANT	(BPS-16)	1	1	1,150,000	3,068,000	1,369,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,801,000		2,145,000
A01102	Personal pay				68,000	68,000	68,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**15,132,000**	**10,258,000**	**17,101,000**
A01151	Total Basic Pay Other Staff		14	15	15,105,000	10,203,000	17,046,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,502,000		3,890,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				10,203,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,159,000		2,398,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	3,101,000		3,444,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,076,000		1,195,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	751,000		834,000
C089	CHOWKIDAR	(BPS-01)	1	1	751,000		834,000
M022	MALHI	(BPS-01)	1	1	751,000		834,000
N003	NAIB QASID	(BPS-01)	3	3	2,263,000		2,513,000
S008	SANITARY WORKER	(BPS-01)	1	1	751,000		834,000
A01152	Personal pay				27,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**14,186,000**	**15,132,000**	**16,218,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0221	**Government Girls High School Lalu Rank**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,060,000**	**15,038,000**	**16,124,000**
A01202	House Rent Allowance			813,000	798,000	903,000
A01203	Conveyance Allowance			1,162,000	1,084,000	1,118,000
A01207	Washing Allowance			2,000	3,000	3,000
A01217	Medical Allowance			528,000	467,000	484,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,442,000	1,210,000	1,251,000
A0124S	Differential Allowance			3,218,000	2,707,000	2,791,000
A0124X	Adhoc Relief Allowance 2023			5,187,000	4,150,000	4,245,000
A0125E	Adhoc Relief Allowance-2024				3,338,000	3,573,000
A01270	Others			1,707,000	1,280,000	1,755,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**126,000**	**94,000**	**94,000**
A01289	Teaching Allowance			126,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**469,000**	**174,000**	**474,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**32,000**	**32,000**	**32,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**119,000**
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0221 Government Girls High School Lalu Rank					
A03970 Others			41,000	41,000	41,000
Government Girls High School Lalu Rank			**33,079,000**	**28,700,000**	**37,700,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0222	**GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,528,000**	**27,411,000**	**36,774,000**
A011	**TOTAL PAY**		**46**	**47**	**18,779,000**	**12,751,000**	**21,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**5,410,000**	**5,424,000**	**7,383,000**
A01101	Total Basic Pay Of Officer		9	10	4,582,000	4,553,000	6,512,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,734,000	4,553,000	2,065,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,029,000		2,417,000
A01102	Personal pay				828,000	871,000	871,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**13,369,000**	**7,327,000**	**14,134,000**
A01151	Total Basic Pay Other Staff		37	37	13,330,000	7,288,000	14,095,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	332,000		369,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			638,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	638,000		709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,810,000		4,231,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				7,288,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,178,000		1,308,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,919,000		3,243,000
A313	ATTENDANT	(BPS-03)	1	1	273,000		303,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	273,000		303,000
W016	WATER MAN	(BPS-02)	1	1	273,000		303,000
C089	CHOWKIDAR	(BPS-01)	1	1	273,000		303,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0222	**GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.**						
M022	MALHI	(BPS-01)	1	1	273,000		303,000
N003	NAIB QASID	(BPS-01)	3	3	731,000		812,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		303,000
A01152	Personal pay				39,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**10,749,000**	**14,660,000**	**15,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,646,000**	**14,511,000**	**15,108,000**
A01202	House Rent Allowance				572,000	783,000	783,000
A01203	Conveyance Allowance				821,000	1,060,000	1,060,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				416,000	513,000	513,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019					19,000	
A0123X	Adhoc Relief Allowance-2020					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,029,000	1,119,000	1,119,000
A0124S	Differential Allowance				2,430,000	2,579,000	2,579,000
A0124X	Adhoc Relief Allowance 2023				3,654,000	3,969,000	3,969,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					3,154,000	3,312,000
A01270	Others				1,718,000	1,289,000	1,766,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**149,000**	**149,000**
A01289	Teaching Allowance				103,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**				**428,000**	**133,000**	**432,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**295,000**		**295,000**
A03303	Electricity				295,000		295,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0222	**GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.**					
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**109,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			39,000	39,000	39,000
GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.				**29,956,000**	**27,544,000**	**37,206,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0223	**GBHS UMED ALI JUNEJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,529,000**	**30,400,000**	**37,404,000**
A011	**TOTAL PAY**		**37**	**37**	**18,475,000**	**14,383,000**	**20,934,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,695,000**	**3,688,000**	**6,743,000**
A01101	Total Basic Pay Of Officer		13	13	5,483,000	3,476,000	6,531,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,822,000	3,476,000	2,170,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,842,000		3,385,000
A01102	Personal pay				212,000	212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**12,780,000**	**10,695,000**	**14,191,000**
A01151	Total Basic Pay Other Staff		24	24	12,768,000	10,683,000	14,179,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	942,000		1,046,000
D154	DRAWING TEACHER	(BPS-14)	1	1	942,000		1,046,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,013,000		6,678,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				10,683,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	578,000		642,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	736,000		818,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		446,000
W016	WATER MAN	(BPS-02)	1	1	402,000		446,000
C089	CHOWKIDAR	(BPS-01)	1	1	402,000		446,000
M022	MALHI	(BPS-01)	1	1	402,000		446,000
N003	NAIB QASID	(BPS-01)	3	3	1,213,000		1,347,000
A01152	Personal pay				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0223	**GBHS UMED ALI JUNEJO**					
A012	**TOTAL ALLOWANCES**			10,054,000	16,017,000	16,470,000
A012-1	**TOTAL REGULAR ALLOWANCES**			9,917,000	15,836,000	16,289,000
A01202	House Rent Allowance			553,000	823,000	823,000
A01203	Conveyance Allowance			765,000	1,201,000	1,201,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			351,000	466,000	466,000
A0123G	Ad-hoc Relief Allowance-2018				21,000	
A0123P	Ad-hoc Relief A 2019				116,000	
A0123X	Adhoc Relief Allowance-2020				59,000	
A0124R	Ad-Hoc Relief Allowance-2022			929,000	1,211,000	1,211,000
A0124S	Differential Allowance			2,093,000	2,800,000	2,800,000
A0124X	Adhoc Relief Allowance 2023			3,510,000	4,404,000	4,404,000
A0125E	Adhoc Relief Allowance-2024				3,448,000	3,620,000
A01270	Others			1,715,000	1,286,000	1,763,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			137,000	181,000	181,000
A01289	Teaching Allowance			137,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			420,000	125,000	424,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	28,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			295,000		295,000
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			97,000	97,000	101,000
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			34,000	34,000	34,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0223 GBHS UMED ALI JUNEJO					
GBHS UMED ALI JUNEJO			**28,949,000**	**30,525,000**	**37,828,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0224	**GBHS THORI BIJAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,942,000**	**21,446,000**	**33,418,000**
A011	**TOTAL PAY**		**16**	**16**	**18,989,000**	**10,398,000**	**21,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,942,000**	**6,004,000**	**11,759,000**
A01101	Total Basic Pay Of Officer		8	8	9,503,000	5,565,000	11,320,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,977,000		5,928,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				5,565,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,590,000		4,276,000
A01102	Personal pay				439,000	439,000	439,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**9,047,000**	**4,394,000**	**10,046,000**
A01151	Total Basic Pay Other Staff		8	8	9,042,000	4,389,000	10,041,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	694,000		770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	701,000		778,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,845,000	4,389,000	3,160,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	274,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,305,000		2,560,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,223,000		2,469,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**9,953,000**	**11,048,000**	**11,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,872,000**	**10,954,000**	**11,519,000**
A01202	House Rent Allowance				492,000	474,000	474,000
A01203	Conveyance Allowance				580,000	564,000	564,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0224	**GBHS THORI BIJAR**					
A01207	Washing Allowance			3,000	1,000	1,000
A01217	Medical Allowance			275,000	257,000	257,000
A01238	Charge Allowance			94,000	94,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022			1,009,000	919,000	919,000
A0124S	Differential Allowance			2,185,000	1,965,000	1,965,000
A0124X	Adhoc Relief Allowance 2023			3,624,000	3,100,000	3,100,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,375,000	2,494,000
A01270	Others			1,605,000	1,204,000	1,650,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**94,000**	**94,000**
A01289	Teaching Allowance			81,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0224 GBHS THORI BIJAR					
GBHS THORI BIJAR			29,139,000	23,935,000	33,618,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0225	**GOVERNMENT GIRLS HIGH SCHOOL BAHRAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,363,000**	**14,401,000**	**17,967,000**
A011	**TOTAL PAY**		**9**	**9**	**8,852,000**	**6,982,000**	**10,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,952,000**	**4,330,000**	**4,813,000**
A01101	Total Basic Pay Of Officer		3	3	3,952,000	4,223,000	4,706,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,320,000		2,763,000
A119	ASSISTANT	(BPS-16)				4,223,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,632,000		1,943,000
A01102	Personal pay					107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,900,000**	**2,652,000**	**5,442,000**
A01151	Total Basic Pay Other Staff		6	6	4,900,000	2,652,000	5,442,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,086,000	2,652,000	1,206,000
A313	ATTENDANT	(BPS-03)	1	1	849,000		943,000
C089	CHOWKIDAR	(BPS-01)	1	1	849,000		943,000
N003	NAIB QASID	(BPS-01)	1	1	849,000		943,000
S008	SANITARY WORKER	(BPS-01)	1	1	849,000		943,000
A012	**TOTAL ALLOWANCES**				**5,511,000**	**7,419,000**	**7,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,486,000**	**7,394,000**	**7,687,000**
A01202	House Rent Allowance				386,000	426,000	426,000
A01203	Conveyance Allowance				335,000	386,000	386,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				212,000	224,000	224,000
A0124R	Ad-Hoc Relief Allowance-2022				561,000	640,000	640,000
A0124S	Differential Allowance				1,248,000	1,394,000	1,394,000
A0124X	Adhoc Relief Allowance 2023				1,986,000	2,102,000	2,102,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0225	**GOVERNMENT GIRLS HIGH SCHOOL BAHRAM**					
A0125E	Adhoc Relief Allowance-2024				1,653,000	1,736,000
A01270	Others			757,000	568,000	778,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT GIRLS HIGH SCHOOL BAHRAM				**14,560,000**	**14,490,000**	**18,167,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0226	**GGHS QUBO SAEED KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,154,000**	**8,636,000**	**12,152,000**
A011	**TOTAL PAY**		**7**	**9**	**5,075,000**	**4,023,000**	**6,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,982,000**	**1,956,000**	**3,582,000**
A01101	Total Basic Pay Of Officer		4	4	2,856,000	1,776,000	3,402,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,597,000		1,902,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,259,000		1,500,000
A01102	Personal pay				126,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**5**	**2,093,000**	**2,067,000**	**2,865,000**
A01151	Total Basic Pay Other Staff		3	5	2,093,000	2,067,000	2,865,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	402,000		446,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	508,000	2,067,000	564,000
N003	NAIB QASID	(BPS-01)	1	1	1,183,000		1,314,000
A012	**TOTAL ALLOWANCES**				**3,079,000**	**4,613,000**	**5,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,079,000**	**4,600,000**	**5,692,000**
A01202	House Rent Allowance				187,000	388,000	598,000
A01203	Conveyance Allowance				270,000	270,000	338,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				171,000	179,000	213,000
A0124R	Ad-Hoc Relief Allowance-2022				351,000	365,000	447,000
A0124S	Differential Allowance				555,000	791,000	959,000
A0124X	Adhoc Relief Allowance 2023				972,000	1,223,000	1,413,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0226	**GGHS QUBO SAEED KHAN**					
A0125E	Adhoc Relief Allowance-2024				951,000	1,135,000
A01270	Others			559,000	419,000	575,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	13,000
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			187,000	79,000	190,000
A032	**TOTAL COMMUNICATIONS**			17,000	17,000	17,000
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			108,000		108,000
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			62,000	62,000	65,000
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS QUBO SAEED KHAN				**8,341,000**	**8,715,000**	**12,342,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0227	**GOVERNMENT GIRLS SCHOOL GHATHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,716,000**	**8,939,000**	**14,136,000**
A011	**TOTAL PAY**		**12**	**12**	**8,828,000**	**5,213,000**	**10,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,253,000**	**3,304,000**	**3,865,000**
A01101	Total Basic Pay Of Officer		4	4	3,207,000	3,258,000	3,819,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				3,258,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,420,000		2,882,000
A01102	Personal pay				46,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,575,000**	**1,909,000**	**6,191,000**
A01151	Total Basic Pay Other Staff		8	8	5,575,000	1,909,000	6,191,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	667,000		741,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	674,000		748,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,570,000	1,909,000	1,744,000
J053	JUNIOR CLERK	(BPS-11)	1	1	214,000		238,000
N003	NAIB QASID	(BPS-01)	1	1	1,225,000		1,360,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,225,000		1,360,000
A012	**TOTAL ALLOWANCES**				**5,888,000**	**3,726,000**	**4,080,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,830,000**	**3,703,000**	**4,057,000**
A01202	House Rent Allowance				504,000	160,000	160,000
A01203	Conveyance Allowance				656,000	237,000	237,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				415,000	108,000	108,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				401,000	240,000	240,000
A0124S	Differential Allowance				1,239,000	537,000	537,000
A0124X	Adhoc Relief Allowance 2023				1,462,000	865,000	865,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0227	**GOVERNMENT GIRLS SCHOOL GHATHAR**					
A0125E	Adhoc Relief Allowance-2024				690,000	725,000
A01270	Others			1,149,000	862,000	1,181,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**23,000**	**23,000**
A01289	Teaching Allowance			58,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT GIRLS SCHOOL GHATHAR				**14,913,000**	**9,028,000**	**14,336,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0229	**GOVERNMENT BOYS HIGH SCHOOL DEDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,869,000**	**31,279,000**	**37,828,000**
A011	**TOTAL PAY**		**20**	**20**	**18,435,000**	**14,726,000**	**20,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,606,000**	**3,404,000**	**1,913,000**
A01101	Total Basic Pay Of Officer		5	5	1,606,000	3,404,000	1,913,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,404,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	787,000		937,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**16,829,000**	**11,322,000**	**18,692,000**
A01151	Total Basic Pay Other Staff		15	15	16,829,000	11,322,000	18,692,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	694,000		770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	658,000		731,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)	1	1	6,504,000	11,322,000	7,224,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,433,000		1,592,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		228,000
S008	SANITARY WORKER	(BPS-01)	1	1	5,538,000		6,151,000
A012	**TOTAL ALLOWANCES**				**14,434,000**	**16,553,000**	**17,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,213,000**	**16,360,000**	**17,030,000**
A01202	House Rent Allowance				933,000	816,000	816,000
A01203	Conveyance Allowance				1,277,000	1,074,000	1,074,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				569,000	483,000	483,000
A0122M	Adhoc Relief Allowance 2016					1,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0229	**GOVERNMENT BOYS HIGH SCHOOL DEDAR**					
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,504,000	1,445,000	1,445,000
A0124S	Differential Allowance			3,186,000	2,997,000	2,997,000
A0124X	Adhoc Relief Allowance 2023			4,924,000	4,597,000	4,597,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,570,000	3,749,000
A01270	Others			1,811,000	1,358,000	1,862,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**193,000**	**193,000**
A01289	Teaching Allowance			221,000	193,000	193,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**92,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT BOYS HIGH SCHOOL DEDAR				**32,958,000**	**31,368,000**	**37,920,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0230	**GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,138,000**	**32,296,000**	**44,255,000**
A011	**TOTAL PAY**		**8**	**9**	**22,002,000**	**15,366,000**	**26,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,664,000**	**6,749,000**	**5,410,000**
A01101	Total Basic Pay Of Officer		5	6	3,621,000	6,706,000	5,367,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,706,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,802,000		3,337,000
A01102	Personal pay				43,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**18,338,000**	**8,617,000**	**21,026,000**
A01151	Total Basic Pay Other Staff		3	3	18,338,000	7,960,000	20,369,000
S053	SENIOR CLERK	(BPS-14)	1	1	7,077,000	7,960,000	7,861,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	5,727,000		6,361,000
S008	SANITARY WORKER	(BPS-01)	1	1	5,534,000		6,147,000
A01152	Personal pay					657,000	657,000
A012	**TOTAL ALLOWANCES**				**14,136,000**	**16,930,000**	**17,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,009,000**	**16,817,000**	**17,706,000**
A01202	House Rent Allowance				845,000	844,000	844,000
A01203	Conveyance Allowance				918,000	976,000	976,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				470,000	502,000	502,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,344,000	1,351,000	1,351,000
A0124S	Differential Allowance				2,945,000	2,938,000	2,938,000
A0124X	Adhoc Relief Allowance 2023				4,941,000	4,645,000	4,645,000
A0125E	Adhoc Relief Allowance-2024					3,652,000	3,835,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0230	**GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO**					
A01270	Others			2,540,000	1,905,000	2,611,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**113,000**	**113,000**
A01289	Teaching Allowance			127,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO				**36,335,000**	**32,385,000**	**44,455,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0231	**GBHS RAHEEM KHAN @ DHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,240,000**	**20,924,000**	**33,576,000**
A011	**TOTAL PAY**		**9**	**10**	**18,677,000**	**9,964,000**	**22,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,642,000**	**4,450,000**	**5,313,000**
A01101	Total Basic Pay Of Officer		6	7	3,229,000	4,037,000	4,900,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,037,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,410,000		2,870,000
A01102	Personal pay				413,000	413,000	413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**15,035,000**	**5,514,000**	**16,718,000**
A01151	Total Basic Pay Other Staff		3	3	14,976,000	5,430,000	16,634,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)	1	1	7,738,000	5,430,000	8,595,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	6,820,000		7,575,000
A01152	Personal pay				59,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**9,563,000**	**10,960,000**	**11,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,466,000**	**10,847,000**	**11,432,000**
A01202	House Rent Allowance				513,000	513,000	513,000
A01203	Conveyance Allowance				637,000	701,000	701,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					8,000	8,000
A01217	Medical Allowance				325,000	303,000	303,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				907,000	845,000	845,000
A0124S	Differential Allowance				2,030,000	1,887,000	1,887,000
A0124X	Adhoc Relief Allowance 2023				3,362,000	2,971,000	2,971,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0231	**GBHS RAHEEM KHAN @ DHI**					
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,348,000	2,465,000
A01270	Others			1,685,000	1,264,000	1,732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**113,000**	**113,000**
A01289	Teaching Allowance			97,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**92,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS RAHEEM KHAN @ DHI				**28,329,000**	**21,013,000**	**33,668,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0232	**GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,682,000**	**19,959,000**	**21,880,000**
A011	**TOTAL PAY**		**8**	**8**	**9,804,000**	**9,366,000**	**11,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,950,000**	**5,551,000**	**3,464,000**
A01101	Total Basic Pay Of Officer		5	5	2,464,000	5,022,000	2,935,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,022,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,645,000		1,959,000
A01102	Personal pay				486,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**6,854,000**	**3,815,000**	**7,611,000**
A01151	Total Basic Pay Other Staff		3	3	6,854,000	3,815,000	7,611,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,558,000	3,815,000	3,951,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,878,000		3,196,000
A012	**TOTAL ALLOWANCES**				**7,878,000**	**10,593,000**	**10,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,790,000**	**10,494,000**	**10,706,000**
A01202	House Rent Allowance				449,000	600,000	600,000
A01203	Conveyance Allowance				596,000	753,000	753,000
A01207	Washing Allowance				4,000	3,000	3,000
A01217	Medical Allowance				262,000	407,000	407,000
A0123G	Ad-hoc Relief Allowance-2018					34,000	
A0123P	Ad-hoc Relief A 2019					82,000	
A0123X	Adhoc Relief Allowance-2020					73,000	
A0124R	Ad-Hoc Relief Allowance-2022				792,000	864,000	864,000
A0124S	Differential Allowance				1,747,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				2,893,000	2,803,000	2,803,000
A0125E	Adhoc Relief Allowance-2024					2,200,000	2,310,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0232	**GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY**					
A01270	Others			1,047,000	785,000	1,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**99,000**	**99,000**
A01289	Teaching Allowance			88,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**92,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY				**17,771,000**	**20,048,000**	**21,972,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0233	**GBHS JUNANI SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,535,000**	**28,101,000**	**43,111,000**
A011	**TOTAL PAY**		**11**	**11**	**24,412,000**	**13,186,000**	**27,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,848,000**	**5,358,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		6	6	5,848,000	5,358,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,544,000		4,221,000
A119	ASSISTANT	(BPS-16)				5,358,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,304,000		2,744,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**18,564,000**	**7,828,000**	**20,621,000**
A01151	Total Basic Pay Other Staff		5	5	18,564,000	7,828,000	20,621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)	1	1	5,423,000	7,828,000	6,024,000
A313	ATTENDANT	(BPS-03)	1	1	4,241,000		4,711,000
N003	NAIB QASID	(BPS-01)	1	1	4,241,000		4,711,000
S008	SANITARY WORKER	(BPS-01)	1	1	4,241,000		4,711,000
A012	**TOTAL ALLOWANCES**				**14,123,000**	**14,915,000**	**15,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,979,000**	**14,835,000**	**15,445,000**
A01202	House Rent Allowance				795,000	733,000	733,000
A01203	Conveyance Allowance				948,000	977,000	977,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				509,000	418,000	418,000
A0123G	Ad-hoc Relief Allowance-2018					70,000	
A0123P	Ad-hoc Relief A 2019					66,000	
A0123X	Adhoc Relief Allowance-2020					25,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,672,000	1,191,000	1,191,000
A0124S	Differential Allowance				3,186,000	2,631,000	2,631,000
A0124X	Adhoc Relief Allowance 2023				4,674,000	3,846,000	3,846,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0233	**GBHS JUNANI SHARIF**					
A0125E	Adhoc Relief Allowance-2024				3,231,000	3,393,000
A01270	Others			2,193,000	1,645,000	2,254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**80,000**	**80,000**
A01289	Teaching Allowance			144,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS JUNANI SHARIF				**38,732,000**	**28,190,000**	**43,311,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0234	**GBHS SAJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,431,000**	**23,330,000**	**30,257,000**
A011	**TOTAL PAY**		**10**	**12**	**13,791,000**	**11,019,000**	**16,595,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,998,000**	**4,775,000**	**6,287,000**
A01101	Total Basic Pay Of Officer		6	6	4,998,000	4,442,000	5,954,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,702,000		3,219,000
A119	ASSISTANT	(BPS-16)				4,442,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,296,000		2,735,000
A01102	Personal pay					333,000	333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**6**	**8,793,000**	**6,244,000**	**10,308,000**
A01151	Total Basic Pay Other Staff		4	6	8,793,000	6,244,000	10,308,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,267,000	6,244,000	3,629,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,554,000		2,837,000
N003	NAIB QASID	(BPS-01)	1	1	2,554,000		2,837,000
A012	**TOTAL ALLOWANCES**				**8,640,000**	**12,311,000**	**13,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,537,000**	**12,205,000**	**13,556,000**
A01202	House Rent Allowance				440,000	694,000	904,000
A01203	Conveyance Allowance				689,000	793,000	861,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				295,000	353,000	387,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				861,000	1,022,000	1,104,000
A0124S	Differential Allowance				1,939,000	2,248,000	2,416,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0234	**GBHS SAJAWAL**					
A0124X	Adhoc Relief Allowance 2023			3,129,000	3,498,000	3,688,000
A0125E	Adhoc Relief Allowance-2024				2,708,000	2,979,000
A01270	Others			1,179,000	884,000	1,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**106,000**	**106,000**
A01289	Teaching Allowance			103,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS SAJAWAL				**22,628,000**	**23,419,000**	**30,457,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0235	**GBHS THARO WADHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,468,000**	**12,996,000**	**17,057,000**
A011	**TOTAL PAY**		**10**	**10**	**8,584,000**	**6,179,000**	**9,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,533,000**	**1,949,000**	**5,399,000**
A01101	Total Basic Pay Of Officer		6	6	4,533,000	1,949,000	5,399,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,439,000		2,905,000
A119	ASSISTANT	(BPS-16)				1,949,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,094,000		2,494,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**4,051,000**	**4,230,000**	**4,499,000**
A01151	Total Basic Pay Other Staff		4	4	4,051,000	4,230,000	4,499,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,804,000	4,230,000	2,004,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,411,000		1,567,000
A012	**TOTAL ALLOWANCES**				**6,884,000**	**6,817,000**	**7,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,810,000**	**6,753,000**	**7,095,000**
A01202	House Rent Allowance				449,000	339,000	339,000
A01203	Conveyance Allowance				583,000	459,000	459,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				261,000	180,000	180,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				721,000	545,000	545,000
A0124S	Differential Allowance				1,573,000	1,182,000	1,182,000
A0124X	Adhoc Relief Allowance 2023				2,243,000	1,868,000	1,868,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					1,443,000	1,515,000
A01270	Others				974,000	731,000	1,001,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0235	**GBHS THARO WADHO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**64,000**	**64,000**
A01289	Teaching Allowance			74,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS THARO WADHO				**15,665,000**	**13,085,000**	**17,257,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0236	**GBHS MAHI MAKOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,215,000**	**20,165,000**	**28,705,000**
A011	**TOTAL PAY**		**10**	**10**	**15,567,000**	**9,494,000**	**17,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,391,000**	**3,091,000**	**2,879,000**
A01101	Total Basic Pay Of Officer		6	6	2,332,000	2,989,000	2,777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	943,000		1,123,000
A119	ASSISTANT	(BPS-16)				2,989,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,389,000		1,654,000
A01102	Personal pay				59,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**13,176,000**	**6,403,000**	**14,635,000**
A01151	Total Basic Pay Other Staff		4	4	13,176,000	6,403,000	14,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)	1	1	12,118,000	6,403,000	13,460,000
J053	JUNIOR CLERK	(BPS-11)	1	1	222,000		247,000
A012	**TOTAL ALLOWANCES**				**10,648,000**	**10,671,000**	**11,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,539,000**	**10,574,000**	**11,094,000**
A01202	House Rent Allowance				536,000	465,000	465,000
A01203	Conveyance Allowance				762,000	701,000	701,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				372,000	317,000	317,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,077,000	844,000	844,000
A0124S	Differential Allowance				2,373,000	1,847,000	1,847,000
A0124X	Adhoc Relief Allowance 2023				3,962,000	2,995,000	2,995,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					2,311,000	2,427,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0236	**GBHS MAHI MAKOOL**					
A01270	Others			1,451,000	1,088,000	1,492,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**97,000**	**97,000**
A01289	Teaching Allowance			109,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**89,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS MAHI MAKOOL				**26,412,000**	**20,254,000**	**28,905,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0237	**GBHS WALIDAD MUGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,798,000**	**23,618,000**	**36,781,000**
A011	**TOTAL PAY**		**20**	**20**	**20,634,000**	**11,071,000**	**23,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,676,000**	**3,342,000**	**11,494,000**
A01101	Total Basic Pay Of Officer		6	6	9,524,000	3,190,000	11,342,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,861,000		6,980,000
A119	ASSISTANT	(BPS-16)				3,190,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,663,000		4,362,000
A01102	Personal pay				152,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,958,000**	**7,729,000**	**12,173,000**
A01151	Total Basic Pay Other Staff		14	14	10,958,000	7,729,000	12,173,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	367,000		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	367,000		408,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,594,000	7,729,000	2,881,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,615,000		1,793,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,029,000		2,254,000
N003	NAIB QASID	(BPS-01)	1	1	202,000		225,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,029,000		2,254,000
A012	**TOTAL ALLOWANCES**				**15,164,000**	**12,547,000**	**13,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,915,000**	**12,376,000**	**12,943,000**
A01202	House Rent Allowance				1,142,000	670,000	670,000
A01203	Conveyance Allowance				1,306,000	856,000	856,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				643,000	406,000	406,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0237	**GBHS WALIDAD MUGH**					
A0122M	Adhoc Relief Allowance 2016				8,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A0123G	Ad-hoc Relief Allowance-2018				19,000	
A0123P	Ad-hoc Relief A 2019				43,000	
A0123X	Adhoc Relief Allowance-2020				21,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,483,000	928,000	928,000
A0124S	Differential Allowance			3,271,000	2,056,000	2,056,000
A0124X	Adhoc Relief Allowance 2023			5,128,000	3,294,000	3,294,000
A01253	Science Teaching Allowance			7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				2,607,000	2,737,000
A01270	Others			1,934,000	1,451,000	1,988,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**249,000**	**171,000**	**171,000**
A01289	Teaching Allowance			249,000	171,000	171,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**79,000**	**190,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS WALIDAD MUGH				**35,985,000**	**23,697,000**	**36,971,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0238	**GOVERNMENT BOYS HIGH SCHOOL GATHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,181,000**	**17,707,000**	**23,425,000**
A011	**TOTAL PAY**		**10**	**10**	**12,156,000**	**8,363,000**	**13,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,802,000**	**3,489,000**	**3,338,000**
A01101	Total Basic Pay Of Officer		6	6	2,802,000	3,489,000	3,338,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,489,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,983,000		2,362,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**9,354,000**	**4,874,000**	**10,325,000**
A01151	Total Basic Pay Other Staff		4	4	9,252,000	4,826,000	10,277,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	378,000		420,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	475,000		528,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	475,000		528,000
S053	SENIOR CLERK	(BPS-14)	1	1	7,924,000	4,826,000	8,801,000
A01152	Personal pay				102,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**8,025,000**	**9,344,000**	**9,762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,912,000**	**9,238,000**	**9,656,000**
A01202	House Rent Allowance				432,000	436,000	436,000
A01203	Conveyance Allowance				598,000	652,000	652,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				247,000	242,000	242,000
A01233	Unattractive Area Allowance				4,000	4,000	4,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				787,000	738,000	738,000
A0124S	Differential Allowance				1,800,000	1,679,000	1,679,000
A0124X	Adhoc Relief Allowance 2023				2,901,000	2,613,000	2,613,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0238	**GOVERNMENT BOYS HIGH SCHOOL GATHAR**					
A0125E	Adhoc Relief Allowance-2024				2,016,000	2,117,000
A01270	Others			1,141,000	856,000	1,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**106,000**	**106,000**
A01289	Teaching Allowance			113,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**79,000**	**190,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL GATHAR				**20,368,000**	**17,786,000**	**23,615,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0239	**GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,114,000**	**14,374,000**	**14,980,000**
A011	**TOTAL PAY**		**3**	**3**	**5,916,000**	**6,886,000**	**7,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,916,000**	**4,463,000**	**7,191,000**
A01101	Total Basic Pay Of Officer		3	3	5,916,000	4,319,000	7,047,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,319,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	5,097,000		6,071,000
A01102	Personal pay					144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**					**2,423,000**	
A01151	Total Basic Pay Other Staff					2,423,000	
S053	SENIOR CLERK	(BPS-14)				2,423,000	
A012	**TOTAL ALLOWANCES**				**7,198,000**	**7,488,000**	**7,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,103,000**	**7,407,000**	**7,708,000**
A01202	House Rent Allowance				424,000	354,000	354,000
A01203	Conveyance Allowance				571,000	487,000	487,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				252,000	216,000	216,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				735,000	613,000	613,000
A0124S	Differential Allowance				1,626,000	1,345,000	1,345,000
A0124X	Adhoc Relief Allowance 2023				2,697,000	2,137,000	2,137,000
A0125E	Adhoc Relief Allowance-2024					1,653,000	1,736,000
A01270	Others				785,000	589,000	807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**95,000**	**81,000**	**81,000**
A01289	Teaching Allowance				95,000	81,000	81,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0239	**GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**79,000**	**82,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA				**13,193,000**	**14,453,000**	**15,062,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0290	**GOVERNMENT HIGH SCHOOL PIR BUX RAJAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,212,000**	**13,857,000**	**20,730,000**
A011	**TOTAL PAY**		**18**	**18**	**11,506,000**	**6,490,000**	**12,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,386,000**	**2,064,000**	**2,802,000**
A01101	Total Basic Pay Of Officer		4	4	2,177,000	1,855,000	2,593,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,855,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,358,000		1,617,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,120,000**	**4,426,000**	**10,153,000**
A01151	Total Basic Pay Other Staff		14	14	9,120,000	4,401,000	10,128,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	476,000		529,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,333,000		1,480,000
D154	DRAWING TEACHER	(BPS-14)	1	1	454,000		505,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,895,000		4,326,000
S053	SENIOR CLERK	(BPS-14)				4,401,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	537,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	828,000		919,000
C089	CHOWKIDAR	(BPS-01)	1	1	393,000		436,000
M022	MALHI	(BPS-01)	1	1	393,000		436,000
N003	NAIB QASID	(BPS-01)	2	2	424,000		471,000
S008	SANITARY WORKER	(BPS-01)	1	1	387,000		430,000
A01152	Personal pay					25,000	25,000
A012	**TOTAL ALLOWANCES**				**5,706,000**	**7,367,000**	**7,775,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0290	**GOVERNMENT HIGH SCHOOL PIR BUX RAJAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,676,000**	**7,303,000**	**7,711,000**
A01202	House Rent Allowance			336,000	342,000	342,000
A01203	Conveyance Allowance			386,000	415,000	415,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			215,000	211,000	211,000
A01233	Unattractive Area Allowance				5,000	5,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			526,000	577,000	577,000
A0124S	Differential Allowance			1,161,000	1,261,000	1,261,000
A0124X	Adhoc Relief Allowance 2023			1,841,000	1,995,000	1,995,000
A0125E	Adhoc Relief Allowance-2024				1,582,000	1,661,000
A01270	Others			1,184,000	888,000	1,217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**64,000**	**64,000**
A01289	Teaching Allowance			30,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**98,000**	**59,000**	**101,000**
A033	**TOTAL UTILITIES**			**39,000**		**39,000**
A03303	Electricity			39,000		39,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL PIR BUX RAJAR				**17,310,000**	**13,916,000**	**20,831,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0291	**GOVERNMENT HIGH SCHOOL K.F TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,084,000**	**80,644,000**	**93,112,000**
A011	**TOTAL PAY**		**58**	**59**	**53,521,000**	**38,294,000**	**48,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**26,002,000**	**9,725,000**	**18,579,000**
A01101	Total Basic Pay Of Officer		18	18	25,706,000	9,429,000	18,283,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,481,000		5,337,000
A119	ASSISTANT	(BPS-16)				9,429,000	
B093	BIOLOGY TEACHER	(BPS-16)			3,588,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	10,869,000		12,946,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			6,768,000		
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**41**	**27,519,000**	**28,569,000**	**29,716,000**
A01151	Total Basic Pay Other Staff		40	41	27,509,000	28,561,000	29,708,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,564,000		1,737,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,381,000		3,755,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,006,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,532,000		1,702,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	12,148,000		13,493,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	779,000		865,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	675,000		750,000
S053	SENIOR CLERK	(BPS-14)				28,561,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,336,000		2,595,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,052,000		1,168,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0291	**GOVERNMENT HIGH SCHOOL K.F TALUKA**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	488,000		542,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	556,000		617,000
C089	CHOWKIDAR	(BPS-01)	1	1	365,000		406,000
M022	MALHI	(BPS-01)	1	1	327,000		364,000
N003	NAIB QASID	(BPS-01)	2	2	710,000		788,000
S008	SANITARY WORKER	(BPS-01)	1	1	590,000		656,000
A01152	Personal pay				10,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**40,563,000**	**42,350,000**	**44,817,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,163,000**	**41,942,000**	**44,409,000**
A01202	House Rent Allowance				2,557,000	2,248,000	2,353,000
A01203	Conveyance Allowance				2,684,000	2,453,000	2,487,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,209,000	1,084,000	1,101,000
A01226	Computer Allowance				9,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,138,000	3,498,000	3,539,000
A0124S	Differential Allowance				9,396,000	7,533,000	7,617,000
A0124X	Adhoc Relief Allowance 2023				14,493,000	11,770,000	11,865,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,042,000	9,562,000
A01270	Others				5,653,000	4,240,000	5,811,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**400,000**	**408,000**	**408,000**
A01289	Teaching Allowance				400,000	408,000	408,000
A03	**TOTAL OPERATING EXPENSES**				**144,000**	**81,000**	**147,000**
A032	**TOTAL COMMUNICATIONS**				**17,000**	**17,000**	**17,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0291	**GOVERNMENT HIGH SCHOOL K.F TALUKA**					
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**63,000**		**63,000**
A03303	Electricity			63,000		63,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL K.F TALUKA				**94,228,000**	**82,225,000**	**93,259,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0292	**GOVERNMENT HIGH SCHOOL CHOTIARYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,975,000**	**28,999,000**	**46,766,000**
A011	**TOTAL PAY**		**35**	**35**	**26,062,000**	**13,568,000**	**30,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**15,228,000**	**5,376,000**	**18,472,000**
A01101	Total Basic Pay Of Officer		7	7	15,134,000	4,930,000	18,026,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,326,000		9,917,000
A119	ASSISTANT	(BPS-16)				4,930,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,808,000		8,109,000
A01102	Personal pay				94,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,834,000**	**8,192,000**	**12,034,000**
A01151	Total Basic Pay Other Staff		28	28	10,783,000	8,133,000	11,975,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	828,000		919,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	868,000		964,000
D154	DRAWING TEACHER	(BPS-14)	1	1	331,000		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,316,000		4,794,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				8,133,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	236,000		262,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,076,000		1,195,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	325,000		361,000
C089	CHOWKIDAR	(BPS-01)	2	2	450,000		499,000
M022	MALHI	(BPS-01)	1	1	159,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	476,000		529,000
S008	SANITARY WORKER	(BPS-01)	1	1	314,000		348,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0292	**GOVERNMENT HIGH SCHOOL CHOTIARYOON**					
A01152	Personal pay			51,000	59,000	59,000
A012	**TOTAL ALLOWANCES**			**14,913,000**	**15,431,000**	**16,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,782,000**	**15,318,000**	**16,147,000**
A01202	House Rent Allowance			960,000	768,000	768,000
A01203	Conveyance Allowance			1,050,000	877,000	877,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			550,000	454,000	454,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,510,000	1,246,000	1,246,000
A0124S	Differential Allowance			3,307,000	2,705,000	2,705,000
A0124X	Adhoc Relief Allowance 2023			4,994,000	4,175,000	4,175,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,280,000	3,444,000
A01270	Others			2,392,000	1,794,000	2,459,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**113,000**	**113,000**
A01289	Teaching Allowance			131,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**58,000**	**100,000**
A033	**TOTAL UTILITIES**			**39,000**		**39,000**
A03303	Electricity			39,000		39,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0292 GOVERNMENT HIGH SCHOOL CHOTIARYOON					
GOVERNMENT HIGH SCHOOL CHOTIARYOON			**41,072,000**	**29,057,000**	**46,866,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0293	**GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,696,000**	**38,410,000**	**52,708,000**
A011	**TOTAL PAY**		**40**	**40**	**27,769,000**	**18,035,000**	**31,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,729,000**	**5,062,000**	**5,859,000**
A01101	Total Basic Pay Of Officer		8	8	4,485,000	4,544,000	5,341,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,242,000		2,670,000
A119	ASSISTANT	(BPS-16)				4,544,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,243,000		2,671,000
A01102	Personal pay				244,000	518,000	518,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**23,040,000**	**12,973,000**	**25,569,000**
A01151	Total Basic Pay Other Staff		32	32	22,982,000	12,932,000	25,528,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,307,000		1,452,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,723,000		3,024,000
D154	DRAWING TEACHER	(BPS-14)	1	1	618,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	9,653,000		10,722,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				12,932,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	968,000		1,075,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	677,000		752,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	507,000		563,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,324,000		2,581,000
W016	WATER MAN	(BPS-02)	1	1	792,000		880,000
C089	CHOWKIDAR	(BPS-01)	1	1	755,000		839,000
M022	MALHI	(BPS-01)	1	1	614,000		682,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0293	**GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT**						
N003	NAIB QASID	(BPS-01)	4	4	599,000		666,000
S008	SANITARY WORKER	(BPS-01)	2	2	743,000		826,000
A01152	Personal pay				58,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**17,927,000**	**20,375,000**	**21,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,725,000**	**20,176,000**	**21,081,000**
A01202	House Rent Allowance				1,110,000	979,000	979,000
A01203	Conveyance Allowance				1,430,000	1,260,000	1,260,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				659,000	579,000	579,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,819,000	1,674,000	1,674,000
A0124S	Differential Allowance				4,051,000	3,650,000	3,650,000
A0124X	Adhoc Relief Allowance 2023				6,167,000	5,695,000	5,695,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,413,000	4,634,000
A01270	Others				2,460,000	1,845,000	2,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**202,000**	**199,000**	**199,000**
A01289	Teaching Allowance				202,000	199,000	199,000
A03	**TOTAL OPERATING EXPENSES**				**91,000**	**63,000**	**94,000**
A033	**TOTAL UTILITIES**				**28,000**		**28,000**
A03303	Electricity				28,000		28,000
A039	**TOTAL GENERAL**				**63,000**	**63,000**	**66,000**
A03901	Stationery				26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0293 GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT					
A03942 Cost of Other Stores			12,000	12,000	12,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT			**45,787,000**	**38,473,000**	**52,802,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0294	**GOVERNMENT HIGH SCHOOL SANGHAR TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**206,514,000**	**131,307,000**	**205,810,000**
A011	**TOTAL PAY**		**81**	**83**	**144,034,000**	**61,178,000**	**144,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**52,448,000**	**25,041,000**	**45,540,000**
A01101	Total Basic Pay Of Officer		37	37	52,448,000	25,041,000	45,540,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,641,000		15,056,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	4,289,000	25,041,000	5,109,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	19,843,000		23,634,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			14,213,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**46**	**91,586,000**	**36,137,000**	**99,133,000**
A01151	Total Basic Pay Other Staff		44	46	91,535,000	36,087,000	99,083,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	22,066,000		24,509,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,818,000		4,240,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	6,253,000		6,945,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,847,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,042,000		2,268,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	38,796,000		43,092,000
L035	LANGUAGE TEACHER	(BPS-14)	3	3	4,240,000		4,710,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				36,087,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0294	**GOVERNMENT HIGH SCHOOL SANGHAR TALUKA**						
J053	JUNIOR CLERK	(BPS-11)	2	2	2,545,000		2,827,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	907,000		1,007,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	602,000		669,000
C167	COOK	(BPS-02)	1	1	907,000		1,007,000
C089	CHOWKIDAR	(BPS-01)	1	1	924,000		1,026,000
M022	MALHI	(BPS-01)	1	1	894,000		993,000
N003	NAIB QASID	(BPS-01)	3	3	3,316,000		3,684,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,174,000		1,304,000
A01152	Personal pay				51,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**62,480,000**	**70,129,000**	**61,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,839,000**	**69,502,000**	**60,524,000**
A01202	House Rent Allowance				3,751,000	3,772,000	3,877,000
A01203	Conveyance Allowance				3,625,000	3,496,000	3,530,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				2,054,000	1,632,000	1,649,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					150,000	150,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,735,000	5,611,000	5,652,000
A0124S	Differential Allowance				13,286,000	12,013,000	12,097,000
A0124X	Adhoc Relief Allowance 2023				19,779,000	18,365,000	18,460,000
A01253	Science Teaching Allowance				20,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024					14,235,000	15,015,000
A01270	Others				13,512,000	10,134,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**641,000**	**627,000**	**613,000**
A01289	Teaching Allowance				641,000	613,000	613,000
A012AB	Spl MessageAllowance					14,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0294	**GOVERNMENT HIGH SCHOOL SANGHAR TALUKA**					
A03	**TOTAL OPERATING EXPENSES**			**544,000**	**354,000**	**548,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**190,000**		**190,000**
A03303	Electricity			190,000		190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**97,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT HIGH SCHOOL SANGHAR TALUKA				**207,058,000**	**131,661,000**	**206,358,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0295	**GOVERNMENT HIGH SCHOOL MOLVI KHAIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,469,000**	**59,369,000**	**82,419,000**
A011	**TOTAL PAY**		**48**	**49**	**45,860,000**	**27,843,000**	**49,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,610,000**	**9,728,000**	**6,408,000**
A01101	Total Basic Pay Of Officer		13	13	7,544,000	9,498,000	6,178,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,026,000		1,222,000
A119	ASSISTANT	(BPS-16)				9,498,000	
B093	BIOLOGY TEACHER	(BPS-16)			2,357,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,161,000		4,956,000
A01102	Personal pay				66,000	230,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**38,250,000**	**18,115,000**	**42,795,000**
A01151	Total Basic Pay Other Staff		35	36	38,217,000	18,074,000	42,754,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	5,655,000		6,281,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	7,886,000		8,759,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,937,000		3,263,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	13,630,000		15,139,000
S053	SENIOR CLERK	(BPS-14)				18,074,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	945,000		1,049,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	851,000		946,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,283,000		1,425,000
M022	MALHI	(BPS-01)	1	1	774,000		860,000
N003	NAIB QASID	(BPS-01)	5	5	3,344,000		3,714,000
S008	SANITARY WORKER	(BPS-01)	2	2	912,000		1,013,000
A01152	Personal pay				33,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0295	**GOVERNMENT HIGH SCHOOL MOLVI KHAIR**					
A012	**TOTAL ALLOWANCES**			**31,609,000**	**31,526,000**	**33,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,309,000**	**31,218,000**	**32,908,000**
A01202	House Rent Allowance			2,119,000	1,732,000	1,732,000
A01203	Conveyance Allowance			2,062,000	1,793,000	1,793,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,046,000	855,000	855,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,159,000	2,539,000	2,539,000
A0124S	Differential Allowance			7,285,000	5,510,000	5,510,000
A0124X	Adhoc Relief Allowance 2023			10,693,000	8,473,000	8,473,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				6,594,000	6,924,000
A01270	Others			4,893,000	3,670,000	5,030,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**300,000**	**308,000**	**308,000**
A01289	Teaching Allowance			300,000	308,000	308,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**61,000**	**121,000**
A033	**TOTAL UTILITIES**			**57,000**		**57,000**
A03303	Electricity			57,000		57,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0295 GOVERNMENT HIGH SCHOOL MOLVI KHAIR					
GOVERNMENT HIGH SCHOOL MOLVI KHAIR			**77,587,000**	**59,430,000**	**82,540,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0296	**GOVERNMENT HIGH SCHOOL GUJRI TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,153,000**	**40,203,000**	**49,914,000**
A011	**TOTAL PAY**		**33**	**33**	**24,841,000**	**19,353,000**	**28,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**8,208,000**	**6,404,000**	**9,720,000**
A01101	Total Basic Pay Of Officer		13	13	7,912,000	6,108,000	9,424,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,809,000		5,728,000
A119	ASSISTANT	(BPS-16)				6,108,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,103,000		3,696,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**16,633,000**	**12,949,000**	**18,482,000**
A01151	Total Basic Pay Other Staff		20	20	16,633,000	12,941,000	18,474,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,788,000		5,318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,240,000		6,931,000
S053	SENIOR CLERK	(BPS-14)				12,941,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,894,000		2,104,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	900,000		1,000,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	412,000		457,000
C089	CHOWKIDAR	(BPS-01)	1	1	700,000		777,000
N003	NAIB QASID	(BPS-01)	2	2	1,041,000		1,156,000
S008	SANITARY WORKER	(BPS-01)	1	1	658,000		731,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**19,312,000**	**20,850,000**	**21,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,091,000**	**20,627,000**	**21,489,000**
A01202	House Rent Allowance				1,339,000	1,156,000	1,156,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0296	**GOVERNMENT HIGH SCHOOL GUJRI TALUKA**					
A01203	Conveyance Allowance			1,585,000	1,305,000	1,305,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			710,000	604,000	604,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,048,000	1,749,000	1,749,000
A0124S	Differential Allowance			4,441,000	3,781,000	3,781,000
A0124X	Adhoc Relief Allowance 2023			6,668,000	5,803,000	5,803,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,502,000	4,727,000
A01270	Others			2,292,000	1,719,000	2,356,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**223,000**	**223,000**
A01289	Teaching Allowance			221,000	223,000	223,000
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**58,000**	**118,000**
A033	**TOTAL UTILITIES**			**57,000**		**57,000**
A03303	Electricity			57,000		57,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL GUJRI TALUKA				**44,268,000**	**40,261,000**	**50,032,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0298	**GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,374,000	18,977,000	25,841,000
A011	**TOTAL PAY**		21	22	12,817,000	9,044,000	15,428,000
A011-1	**TOTAL PAY OF OFFICERS**		5	6	2,121,000	2,581,000	3,522,000
A01101	Total Basic Pay Of Officer		5	6	1,812,000	2,272,000	3,213,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,272,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	993,000		1,183,000
A01102	Personal pay				309,000	309,000	309,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	10,696,000	6,463,000	11,906,000
A01151	Total Basic Pay Other Staff		16	16	10,690,000	6,431,000	11,874,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	577,000		640,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,282,000		1,424,000
D154	DRAWING TEACHER	(BPS-14)	1	1	998,000		1,109,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,793,000		3,103,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				6,431,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	736,000		818,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	653,000		725,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	531,000		590,000
C089	CHOWKIDAR	(BPS-01)	1	1	495,000		550,000
N003	NAIB QASID	(BPS-01)	2	2	1,086,000		1,206,000
S008	SANITARY WORKER	(BPS-01)	1	1	486,000		540,000
A01152	Personal pay				6,000	32,000	32,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0298	**GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN**					
A012	**TOTAL ALLOWANCES**			**9,557,000**	**9,933,000**	**10,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,485,000**	**9,861,000**	**10,341,000**
A01202	House Rent Allowance			590,000	515,000	515,000
A01203	Conveyance Allowance			776,000	674,000	674,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			329,000	264,000	264,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			970,000	795,000	795,000
A0124S	Differential Allowance			2,129,000	1,726,000	1,726,000
A0124X	Adhoc Relief Allowance 2023			3,329,000	2,750,000	2,750,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,111,000	2,217,000
A01270	Others			1,346,000	1,010,000	1,384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**72,000**	**72,000**
A01289	Teaching Allowance			72,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**50,000**	**52,000**
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN				**22,424,000**	**19,027,000**	**25,893,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0300	**GOVERNMENT HIGH SCHOOL CHAK NO:05**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,055,000**	**19,907,000**	**29,211,000**
A011	**TOTAL PAY**		**22**	**22**	**16,067,000**	**9,227,000**	**18,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,024,000**	**2,453,000**	**2,411,000**
A01101	Total Basic Pay Of Officer		5	5	2,024,000	2,453,000	2,411,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,453,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,205,000		1,435,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**14,043,000**	**6,774,000**	**15,599,000**
A01151	Total Basic Pay Other Staff		17	17	14,043,000	6,774,000	15,599,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,654,000		1,837,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,938,000		3,264,000
D154	DRAWING TEACHER	(BPS-14)	1	1	672,000		746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,146,000		4,605,000
S053	SENIOR CLERK	(BPS-14)				6,774,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,055,000		1,172,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	648,000		720,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	539,000		599,000
C089	CHOWKIDAR	(BPS-01)	1	1	522,000		580,000
M022	MALHI	(BPS-01)	1	1	825,000		916,000
N003	NAIB QASID	(BPS-01)	1	1	522,000		580,000
S008	SANITARY WORKER	(BPS-01)	1	1	522,000		580,000
A012	**TOTAL ALLOWANCES**				**8,988,000**	**10,680,000**	**11,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,904,000**	**10,585,000**	**11,106,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0300	**GOVERNMENT HIGH SCHOOL CHAK NO:05**					
A01202	House Rent Allowance			540,000	527,000	527,000
A01203	Conveyance Allowance			756,000	733,000	733,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			317,000	310,000	310,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			847,000	852,000	852,000
A0124S	Differential Allowance			1,867,000	1,851,000	1,851,000
A0124X	Adhoc Relief Allowance 2023			3,102,000	2,922,000	2,922,000
A01253	Science Teaching Allowance			2,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				2,275,000	2,389,000
A01270	Others			1,465,000	1,099,000	1,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**95,000**	**95,000**
A01289	Teaching Allowance			84,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**83,000**	**128,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**43,000**		**43,000**
A03303	Electricity			43,000		43,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL CHAK NO:05				**25,181,000**	**19,990,000**	**29,339,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0303	**GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,847,000**	**20,793,000**	**23,147,000**
A011	**TOTAL PAY**		**22**	**25**	**9,239,000**	**11,159,000**	**12,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,251,000**	**3,251,000**	**4,927,000**
A01101	Total Basic Pay Of Officer		6	7	3,251,000	3,251,000	4,927,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				3,251,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,964,000		2,339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**18**	**5,988,000**	**7,908,000**	**7,194,000**
A01151	Total Basic Pay Other Staff		16	18	5,988,000	7,908,000	7,194,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,605,000		1,782,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,662,000		2,957,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				7,908,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	338,000		376,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	273,000		303,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	340,000		378,000
C089	CHOWKIDAR	(BPS-01)	2	2	221,000		246,000
N003	NAIB QASID	(BPS-01)	1	1	214,000		238,000
S008	SANITARY WORKER	(BPS-01)	2	2	335,000		373,000
A012	**TOTAL ALLOWANCES**				**8,608,000**	**9,634,000**	**11,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,558,000**	**9,600,000**	**10,992,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0303	**GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA**					
A01202	House Rent Allowance			509,000	649,000	859,000
A01203	Conveyance Allowance			627,000	610,000	678,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			306,000	312,000	346,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			827,000	769,000	851,000
A0124S	Differential Allowance			1,825,000	1,675,000	1,843,000
A0124X	Adhoc Relief Allowance 2023			2,993,000	2,511,000	2,701,000
A0125E	Adhoc Relief Allowance-2024				1,968,000	2,202,000
A01270	Others			1,459,000	1,094,000	1,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**34,000**	**34,000**
A01289	Teaching Allowance			50,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**78,000**	**138,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**58,000**		**58,000**
A03303	Electricity			58,000		58,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA				**17,983,000**	**20,871,000**	**23,285,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0306	**GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**145,106,000**	**115,985,000**	**161,332,000**
A011	**TOTAL PAY**		**69**	**71**	**89,845,000**	**55,290,000**	**97,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**46,884,000**	**20,091,000**	**50,812,000**
A01101	Total Basic Pay Of Officer		38	38	46,884,000	20,091,000	50,812,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,669,000		5,561,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,663,000		1,980,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	3,661,000	20,091,000	4,360,000
B093	BIOLOGY TEACHER	(BPS-16)			4,221,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	32	32	24,175,000		28,793,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	7,820,000		9,314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**33**	**42,961,000**	**35,199,000**	**46,289,000**
A01151	Total Basic Pay Other Staff		31	33	42,895,000	35,125,000	46,215,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,554,000		6,169,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,143,000		2,381,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	6,975,000		7,747,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,806,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,632,000		2,923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	17,215,000		19,121,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				35,125,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0306	**GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,143,000		1,270,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	791,000		878,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	530,000		589,000
W016	WATER MAN	(BPS-02)	1	1	987,000		1,097,000
C089	CHOWKIDAR	(BPS-01)	1	1	518,000		575,000
N003	NAIB QASID	(BPS-01)	2	2	1,420,000		1,577,000
S008	SANITARY WORKER	(BPS-01)	1	1	977,000		1,086,000
A01152	Personal pay				66,000	74,000	74,000
A012	**TOTAL ALLOWANCES**				**55,261,000**	**60,695,000**	**64,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,681,000**	**60,181,000**	**63,717,000**
A01202	House Rent Allowance				3,686,000	3,417,000	3,522,000
A01203	Conveyance Allowance				3,459,000	3,251,000	3,285,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,829,000	1,496,000	1,513,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	4,000	4,000
A01244	Adhoc Relief					13,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,515,000	5,049,000	5,090,000
A0124S	Differential Allowance				12,449,000	10,839,000	10,923,000
A0124X	Adhoc Relief Allowance 2023				18,806,000	16,568,000	16,663,000
A01253	Science Teaching Allowance				33,000	33,000	33,000
A0125E	Adhoc Relief Allowance-2024					12,796,000	13,504,000
A01270	Others				8,869,000	6,652,000	9,117,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**580,000**	**514,000**	**514,000**
A01289	Teaching Allowance				580,000	514,000	514,000
A03	**TOTAL OPERATING EXPENSES**				**670,000**	**455,000**	**679,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0306	**GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO**					
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**170,000**
A03901	Stationery			91,000	91,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO				**145,776,000**	**118,840,000**	**162,011,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0307	**GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,380,000**	**45,013,000**	**55,002,000**
A011	**TOTAL PAY**		**39**	**40**	**26,304,000**	**21,837,000**	**30,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,354,000**	**12,070,000**	**14,709,000**
A01101	Total Basic Pay Of Officer		11	11	12,288,000	11,997,000	14,636,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,719,000		8,002,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				11,997,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,750,000		5,658,000
A01102	Personal pay				66,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**13,950,000**	**9,767,000**	**15,766,000**
A01151	Total Basic Pay Other Staff		28	29	13,904,000	9,716,000	15,715,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,396,000		1,551,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,363,000		2,624,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	629,000		699,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,578,000		1,753,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,861,000		4,289,000
S053	SENIOR CLERK	(BPS-14)				9,716,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	608,000		676,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	541,000		601,000
C089	CHOWKIDAR	(BPS-01)	2	2	697,000		774,000
M022	MALHI	(BPS-01)	2	2	834,000		926,000
N003	NAIB QASID	(BPS-01)	2	2	736,000		818,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0307	**GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI**						
S008	SANITARY WORKER	(BPS-01)	1	1	448,000		497,000
A01152	Personal pay				46,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**20,076,000**	**23,176,000**	**24,527,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,940,000**	**23,031,000**	**24,382,000**
A01202	House Rent Allowance				1,589,000	1,508,000	1,613,000
A01203	Conveyance Allowance				1,646,000	1,330,000	1,364,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				820,000	685,000	702,000
A01224	Entertainment Allowance					6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A01238	Charge Allowance				4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,172,000	1,968,000	2,009,000
A0124S	Differential Allowance				4,783,000	4,290,000	4,374,000
A0124X	Adhoc Relief Allowance 2023				6,539,000	6,417,000	6,512,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,024,000	5,343,000
A01270	Others				2,383,000	1,787,000	2,450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**136,000**	**145,000**	**145,000**
A01289	Teaching Allowance				136,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**				**190,000**	**54,000**	**192,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**54,000**	**54,000**	**56,000**
A03901	Stationery				22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0307 GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI					
GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI			**46,570,000**	**45,067,000**	**55,194,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0308	**GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,372,000**	**74,791,000**	**93,735,000**
A011	**TOTAL PAY**		**47**	**49**	**56,751,000**	**35,233,000**	**51,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**36,093,000**	**18,954,000**	**28,100,000**
A01101	Total Basic Pay Of Officer		22	22	36,047,000	18,908,000	28,054,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,816,000		8,118,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				18,908,000	
B093	BIOLOGY TEACHER	(BPS-16)			12,492,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	15,952,000		18,999,000
A01102	Personal pay				46,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**27**	**20,658,000**	**16,279,000**	**23,542,000**
A01151	Total Basic Pay Other Staff		25	27	20,658,000	16,257,000	23,520,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,638,000		1,820,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,733,000		1,924,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,158,000		1,286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	11,577,000		12,858,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	602,000		669,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				16,257,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,345,000		1,494,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	396,000		440,000
C089	CHOWKIDAR	(BPS-01)	1	1	411,000		456,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0308	**GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA**						
M022	MALHI	(BPS-01)	1	1	605,000		672,000
N003	NAIB QASID	(BPS-01)	1	1	605,000		672,000
S008	SANITARY WORKER	(BPS-01)	1	1	384,000		427,000
A01152	Personal pay					22,000	22,000
A012	**TOTAL ALLOWANCES**				**36,621,000**	**39,558,000**	**42,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,235,000**	**39,174,000**	**41,709,000**
A01202	House Rent Allowance				2,350,000	2,258,000	2,363,000
A01203	Conveyance Allowance				2,404,000	2,297,000	2,331,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,203,000	1,031,000	1,048,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance					13,000	13,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,557,000	3,186,000	3,227,000
A0124S	Differential Allowance				8,461,000	6,829,000	6,913,000
A0124X	Adhoc Relief Allowance 2023				12,185,000	10,654,000	10,749,000
A01253	Science Teaching Allowance				20,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024					8,289,000	8,771,000
A01270	Others				6,031,000	4,523,000	6,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**386,000**	**384,000**	**384,000**
A01289	Teaching Allowance				386,000	384,000	384,000
A03	**TOTAL OPERATING EXPENSES**				**409,000**	**191,000**	**416,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call				65,000	65,000	65,000
A033	**TOTAL UTILITIES**				**218,000**		**218,000**
A03303	Electricity				218,000		218,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0308	**GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA**					
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**133,000**
A03901	Stationery			66,000	66,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA				**93,781,000**	**74,982,000**	**94,151,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0309	**GOVERNMENT HIGH SCHOOL JM TALUKA TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,418,000**	**129,115,000**	**160,597,000**
A011	**TOTAL PAY**		**87**	**89**	**87,426,000**	**61,124,000**	**88,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**45,968,000**	**20,712,000**	**42,888,000**
A01101	Total Basic Pay Of Officer		31	31	45,781,000	20,525,000	42,701,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,990,000		3,561,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	7,644,000	20,525,000	9,104,000
B093	BIOLOGY TEACHER	(BPS-16)			8,039,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	24,431,000		29,099,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,890,000		
A01102	Personal pay				187,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**58**	**41,458,000**	**40,412,000**	**46,109,000**
A01151	Total Basic Pay Other Staff		56	58	41,434,000	40,297,000	45,994,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,701,000		1,889,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,525,000		3,915,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			543,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,198,000		2,441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	19,528,000		21,690,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,463,000		1,625,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,700,000		2,999,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,072,000	40,297,000	1,190,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0309	**GOVERNMENT HIGH SCHOOL JM TALUKA TANDO**						
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,025,000		1,139,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	4,733,000		5,257,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	362,000		402,000
C089	CHOWKIDAR	(BPS-01)	1	1	542,000		602,000
M022	MALHI	(BPS-01)	1	1	638,000		709,000
N003	NAIB QASID	(BPS-01)	2	2	873,000		970,000
S008	SANITARY WORKER	(BPS-01)	1	1	327,000		364,000
A01152	Personal pay				24,000	115,000	115,000
A012	**TOTAL ALLOWANCES**				**65,992,000**	**67,991,000**	**71,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,280,000**	**67,300,000**	**70,923,000**
A01202	House Rent Allowance				4,251,000	3,580,000	3,685,000
A01203	Conveyance Allowance				4,804,000	4,195,000	4,229,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,072,000	1,724,000	1,741,000
A0121N	Personal Allowance					8,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				217,000	19,000	19,000
A01238	Charge Allowance				7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,879,000	5,578,000	5,619,000
A0124S	Differential Allowance				14,813,000	12,000,000	12,084,000
A0124X	Adhoc Relief Allowance 2023				23,344,000	18,954,000	19,049,000
A01253	Science Teaching Allowance				15,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024					14,569,000	15,365,000
A01270	Others				8,846,000	6,635,000	9,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**712,000**	**691,000**	**677,000**
A01289	Teaching Allowance				712,000	677,000	677,000
A012AB	Spl MessageAllowance					14,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0309	**GOVERNMENT HIGH SCHOOL JM TALUKA TANDO**					
A03	**TOTAL OPERATING EXPENSES**			**352,000**	**137,000**	**357,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**93,000**
A03901	Stationery			49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
GOVERNMENT HIGH SCHOOL JM TALUKA TANDO				**153,770,000**	**131,552,000**	**160,954,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0310	**GOVERNMENT HIGH SCHOOL BAGOWADADANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,882,000**	**40,624,000**	**48,754,000**
A011	**TOTAL PAY**		**32**	**33**	**22,697,000**	**19,635,000**	**26,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**14**	**7,220,000**	**6,507,000**	**9,603,000**
A01101	Total Basic Pay Of Officer		13	14	6,950,000	6,237,000	9,333,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				6,237,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,663,000		6,745,000
A01102	Personal pay				270,000	270,000	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**15,477,000**	**13,128,000**	**17,141,000**
A01151	Total Basic Pay Other Staff		19	19	15,251,000	12,929,000	16,942,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	495,000		550,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,602,000		1,779,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,238,000		1,376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,646,000		7,382,000
S053	SENIOR CLERK	(BPS-14)				12,929,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,588,000		1,764,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	308,000		342,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,023,000		1,136,000
M022	MALHI	(BPS-01)	1	1	583,000		648,000
N003	NAIB QASID	(BPS-01)	2	2	1,170,000		1,300,000
S008	SANITARY WORKER	(BPS-01)	1	1	598,000		665,000
A01152	Personal pay				226,000	199,000	199,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0310	**GOVERNMENT HIGH SCHOOL BAGOWADADANI**					
A012	**TOTAL ALLOWANCES**			19,185,000	20,989,000	22,010,000
A012-1	**TOTAL REGULAR ALLOWANCES**			19,021,000	20,831,000	21,852,000
A01202	House Rent Allowance			1,217,000	1,083,000	1,083,000
A01203	Conveyance Allowance			1,301,000	1,115,000	1,115,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			643,000	523,000	523,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,978,000	1,776,000	1,776,000
A0124S	Differential Allowance			4,251,000	3,777,000	3,777,000
A0124X	Adhoc Relief Allowance 2023			6,766,000	5,847,000	5,847,000
A0125E	Adhoc Relief Allowance-2024				4,558,000	4,786,000
A01270	Others			2,851,000	2,138,000	2,931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			164,000	158,000	158,000
A01289	Teaching Allowance			164,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			211,000	82,000	214,000
A032	**TOTAL COMMUNICATIONS**			24,000	24,000	24,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			129,000		129,000
A03303	Electricity			129,000		129,000
A039	**TOTAL GENERAL**			58,000	58,000	61,000
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0310 GOVERNMENT HIGH SCHOOL BAGOWADADANI					
GOVERNMENT HIGH SCHOOL BAGOWADADANI			**42,093,000**	**40,706,000**	**48,968,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0311	**GOVERNMENT HIGH SCHOOL BUXO NIZAMANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,975,000**	**19,198,000**	**27,048,000**
A011	**TOTAL PAY**		**20**	**21**	**13,717,000**	**9,097,000**	**16,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,714,000**	**2,551,000**	**4,280,000**
A01101	Total Basic Pay Of Officer		7	8	2,677,000	2,514,000	4,243,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,514,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,858,000		2,213,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**11,003,000**	**6,546,000**	**12,220,000**
A01151	Total Basic Pay Other Staff		13	13	10,986,000	6,529,000	12,203,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,550,000		1,722,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,415,000		1,572,000
D154	DRAWING TEACHER	(BPS-14)	1	1	635,000		705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,834,000		3,148,000
S053	SENIOR CLERK	(BPS-14)				6,529,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,123,000		1,248,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,123,000		1,248,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		446,000
C089	CHOWKIDAR	(BPS-01)	1	1	691,000		767,000
N003	NAIB QASID	(BPS-01)	2	2	1,213,000		1,347,000
A01152	Personal pay				17,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**10,258,000**	**10,101,000**	**10,548,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0311	**GOVERNMENT HIGH SCHOOL BUXO NIZAMANI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,161,000**	**10,004,000**	**10,451,000**
A01202	House Rent Allowance			670,000	537,000	537,000
A01203	Conveyance Allowance			733,000	699,000	699,000
A01207	Washing Allowance			9,000	6,000	6,000
A0120D	Integrated Allowance			34,000	23,000	23,000
A01217	Medical Allowance			348,000	289,000	289,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,071,000	864,000	864,000
A0124S	Differential Allowance			2,330,000	1,735,000	1,735,000
A0124X	Adhoc Relief Allowance 2023			3,726,000	2,756,000	2,756,000
A01253	Science Teaching Allowance			15,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,162,000	2,270,000
A01270	Others			1,222,000	917,000	1,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**97,000**	**97,000**
A01289	Teaching Allowance			97,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**142,000**	**50,000**	**144,000**
A033	**TOTAL UTILITIES**			**92,000**		**92,000**
A03303	Electricity			92,000		92,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL BUXO NIZAMANI				**24,117,000**	**19,248,000**	**27,192,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0312	**GOVERNMENT HIGH SCHOOL AHMED BURIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,311,000**	**26,103,000**	**32,509,000**
A011	**TOTAL PAY**		**27**	**28**	**15,759,000**	**12,570,000**	**17,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,783,000**	**4,386,000**	**2,128,000**
A01101	Total Basic Pay Of Officer		8	8	1,725,000	4,313,000	2,055,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	968,000		1,153,000
A119	ASSISTANT	(BPS-16)				4,313,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	757,000		902,000
A01102	Personal pay				58,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**13,976,000**	**8,184,000**	**15,793,000**
A01151	Total Basic Pay Other Staff		19	20	13,976,000	8,184,000	15,793,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	537,000		596,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,619,000		4,020,000
D154	DRAWING TEACHER	(BPS-14)	1	1	537,000		596,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,671,000		5,188,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				8,184,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	875,000		972,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	902,000		1,002,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	531,000		590,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	406,000		451,000
N003	NAIB QASID	(BPS-01)	1	1	845,000		939,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0312	**GOVERNMENT HIGH SCHOOL AHMED BURIRO**					
A012	**TOTAL ALLOWANCES**			**12,552,000**	**13,533,000**	**14,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,443,000**	**13,414,000**	**14,469,000**
A01202	House Rent Allowance			827,000	827,000	932,000
A01203	Conveyance Allowance			952,000	778,000	812,000
A01217	Medical Allowance			452,000	360,000	377,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,308,000	1,128,000	1,169,000
A0124S	Differential Allowance			2,909,000	2,469,000	2,553,000
A0124X	Adhoc Relief Allowance 2023			4,317,000	3,702,000	3,797,000
A0125E	Adhoc Relief Allowance-2024				2,891,000	3,104,000
A01270	Others			1,675,000	1,256,000	1,722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**119,000**	**119,000**
A01289	Teaching Allowance			109,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**54,000**	**192,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL AHMED BURIRO				**28,501,000**	**26,157,000**	**32,701,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0313	**GOVERNMENT HIGH SCHOOL TAYAB THAHIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,982,000**	**31,141,000**	**37,923,000**
A011	**TOTAL PAY**		**32**	**32**	**19,437,000**	**14,567,000**	**20,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,509,000**	**4,022,000**	**8,605,000**
A01101	Total Basic Pay Of Officer		10	10	7,213,000	4,009,000	8,592,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,534,000		3,019,000
A119	ASSISTANT	(BPS-16)				4,009,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,519,000		3,000,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,160,000		2,573,000
A01102	Personal pay				296,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**11,928,000**	**10,545,000**	**11,946,000**
A01151	Total Basic Pay Other Staff		22	22	11,877,000	10,437,000	11,838,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,110,000		1,233,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,455,000		1,616,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,219,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,854,000		2,059,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	675,000		750,000
S053	SENIOR CLERK	(BPS-14)				10,437,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	561,000		623,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,218,000		1,352,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	696,000		773,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	520,000		578,000
C089	CHOWKIDAR	(BPS-01)	2	2	932,000		1,035,000
M022	MALHI	(BPS-01)	1	1	478,000		531,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0313	**GOVERNMENT HIGH SCHOOL TAYAB THAHIM**						
N003	NAIB QASID	(BPS-01)	3	3	881,000		979,000
S008	SANITARY WORKER	(BPS-01)	1	1	278,000		309,000
A01152	Personal pay				51,000	108,000	108,000
A012	**TOTAL ALLOWANCES**				**16,545,000**	**16,574,000**	**17,372,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,333,000**	**16,444,000**	**17,242,000**
A01202	House Rent Allowance				959,000	869,000	869,000
A01203	Conveyance Allowance				1,199,000	1,111,000	1,111,000
A01207	Washing Allowance				2,000	6,000	6,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				516,000	460,000	460,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,550,000	1,305,000	1,305,000
A0124S	Differential Allowance				4,304,000	2,874,000	2,874,000
A0124X	Adhoc Relief Allowance 2023				5,565,000	4,548,000	4,548,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,582,000	3,761,000
A01270	Others				2,229,000	1,672,000	2,291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**212,000**	**130,000**	**130,000**
A01289	Teaching Allowance				212,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**				**149,000**	**55,000**	**151,000**
A033	**TOTAL UTILITIES**				**94,000**		**94,000**
A03303	Electricity				94,000		94,000
A039	**TOTAL GENERAL**				**55,000**	**55,000**	**57,000**
A03901	Stationery				22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0313 GOVERNMENT HIGH SCHOOL TAYAB THAHIM					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,500,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL TAYAB THAHIM			**36,131,000**	**32,696,000**	**38,074,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0314	**GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**238,390,000**	**196,477,000**	**245,272,000**
A011	**TOTAL PAY**		**129**	**131**	**144,577,000**	**93,636,000**	**150,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**63,636,000**	**20,363,000**	**60,504,000**
A01101	Total Basic Pay Of Officer		50	50	63,369,000	20,096,000	60,237,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	11,019,000		13,124,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	6,929,000		8,252,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	11,305,000	20,096,000	13,464,000
B093	BIOLOGY TEACHER	(BPS-16)			12,793,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	46	20,648,000		24,593,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**81**	**80,941,000**	**73,273,000**	**90,487,000**
A01151	Total Basic Pay Other Staff		79	81	80,878,000	73,196,000	90,410,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	913,000		1,014,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	10,579,000		11,751,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	4,386,000		4,872,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	26	26	37,234,000		41,356,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,074,000		6,747,000
S053	SENIOR CLERK	(BPS-14)				73,196,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,725,000		1,916,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0314	**GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	10,431,000		11,586,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	858,000		953,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,153,000		1,281,000
W016	WATER MAN	(BPS-02)	1	1	898,000		997,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,440,000		1,599,000
M022	MALHI	(BPS-01)	1	1	1,066,000		1,184,000
N003	NAIB QASID	(BPS-01)	2	2	2,144,000		2,382,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,773,000		1,970,000
A01152	Personal pay				63,000	77,000	77,000
A012	**TOTAL ALLOWANCES**				**93,813,000**	**102,841,000**	**94,281,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,846,000**	**101,839,000**	**93,279,000**
A01202	House Rent Allowance				6,343,000	5,568,000	5,673,000
A01203	Conveyance Allowance				6,863,000	6,098,000	6,132,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				3,025,000	2,573,000	2,590,000
A01224	Entertainment Allowance				4,000	5,000	5,000
A01226	Computer Allowance				33,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				9,831,000	8,527,000	8,568,000
A0124S	Differential Allowance				20,720,000	18,080,000	18,164,000
A0124X	Adhoc Relief Allowance 2023				32,481,000	28,676,000	28,771,000
A01253	Science Teaching Allowance				40,000	16,000	16,000
A0125E	Adhoc Relief Allowance-2024					22,026,000	23,195,000
A01270	Others				13,473,000	10,105,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**967,000**	**1,002,000**	**1,002,000**
A01289	Teaching Allowance				967,000	1,002,000	1,002,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0314	**GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR**					
A03	**TOTAL OPERATING EXPENSES**			**1,118,000**	**436,000**	**1,125,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			**682,000**		**682,000**
A03303	Electricity			682,000		682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**142,000**
A03901	Stationery			71,000	71,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR				**239,508,000**	**196,913,000**	**246,397,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0315	**GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**168,960,000**	**152,710,000**	**186,189,000**
A011	**TOTAL PAY**		**95**	**97**	**100,436,000**	**73,106,000**	**102,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**42,895,000**	**19,446,000**	**42,239,000**
A01101	Total Basic Pay Of Officer		35	35	42,813,000	19,331,000	42,124,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,142,000		4,933,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,860,000		2,215,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)	1	1	5,309,000	19,331,000	6,323,000
B093	BIOLOGY TEACHER	(BPS-16)			3,105,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	22,820,000		27,180,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			4,340,000		
A01102	Personal pay				82,000	115,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**62**	**57,541,000**	**53,660,000**	**60,520,000**
A01151	Total Basic Pay Other Staff		60	62	57,517,000	53,636,000	60,496,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	3,830,000		4,254,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	716,000		796,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,737,000		5,262,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,571,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,976,000		2,195,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	27	27	31,555,000		35,049,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0315	**GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,025,000		2,250,000
S053	SENIOR CLERK	(BPS-14)				53,636,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	907,000		1,007,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,771,000		4,188,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	581,000		645,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	424,000		471,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,039,000		1,154,000
N003	NAIB QASID	(BPS-01)	2	2	1,414,000		1,571,000
S008	SANITARY WORKER	(BPS-01)	1	1	767,000		852,000
A01152	Personal pay				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**68,524,000**	**79,604,000**	**83,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,816,000**	**78,913,000**	**82,739,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				4,277,000	4,114,000	4,219,000
A01203	Conveyance Allowance				4,847,000	4,659,000	4,693,000
A01207	Washing Allowance				15,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,153,000	2,016,000	2,033,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance				5,000	8,000	8,000
A01226	Computer Allowance				19,000	38,000	38,000
A01228	Orderly Allowance				217,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance				11,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0315	**GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR**					
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			7,116,000	6,701,000	6,742,000
A0124S	Differential Allowance			15,307,000	14,395,000	14,479,000
A0124X	Adhoc Relief Allowance 2023			24,618,000	22,418,000	22,513,000
A01253	Science Teaching Allowance			25,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024				17,177,000	18,104,000
A01270	Others			9,171,000	6,878,000	9,428,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**708,000**	**691,000**	**691,000**
A01289	Teaching Allowance			708,000	691,000	691,000
A03	**TOTAL OPERATING EXPENSES**			**442,000**	**189,000**	**449,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**57,000**
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**253,000**		**253,000**
A03303	Electricity			253,000		253,000
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**139,000**
A03901	Stationery			69,000	69,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR				**169,402,000**	**152,899,000**	**186,638,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0316	**GOVERNMENT HIGH SCHOOL LUNDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,898,000**	**39,674,000**	**52,452,000**
A011	**TOTAL PAY**		**41**	**41**	**27,131,000**	**18,880,000**	**30,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,162,000**	**3,711,000**	**9,723,000**
A01101	Total Basic Pay Of Officer		11	11	8,162,000	3,711,000	9,723,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,704,000		4,412,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				3,711,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,171,000		3,777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**18,969,000**	**15,169,000**	**21,024,000**
A01151	Total Basic Pay Other Staff		30	30	18,831,000	15,062,000	20,917,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	541,000		601,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,967,000		3,296,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,853,000		2,058,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,731,000		7,476,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				15,062,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	756,000		840,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,639,000		1,821,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	564,000		626,000
C089	CHOWKIDAR	(BPS-01)	2	2	783,000		870,000
M022	MALHI	(BPS-01)	2	2	982,000		1,091,000
N003	NAIB QASID	(BPS-01)	1	1	476,000		529,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0316	**GOVERNMENT HIGH SCHOOL LUNDO**						
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		303,000
A01152	Personal pay				138,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**18,767,000**	**20,794,000**	**21,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,582,000**	**20,611,000**	**21,522,000**
A01202	House Rent Allowance				1,195,000	1,078,000	1,078,000
A01203	Conveyance Allowance				1,504,000	1,267,000	1,267,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				654,000	557,000	557,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,953,000	1,723,000	1,723,000
A0124S	Differential Allowance				4,189,000	3,727,000	3,727,000
A0124X	Adhoc Relief Allowance 2023				6,610,000	5,851,000	5,851,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					4,546,000	4,773,000
A01270	Others				2,460,000	1,845,000	2,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**185,000**	**183,000**	**183,000**
A01289	Teaching Allowance				185,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**				**199,000**	**63,000**	**202,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**63,000**	**63,000**	**66,000**
A03901	Stationery				29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				10,000	10,000	10,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0316 GOVERNMENT HIGH SCHOOL LUNDO					
GOVERNMENT HIGH SCHOOL LUNDO			**46,097,000**	**39,737,000**	**52,654,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0317	**GOVERNMENT HIGH SCHOOL ALAM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,390,000**	**18,714,000**	**29,717,000**
A011	**TOTAL PAY**		**20**	**21**	**15,994,000**	**8,829,000**	**19,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**3,098,000**	**2,345,000**	**4,973,000**
A01101	Total Basic Pay Of Officer		7	8	3,061,000	2,072,000	4,700,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,072,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,242,000		2,670,000
A01102	Personal pay				37,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**12,896,000**	**6,484,000**	**14,347,000**
A01151	Total Basic Pay Other Staff		13	13	12,694,000	6,237,000	14,100,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	814,000		904,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,946,000		2,161,000
D154	DRAWING TEACHER	(BPS-14)	1	1	814,000		904,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,051,000		3,389,000
S053	SENIOR CLERK	(BPS-14)				6,237,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,161,000		1,290,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	764,000		849,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	776,000		862,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,443,000		1,603,000
N003	NAIB QASID	(BPS-01)	2	2	1,204,000		1,337,000
S008	SANITARY WORKER	(BPS-01)	1	1	721,000		801,000
A01152	Personal pay				202,000	247,000	247,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0317	**GOVERNMENT HIGH SCHOOL ALAM KHAN**					
A012	**TOTAL ALLOWANCES**			**8,396,000**	**9,885,000**	**10,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,304,000**	**9,805,000**	**10,317,000**
A01202	House Rent Allowance			450,000	430,000	430,000
A01203	Conveyance Allowance			648,000	628,000	628,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			284,000	272,000	272,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			772,000	748,000	748,000
A0124S	Differential Allowance			1,733,000	1,663,000	1,663,000
A0124X	Adhoc Relief Allowance 2023			2,949,000	2,787,000	2,787,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,171,000	2,280,000
A01270	Others			1,448,000	1,086,000	1,489,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**80,000**	**80,000**
A01289	Teaching Allowance			92,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**41,000**	**179,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0317 GOVERNMENT HIGH SCHOOL ALAM KHAN					
GOVERNMENT HIGH SCHOOL ALAM KHAN			**24,567,000**	**19,055,000**	**29,896,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0318	**GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,040,000**	**33,447,000**	**46,606,000**
A011	**TOTAL PAY**		**33**	**34**	**23,743,000**	**15,793,000**	**27,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**6,983,000**	**5,909,000**	**9,320,000**
A01101	Total Basic Pay Of Officer		10	11	6,716,000	5,642,000	9,053,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,642,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,897,000		7,023,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**16,760,000**	**9,884,000**	**18,638,000**
A01151	Total Basic Pay Other Staff		23	23	16,726,000	9,824,000	18,578,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,032,000		2,257,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,872,000		2,079,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,955,000		2,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,448,000		6,051,000
S053	SENIOR CLERK	(BPS-14)				9,824,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	961,000		1,067,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	666,000		740,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	357,000		397,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,145,000		1,272,000
N003	NAIB QASID	(BPS-01)	2	2	1,145,000		1,272,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,145,000		1,272,000
A01152	Personal pay				34,000	60,000	60,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0318	**GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI**					
A012	**TOTAL ALLOWANCES**			**15,297,000**	**17,654,000**	**18,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,166,000**	**17,524,000**	**18,518,000**
A01202	House Rent Allowance			979,000	925,000	925,000
A01203	Conveyance Allowance			1,097,000	1,027,000	1,027,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	16,000	16,000
A01217	Medical Allowance			490,000	453,000	453,000
A01226	Computer Allowance			1,000	1,000	1,000
A01238	Charge Allowance			1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,439,000	1,405,000	1,405,000
A0124S	Differential Allowance			3,129,000	3,028,000	3,028,000
A0124X	Adhoc Relief Allowance 2023			5,078,000	4,803,000	4,803,000
A01253	Science Teaching Allowance			15,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,674,000	3,858,000
A01270	Others			2,912,000	2,184,000	2,994,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**130,000**	**130,000**
A01289	Teaching Allowance			131,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI				**39,235,000**	**33,506,000**	**46,804,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0320	**GOVERNMENT HIGH SCHOOL SHUJA JAKHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,993,000**	**20,280,000**	**25,631,000**
A011	**TOTAL PAY**		**19**	**20**	**12,215,000**	**9,846,000**	**14,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**1,979,000**	**3,480,000**	**3,346,000**
A01101	Total Basic Pay Of Officer		6	7	1,632,000	3,133,000	2,999,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,133,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	813,000		969,000
A01102	Personal pay				347,000	347,000	347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,236,000**	**6,366,000**	**11,376,000**
A01151	Total Basic Pay Other Staff		13	13	10,236,000	6,359,000	11,369,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	972,000		1,080,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,952,000		2,168,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,203,000		1,336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,049,000		4,497,000
S053	SENIOR CLERK	(BPS-14)				6,359,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	681,000		756,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	344,000		382,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	510,000		567,000
N003	NAIB QASID	(BPS-01)	1	1	525,000		583,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**9,778,000**	**10,434,000**	**10,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,680,000**	**10,357,000**	**10,832,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0320	**GOVERNMENT HIGH SCHOOL SHUJA JAKHRO**					
A01202	House Rent Allowance			663,000	551,000	551,000
A01203	Conveyance Allowance			697,000	594,000	594,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			339,000	274,000	274,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,024,000	872,000	872,000
A0124S	Differential Allowance			2,232,000	1,879,000	1,879,000
A0124X	Adhoc Relief Allowance 2023			3,404,000	2,894,000	2,894,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,248,000	2,360,000
A01270	Others			1,304,000	978,000	1,341,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**77,000**	**77,000**
A01289	Teaching Allowance			98,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**51,000**	**174,000**
A033	**TOTAL UTILITIES**			**121,000**		**121,000**
A03303	Electricity			121,000		121,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL SHUJA JAKHRO				**22,165,000**	**20,331,000**	**25,805,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0322	**GOVERNMENT HIGH SCHOOL KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,890,000**	**94,345,000**	**119,030,000**
A011	**TOTAL PAY**		**78**	**80**	**61,942,000**	**44,440,000**	**66,297,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**27,875,000**	**9,300,000**	**28,621,000**
A01101	Total Basic Pay Of Officer		26	26	27,875,000	9,300,000	28,621,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,672,000		4,374,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,414,000		2,875,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	1,854,000	9,300,000	2,208,000
B093	BIOLOGY TEACHER	(BPS-16)			3,843,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	11,433,000		13,617,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,873,000		3,421,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**54**	**34,067,000**	**35,140,000**	**37,676,000**
A01151	Total Basic Pay Other Staff		52	54	33,992,000	35,051,000	37,587,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,257,000		1,396,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	622,000		691,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,423,000		3,802,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			670,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	3,096,000		3,439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	11,571,000		12,852,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0322	**GOVERNMENT HIGH SCHOOL KHIPRO**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,387,000		4,873,000
S053	SENIOR CLERK	(BPS-14)				35,051,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	534,000		593,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,004,000		4,447,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	756,000		840,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	558,000		619,000
W016	WATER MAN	(BPS-02)	1	1	756,000		840,000
C089	CHOWKIDAR	(BPS-01)	1	1	386,000		429,000
N003	NAIB QASID	(BPS-01)	2	2	1,163,000		1,292,000
S008	SANITARY WORKER	(BPS-01)	1	1	605,000		672,000
A01152	Personal pay				75,000	89,000	89,000
A012	**TOTAL ALLOWANCES**				**48,948,000**	**49,905,000**	**52,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,406,000**	**49,396,000**	**52,224,000**
A01202	House Rent Allowance				3,498,000	2,711,000	2,816,000
A01203	Conveyance Allowance				3,932,000	3,080,000	3,114,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,847,000	1,343,000	1,360,000
A01226	Computer Allowance				19,000	26,000	26,000
A01233	Unattractive Area Allowance				14,000	15,000	15,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,158,000	4,067,000	4,108,000
A0124S	Differential Allowance				11,200,000	8,781,000	8,865,000
A0124X	Adhoc Relief Allowance 2023				16,054,000	13,745,000	13,840,000
A01253	Science Teaching Allowance				11,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					10,620,000	11,219,000
A01270	Others				6,665,000	4,999,000	6,852,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**542,000**	**509,000**	**509,000**
A01289	Teaching Allowance				542,000	509,000	509,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0322	**GOVERNMENT HIGH SCHOOL KHIPRO**					
A03	**TOTAL OPERATING EXPENSES**			**351,000**	**123,000**	**356,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**228,000**		**228,000**
A03303	Electricity			228,000		228,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**86,000**
A03901	Stationery			46,000	46,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT HIGH SCHOOL KHIPRO				**111,241,000**	**94,468,000**	**119,386,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0323	**GOVERNMENT HIGH SCHOOL BUS STAND LOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,609,000**	**27,504,000**	**41,657,000**
A011	**TOTAL PAY**		**29**	**29**	**23,299,000**	**12,876,000**	**26,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,468,000**	**677,000**	**8,689,000**
A01101	Total Basic Pay Of Officer		7	7	7,259,000	634,000	8,646,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,015,000		4,782,000
A119	ASSISTANT	(BPS-16)				634,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,244,000		3,864,000
A01102	Personal pay				209,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**15,831,000**	**12,199,000**	**17,634,000**
A01151	Total Basic Pay Other Staff		22	22	15,807,000	12,124,000	17,559,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	909,000		1,010,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,879,000		2,088,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,503,000		1,670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,771,000		8,631,000
S053	SENIOR CLERK	(BPS-14)				12,124,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,087,000		1,207,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	777,000		863,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	344,000		382,000
C089	CHOWKIDAR	(BPS-01)	1	1	608,000		676,000
N003	NAIB QASID	(BPS-01)	1	1	573,000		636,000
S008	SANITARY WORKER	(BPS-01)	1	1	356,000		396,000
A01152	Personal pay				24,000	75,000	75,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0323	**GOVERNMENT HIGH SCHOOL BUS STAND LOON**					
A012	**TOTAL ALLOWANCES**			**13,310,000**	**14,628,000**	**15,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,132,000**	**14,464,000**	**15,170,000**
A01202	House Rent Allowance			904,000	798,000	798,000
A01203	Conveyance Allowance			1,166,000	1,098,000	1,098,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			509,000	478,000	478,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A01238	Charge Allowance			6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,293,000	1,131,000	1,131,000
A0124S	Differential Allowance			2,862,000	2,589,000	2,589,000
A0124X	Adhoc Relief Allowance 2023			4,382,000	3,805,000	3,805,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,024,000	3,175,000
A01270	Others			1,997,000	1,498,000	2,053,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**164,000**	**164,000**
A01289	Teaching Allowance			178,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**226,000**	**90,000**	**229,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0323	**GOVERNMENT HIGH SCHOOL BUS STAND LOON**					
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
GOVERNMENT HIGH SCHOOL BUS STAND LOON				**36,835,000**	**31,194,000**	**41,886,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0326	**GOVERNMENT HIGH SCHOOL YAMIN HINGORJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,952,000**	**25,855,000**	**38,936,000**
A011	**TOTAL PAY**		**27**	**27**	**21,303,000**	**11,944,000**	**24,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,282,000**	**2,489,000**	**9,865,000**
A01101	Total Basic Pay Of Officer		7	7	8,282,000	2,489,000	9,865,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,710,000		5,610,000
A119	ASSISTANT	(BPS-16)				2,489,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,572,000		4,255,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**13,021,000**	**9,455,000**	**14,442,000**
A01151	Total Basic Pay Other Staff		20	20	12,950,000	9,396,000	14,383,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,031,000		2,256,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,354,000		2,614,000
D154	DRAWING TEACHER	(BPS-14)	1	1	452,000		502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,031,000		4,477,000
S053	SENIOR CLERK	(BPS-14)				9,396,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	448,000		497,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	583,000		648,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	491,000		546,000
C089	CHOWKIDAR	(BPS-01)	2	2	448,000		497,000
N003	NAIB QASID	(BPS-01)	2	2	991,000		1,101,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,121,000		1,245,000
A01152	Personal pay				71,000	59,000	59,000
A012	**TOTAL ALLOWANCES**				**14,649,000**	**13,911,000**	**14,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,522,000**	**13,809,000**	**14,527,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0326	**GOVERNMENT HIGH SCHOOL YAMIN HINGORJO**					
A01202	House Rent Allowance			913,000	713,000	713,000
A01203	Conveyance Allowance			922,000	842,000	842,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance					1,000
A01217	Medical Allowance			477,000	402,000	402,000
A01233	Unattractive Area Allowance			259,000	188,000	188,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,485,000	1,096,000	1,096,000
A0124S	Differential Allowance			3,229,000	2,394,000	2,394,000
A0124X	Adhoc Relief Allowance 2023			5,179,000	3,701,000	3,701,000
A0125E	Adhoc Relief Allowance-2024				2,925,000	3,071,000
A01270	Others			2,054,000	1,541,000	2,112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**102,000**	**102,000**
A01289	Teaching Allowance			127,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL YAMIN HINGORJO				**36,143,000**	**25,910,000**	**39,129,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0328	**GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,010,000**	**27,082,000**	**36,626,000**
A011	**TOTAL PAY**		**28**	**29**	**18,403,000**	**12,782,000**	**21,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,934,000**	**1,892,000**	**4,532,000**
A01101	Total Basic Pay Of Officer		6	7	2,841,000	1,799,000	4,439,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,799,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,022,000		2,409,000
A01102	Personal pay				93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**15,469,000**	**10,890,000**	**17,185,000**
A01151	Total Basic Pay Other Staff		22	22	15,410,000	10,818,000	17,113,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,470,000		1,632,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,222,000		2,468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,215,000		5,792,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,457,000		2,729,000
S053	SENIOR CLERK	(BPS-14)				10,818,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	783,000		870,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	565,000		627,000
C089	CHOWKIDAR	(BPS-01)	1	1	461,000		512,000
M022	MALHI	(BPS-01)	1	1	450,000		499,000
N003	NAIB QASID	(BPS-01)	3	3	1,337,000		1,485,000
S008	SANITARY WORKER	(BPS-01)	1	1	450,000		499,000
A01152	Personal pay				59,000	72,000	72,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0328	**GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD**					
A012	**TOTAL ALLOWANCES**			**13,607,000**	**14,300,000**	**14,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,510,000**	**14,203,000**	**14,812,000**
A01202	House Rent Allowance			910,000	754,000	754,000
A01203	Conveyance Allowance			1,073,000	891,000	891,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			508,000	411,000	411,000
A01233	Unattractive Area Allowance			38,000	38,000	38,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,499,000	1,182,000	1,182,000
A0124S	Differential Allowance			3,139,000	2,573,000	2,573,000
A0124X	Adhoc Relief Allowance 2023			4,710,000	4,016,000	4,016,000
A0125E	Adhoc Relief Allowance-2024				3,112,000	3,268,000
A01270	Others			1,629,000	1,222,000	1,675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**97,000**	**97,000**
A01289	Teaching Allowance			97,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**56,000**	**115,000**
A033	**TOTAL UTILITIES**			**57,000**		**57,000**
A03303	Electricity			57,000		57,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD				**32,123,000**	**27,138,000**	**36,741,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0329	**GOVERNMENT HIGH SCHOOL KHAMBHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,118,000**	**17,279,000**	**23,427,000**
A011	**TOTAL PAY**		**23**	**24**	**11,461,000**	**8,161,000**	**13,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**1,838,000**	**1,834,000**	**3,208,000**
A01101	Total Basic Pay Of Officer		4	5	1,651,000	1,647,000	3,021,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,647,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	832,000		991,000
A01102	Personal pay				187,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,623,000**	**6,327,000**	**10,706,000**
A01151	Total Basic Pay Other Staff		19	19	9,591,000	6,273,000	10,652,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	450,000		499,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,108,000		2,341,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,129,000		4,586,000
S053	SENIOR CLERK	(BPS-14)				6,273,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		369,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	541,000		601,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	401,000		445,000
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		259,000
M022	MALHI	(BPS-01)	1	1	401,000		445,000
N003	NAIB QASID	(BPS-01)	2	2	629,000		699,000
A01152	Personal pay				32,000	54,000	54,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0329	**GOVERNMENT HIGH SCHOOL KHAMBHRO**					
A012	**TOTAL ALLOWANCES**			**8,657,000**	**9,118,000**	**9,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,596,000**	**9,065,000**	**9,460,000**
A01202	House Rent Allowance			590,000	534,000	534,000
A01203	Conveyance Allowance			682,000	609,000	609,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			324,000	285,000	285,000
A01233	Unattractive Area Allowance			167,000	146,000	146,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			853,000	725,000	725,000
A0124S	Differential Allowance			1,875,000	1,583,000	1,583,000
A0124X	Adhoc Relief Allowance 2023			3,013,000	2,434,000	2,434,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,927,000	2,023,000
A01270	Others			1,077,000	808,000	1,107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**53,000**	**53,000**
A01289	Teaching Allowance			61,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**59,000**	**125,000**
A033	**TOTAL UTILITIES**			**63,000**		**63,000**
A03303	Electricity			63,000		63,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL KHAMBHRO				**20,240,000**	**17,338,000**	**23,552,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0330	**GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,925,000**	**52,756,000**	**76,490,000**
A011	**TOTAL PAY**		**42**	**43**	**42,504,000**	**24,877,000**	**47,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,749,000**	**11,934,000**	**9,197,000**
A01101	Total Basic Pay Of Officer		14	14	8,667,000	11,701,000	8,964,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,368,000		5,203,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				11,701,000	
B093	BIOLOGY TEACHER	(BPS-16)			1,141,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,371,000		2,824,000
A01102	Personal pay				82,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**33,755,000**	**12,943,000**	**37,863,000**
A01151	Total Basic Pay Other Staff		28	29	33,686,000	12,800,000	37,720,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,547,000		2,829,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	5,086,000		5,649,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	7,528,000		8,361,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	12,281,000		13,641,000
S053	SENIOR CLERK	(BPS-14)				12,800,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,112,000		1,236,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	451,000		500,000
C167	COOK	(BPS-02)	1	1	451,000		500,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,603,000		1,780,000
M022	MALHI	(BPS-01)	1	1	774,000		860,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0330	**GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO**						
N003	NAIB QASID	(BPS-01)	1	1	875,000		972,000
S008	SANITARY WORKER	(BPS-01)	1	1	774,000		860,000
A01152	Personal pay				69,000	143,000	143,000
A012	**TOTAL ALLOWANCES**				**25,421,000**	**27,879,000**	**29,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,169,000**	**27,640,000**	**29,191,000**
A01202	House Rent Allowance				1,762,000	1,632,000	1,632,000
A01203	Conveyance Allowance				1,745,000	1,571,000	1,571,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				857,000	767,000	767,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance					25,000	25,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,477,000	2,221,000	2,221,000
A0124S	Differential Allowance				5,610,000	4,800,000	4,800,000
A0124X	Adhoc Relief Allowance 2023				8,150,000	7,385,000	7,385,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					5,809,000	6,099,000
A01270	Others				4,536,000	3,402,000	4,663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**252,000**	**239,000**	**239,000**
A01289	Teaching Allowance				252,000	239,000	239,000
A03	**TOTAL OPERATING EXPENSES**				**295,000**	**95,000**	**298,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call				32,000	32,000	32,000
A033	**TOTAL UTILITIES**				**200,000**		**200,000**
A03303	Electricity				200,000		200,000
A039	**TOTAL GENERAL**				**63,000**	**63,000**	**66,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0330	**GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO**					
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO				**68,220,000**	**55,251,000**	**76,788,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0331	**GOVERNMENT HIGH SCHOOL BANKO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,778,000**	**36,143,000**	**51,034,000**
A011	**TOTAL PAY**		**39**	**39**	**27,275,000**	**16,735,000**	**30,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,651,000**	**6,629,000**	**5,540,000**
A01101	Total Basic Pay Of Officer		8	8	4,410,000	6,343,000	5,254,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,498,000		1,785,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				6,343,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,444,000		2,911,000
A01102	Personal pay				241,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**22,624,000**	**10,106,000**	**25,131,000**
A01151	Total Basic Pay Other Staff		31	31	22,605,000	10,083,000	25,108,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,348,000		1,497,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,649,000		2,942,000
D154	DRAWING TEACHER	(BPS-14)	1	1	739,000		821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,401,000		9,331,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)				10,083,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	731,000		812,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,697,000		1,885,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	952,000		1,057,000
C089	CHOWKIDAR	(BPS-01)	1	1	756,000		840,000
M022	MALHI	(BPS-01)	1	1	885,000		983,000
N003	NAIB QASID	(BPS-01)	3	3	1,936,000		2,150,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0331	**GOVERNMENT HIGH SCHOOL BANKO**					
S008	SANITARY WORKER (BPS-01)	1	1	756,000		840,000
A01152	Personal pay			19,000	23,000	23,000
A012	**TOTAL ALLOWANCES**			**19,503,000**	**19,408,000**	**20,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,367,000**	**19,280,000**	**20,235,000**
A01202	House Rent Allowance			1,290,000	1,011,000	1,011,000
A01203	Conveyance Allowance			1,517,000	1,169,000	1,169,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			741,000	577,000	577,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			314,000	399,000	399,000
A01238	Charge Allowance			4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,950,000	1,489,000	1,489,000
A0124S	Differential Allowance			4,268,000	3,298,000	3,298,000
A0124X	Adhoc Relief Allowance 2023			6,562,000	5,179,000	5,179,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,058,000	4,261,000
A01270	Others			2,703,000	2,027,000	2,779,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**128,000**	**128,000**
A01289	Teaching Allowance			136,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**53,000**	**191,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0331 GOVERNMENT HIGH SCHOOL BANKO					
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL BANKO			**46,967,000**	**36,196,000**	**51,225,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0332	**GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,501,000**	**33,221,000**	**35,196,000**
A011	**TOTAL PAY**		**31**	**31**	**17,383,000**	**18,212,000**	**19,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,683,000**	**5,683,000**	**6,751,000**
A01101	Total Basic Pay Of Officer		8	8	5,589,000	5,589,000	6,657,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,419,000		4,072,000
A119	ASSISTANT	(BPS-16)				5,589,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,170,000		2,585,000
A01102	Personal pay				94,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**11,700,000**	**12,529,000**	**13,002,000**
A01151	Total Basic Pay Other Staff		23	23	11,610,000	12,424,000	12,897,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,705,000		4,116,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,633,000		1,814,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,447,000		3,829,000
S053	SENIOR CLERK	(BPS-14)				12,424,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	883,000		981,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	337,000		375,000
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		215,000
M022	MALHI	(BPS-01)	2	2	567,000		629,000
N003	NAIB QASID	(BPS-01)	2	2	344,000		382,000
S008	SANITARY WORKER	(BPS-01)	1	1	500,000		556,000
A01152	Personal pay				90,000	105,000	105,000
A012	**TOTAL ALLOWANCES**				**13,118,000**	**15,009,000**	**15,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,005,000**	**14,877,000**	**15,349,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0332	**GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM**					
A01202	House Rent Allowance			792,000	783,000	783,000
A01203	Conveyance Allowance			999,000	1,032,000	1,032,000
A01207	Washing Allowance			2,000	2,000	2,000
A01210	Risk Allowance				159,000	
A01217	Medical Allowance			464,000	478,000	478,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A01233	Unattractive Area Allowance			188,000	235,000	235,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,272,000	1,161,000	1,161,000
A0124S	Differential Allowance			2,841,000	2,557,000	2,557,000
A0124X	Adhoc Relief Allowance 2023			4,732,000	4,058,000	4,058,000
A0125E	Adhoc Relief Allowance-2024				3,100,000	3,255,000
A01270	Others			1,713,000	1,285,000	1,761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**132,000**	**94,000**
A01289	Teaching Allowance			113,000	94,000	94,000
A01299	Others				38,000	
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**80,000**	**237,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03303	Electricity			155,000		155,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0332 GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM					
GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM			**30,736,000**	**33,301,000**	**35,433,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0333	**GOVERNMENT HIGH SCHOOL HAJI NOOR DIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,936,000**	**18,936,000**	**27,980,000**
A011	**TOTAL PAY**		**23**	**23**	**16,414,000**	**8,856,000**	**17,321,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,229,000**	**1,947,000**	**4,988,000**
A01101	Total Basic Pay Of Officer		8	8	3,743,000	1,418,000	4,459,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,924,000		3,483,000
A01102	Personal pay				486,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**12,185,000**	**6,909,000**	**12,333,000**
A01151	Total Basic Pay Other Staff		15	15	12,176,000	6,900,000	12,324,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,287,000		1,430,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,157,000		1,285,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,081,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,709,000		1,898,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,689,000		2,987,000
S053	SENIOR CLERK	(BPS-14)				6,900,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	741,000		823,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	584,000		649,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,110,000		1,233,000
M022	MALHI	(BPS-01)	2	2	796,000		884,000
N003	NAIB QASID	(BPS-01)	1	1	525,000		583,000
S008	SANITARY WORKER	(BPS-01)	1	1	497,000		552,000
A01152	Personal pay				9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0333	**GOVERNMENT HIGH SCHOOL HAJI NOOR DIN**					
A012	**TOTAL ALLOWANCES**			**10,522,000**	**10,080,000**	**10,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,409,000**	**9,982,000**	**10,561,000**
A01202	House Rent Allowance			617,000	453,000	453,000
A01203	Conveyance Allowance			793,000	638,000	638,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			347,000	275,000	275,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,027,000	765,000	765,000
A0124S	Differential Allowance			2,317,000	1,747,000	1,747,000
A0124X	Adhoc Relief Allowance 2023			3,602,000	2,703,000	2,703,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,120,000	2,226,000
A01270	Others			1,700,000	1,275,000	1,748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**98,000**	**98,000**
A01289	Teaching Allowance			113,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**210,000**	**79,000**	**212,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**131,000**		**131,000**
A03303	Electricity			131,000		131,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0333 GOVERNMENT HIGH SCHOOL HAJI NOOR DIN					
GOVERNMENT HIGH SCHOOL HAJI NOOR DIN			27,146,000	19,015,000	28,192,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0334	**GOVERNMENT HIGH SCHOOL RUKAN BURIRO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,581,000**	**43,077,000**	**47,918,000**
A011	**TOTAL PAY**	**40**	**41**	**20,488,000**	**20,280,000**	**23,713,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**9,055,000**	**2,588,000**	**10,750,000**
A01101	Total Basic Pay Of Officer	9	9	8,872,000	2,405,000	10,567,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	5,088,000		6,060,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				2,405,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,965,000		3,531,000
A01102	Personal pay			183,000	183,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**32**	**11,433,000**	**17,692,000**	**12,963,000**
A01151	Total Basic Pay Other Staff	31	32	11,353,000	17,610,000	12,881,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	435,000		483,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	813,000		903,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	276,000		306,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,006,000		3,339,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,457,000		2,729,000
S053	SENIOR CLERK (BPS-14)				17,610,000	
J053	JUNIOR CLERK (BPS-11)	1	1	331,000		368,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	2,386,000		2,650,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	291,000		323,000
C089	CHOWKIDAR (BPS-01)	1	1	267,000		297,000
M022	MALHI (BPS-01)	1	1	151,000		168,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0334	**GOVERNMENT HIGH SCHOOL RUKAN BURIRO**						
N003	NAIB QASID	(BPS-01)	2	2	494,000		549,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		259,000
A01152	Personal pay				80,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**19,093,000**	**22,797,000**	**24,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,912,000**	**22,566,000**	**23,974,000**
A01202	House Rent Allowance				1,383,000	1,483,000	1,588,000
A01203	Conveyance Allowance				1,850,000	1,678,000	1,712,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				781,000	710,000	727,000
A01224	Entertainment Allowance					12,000	12,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,900,000	1,781,000	1,822,000
A0124S	Differential Allowance				4,157,000	3,962,000	4,046,000
A0124X	Adhoc Relief Allowance 2023				6,168,000	6,099,000	6,194,000
A01253	Science Teaching Allowance				6,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024					4,768,000	5,074,000
A01270	Others				2,637,000	1,978,000	2,711,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**231,000**	**231,000**
A01289	Teaching Allowance				181,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**				**190,000**	**89,000**	**194,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call				21,000	21,000	21,000
A033	**TOTAL UTILITIES**				**101,000**		**101,000**
A03303	Electricity				101,000		101,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0334	**GOVERNMENT HIGH SCHOOL RUKAN BURIRO**					
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**72,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL RUKAN BURIRO				**39,771,000**	**43,166,000**	**48,112,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0336	**GOVERNMENT HIGH SCHOOL RAWTIANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,039,000**	**36,819,000**	**47,211,000**
A011	**TOTAL PAY**	**32**	**32**	**23,787,000**	**17,445,000**	**26,942,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**9,139,000**	**2,493,000**	**10,674,000**
A01101	Total Basic Pay Of Officer	10	10	8,901,000	2,420,000	10,601,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,142,000		6,124,000
A119	ASSISTANT (BPS-16)				2,420,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	3,759,000		4,477,000
A01102	Personal pay			238,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**14,648,000**	**14,952,000**	**16,268,000**
A01151	Total Basic Pay Other Staff	22	22	14,645,000	14,949,000	16,265,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,740,000		1,932,000
D154	DRAWING TEACHER (BPS-14)	1	1	605,000		672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	4,483,000		4,980,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK (BPS-14)				14,949,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,203,000		1,336,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,477,000		1,640,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	825,000		916,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	702,000		779,000
C089	CHOWKIDAR (BPS-01)	1	1	601,000		668,000
N003	NAIB QASID (BPS-01)	2	2	1,348,000		1,497,000
S008	SANITARY WORKER (BPS-01)	1	1	608,000		676,000
A01152	Personal pay			3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0336	**GOVERNMENT HIGH SCHOOL RAWTIANI**					
A012	**TOTAL ALLOWANCES**			**18,252,000**	**19,374,000**	**20,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,035,000**	**19,185,000**	**20,080,000**
A01202	House Rent Allowance			1,057,000	885,000	885,000
A01203	Conveyance Allowance			1,454,000	1,272,000	1,272,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			585,000	494,000	494,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,884,000	1,600,000	1,600,000
A0124S	Differential Allowance			4,102,000	3,425,000	3,425,000
A0124X	Adhoc Relief Allowance 2023			6,488,000	5,467,000	5,467,000
A0125E	Adhoc Relief Allowance-2024				4,191,000	4,401,000
A01270	Others			2,463,000	1,847,000	2,532,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**189,000**	**189,000**
A01289	Teaching Allowance			217,000	189,000	189,000
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**80,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0336 GOVERNMENT HIGH SCHOOL RAWTIANI					
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL RAWTIANI			**42,255,000**	**38,399,000**	**47,429,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0337	**GOVERNMENT HIGH SCHOOL JAFFAR KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,223,000**	**27,522,000**	**38,268,000**
A011	**TOTAL PAY**		**32**	**33**	**21,675,000**	**12,791,000**	**22,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,717,000**	**4,188,000**	**4,716,000**
A01101	Total Basic Pay Of Officer		10	10	5,508,000	3,979,000	4,507,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,163,000		1,385,000
A119	ASSISTANT	(BPS-16)				3,979,000	
B093	BIOLOGY TEACHER	(BPS-16)			701,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,621,000		3,122,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,023,000		
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**15,958,000**	**8,603,000**	**17,994,000**
A01151	Total Basic Pay Other Staff		22	23	15,905,000	8,581,000	17,972,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,797,000		3,107,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	598,000		665,000
D154	DRAWING TEACHER	(BPS-14)	1	1	598,000		665,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,775,000		7,525,000
S053	SENIOR CLERK	(BPS-14)				8,581,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	797,000		885,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	797,000		885,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,077,000		1,196,000
M022	MALHI	(BPS-01)	1	1	380,000		422,000
N003	NAIB QASID	(BPS-01)	3	3	1,706,000		1,895,000
S008	SANITARY WORKER	(BPS-01)	1	1	380,000		422,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0337	**GOVERNMENT HIGH SCHOOL JAFFAR KHAN**					
A01152	Personal pay			53,000	22,000	22,000
A012	**TOTAL ALLOWANCES**			**14,548,000**	**14,731,000**	**15,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,361,000**	**14,601,000**	**15,428,000**
A01202	House Rent Allowance			920,000	795,000	795,000
A01203	Conveyance Allowance			1,161,000	952,000	952,000
A01207	Washing Allowance			10,000	4,000	4,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			562,000	405,000	405,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,355,000	1,135,000	1,135,000
A0124S	Differential Allowance			3,432,000	2,452,000	2,452,000
A0124X	Adhoc Relief Allowance 2023			4,417,000	3,847,000	3,847,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,015,000	3,166,000
A01270	Others			2,434,000	1,826,000	2,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**187,000**	**130,000**	**130,000**
A01289	Teaching Allowance			187,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0337 GOVERNMENT HIGH SCHOOL JAFFAR KHAN					
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL JAFFAR KHAN			**36,418,000**	**27,581,000**	**38,466,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0338	**GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,739,000**	**22,628,000**	**29,128,000**
A011	**TOTAL PAY**		**26**	**26**	**17,858,000**	**14,528,000**	**20,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,812,000**	**7,812,000**	**9,304,000**
A01101	Total Basic Pay Of Officer		8	8	7,812,000	7,812,000	9,304,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,272,000		5,088,000
A119	ASSISTANT	(BPS-16)				7,812,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,540,000		4,216,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,046,000**	**6,716,000**	**11,212,000**
A01151	Total Basic Pay Other Staff		18	18	9,996,000	6,608,000	11,104,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	805,000		894,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,123,000		1,248,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,900,000		2,111,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,849,000		2,053,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				6,608,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	622,000		691,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	381,000		423,000
C089	CHOWKIDAR	(BPS-01)	2	2	565,000		627,000
M022	MALHI	(BPS-01)	2	2	629,000		699,000
N003	NAIB QASID	(BPS-01)	1	1	359,000		399,000
S008	SANITARY WORKER	(BPS-01)	1	1	359,000		399,000
A01152	Personal pay				50,000	108,000	108,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0338	**GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD**					
A012	**TOTAL ALLOWANCES**			**8,881,000**	**8,100,000**	**8,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,811,000**	**8,027,000**	**8,539,000**
A01202	House Rent Allowance			504,000	365,000	365,000
A01203	Conveyance Allowance			662,000	532,000	532,000
A01217	Medical Allowance			285,000	235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022			880,000	607,000	607,000
A0124S	Differential Allowance			1,932,000	1,334,000	1,334,000
A0124X	Adhoc Relief Allowance 2023			3,004,000	2,111,000	2,111,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,684,000	1,768,000
A01270	Others			1,542,000	1,157,000	1,585,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**73,000**	**73,000**
A01289	Teaching Allowance			70,000	73,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**53,000**	**149,000**
A033	**TOTAL UTILITIES**			**94,000**		**94,000**
A03303	Electricity			94,000		94,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD				**26,886,000**	**22,681,000**	**29,277,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0339	**GOVERNMENT HIGH SCHOOL DIM 02**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,907,000**	**21,056,000**	**28,310,000**
A011	**TOTAL PAY**		**18**	**18**	**14,848,000**	**9,956,000**	**16,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,978,000**	**2,842,000**	**3,508,000**
A01101	Total Basic Pay Of Officer		7	7	2,769,000	2,633,000	3,299,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,633,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,950,000		2,323,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**11,870,000**	**7,114,000**	**13,185,000**
A01151	Total Basic Pay Other Staff		11	11	11,870,000	7,114,000	13,185,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,410,000		2,677,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,436,000		1,595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,950,000		4,387,000
S053	SENIOR CLERK	(BPS-14)				7,114,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,104,000		1,227,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,191,000		1,323,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	762,000		846,000
M022	MALHI	(BPS-01)	1	1	486,000		540,000
N003	NAIB QASID	(BPS-01)	1	1	531,000		590,000
A012	**TOTAL ALLOWANCES**				**10,059,000**	**11,100,000**	**11,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,979,000**	**10,992,000**	**11,509,000**
A01202	House Rent Allowance				627,000	535,000	535,000
A01203	Conveyance Allowance				843,000	745,000	745,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0339	**GOVERNMENT HIGH SCHOOL DIM 02**					
A01217	Medical Allowance			361,000	304,000	304,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,016,000	895,000	895,000
A0124S	Differential Allowance			2,227,000	1,938,000	1,938,000
A0124X	Adhoc Relief Allowance 2023			3,469,000	3,096,000	3,096,000
A0125E	Adhoc Relief Allowance-2024				2,403,000	2,523,000
A01270	Others			1,430,000	1,073,000	1,470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**108,000**	**108,000**
A01289	Teaching Allowance			80,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL DIM 02				**25,098,000**	**21,111,000**	**28,503,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0340	**GOVERNMENT HIGH SCHOOL DIM 03**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,441,000**	**26,906,000**	**39,512,000**
A011	**TOTAL PAY**		**22**	**22**	**21,828,000**	**12,867,000**	**24,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,596,000**	**6,716,000**	**7,800,000**
A01101	Total Basic Pay Of Officer		8	8	6,300,000	6,420,000	7,504,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,006,000		5,962,000
A119	ASSISTANT	(BPS-16)				6,420,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,294,000		1,542,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**15,232,000**	**6,151,000**	**16,917,000**
A01151	Total Basic Pay Other Staff		14	14	15,227,000	6,146,000	16,912,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,725,000		1,916,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,228,000		2,474,000
D154	DRAWING TEACHER	(BPS-14)	1	1	647,000		719,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,398,000		8,217,000
S053	SENIOR CLERK	(BPS-14)				6,146,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	681,000		756,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	635,000		705,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		569,000
C089	CHOWKIDAR	(BPS-01)	1	1	932,000		1,035,000
N003	NAIB QASID	(BPS-01)	1	1	469,000		521,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**13,613,000**	**14,039,000**	**14,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,477,000**	**13,916,000**	**14,672,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0340	**GOVERNMENT HIGH SCHOOL DIM 03**					
A01202	House Rent Allowance			852,000	707,000	707,000
A01203	Conveyance Allowance			890,000	751,000	751,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			408,000	334,000	334,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,390,000	1,159,000	1,159,000
A0124S	Differential Allowance			3,015,000	2,486,000	2,486,000
A0124X	Adhoc Relief Allowance 2023			4,726,000	3,863,000	3,863,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,967,000	3,115,000
A01270	Others			2,189,000	1,642,000	2,250,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**123,000**	**123,000**
A01289	Teaching Allowance			136,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**91,000**	**230,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0340 GOVERNMENT HIGH SCHOOL DIM 03					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL DIM 03			**35,668,000**	**28,497,000**	**39,742,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0341	**GOVERNMENT HIGH SCHOOL RAIS ALTAF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,205,000**	**29,023,000**	**37,751,000**
A011	**TOTAL PAY**		**23**	**23**	**19,757,000**	**14,267,000**	**22,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,455,000**	**5,319,000**	**6,447,000**
A01101	Total Basic Pay Of Officer		7	7	5,189,000	5,053,000	6,181,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,053,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,370,000		5,205,000
A01102	Personal pay				266,000	266,000	266,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**14,302,000**	**8,948,000**	**15,885,000**
A01151	Total Basic Pay Other Staff		16	16	14,302,000	8,948,000	15,885,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,105,000		2,338,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,558,000		1,730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,825,000		6,470,000
S053	SENIOR CLERK	(BPS-14)				8,948,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	635,000		705,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,013,000		1,125,000
N003	NAIB QASID	(BPS-01)	4	4	2,680,000		2,977,000
S008	SANITARY WORKER	(BPS-01)	1	1	486,000		540,000
A012	**TOTAL ALLOWANCES**				**13,448,000**	**14,756,000**	**15,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,335,000**	**14,651,000**	**15,314,000**
A01202	House Rent Allowance				912,000	818,000	818,000
A01203	Conveyance Allowance				845,000	712,000	712,000
A01207	Washing Allowance				6,000	4,000	4,000
A01217	Medical Allowance				421,000	356,000	356,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0341	**GOVERNMENT HIGH SCHOOL RAIS ALTAF**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,452,000	1,287,000	1,287,000
A0124S	Differential Allowance			3,125,000	2,757,000	2,757,000
A0124X	Adhoc Relief Allowance 2023			4,767,000	4,135,000	4,135,000
A0125E	Adhoc Relief Allowance-2024				3,226,000	3,387,000
A01270	Others			1,804,000	1,353,000	1,855,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**105,000**	**105,000**
A01289	Teaching Allowance			113,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**80,000**	**146,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**63,000**		**63,000**
A03303	Electricity			63,000		63,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL RAIS ALTAF				**33,348,000**	**29,103,000**	**37,897,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0342	**GOVERNMENT GIRLS HIGH SCHOOL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,581,000**	**99,759,000**	**137,690,000**
A011	**TOTAL PAY**		**68**	**72**	**70,435,000**	**47,143,000**	**81,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**30,876,000**	**17,362,000**	**36,763,000**
A01101	Total Basic Pay Of Officer		31	31	30,810,000	17,296,000	36,697,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,337,000		3,975,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,571,000		3,063,000
A119	ASSISTANT	(BPS-16)	1	1	7,715,000	17,296,000	9,189,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	14,775,000		17,598,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,625,000		1,935,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**41**	**39,559,000**	**29,781,000**	**45,074,000**
A01151	Total Basic Pay Other Staff		37	41	39,336,000	29,576,000	44,869,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,954,000		4,392,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,163,000		4,624,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	2	5,742,000		6,377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	15,602,000		17,329,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				29,576,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,136,000		2,372,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	520,000		578,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0342	**GOVERNMENT GIRLS HIGH SCHOOL SANGHAR**						
S122	SHOP ASSISTANT	(BPS-07)	1	1	944,000		1,048,000
B008	BAND MASTER	(BPS-05)		1			250,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,543,000		1,714,000
C089	CHOWKIDAR	(BPS-01)	1	1	776,000		862,000
M022	MALHI	(BPS-01)	1	1	747,000		830,000
N003	NAIB QASID	(BPS-01)	3	3	1,913,000		2,125,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,092,000		1,212,000
A01152	Personal pay				223,000	205,000	205,000
A012	**TOTAL ALLOWANCES**				**49,146,000**	**52,616,000**	**55,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,634,000**	**52,185,000**	**55,422,000**
A01202	House Rent Allowance				3,178,000	2,902,000	3,007,000
A01203	Conveyance Allowance				3,395,000	3,014,000	3,048,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				23,000	10,000	10,000
A01217	Medical Allowance				1,672,000	1,269,000	1,286,000
A01226	Computer Allowance				19,000	28,000	28,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,847,000	4,298,000	4,339,000
A0124S	Differential Allowance				11,329,000	9,278,000	9,362,000
A0124X	Adhoc Relief Allowance 2023				16,094,000	14,318,000	14,413,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					11,011,000	11,630,000
A01270	Others				8,064,000	6,048,000	8,290,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**512,000**	**431,000**	**431,000**
A01289	Teaching Allowance				512,000	431,000	431,000
A03	**TOTAL OPERATING EXPENSES**				**342,000**	**192,000**	**349,000**
A032	**TOTAL COMMUNICATIONS**				**53,000**	**53,000**	**53,000**
A03202	Telephone and Trunk call				53,000	53,000	53,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0342	**GOVERNMENT GIRLS HIGH SCHOOL SANGHAR**					
A033	**TOTAL UTILITIES**			**153,000**	**3,000**	**153,000**
A03301	Gas			3,000	3,000	3,000
A03303	Electricity			150,000		150,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**143,000**
A03901	Stationery			72,000	72,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT GIRLS HIGH SCHOOL SANGHAR				**119,923,000**	**101,151,000**	**138,039,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0344	**GOVERNMENT GIRLS HIGH SCHOOL DOUBLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,895,000**	**70,365,000**	**82,891,000**
A011	**TOTAL PAY**		**49**	**53**	**36,999,000**	**33,478,000**	**43,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**15,427,000**	**8,183,000**	**18,347,000**
A01101	Total Basic Pay Of Officer		21	21	15,277,000	8,032,000	18,196,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,488,000		8,919,000
A119	ASSISTANT	(BPS-16)				8,032,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	7,789,000		9,277,000
A01102	Personal pay				150,000	151,000	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**32**	**21,572,000**	**25,295,000**	**25,171,000**
A01151	Total Basic Pay Other Staff		28	32	21,513,000	25,221,000	25,097,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	456,000		507,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	556,000		617,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,513,000		1,681,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	12,031,000		13,363,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,062,000	25,221,000	1,179,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	932,000		1,035,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,034,000		1,149,000
C089	CHOWKIDAR	(BPS-01)	2	2	646,000		718,000
M022	MALHI	(BPS-01)	1	1	646,000		718,000
N003	NAIB QASID	(BPS-01)	3	3	1,776,000		1,973,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0344	**GOVERNMENT GIRLS HIGH SCHOOL DOUBLE**						
S008	SANITARY WORKER	(BPS-01)	1	1	861,000		957,000
A01152	Personal pay				59,000	74,000	74,000
A012	**TOTAL ALLOWANCES**				**31,896,000**	**36,887,000**	**39,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,543,000**	**36,517,000**	**39,003,000**
A01202	House Rent Allowance				1,863,000	2,026,000	2,236,000
A01203	Conveyance Allowance				2,242,000	2,255,000	2,323,000
A01207	Washing Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				923,000	911,000	945,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,139,000	3,039,000	3,121,000
A0124S	Differential Allowance				7,727,000	6,619,000	6,787,000
A0124X	Adhoc Relief Allowance 2023				11,291,000	10,358,000	10,548,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					8,026,000	8,563,000
A01270	Others				4,306,000	3,230,000	4,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**353,000**	**370,000**	**370,000**
A01289	Teaching Allowance				353,000	370,000	370,000
A03	**TOTAL OPERATING EXPENSES**				**252,000**	**116,000**	**257,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**82,000**	**82,000**	**87,000**
A03901	Stationery				46,000	46,000	51,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0344	**GOVERNMENT GIRLS HIGH SCHOOL DOUBLE**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS HIGH SCHOOL DOUBLE				**69,147,000**	**70,481,000**	**83,148,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0345	**GOVERNMENT GIRLS HIGH SCHOOL DEH 22**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,404,000**	**35,657,000**	**42,034,000**
A011	**TOTAL PAY**		**31**	**31**	**19,974,000**	**17,118,000**	**22,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,557,000**	**9,028,000**	**6,618,000**
A01101	Total Basic Pay Of Officer		12	12	5,327,000	8,755,000	6,345,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,755,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,508,000		5,369,000
A01102	Personal pay				230,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**14,417,000**	**8,090,000**	**16,073,000**
A01151	Total Basic Pay Other Staff		19	19	14,372,000	7,980,000	15,963,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,191,000		1,323,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,766,000		3,072,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,191,000		1,323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,245,000		4,715,000
S053	SENIOR CLERK	(BPS-14)				7,980,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	798,000		886,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	441,000		489,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	653,000		725,000
C089	CHOWKIDAR	(BPS-01)	1	1	607,000		675,000
M022	MALHI	(BPS-01)	1	1	325,000		361,000
N003	NAIB QASID	(BPS-01)	4	4	2,155,000		2,394,000
A01152	Personal pay				45,000	110,000	110,000
A012	**TOTAL ALLOWANCES**				**14,430,000**	**18,539,000**	**19,343,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0345	**GOVERNMENT GIRLS HIGH SCHOOL DEH 22**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,255,000**	**18,334,000**	**19,138,000**
A01202	House Rent Allowance			953,000	1,018,000	1,018,000
A01203	Conveyance Allowance			1,062,000	1,185,000	1,185,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			469,000	505,000	505,000
A0124R	Ad-Hoc Relief Allowance-2022			1,455,000	1,545,000	1,545,000
A0124S	Differential Allowance			3,156,000	3,333,000	3,333,000
A0124X	Adhoc Relief Allowance 2023			4,982,000	5,109,000	5,109,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,004,000	4,204,000
A01270	Others			2,171,000	1,628,000	2,232,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**205,000**	**205,000**
A01289	Teaching Allowance			175,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**			**230,000**	**94,000**	**233,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL DEH 22				**34,634,000**	**35,751,000**	**42,267,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0348	**GOVERNMENT GIRLS HIGH SCHOOL JAFFAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,568,000**	**17,682,000**	**24,731,000**
A011	**TOTAL PAY**		**20**	**21**	**12,503,000**	**8,410,000**	**15,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**1,447,000**	**1,263,000**	**2,778,000**
A01101	Total Basic Pay Of Officer		7	8	1,447,000	1,263,000	2,778,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	628,000		748,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**11,056,000**	**7,147,000**	**12,282,000**
A01151	Total Basic Pay Other Staff		13	13	11,056,000	7,147,000	12,282,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,522,000		1,691,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	869,000		966,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,880,000		6,531,000
S053	SENIOR CLERK	(BPS-14)				7,147,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	844,000		938,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	497,000		552,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	406,000		451,000
C089	CHOWKIDAR	(BPS-01)	1	1	406,000		451,000
N003	NAIB QASID	(BPS-01)	1	1	632,000		702,000
A012	**TOTAL ALLOWANCES**				**8,065,000**	**9,272,000**	**9,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,981,000**	**9,172,000**	**9,571,000**
A01202	House Rent Allowance				554,000	488,000	488,000
A01203	Conveyance Allowance				690,000	636,000	636,000
A01217	Medical Allowance				315,000	283,000	283,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0348	**GOVERNMENT GIRLS HIGH SCHOOL JAFFAR**					
A01233	Unattractive Area Allowance				13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			816,000	762,000	762,000
A0124S	Differential Allowance			1,777,000	1,642,000	1,642,000
A0124X	Adhoc Relief Allowance 2023			2,747,000	2,555,000	2,555,000
A0125E	Adhoc Relief Allowance-2024				1,981,000	2,080,000
A01270	Others			1,082,000	812,000	1,112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**100,000**	**100,000**
A01289	Teaching Allowance			84,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**57,000**	**189,000**
A033	**TOTAL UTILITIES**			**129,000**		**129,000**
A03303	Electricity			129,000		129,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL JAFFAR				**20,754,000**	**17,739,000**	**24,920,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0349	**GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,124,000**	**25,474,000**	**29,096,000**
A011	**TOTAL PAY**		**19**	**19**	**13,753,000**	**12,404,000**	**15,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,968,000**	**2,870,000**	**3,527,000**
A01101	Total Basic Pay Of Officer		8	8	2,927,000	2,829,000	3,486,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,829,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,108,000		2,510,000
A01102	Personal pay				41,000	41,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**10,785,000**	**9,534,000**	**11,982,000**
A01151	Total Basic Pay Other Staff		11	11	10,752,000	9,495,000	11,943,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,473,000		1,636,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,792,000		1,991,000
D154	DRAWING TEACHER	(BPS-14)	1	1	755,000		839,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,912,000		3,234,000
S053	SENIOR CLERK	(BPS-14)				9,495,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	896,000		995,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	989,000		1,099,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	460,000		511,000
C089	CHOWKIDAR	(BPS-01)	1	1	702,000		779,000
N003	NAIB QASID	(BPS-01)	1	1	773,000		859,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**10,371,000**	**13,070,000**	**13,587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,265,000**	**12,945,000**	**13,462,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0349	**GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI**					
A01202	House Rent Allowance			664,000	683,000	683,000
A01203	Conveyance Allowance			663,000	748,000	748,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			301,000	301,000	301,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,077,000	1,117,000	1,117,000
A0124S	Differential Allowance			2,372,000	2,394,000	2,394,000
A0124X	Adhoc Relief Allowance 2023			3,832,000	3,755,000	3,755,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,925,000	3,071,000
A01270	Others			1,338,000	1,004,000	1,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**125,000**	**125,000**
A01289	Teaching Allowance			106,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**85,000**	**223,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI				**24,345,000**	**25,559,000**	**29,319,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0350	**GOVERNMENT GIRLS HIGH SCHOOL RUKKAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,987,000**	**10,349,000**	**14,120,000**
A011	**TOTAL PAY**		**16**	**16**	**7,342,000**	**4,863,000**	**8,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,682,000**	**798,000**	**3,144,000**
A01101	Total Basic Pay Of Officer		7	7	2,415,000	531,000	2,877,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				531,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,596,000		1,901,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,660,000**	**4,065,000**	**5,176,000**
A01151	Total Basic Pay Other Staff		9	9	4,660,000	4,065,000	5,176,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,307,000		1,452,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,078,000		1,197,000
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	395,000		439,000
S053	SENIOR CLERK	(BPS-14)				4,065,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	562,000		624,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	285,000		316,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		280,000
N003	NAIB QASID	(BPS-01)	1	1	386,000		429,000
A012	**TOTAL ALLOWANCES**				**4,645,000**	**5,486,000**	**5,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,587,000**	**5,428,000**	**5,742,000**
A01202	House Rent Allowance				285,000	275,000	275,000
A01203	Conveyance Allowance				444,000	424,000	424,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0350	**GOVERNMENT GIRLS HIGH SCHOOL RUKKAN**					
A01217	Medical Allowance			152,000	148,000	148,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			409,000	405,000	405,000
A0124S	Differential Allowance			906,000	896,000	896,000
A0124X	Adhoc Relief Allowance 2023			1,448,000	1,448,000	1,448,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				1,122,000	1,178,000
A01270	Others			927,000	695,000	953,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**58,000**	**58,000**
A01289	Teaching Allowance			58,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**76,000**	**208,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**130,000**		**130,000**
A03303	Electricity			130,000		130,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL RUKKAN				**12,193,000**	**10,425,000**	**14,328,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0351	**GOVERNMENT GIRLS HIGH SCHOOL JATIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,010,000**	**34,483,000**	**50,879,000**
A011	**TOTAL PAY**		**27**	**27**	**28,032,000**	**16,460,000**	**32,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,756,000**	**3,354,000**	**13,945,000**
A01101	Total Basic Pay Of Officer		9	9	11,460,000	3,058,000	13,649,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,877,000		8,191,000
A119	ASSISTANT	(BPS-16)				3,058,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,583,000		5,458,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**16,276,000**	**13,106,000**	**18,079,000**
A01151	Total Basic Pay Other Staff		18	18	16,276,000	13,106,000	18,079,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,261,000		1,401,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,667,000		1,852,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,681,000		1,867,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,527,000		9,471,000
S053	SENIOR CLERK	(BPS-14)				13,106,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	894,000		993,000
C089	CHOWKIDAR	(BPS-01)	1	1	466,000		518,000
N003	NAIB QASID	(BPS-01)	3	3	1,314,000		1,459,000
S008	SANITARY WORKER	(BPS-01)	1	1	466,000		518,000
A012	**TOTAL ALLOWANCES**				**14,978,000**	**18,023,000**	**18,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,759,000**	**17,815,000**	**18,647,000**
A01202	House Rent Allowance				824,000	824,000	824,000
A01203	Conveyance Allowance				1,101,000	1,122,000	1,122,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0351	**GOVERNMENT GIRLS HIGH SCHOOL JATIA**					
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			486,000	454,000	454,000
A0121N	Personal Allowance				18,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,484,000	1,503,000	1,503,000
A0124S	Differential Allowance			3,266,000	3,249,000	3,249,000
A0124X	Adhoc Relief Allowance 2023			5,167,000	5,159,000	5,159,000
A0125E	Adhoc Relief Allowance-2024				3,655,000	3,838,000
A01270	Others			2,401,000	1,801,000	2,468,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**208,000**	**208,000**
A01289	Teaching Allowance			219,000	208,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**89,000**	**221,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**129,000**		**129,000**
A03303	Electricity			129,000		129,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL JATIA				**43,228,000**	**34,572,000**	**51,100,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0352	**GOVERNMENT GIRLS HIGH SCHOOL SARHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,552,000**	**32,249,000**	**37,172,000**
A011	**TOTAL PAY**		**36**	**37**	**16,294,000**	**15,172,000**	**19,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**2,921,000**	**4,074,000**	**4,534,000**
A01101	Total Basic Pay Of Officer		9	10	2,921,000	4,074,000	4,534,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,074,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,102,000		2,504,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**13,373,000**	**11,098,000**	**14,862,000**
A01151	Total Basic Pay Other Staff		27	27	13,373,000	11,090,000	14,854,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,096,000		8,993,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,457,000		2,729,000
S053	SENIOR CLERK	(BPS-14)				11,090,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	596,000		662,000
C089	CHOWKIDAR	(BPS-01)	2	2	807,000		896,000
N003	NAIB QASID	(BPS-01)	3	3	1,031,000		1,145,000
S008	SANITARY WORKER	(BPS-01)	1	1	386,000		429,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**16,258,000**	**17,077,000**	**17,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,078,000**	**16,918,000**	**17,617,000**
A01202	House Rent Allowance				1,096,000	890,000	890,000
A01203	Conveyance Allowance				1,490,000	1,215,000	1,215,000
A01207	Washing Allowance				7,000	4,000	4,000
A0120D	Integrated Allowance				42,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0352	**GOVERNMENT GIRLS HIGH SCHOOL SARHARI**					
A01217	Medical Allowance			632,000	500,000	500,000
A0124R	Ad-Hoc Relief Allowance-2022			1,651,000	1,368,000	1,368,000
A0124S	Differential Allowance			3,594,000	2,940,000	2,940,000
A0124X	Adhoc Relief Allowance 2023			5,727,000	4,840,000	4,840,000
A0125E	Adhoc Relief Allowance-2024				3,759,000	3,947,000
A01270	Others			1,839,000	1,379,000	1,890,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**159,000**	**159,000**
A01289	Teaching Allowance			180,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**76,000**	**219,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**141,000**		**141,000**
A03303	Electricity			141,000		141,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS HIGH SCHOOL SARHARI				**32,769,000**	**32,925,000**	**37,391,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0353	**GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,372,000**	**67,376,000**	**87,380,000**
A011	**TOTAL PAY**		**55**	**55**	**44,663,000**	**32,061,000**	**50,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**17,986,000**	**19,698,000**	**21,388,000**
A01101	Total Basic Pay Of Officer		27	27	17,805,000	19,517,000	21,207,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	787,000		937,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,065,000		1,269,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	7,217,000		8,596,000
A119	ASSISTANT	(BPS-16)				19,517,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,460,000		6,504,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,489,000		2,964,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**26,677,000**	**12,363,000**	**28,897,000**
A01151	Total Basic Pay Other Staff		28	28	26,605,000	12,276,000	28,810,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,475,000		1,638,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,853,000		3,169,000
D154	DRAWING TEACHER	(BPS-14)	1	1	924,000		1,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	11,904,000		13,222,000
S053	SENIOR CLERK	(BPS-14)				12,276,000	
T095	TYPIST	(BPS-12)			667,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	803,000		892,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	528,000		586,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,375,000		1,528,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0353	**GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL**						
C089	CHOWKIDAR	(BPS-01)	3	3	1,502,000		1,669,000
M022	MALHI	(BPS-01)	1	1	661,000		734,000
N003	NAIB QASID	(BPS-01)	4	4	2,381,000		2,644,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,532,000		1,702,000
A01152	Personal pay				72,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**32,709,000**	**35,315,000**	**37,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,353,000**	**35,009,000**	**36,789,000**
A01202	House Rent Allowance				1,963,000	1,762,000	1,762,000
A01203	Conveyance Allowance				2,335,000	2,048,000	2,048,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,205,000	873,000	873,000
A01226	Computer Allowance				21,000	19,000	19,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,130,000	2,912,000	2,912,000
A0124S	Differential Allowance				7,773,000	6,259,000	6,259,000
A0124X	Adhoc Relief Allowance 2023				10,824,000	9,743,000	9,743,000
A0125E	Adhoc Relief Allowance-2024					7,554,000	7,932,000
A01270	Others				5,045,000	3,784,000	5,186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**356,000**	**306,000**	**306,000**
A01289	Teaching Allowance				356,000	306,000	306,000
A03	**TOTAL OPERATING EXPENSES**				**402,000**	**149,000**	**407,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**46,000**	**46,000**
A03202	Telephone and Trunk call				46,000	46,000	46,000
A033	**TOTAL UTILITIES**				**266,000**	**13,000**	**266,000**
A03301	Gas				13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0353	**GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL**					
A03303	Electricity			253,000		253,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**95,000**
A03901	Stationery			49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL				**77,774,000**	**67,525,000**	**87,787,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0354	**GOVERNMENT GIRLS HIGH SCHOOL F.J.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**198,810,000**	**137,003,000**	**205,507,000**
A011	**TOTAL PAY**		**80**	**82**	**125,403,000**	**64,445,000**	**141,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**35,418,000**	**22,949,000**	**42,181,000**
A01101	Total Basic Pay Of Officer		43	43	35,402,000	22,933,000	42,165,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	11,803,000		14,058,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	3,546,000	22,933,000	4,223,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	40	40	19,266,000		22,947,000
A01102	Personal pay				16,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**39**	**89,985,000**	**41,496,000**	**99,602,000**
A01151	Total Basic Pay Other Staff		37	39	89,915,000	41,374,000	99,480,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	10,479,000		11,639,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,364,000		2,625,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	11,988,000		13,316,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			841,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	9,694,000		10,767,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	46,915,000		52,109,000
S053	SENIOR CLERK	(BPS-14)				41,374,000	
C146	COMPUTER OPERATOR	(BPS-12)		2			543,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,404,000		1,560,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,434,000		2,704,000
C089	CHOWKIDAR	(BPS-01)	1	1	638,000		709,000
N003	NAIB QASID	(BPS-01)	2	2	1,987,000		2,207,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0354	**GOVERNMENT GIRLS HIGH SCHOOL F.J.**						
S008	SANITARY WORKER	(BPS-01)	1	1	967,000		1,074,000
A01152	Personal pay				70,000	122,000	122,000
A012	**TOTAL ALLOWANCES**				**73,407,000**	**72,558,000**	**63,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,687,000**	**71,933,000**	**63,099,000**
A01202	House Rent Allowance				4,032,000	3,190,000	3,190,000
A01203	Conveyance Allowance				4,207,000	3,820,000	3,820,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,328,000	1,455,000	1,455,000
A01226	Computer Allowance				38,000	38,000	38,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,102,000	5,945,000	5,945,000
A0124S	Differential Allowance				17,523,000	12,678,000	12,678,000
A0124X	Adhoc Relief Allowance 2023				24,634,000	19,944,000	19,944,000
A01253	Science Teaching Allowance					13,000	13,000
A0125E	Adhoc Relief Allowance-2024					15,227,000	15,988,000
A01270	Others				12,793,000	9,595,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**720,000**	**625,000**	**625,000**
A01289	Teaching Allowance				720,000	625,000	625,000
A03	**TOTAL OPERATING EXPENSES**				**473,000**	**199,000**	**483,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	**TOTAL UTILITIES**				**274,000**		**274,000**
A03303	Electricity				274,000		274,000
A039	**TOTAL GENERAL**				**165,000**	**165,000**	**175,000**
A03901	Stationery				100,000	100,000	110,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0354	**GOVERNMENT GIRLS HIGH SCHOOL F.J.**					
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS HIGH SCHOOL F.J.				**199,283,000**	**137,202,000**	**205,990,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0355	**GOVERNMENT GIRLS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,185,000**	**15,167,000**	**35,268,000**
A011	**TOTAL PAY**		**29**	**30**	**22,595,000**	**6,867,000**	**26,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**2,830,000**	**889,000**	**4,425,000**
A01101	Total Basic Pay Of Officer		8	9	2,830,000	889,000	4,425,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				889,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,356,000		1,615,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	655,000		780,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**19,765,000**	**5,978,000**	**21,925,000**
A01151	Total Basic Pay Other Staff		21	21	19,714,000	5,950,000	21,897,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	552,000		613,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,144,000		1,271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	552,000		613,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	12,367,000		13,736,000
S053	SENIOR CLERK	(BPS-14)				5,950,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	834,000		926,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,163,000		1,292,000
N003	NAIB QASID	(BPS-01)	4	4	2,735,000		3,038,000
S008	SANITARY WORKER	(BPS-01)	1	1	367,000		408,000
A01152	Personal pay				51,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**9,590,000**	**8,300,000**	**8,918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,507,000**	**8,242,000**	**8,860,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0355	**GOVERNMENT GIRLS HIGH SCHOOL**					
A01202	House Rent Allowance			459,000	302,000	302,000
A01203	Conveyance Allowance			685,000	443,000	443,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			266,000	178,000	178,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			908,000	638,000	638,000
A0124S	Differential Allowance			2,003,000	1,393,000	1,393,000
A0124X	Adhoc Relief Allowance 2023			3,247,000	2,212,000	2,212,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,620,000	1,701,000
A01270	Others			1,933,000	1,450,000	1,987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**58,000**	**58,000**
A01289	Teaching Allowance			83,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL				**32,376,000**	**15,222,000**	**35,461,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0245	**GBHS No. I SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**177,985,000**	**130,221,000**	**178,401,000**
A011	**TOTAL PAY**		**72**	**74**	**114,375,000**	**61,286,000**	**117,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**38**	**42,541,000**	**39,920,000**	**42,750,000**
A01101	Total Basic Pay Of Officer		37	38	42,467,000	39,845,000	42,675,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	6,004,000		4,770,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,339,000		5,168,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			404,000
A119	ASSISTANT	(BPS-16)	2	2	7,678,000	39,845,000	9,145,000
B093	BIOLOGY TEACHER	(BPS-16)			4,977,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	7,873,000		9,377,000
I032	INSTRUCTOR	(BPS-16)	1	1	276,000		329,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	4,550,000		5,419,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,308,000		6,322,000
A01102	Personal pay				74,000	75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**71,834,000**	**21,366,000**	**75,235,000**
A01151	Total Basic Pay Other Staff		35	36	71,764,000	21,328,000	75,197,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	17,634,000		19,586,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	14,878,000		16,525,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			4,302,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	3,646,000		4,050,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0245	**GBHS No. I SHIKARPUR**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,016,000		10,015,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	5,096,000		5,660,000
S053	SENIOR CLERK	(BPS-14)	1	1	4,066,000	21,328,000	4,516,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,078,000		1,197,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,101,000		1,222,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,078,000		1,197,000
A313	ATTENDANT	(BPS-03)	1	1	712,000		790,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	3,659,000		4,064,000
W016	WATER MAN	(BPS-02)	1	1	675,000		750,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,616,000		1,794,000
M022	MALHI	(BPS-01)	1	1	675,000		750,000
N003	NAIB QASID	(BPS-01)	2	2	1,616,000		1,794,000
S008	SANITARY WORKER	(BPS-01)	1	1	712,000		790,000
A01152	Personal pay				70,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**63,610,000**	**68,935,000**	**60,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,021,000**	**68,426,000**	**59,907,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,581,000	3,475,000	3,580,000
A01203	Conveyance Allowance				3,403,000	3,024,000	3,058,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				65,000	56,000	56,000
A01217	Medical Allowance				2,192,000	1,599,000	1,616,000
A01224	Entertainment Allowance				14,000	11,000	11,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees					108,000	108,000
A01238	Charge Allowance				6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				5,988,000	5,637,000	5,678,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0245	**GBHS No. I SHIKARPUR**					
A0124S	Differential Allowance			14,116,000	12,016,000	12,100,000
A0124X	Adhoc Relief Allowance 2023			20,384,000	18,293,000	18,388,000
A01253	Science Teaching Allowance			25,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024				14,160,000	14,936,000
A01270	Others			12,894,000	9,671,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**589,000**	**509,000**	**509,000**
A01289	Teaching Allowance			589,000	509,000	509,000
A03	**TOTAL OPERATING EXPENSES**			**1,579,000**	**1,103,000**	**1,605,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			**516,000**	**40,000**	**516,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			476,000		476,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**756,000**	**756,000**	**782,000**
A03901	Stationery			260,000	260,000	286,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			320,000	320,000	320,000
A03970	Others			47,000	47,000	47,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0245 GBHS No. I SHIKARPUR					
GBHS No. I SHIKARPUR			**179,564,000**	**131,324,000**	**180,006,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0246	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,102,000**	**97,186,000**	**123,928,000**
A011	**TOTAL PAY**		**56**	**56**	**74,720,000**	**46,307,000**	**70,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**53,440,000**	**26,839,000**	**48,310,000**
A01101	Total Basic Pay Of Officer		27	27	53,296,000	26,700,000	48,171,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,698,000		7,978,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	7,212,000		8,590,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	2,428,000	26,700,000	2,892,000
B093	BIOLOGY TEACHER	(BPS-16)			12,852,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	15,432,000		18,380,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	7,212,000		8,590,000
A01102	Personal pay				144,000	139,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**21,280,000**	**19,468,000**	**22,003,000**
A01151	Total Basic Pay Other Staff		29	29	21,239,000	19,444,000	21,979,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,638,000		4,041,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			710,000		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			740,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	448,000		497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,520,000		7,242,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,884,000		6,535,000
S053	SENIOR CLERK	(BPS-14)	1	1	281,000	19,444,000	312,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0246	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
J053	JUNIOR CLERK	(BPS-11)	2	2	679,000		754,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	679,000		754,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	298,000		331,000
A313	ATTENDANT	(BPS-03)	1	1	298,000		331,000
C089	CHOWKIDAR	(BPS-01)	1	1	281,000		312,000
N003	NAIB QASID	(BPS-01)	1	1	298,000		331,000
S008	SANITARY WORKER	(BPS-01)	1	1	281,000		312,000
A01152	Personal pay				41,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**48,382,000**	**50,879,000**	**53,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,966,000**	**50,463,000**	**53,199,000**
A01202	House Rent Allowance				3,101,000	2,640,000	2,640,000
A01203	Conveyance Allowance				2,676,000	2,486,000	2,486,000
A01207	Washing Allowance				8,000	7,000	7,000
A01217	Medical Allowance				1,579,000	1,285,000	1,285,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,791,000	4,266,000	4,266,000
A0124S	Differential Allowance				11,592,000	9,112,000	9,112,000
A0124X	Adhoc Relief Allowance 2023				16,276,000	13,998,000	13,998,000
A01253	Science Teaching Allowance				13,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					10,713,000	11,249,000
A01270	Others				7,912,000	5,934,000	8,134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**416,000**	**416,000**	**416,000**
A01289	Teaching Allowance				416,000	416,000	416,000
A03	**TOTAL OPERATING EXPENSES**				**1,159,000**	**683,000**	**1,176,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0246	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			**516,000**	**40,000**	**516,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			476,000		476,000
A039	**TOTAL GENERAL**			**588,000**	**588,000**	**605,000**
A03901	Stationery			167,000	167,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			49,000	49,000	49,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			290,000	290,000	290,000
A03970	Others			29,000	29,000	29,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**124,261,000**	**97,869,000**	**125,104,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0248	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,251,000**	**48,865,000**	**58,452,000**
A011	**TOTAL PAY**		**33**	**33**	**28,482,000**	**23,423,000**	**31,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**16,512,000**	**13,812,000**	**19,520,000**
A01101	Total Basic Pay Of Officer		11	11	16,329,000	13,741,000	19,449,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,087,000		4,868,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	1,984,000	13,741,000	2,363,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,321,000		7,529,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,150,000		3,752,000
A01102	Personal pay				183,000	71,000	71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**11,970,000**	**9,611,000**	**12,283,000**
A01151	Total Basic Pay Other Staff		22	22	11,920,000	9,562,000	12,234,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			906,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	402,000		446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,998,000		5,552,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	793,000		881,000
S053	SENIOR CLERK	(BPS-14)	1	1	886,000	9,562,000	984,000
J053	JUNIOR CLERK	(BPS-11)	2	2	906,000		1,006,000
A313	ATTENDANT	(BPS-03)	1	1	443,000		492,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	906,000		1,006,000
C089	CHOWKIDAR	(BPS-01)	1	1	443,000		492,000
M022	MALHI	(BPS-01)	1	1	201,000		224,000
N003	NAIB QASID	(BPS-01)	1	1	416,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	416,000		462,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0248	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01152	Personal pay			50,000	49,000	49,000
A012	**TOTAL ALLOWANCES**			**21,769,000**	**25,442,000**	**26,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,606,000**	**25,239,000**	**26,446,000**
A01202	House Rent Allowance			1,447,000	1,386,000	1,386,000
A01203	Conveyance Allowance			1,272,000	1,233,000	1,233,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			696,000	642,000	642,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,258,000	2,196,000	2,196,000
A0124S	Differential Allowance			4,983,000	4,727,000	4,727,000
A0124X	Adhoc Relief Allowance 2023			7,551,000	7,080,000	7,080,000
A01253	Science Teaching Allowance			14,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				5,424,000	5,695,000
A01270	Others			3,370,000	2,528,000	3,464,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**203,000**	**203,000**
A01289	Teaching Allowance			163,000	203,000	203,000
A03	**TOTAL OPERATING EXPENSES**			**1,011,000**	**657,000**	**1,026,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**554,000**	**554,000**	**569,000**
A03901	Stationery			152,000	152,000	167,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0248	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			235,000	235,000	235,000
A03970	Others			70,000	70,000	70,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**51,262,000**	**49,522,000**	**59,478,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0249	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,305,000**	**46,046,000**	**58,387,000**
A011	**TOTAL PAY**		**29**	**30**	**32,141,000**	**21,781,000**	**32,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**20,302,000**	**8,118,000**	**20,362,000**
A01101	Total Basic Pay Of Officer		12	12	20,121,000	8,075,000	20,319,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,774,000		5,686,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				8,075,000	
B093	BIOLOGY TEACHER	(BPS-16)			3,061,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	7,820,000		9,314,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,679,000		4,382,000
A01102	Personal pay				181,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**11,839,000**	**13,663,000**	**12,110,000**
A01151	Total Basic Pay Other Staff		17	18	11,812,000	13,631,000	12,078,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			1,183,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,064,000		6,736,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	472,000		525,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,183,000	13,631,000	1,314,000
J053	JUNIOR CLERK	(BPS-11)	1	1	581,000		645,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	543,000		603,000
C089	CHOWKIDAR	(BPS-01)	1	1	271,000		301,000
M022	MALHI	(BPS-01)	1	1	510,000		567,000
N003	NAIB QASID	(BPS-01)	1	1	510,000		567,000
S008	SANITARY WORKER	(BPS-01)	1	1	495,000		550,000
A01152	Personal pay				27,000	32,000	32,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0249	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**21,164,000**	**24,265,000**	**25,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,951,000**	**24,043,000**	**25,693,000**
A01202	House Rent Allowance			1,262,000	1,190,000	1,295,000
A01203	Conveyance Allowance			1,534,000	1,299,000	1,333,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			755,000	649,000	666,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,102,000	2,027,000	2,068,000
A0124S	Differential Allowance			4,692,000	4,370,000	4,454,000
A0124X	Adhoc Relief Allowance 2023			7,162,000	6,726,000	6,821,000
A01253	Science Teaching Allowance			18,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				5,203,000	5,531,000
A01270	Others			3,404,000	2,553,000	3,499,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**222,000**	**222,000**
A01289	Teaching Allowance			213,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**			**881,000**	**527,000**	**893,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**424,000**	**424,000**	**436,000**
A03901	Stationery			124,000	124,000	136,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0249 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A03942 Cost of Other Stores			206,000	206,000	206,000
A03970 Others			8,000	8,000	8,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL			**54,186,000**	**46,573,000**	**59,280,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0251	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,425,000**	**64,791,000**	**84,039,000**
A011	**TOTAL PAY**		**37**	**37**	**48,590,000**	**31,521,000**	**49,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**32,539,000**	**23,935,000**	**34,655,000**
A01101	Total Basic Pay Of Officer		16	16	32,345,000	23,741,000	34,461,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,037,000		7,190,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	3,939,000	23,741,000	4,691,000
B093	BIOLOGY TEACHER	(BPS-16)			3,411,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	10,285,000		12,250,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	7,854,000		9,354,000
A01102	Personal pay				194,000	194,000	194,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**16,051,000**	**7,586,000**	**14,603,000**
A01151	Total Basic Pay Other Staff		21	21	16,051,000	7,586,000	14,603,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	856,000		951,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,431,000		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			1,474,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,482,000		1,646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	911,000		1,012,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,948,000		6,607,000
S053	SENIOR CLERK	(BPS-14)	1	1	743,000	7,586,000	826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	562,000		624,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	985,000		1,094,000
C089	CHOWKIDAR	(BPS-01)	1	1	494,000		549,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0251	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
M022	MALHI	(BPS-01)	1	1	273,000		303,000
N003	NAIB QASID	(BPS-01)	1	1	418,000		464,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		290,000
A012	**TOTAL ALLOWANCES**				**27,835,000**	**33,270,000**	**34,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,619,000**	**33,041,000**	**34,552,000**
A01202	House Rent Allowance				1,766,000	1,742,000	1,742,000
A01203	Conveyance Allowance				1,648,000	1,567,000	1,567,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				900,000	854,000	854,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,955,000	2,867,000	2,867,000
A0124S	Differential Allowance				6,275,000	6,122,000	6,122,000
A0124X	Adhoc Relief Allowance 2023				9,924,000	9,435,000	9,435,000
A01253	Science Teaching Allowance				8,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024					7,312,000	7,678,000
A01270	Others				4,119,000	3,089,000	4,234,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**216,000**	**229,000**	**229,000**
A01289	Teaching Allowance				216,000	229,000	229,000
A03	**TOTAL OPERATING EXPENSES**				**914,000**	**560,000**	**927,000**
A032	**TOTAL COMMUNICATIONS**				**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				57,000	57,000	57,000
A033	**TOTAL UTILITIES**				**394,000**	**40,000**	**394,000**
A03301	Gas				40,000	40,000	40,000
A03303	Electricity				354,000		354,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0251	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**457,000**	**457,000**	**470,000**
A03901	Stationery			125,000	125,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			39,000	39,000	39,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			227,000	227,000	227,000
A03970	Others			16,000	16,000	16,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**77,339,000**	**66,151,000**	**84,966,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0252	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,199,000**	**31,892,000**	**36,897,000**
A011	**TOTAL PAY**		**20**	**21**	**16,510,000**	**15,220,000**	**19,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,475,000**	**6,694,000**	**10,359,000**
A01101	Total Basic Pay Of Officer		7	7	8,439,000	6,387,000	10,052,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,565,000		3,056,000
A119	ASSISTANT	(BPS-16)				6,387,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,612,000		4,302,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,262,000		2,694,000
A01102	Personal pay				36,000	307,000	307,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**14**	**8,035,000**	**8,526,000**	**8,674,000**
A01151	Total Basic Pay Other Staff		13	14	8,017,000	8,493,000	8,641,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			478,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,039,000		1,154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,425,000		1,583,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,333,000		1,480,000
S053	SENIOR CLERK	(BPS-14)	1	1	841,000	8,493,000	934,000
J053	JUNIOR CLERK	(BPS-11)	1	1	393,000		436,000
A313	ATTENDANT	(BPS-03)	1	1	475,000		528,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	316,000		351,000
C089	CHOWKIDAR	(BPS-01)	1	1	297,000		330,000
M022	MALHI	(BPS-01)	1	1	451,000		500,000
N003	NAIB QASID	(BPS-01)	1	1	451,000		500,000
S008	SANITARY WORKER	(BPS-01)	1	1	518,000		575,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0252	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01152	Personal pay			18,000	33,000	33,000
A012	**TOTAL ALLOWANCES**			**11,689,000**	**16,672,000**	**17,864,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,589,000**	**16,561,000**	**17,753,000**
A01202	House Rent Allowance			683,000	791,000	896,000
A01203	Conveyance Allowance			685,000	829,000	863,000
A01207	Washing Allowance			11,000	8,000	8,000
A01217	Medical Allowance			460,000	414,000	431,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,130,000	1,424,000	1,465,000
A0124S	Differential Allowance			2,465,000	3,054,000	3,138,000
A0124X	Adhoc Relief Allowance 2023			4,113,000	4,815,000	4,910,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,643,000	3,893,000
A01270	Others			2,037,000	1,528,000	2,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**111,000**	**111,000**
A01289	Teaching Allowance			100,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**809,000**	**455,000**	**816,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**352,000**	**352,000**	**359,000**
A03901	Stationery			65,000	65,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0252	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			207,000	207,000	207,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**29,008,000**	**34,747,000**	**37,713,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0253	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,705,000**	**23,589,000**	**33,783,000**
A011	**TOTAL PAY**		**19**	**20**	**17,337,000**	**11,030,000**	**20,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,113,000**	**7,268,000**	**8,472,000**
A01101	Total Basic Pay Of Officer		8	8	7,113,000	7,268,000	8,472,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,814,000		2,161,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				7,268,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,092,000		1,301,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,420,000		4,073,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**12**	**10,224,000**	**3,762,000**	**11,642,000**
A01151	Total Basic Pay Other Staff		11	12	10,174,000	3,691,000	11,571,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,025,000		3,360,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				3,691,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	961,000		1,067,000
A313	ATTENDANT	(BPS-03)	1	1	1,132,000		1,258,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,351,000		1,500,000
C089	CHOWKIDAR	(BPS-01)	1	1	637,000		708,000
M022	MALHI	(BPS-01)	1	1	637,000		708,000
N003	NAIB QASID	(BPS-01)	1	1	1,206,000		1,339,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,021,000		1,134,000
A01152	Personal pay				50,000	71,000	71,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0253	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**10,368,000**	**12,559,000**	**13,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,260,000**	**12,461,000**	**13,571,000**
A01202	House Rent Allowance			586,000	734,000	839,000
A01203	Conveyance Allowance			678,000	693,000	727,000
A01207	Washing Allowance			13,000	13,000	13,000
A01217	Medical Allowance			401,000	336,000	353,000
A0124R	Ad-Hoc Relief Allowance-2022			962,000	1,015,000	1,056,000
A0124S	Differential Allowance			2,315,000	2,189,000	2,273,000
A0124X	Adhoc Relief Allowance 2023			3,391,000	3,367,000	3,462,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,678,000	2,880,000
A01270	Others			1,911,000	1,433,000	1,965,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**98,000**	**98,000**
A01289	Teaching Allowance			108,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**411,000**	**592,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**64,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**307,000**	**307,000**	**311,000**
A03901	Stationery			39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0253 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL			**28,293,000**	**24,000,000**	**34,375,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0254	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,544,000**	**21,075,000**	**23,303,000**
A011	**TOTAL PAY**		**15**	**16**	**9,164,000**	**10,219,000**	**12,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,203,000**	**5,550,000**	**5,435,000**
A01101	Total Basic Pay Of Officer		6	7	3,203,000	4,984,000	4,869,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,984,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,384,000		2,839,000
A01102	Personal pay					566,000	566,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,961,000**	**4,669,000**	**6,620,000**
A01151	Total Basic Pay Other Staff		9	9	5,889,000	4,588,000	6,539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,357,000		1,507,000
S053	SENIOR CLERK	(BPS-14)				4,588,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	412,000		457,000
A313	ATTENDANT	(BPS-03)	1	1	626,000		695,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,544,000		1,715,000
C089	CHOWKIDAR	(BPS-01)	1	1	626,000		695,000
N003	NAIB QASID	(BPS-01)	1	1	662,000		735,000
S008	SANITARY WORKER	(BPS-01)	1	1	662,000		735,000
A01152	Personal pay				72,000	81,000	81,000
A012	**TOTAL ALLOWANCES**				**7,380,000**	**10,856,000**	**11,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,327,000**	**10,784,000**	**11,176,000**
A01202	House Rent Allowance				467,000	550,000	550,000
A01203	Conveyance Allowance				480,000	586,000	586,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0254	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01207	Washing Allowance			8,000	8,000	8,000
A01217	Medical Allowance			274,000	341,000	341,000
A0124R	Ad-Hoc Relief Allowance-2022			775,000	1,039,000	1,039,000
A0124S	Differential Allowance			1,700,000	2,032,000	2,032,000
A0124X	Adhoc Relief Allowance 2023			2,643,000	3,079,000	3,079,000
A01253	Science Teaching Allowance			3,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,411,000	2,532,000
A01270	Others			977,000	733,000	1,004,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**72,000**	**72,000**
A01289	Teaching Allowance			53,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**424,000**	**606,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**321,000**	**321,000**	**326,000**
A03901	Stationery			46,000	46,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			204,000	204,000	204,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0254 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL			**17,145,000**	**22,099,000**	**23,909,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0255	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,979,000**	**12,994,000**	**17,051,000**
A011	**TOTAL PAY**		**13**	**13**	**8,774,000**	**6,201,000**	**9,936,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,401,000**	**1,520,000**	**2,860,000**
A01101	Total Basic Pay Of Officer		6	6	2,401,000	1,520,000	2,860,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,520,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,582,000		1,884,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,373,000**	**4,681,000**	**7,076,000**
A01151	Total Basic Pay Other Staff		7	7	6,373,000	4,681,000	7,076,000
S053	SENIOR CLERK	(BPS-14)				4,681,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	801,000		890,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	917,000		1,018,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	706,000		784,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,081,000		1,200,000
M022	MALHI	(BPS-01)	1	1	706,000		784,000
N003	NAIB QASID	(BPS-01)	1	1	1,081,000		1,200,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,081,000		1,200,000
A012	**TOTAL ALLOWANCES**				**6,205,000**	**6,793,000**	**7,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,132,000**	**6,727,000**	**7,049,000**
A01202	House Rent Allowance				317,000	299,000	299,000
A01203	Conveyance Allowance				488,000	453,000	453,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				184,000	176,000	176,000
A0124R	Ad-Hoc Relief Allowance-2022				615,000	543,000	543,000
A0124S	Differential Allowance				1,311,000	1,161,000	1,161,000
A0124X	Adhoc Relief Allowance 2023				2,326,000	1,934,000	1,934,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0255	**GOVERNMENT BOYS HIGH SCHOOL**					
A0125E	Adhoc Relief Allowance-2024				1,492,000	1,567,000
A01270	Others			889,000	667,000	914,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**66,000**	**66,000**
A01289	Teaching Allowance			73,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**575,000**	**398,000**	**579,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**295,000**	**295,000**	**299,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			187,000	187,000	187,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**15,554,000**	**13,392,000**	**17,630,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0256	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,105,000**	**18,314,000**	**24,626,000**
A011	**TOTAL PAY**		**14**	**14**	**12,878,000**	**8,600,000**	**14,481,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,897,000**	**1,420,000**	**2,260,000**
A01101	Total Basic Pay Of Officer		6	6	1,897,000	1,420,000	2,260,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,420,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,078,000		1,284,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**10,981,000**	**7,180,000**	**12,221,000**
A01151	Total Basic Pay Other Staff		8	8	10,980,000	7,155,000	12,196,000
S053	SENIOR CLERK	(BPS-14)				7,155,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,023,000		1,136,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,400,000		2,666,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,583,000		1,758,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,390,000		1,544,000
M022	MALHI	(BPS-01)	1	1	1,390,000		1,544,000
N003	NAIB QASID	(BPS-01)	2	2	1,804,000		2,004,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,390,000		1,544,000
A01152	Personal pay				1,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**8,227,000**	**9,714,000**	**10,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,149,000**	**9,633,000**	**10,064,000**
A01202	House Rent Allowance				449,000	379,000	379,000
A01203	Conveyance Allowance				637,000	594,000	594,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	20,000	20,000
A01217	Medical Allowance				263,000	245,000	245,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0256	**GOVERNMENT BOYS HIGH SCHOOL**					
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			797,000	781,000	781,000
A0124S	Differential Allowance			1,754,000	1,700,000	1,700,000
A0124X	Adhoc Relief Allowance 2023			3,072,000	2,808,000	2,808,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,180,000	2,289,000
A01270	Others			1,160,000	870,000	1,192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**81,000**	**81,000**
A01289	Teaching Allowance			78,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**586,000**	**409,000**	**590,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**310,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**21,691,000**	**18,723,000**	**25,216,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0257	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,996,000**	**20,486,000**	**19,834,000**
A011	**TOTAL PAY**		**14**	**14**	**7,911,000**	**9,893,000**	**8,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,483,000**	**5,379,000**	**2,763,000**
A01101	Total Basic Pay Of Officer		6	6	2,306,000	5,363,000	2,747,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,363,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,487,000		1,771,000
A01102	Personal pay				177,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,428,000**	**4,514,000**	**6,030,000**
A01151	Total Basic Pay Other Staff		8	8	5,428,000	4,514,000	6,030,000
S053	SENIOR CLERK	(BPS-14)				4,514,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	466,000		518,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,095,000		1,216,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	688,000		764,000
C089	CHOWKIDAR	(BPS-01)	1	1	656,000		729,000
M022	MALHI	(BPS-01)	1	1	632,000		702,000
N003	NAIB QASID	(BPS-01)	2	2	1,259,000		1,399,000
S008	SANITARY WORKER	(BPS-01)	1	1	632,000		702,000
A012	**TOTAL ALLOWANCES**				**10,085,000**	**10,593,000**	**11,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,997,000**	**10,518,000**	**10,966,000**
A01202	House Rent Allowance				645,000	544,000	544,000
A01203	Conveyance Allowance				754,000	604,000	604,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				385,000	293,000	293,000
A0124R	Ad-Hoc Relief Allowance-2022				1,021,000	880,000	880,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0257	**GOVERNMENT BOYS HIGH SCHOOL**					
A0124S	Differential Allowance			2,222,000	1,894,000	1,894,000
A0124X	Adhoc Relief Allowance 2023			3,753,000	3,034,000	3,034,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,361,000	2,479,000
A01270	Others			1,189,000	892,000	1,222,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**75,000**	**75,000**
A01289	Teaching Allowance			88,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**399,000**	**579,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**296,000**	**296,000**	**299,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**18,572,000**	**20,885,000**	**20,413,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0258	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,460,000**	**26,663,000**	**29,615,000**
A011	**TOTAL PAY**		**14**	**14**	**12,825,000**	**12,760,000**	**15,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,482,000**	**6,332,000**	**9,223,000**
A01101	Total Basic Pay Of Officer		6	6	7,330,000	5,839,000	8,730,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,527,000		5,392,000
A119	ASSISTANT	(BPS-16)				5,839,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,803,000		3,338,000
A01102	Personal pay				152,000	493,000	493,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,343,000**	**6,428,000**	**5,936,000**
A01151	Total Basic Pay Other Staff		8	8	5,290,000	6,366,000	5,874,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,360,000		1,511,000
S053	SENIOR CLERK	(BPS-14)				6,366,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	514,000		571,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	838,000		930,000
C089	CHOWKIDAR	(BPS-01)	1	1	663,000		736,000
M022	MALHI	(BPS-01)	1	1	797,000		885,000
N003	NAIB QASID	(BPS-01)	1	1	687,000		763,000
S008	SANITARY WORKER	(BPS-01)	1	1	431,000		478,000
A01152	Personal pay				53,000	62,000	62,000
A012	**TOTAL ALLOWANCES**				**8,635,000**	**13,903,000**	**14,456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,547,000**	**13,770,000**	**14,323,000**
A01202	House Rent Allowance				514,000	768,000	768,000
A01203	Conveyance Allowance				613,000	826,000	826,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0258	**GOVERNMENT BOYS HIGH SCHOOL**					
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			335,000	430,000	430,000
A0124R	Ad-Hoc Relief Allowance-2022			867,000	1,176,000	1,176,000
A0124S	Differential Allowance			1,900,000	2,559,000	2,559,000
A0124X	Adhoc Relief Allowance 2023			2,851,000	3,857,000	3,857,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,049,000	3,201,000
A01270	Others			1,446,000	1,085,000	1,486,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**133,000**	**133,000**
A01289	Teaching Allowance			88,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**656,000**	**479,000**	**664,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**376,000**	**376,000**	**384,000**
A03901	Stationery			82,000	82,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			200,000	200,000	200,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT BOYS HIGH SCHOOL				**22,116,000**	**27,142,000**	**30,279,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0260	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,687,000**	**25,749,000**	**32,867,000**
A011	**TOTAL PAY**		**22**	**23**	**17,558,000**	**12,295,000**	**18,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,899,000**	**7,554,000**	**4,706,000**
A01101	Total Basic Pay Of Officer		7	7	4,899,000	7,554,000	4,706,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,287,000		1,532,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,554,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,845,000		2,198,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			948,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**12,659,000**	**4,741,000**	**13,656,000**
A01151	Total Basic Pay Other Staff		15	16	12,620,000	4,697,000	13,612,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			608,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,225,000		1,360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,570,000		5,076,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,689,000		2,987,000
S053	SENIOR CLERK	(BPS-14)	1	1	964,000	4,697,000	1,070,000
J053	JUNIOR CLERK	(BPS-11)	1	1	433,000		481,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	497,000		552,000
C089	CHOWKIDAR	(BPS-01)	1	1	367,000		408,000
N003	NAIB QASID	(BPS-01)	1	1	687,000		763,000
S008	SANITARY WORKER	(BPS-01)	1	1	367,000		408,000
A01152	Personal pay				39,000	44,000	44,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0260	**GOVERNMENT BOYS HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**11,129,000**	**13,454,000**	**14,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,995,000**	**13,320,000**	**14,371,000**
A01202	House Rent Allowance			668,000	742,000	847,000
A01203	Conveyance Allowance			837,000	789,000	823,000
A01207	Washing Allowance			3,000	4,000	4,000
A01217	Medical Allowance			404,000	390,000	407,000
A01224	Entertainment Allowance				4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,125,000	1,124,000	1,165,000
A0124S	Differential Allowance			2,477,000	2,435,000	2,519,000
A0124X	Adhoc Relief Allowance 2023			3,815,000	3,691,000	3,786,000
A01253	Science Teaching Allowance				2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,889,000	3,101,000
A01270	Others			1,666,000	1,250,000	1,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**134,000**	**134,000**
A01289	Teaching Allowance			134,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**841,000**	**487,000**	**850,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**384,000**	**384,000**	**393,000**
A03901	Stationery			92,000	92,000	101,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0260	**GOVERNMENT BOYS HIGH SCHOOL**					
A03942	Cost of Other Stores			201,000	201,000	201,000
A03970	Others			17,000	17,000	17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS HIGH SCHOOL				**29,528,000**	**27,736,000**	**33,717,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0261	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,445,000**	**15,986,000**	**22,061,000**
A011	**TOTAL PAY**		**14**	**15**	**10,688,000**	**7,624,000**	**13,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**4,246,000**	**2,889,000**	**6,081,000**
A01101	Total Basic Pay Of Officer		6	7	4,063,000	2,702,000	5,894,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,702,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,244,000		3,864,000
A01102	Personal pay				183,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,442,000**	**4,735,000**	**7,176,000**
A01151	Total Basic Pay Other Staff		8	8	6,442,000	4,716,000	7,157,000
S053	SENIOR CLERK	(BPS-14)				4,716,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	549,000		610,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,200,000		1,333,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	849,000		943,000
C089	CHOWKIDAR	(BPS-01)	1	1	743,000		826,000
M022	MALHI	(BPS-01)	1	1	770,000		855,000
N003	NAIB QASID	(BPS-01)	2	2	1,588,000		1,764,000
S008	SANITARY WORKER	(BPS-01)	1	1	743,000		826,000
A01152	Personal pay					19,000	19,000
A012	**TOTAL ALLOWANCES**				**7,757,000**	**8,362,000**	**8,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,698,000**	**8,321,000**	**8,763,000**
A01202	House Rent Allowance				373,000	327,000	327,000
A01203	Conveyance Allowance				547,000	516,000	516,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0261	**GOVERNMENT BOYS HIGH SCHOOL**					
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			240,000	221,000	221,000
A0124R	Ad-Hoc Relief Allowance-2022			751,000	654,000	654,000
A0124S	Differential Allowance			1,641,000	1,420,000	1,420,000
A0124X	Adhoc Relief Allowance 2023			2,831,000	2,337,000	2,337,000
A01253	Science Teaching Allowance				3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,843,000	1,935,000
A01270	Others			1,262,000	947,000	1,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**41,000**	**41,000**
A01289	Teaching Allowance			59,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**401,000**	**581,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**298,000**	**298,000**	**301,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**19,023,000**	**16,387,000**	**22,642,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0262	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,097,000**	**14,913,000**	**18,473,000**
A011	**TOTAL PAY**		**14**	**14**	**8,584,000**	**6,991,000**	**10,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,829,000**	**2,049,000**	**8,188,000**
A01101	Total Basic Pay Of Officer		6	6	6,646,000	1,776,000	7,915,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,515,000		4,186,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,131,000		3,729,000
A01102	Personal pay				183,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,755,000**	**4,942,000**	**1,948,000**
A01151	Total Basic Pay Other Staff		8	8	1,728,000	4,911,000	1,917,000
D154	DRAWING TEACHER	(BPS-14)	1	1	180,000		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	180,000		200,000
S053	SENIOR CLERK	(BPS-14)				4,911,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		185,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	285,000		316,000
C089	CHOWKIDAR	(BPS-01)	1	1	257,000		285,000
M022	MALHI	(BPS-01)	1	1	257,000		285,000
N003	NAIB QASID	(BPS-01)	1	1	145,000		161,000
S008	SANITARY WORKER	(BPS-01)	1	1	257,000		285,000
A01152	Personal pay				27,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**7,513,000**	**7,922,000**	**8,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,435,000**	**7,856,000**	**8,271,000**
A01202	House Rent Allowance				381,000	328,000	328,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0262	**GOVERNMENT BOYS HIGH SCHOOL**					
A01203	Conveyance Allowance			549,000	491,000	491,000
A01217	Medical Allowance			251,000	215,000	215,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			754,000	636,000	636,000
A0124S	Differential Allowance			1,640,000	1,369,000	1,369,000
A0124X	Adhoc Relief Allowance 2023			2,671,000	2,206,000	2,206,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,718,000	1,804,000
A01270	Others			1,185,000	889,000	1,218,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**66,000**	**66,000**
A01289	Teaching Allowance			78,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**625,000**	**448,000**	**631,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**345,000**	**345,000**	**351,000**
A03901	Stationery			60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			206,000	206,000	206,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**16,722,000**	**15,361,000**	**19,104,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0264	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,338,000**	**6,919,000**	**8,354,000**
A011	**TOTAL PAY**		**5**	**5**	**4,077,000**	**3,301,000**	**4,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,779,000**	**1,466,000**	**4,231,000**
A01101	Total Basic Pay Of Officer		4	4	3,512,000	1,418,000	4,183,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,338,000		2,785,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,174,000		1,398,000
A01102	Personal pay				267,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**298,000**	**1,835,000**	**331,000**
A01151	Total Basic Pay Other Staff		1	1	298,000	1,835,000	331,000
S053	SENIOR CLERK	(BPS-14)				1,835,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		331,000
A012	**TOTAL ALLOWANCES**				**3,261,000**	**3,618,000**	**3,792,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,234,000**	**3,593,000**	**3,767,000**
A01202	House Rent Allowance				159,000	147,000	147,000
A01203	Conveyance Allowance				234,000	223,000	223,000
A01217	Medical Allowance				95,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022				341,000	307,000	307,000
A0124S	Differential Allowance				726,000	653,000	653,000
A0124X	Adhoc Relief Allowance 2023				1,194,000	1,033,000	1,033,000
A0125E	Adhoc Relief Allowance-2024					781,000	820,000
A01270	Others				485,000	364,000	499,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**27,000**	**25,000**	**25,000**
A01289	Teaching Allowance				27,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0264	**GOVERNMENT BOYS HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			**592,000**	**415,000**	**597,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**312,000**	**312,000**	**317,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL				**7,930,000**	**7,334,000**	**8,951,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0265	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,746,000**	**11,681,000**	**17,910,000**
A011	**TOTAL PAY**		**13**	**14**	**9,229,000**	**5,559,000**	**11,489,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,549,000**	**867,000**	**4,064,000**
A01101	Total Basic Pay Of Officer		6	7	2,394,000	709,000	3,906,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				709,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,575,000		1,876,000
A01102	Personal pay				155,000	158,000	158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,680,000**	**4,692,000**	**7,425,000**
A01151	Total Basic Pay Other Staff		7	7	6,680,000	4,689,000	7,422,000
S053	SENIOR CLERK	(BPS-14)				4,689,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,115,000		1,239,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,115,000		1,239,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	796,000		884,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,115,000		1,239,000
M022	MALHI	(BPS-01)	1	1	715,000		795,000
N003	NAIB QASID	(BPS-01)	1	1	1,115,000		1,239,000
S008	SANITARY WORKER	(BPS-01)	1	1	709,000		787,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**5,517,000**	**6,122,000**	**6,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,486,000**	**6,097,000**	**6,396,000**
A01202	House Rent Allowance				244,000	238,000	238,000
A01203	Conveyance Allowance				385,000	384,000	384,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0265	**GOVERNMENT BOYS HIGH SCHOOL**					
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			180,000	159,000	159,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			552,000	481,000	481,000
A0124S	Differential Allowance			1,204,000	1,055,000	1,055,000
A0124X	Adhoc Relief Allowance 2023			2,093,000	1,770,000	1,770,000
A0125E	Adhoc Relief Allowance-2024				1,387,000	1,456,000
A01270	Others			827,000	620,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**25,000**	**25,000**
A01289	Teaching Allowance			31,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**598,000**	**421,000**	**603,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**323,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**15,344,000**	**12,102,000**	**18,513,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0266	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,129,000**	**11,283,000**	**23,378,000**
A011	**TOTAL PAY**		**15**	**16**	**14,202,000**	**5,066,000**	**16,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,455,000**	**730,000**	**6,334,000**
A01101	Total Basic Pay Of Officer		6	6	5,300,000	709,000	6,313,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,999,000		3,572,000
A119	ASSISTANT	(BPS-16)				709,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,301,000		2,741,000
A01102	Personal pay				155,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**8,747,000**	**4,336,000**	**9,984,000**
A01151	Total Basic Pay Other Staff		9	10	8,667,000	4,250,000	9,898,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,400,000		1,555,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,947,000		3,274,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				4,250,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	589,000		655,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	470,000		522,000
C089	CHOWKIDAR	(BPS-01)	1	1	811,000		901,000
M022	MALHI	(BPS-01)	1	1	811,000		901,000
N003	NAIB QASID	(BPS-01)	1	1	828,000		919,000
S008	SANITARY WORKER	(BPS-01)	1	1	811,000		901,000
A01152	Personal pay				80,000	86,000	86,000
A012	**TOTAL ALLOWANCES**				**5,927,000**	**6,217,000**	**7,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,899,000**	**6,179,000**	**7,022,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0266	**GOVERNMENT BOYS HIGH SCHOOL**					
A01202	House Rent Allowance			291,000	321,000	426,000
A01203	Conveyance Allowance			377,000	324,000	358,000
A0120D	Integrated Allowance			11,000	20,000	20,000
A01217	Medical Allowance			189,000	163,000	180,000
A0124R	Ad-Hoc Relief Allowance-2022			588,000	494,000	535,000
A0124S	Differential Allowance			1,260,000	1,070,000	1,154,000
A0124X	Adhoc Relief Allowance 2023			1,974,000	1,616,000	1,711,000
A0125E	Adhoc Relief Allowance-2024				1,264,000	1,395,000
A01270	Others			1,209,000	907,000	1,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**38,000**	**38,000**
A01289	Teaching Allowance			28,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**596,000**	**419,000**	**601,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**316,000**	**316,000**	**321,000**
A03901	Stationery			50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL				**20,725,000**	**11,702,000**	**23,979,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0267	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,160,000**	**15,321,000**	**20,374,000**
A011	**TOTAL PAY**		**14**	**14**	**10,816,000**	**7,324,000**	**12,039,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,978,000**	**3,073,000**	**4,440,000**
A01101	Total Basic Pay Of Officer		6	6	3,583,000	2,900,000	4,267,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,113,000		2,516,000
A119	ASSISTANT	(BPS-16)				2,900,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,470,000		1,751,000
A01102	Personal pay				395,000	173,000	173,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,838,000**	**4,251,000**	**7,599,000**
A01151	Total Basic Pay Other Staff		8	8	6,838,000	4,246,000	7,594,000
S053	SENIOR CLERK	(BPS-14)				4,246,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		720,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,450,000		1,610,000
A313	ATTENDANT	(BPS-03)	1	1	574,000		637,000
C089	CHOWKIDAR	(BPS-01)	1	1	909,000		1,010,000
M022	MALHI	(BPS-01)	1	1	915,000		1,016,000
N003	NAIB QASID	(BPS-01)	2	2	1,477,000		1,640,000
S008	SANITARY WORKER	(BPS-01)	1	1	865,000		961,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**6,344,000**	**7,997,000**	**8,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,299,000**	**7,936,000**	**8,274,000**
A01202	House Rent Allowance				286,000	313,000	313,000
A01203	Conveyance Allowance				433,000	470,000	470,000
A01217	Medical Allowance				215,000	211,000	211,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0267	**GOVERNMENT BOYS HIGH SCHOOL**					
A0124R	Ad-Hoc Relief Allowance-2022			657,000	670,000	670,000
A0124S	Differential Allowance			1,433,000	1,445,000	1,445,000
A0124X	Adhoc Relief Allowance 2023			2,383,000	2,338,000	2,338,000
A01253	Science Teaching Allowance			2,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,818,000	1,909,000
A01270	Others			890,000	668,000	915,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**61,000**	**61,000**
A01289	Teaching Allowance			45,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**785,000**	**431,000**	**791,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**328,000**	**328,000**	**334,000**
A03901	Stationery			57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			198,000	198,000	198,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT BOYS HIGH SCHOOL				**17,945,000**	**15,752,000**	**21,165,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0268	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,538,000**	**60,023,000**	**66,069,000**
A011	**TOTAL PAY**		**49**	**50**	**33,604,000**	**28,991,000**	**33,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**20,996,000**	**17,000,000**	**19,407,000**
A01101	Total Basic Pay Of Officer		22	22	20,914,000	16,918,000	19,325,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,579,000		3,072,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,062,000		2,456,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)	1	1	3,598,000	16,918,000	4,286,000
B093	BIOLOGY TEACHER	(BPS-16)			1,301,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	6,464,000		7,699,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,389,000		
A01102	Personal pay				82,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**12,608,000**	**11,991,000**	**13,951,000**
A01151	Total Basic Pay Other Staff		27	28	12,581,000	11,954,000	13,914,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,145,000		1,272,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	859,000		954,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			298,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	832,000		924,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,800,000		3,110,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,944,000		3,270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0268	**GOVERNMENT BOYS HIGH SCHOOL**						
S053	SENIOR CLERK	(BPS-14)	1	1	490,000	11,954,000	544,000
J053	JUNIOR CLERK	(BPS-11)	1	1	214,000		238,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		321,000
A313	ATTENDANT	(BPS-03)	1	1	335,000		373,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	522,000		580,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	208,000		231,000
C089	CHOWKIDAR	(BPS-01)	1	1	181,000		201,000
M022	MALHI	(BPS-01)	1	1	359,000		399,000
N003	NAIB QASID	(BPS-01)	3	3	711,000		789,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		201,000
A01152	Personal pay				27,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**26,934,000**	**31,032,000**	**32,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,639,000**	**30,674,000**	**32,353,000**
A01202	House Rent Allowance				1,886,000	1,753,000	1,858,000
A01203	Conveyance Allowance				1,873,000	1,793,000	1,827,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				18,000	30,000	30,000
A01217	Medical Allowance				867,000	782,000	799,000
A0124R	Ad-Hoc Relief Allowance-2022				2,884,000	2,628,000	2,669,000
A0124S	Differential Allowance				6,190,000	5,652,000	5,736,000
A0124X	Adhoc Relief Allowance 2023				9,687,000	8,810,000	8,905,000
A01253	Science Teaching Allowance				10,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					6,798,000	7,206,000
A01270	Others				3,222,000	2,417,000	3,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**295,000**	**358,000**	**358,000**
A01289	Teaching Allowance				295,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**				**843,000**	**666,000**	**862,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0268	**GOVERNMENT BOYS HIGH SCHOOL**					
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**563,000**	**563,000**	**582,000**
A03901	Stationery			190,000	190,000	209,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			43,000	43,000	43,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			249,000	249,000	249,000
A03970	Others			18,000	18,000	18,000
GOVERNMENT BOYS HIGH SCHOOL				**61,381,000**	**60,689,000**	**66,931,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0269	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,629,000**	**8,573,000**	**14,177,000**
A011	**TOTAL PAY**		**8**	**8**	**8,093,000**	**4,043,000**	**9,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,570,000**	**2,164,000**	**5,467,000**
A01101	Total Basic Pay Of Officer		5	5	4,509,000	2,068,000	5,371,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,068,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,690,000		4,395,000
A01102	Personal pay				61,000	96,000	96,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**3,523,000**	**1,879,000**	**3,914,000**
A01151	Total Basic Pay Other Staff		3	3	3,523,000	1,879,000	3,914,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,016,000		2,240,000
S053	SENIOR CLERK	(BPS-14)				1,879,000	
N003	NAIB QASID	(BPS-01)	1	1	761,000		845,000
S008	SANITARY WORKER	(BPS-01)	1	1	746,000		829,000
A012	**TOTAL ALLOWANCES**				**3,536,000**	**4,530,000**	**4,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,520,000**	**4,488,000**	**4,754,000**
A01202	House Rent Allowance				192,000	207,000	207,000
A01203	Conveyance Allowance				234,000	277,000	277,000
A01217	Medical Allowance				119,000	125,000	125,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				390,000	364,000	364,000
A0124S	Differential Allowance				700,000	787,000	787,000
A0124X	Adhoc Relief Allowance 2023				1,084,000	1,178,000	1,178,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					946,000	993,000
A01270	Others				787,000	590,000	809,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0269	**GOVERNMENT BOYS HIGH SCHOOL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**42,000**	**42,000**
A01289	Teaching Allowance			16,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**580,000**	**403,000**	**583,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**300,000**	**300,000**	**303,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**12,209,000**	**8,976,000**	**14,760,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0270	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,248,000**	**25,055,000**	**32,232,000**
A011	**TOTAL PAY**		**24**	**24**	**16,455,000**	**11,641,000**	**18,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,706,000**	**5,985,000**	**11,515,000**
A01101	Total Basic Pay Of Officer		8	8	9,468,000	5,747,000	11,277,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,679,000		4,382,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				5,747,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,462,000		2,933,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,540,000		3,025,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,749,000**	**5,656,000**	**6,540,000**
A01151	Total Basic Pay Other Staff		16	16	6,717,000	5,590,000	6,474,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			888,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,464,000		2,737,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	233,000		259,000
S053	SENIOR CLERK	(BPS-14)	1	1	472,000	5,590,000	525,000
J053	JUNIOR CLERK	(BPS-11)	1	1	437,000		485,000
A313	ATTENDANT	(BPS-03)	1	1	178,000		197,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	675,000		750,000
C089	CHOWKIDAR	(BPS-01)	1	1	186,000		206,000
M022	MALHI	(BPS-01)	1	1	365,000		406,000
N003	NAIB QASID	(BPS-01)	1	1	437,000		485,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		197,000
A01152	Personal pay				32,000	66,000	66,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0270	**GOVERNMENT BOYS HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**13,793,000**	**13,414,000**	**14,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,685,000**	**13,328,000**	**14,091,000**
A01202	House Rent Allowance			1,037,000	602,000	602,000
A01203	Conveyance Allowance			1,079,000	773,000	773,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			53,000	45,000	45,000
A01217	Medical Allowance			752,000	376,000	376,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,191,000	1,054,000	1,054,000
A0124S	Differential Allowance			2,873,000	2,314,000	2,314,000
A0124X	Adhoc Relief Allowance 2023			4,456,000	3,634,000	3,634,000
A0125E	Adhoc Relief Allowance-2024				2,844,000	2,986,000
A01270	Others			2,234,000	1,676,000	2,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**86,000**	**86,000**
A01289	Teaching Allowance			108,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**652,000**	**475,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**380,000**
A03901	Stationery			84,000	84,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0270 GOVERNMENT BOYS HIGH SCHOOL					
A03942 Cost of Other Stores			200,000	200,000	200,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL			**30,900,000**	**25,530,000**	**32,892,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0271	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,780,000**	**27,713,000**	**36,507,000**
A011	**TOTAL PAY**		**25**	**26**	**17,357,000**	**12,609,000**	**20,138,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,174,000**	**4,055,000**	**14,501,000**
A01101	Total Basic Pay Of Officer		10	10	11,991,000	3,835,000	14,281,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,562,000		4,242,000
A119	ASSISTANT	(BPS-16)				3,835,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,963,000		7,102,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,466,000		2,937,000
A01102	Personal pay				183,000	220,000	220,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**5,183,000**	**8,554,000**	**5,637,000**
A01151	Total Basic Pay Other Staff		15	16	5,183,000	8,554,000	5,637,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			351,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,841,000		2,045,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	272,000		302,000
S053	SENIOR CLERK	(BPS-14)	1	1	555,000	8,554,000	616,000
J053	JUNIOR CLERK	(BPS-11)	1	1	514,000		571,000
A313	ATTENDANT	(BPS-03)	1	1	210,000		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	791,000		878,000
C089	CHOWKIDAR	(BPS-01)	1	1	221,000		246,000
N003	NAIB QASID	(BPS-01)	2	2	428,000		475,000
A012	**TOTAL ALLOWANCES**				**12,423,000**	**15,104,000**	**16,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,298,000**	**14,904,000**	**16,169,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0271	**GOVERNMENT BOYS HIGH SCHOOL**					
A01202	House Rent Allowance			755,000	771,000	876,000
A01203	Conveyance Allowance			944,000	958,000	992,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			516,000	421,000	438,000
A0122N	Special Conveyance Allowance to Disbaled Employees				116,000	116,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,215,000	1,258,000	1,299,000
A0124S	Differential Allowance			2,420,000	2,528,000	2,612,000
A0124X	Adhoc Relief Allowance 2023			4,039,000	3,960,000	4,055,000
A0125E	Adhoc Relief Allowance-2024				3,072,000	3,294,000
A01270	Others			2,402,000	1,802,000	2,469,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**200,000**	**200,000**
A01289	Teaching Allowance			125,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**760,000**	**583,000**	**774,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**480,000**	**480,000**	**494,000**
A03901	Stationery			137,000	137,000	151,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			39,000	39,000	39,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			231,000	231,000	231,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0271 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			**30,540,000**	**28,296,000**	**37,281,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0272	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,215,000**	**22,006,000**	**38,232,000**
A011	**TOTAL PAY**		**22**	**22**	**22,569,000**	**10,449,000**	**26,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**14,655,000**	**5,114,000**	**17,420,000**
A01101	Total Basic Pay Of Officer		7	7	14,472,000	4,931,000	17,237,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,218,000		12,170,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,931,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,435,000		4,091,000
A01102	Personal pay				183,000	183,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,914,000**	**5,335,000**	**8,614,000**
A01151	Total Basic Pay Other Staff		15	15	7,914,000	5,335,000	8,614,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			160,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,150,000		1,277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,148,000		1,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,260,000		4,732,000
S053	SENIOR CLERK	(BPS-14)				5,335,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		233,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	205,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	153,000		170,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**10,646,000**	**11,557,000**	**12,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,540,000**	**11,448,000**	**12,089,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0272	**GOVERNMENT BOYS HIGH SCHOOL**					
A01202	House Rent Allowance			610,000	597,000	597,000
A01203	Conveyance Allowance			733,000	658,000	658,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			350,000	311,000	311,000
A0124R	Ad-Hoc Relief Allowance-2022			1,032,000	918,000	918,000
A0124S	Differential Allowance			2,235,000	1,971,000	1,971,000
A0124X	Adhoc Relief Allowance 2023			3,705,000	3,139,000	3,139,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,446,000	2,568,000
A01270	Others			1,868,000	1,401,000	1,920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**109,000**	**109,000**
A01289	Teaching Allowance			106,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**629,000**	**452,000**	**635,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**349,000**	**349,000**	**355,000**
A03901	Stationery			63,000	63,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			207,000	207,000	207,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0272 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			**33,844,000**	**22,458,000**	**38,867,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0273	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,979,000**	**28,506,000**	**32,881,000**
A011	**TOTAL PAY**		**23**	**23**	**17,636,000**	**13,341,000**	**16,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,997,000**	**5,396,000**	**8,787,000**
A01101	Total Basic Pay Of Officer		7	7	9,833,000	5,316,000	8,707,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,055,000		4,830,000
A119	ASSISTANT	(BPS-16)				5,316,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,255,000		3,877,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,523,000		
A01102	Personal pay				164,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,639,000**	**7,945,000**	**8,179,000**
A01151	Total Basic Pay Other Staff		16	16	7,583,000	7,871,000	8,105,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,963,000		3,291,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	292,000		324,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,422,000	7,871,000	1,579,000
J053	JUNIOR CLERK	(BPS-11)	1	1	658,000		731,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	382,000		424,000
A313	ATTENDANT	(BPS-03)	1	1	371,000		412,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	278,000		309,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		192,000
M022	MALHI	(BPS-01)	1	1	173,000		192,000
N003	NAIB QASID	(BPS-01)	1	1	413,000		459,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		192,000
A01152	Personal pay				56,000	74,000	74,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0273	**GOVERNMENT BOYS HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**14,343,000**	**15,165,000**	**15,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,202,000**	**15,035,000**	**15,785,000**
A01202	House Rent Allowance			876,000	707,000	707,000
A01203	Conveyance Allowance			1,014,000	854,000	854,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			543,000	444,000	444,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,479,000	1,246,000	1,246,000
A0124S	Differential Allowance			3,218,000	2,709,000	2,709,000
A0124X	Adhoc Relief Allowance 2023			4,936,000	4,150,000	4,150,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,267,000	3,430,000
A01270	Others			2,114,000	1,586,000	2,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**130,000**	**130,000**
A01289	Teaching Allowance			141,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**650,000**	**473,000**	**658,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**370,000**	**370,000**	**378,000**
A03901	Stationery			84,000	84,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0273 GOVERNMENT BOYS HIGH SCHOOL					
A03905 Newspapers Periodicals and Books			28,000	28,000	28,000
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A03942 Cost of Other Stores			199,000	199,000	199,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL			**32,629,000**	**28,979,000**	**33,539,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0274	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,599,000**	**17,574,000**	**23,680,000**
A011	**TOTAL PAY**		**15**	**15**	**12,354,000**	**8,354,000**	**13,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,349,000**	**4,606,000**	**5,098,000**
A01101	Total Basic Pay Of Officer		6	6	4,166,000	4,470,000	4,962,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,535,000		3,020,000
A119	ASSISTANT	(BPS-16)				4,470,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,631,000		1,942,000
A01102	Personal pay				183,000	136,000	136,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,005,000**	**3,748,000**	**8,894,000**
A01151	Total Basic Pay Other Staff		9	9	8,003,000	3,744,000	8,890,000
D154	DRAWING TEACHER	(BPS-14)	1	1	180,000		200,000
S053	SENIOR CLERK	(BPS-14)				3,744,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,172,000		1,302,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,372,000		1,524,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	908,000		1,009,000
C089	CHOWKIDAR	(BPS-01)	1	1	567,000		629,000
M022	MALHI	(BPS-01)	1	1	908,000		1,009,000
N003	NAIB QASID	(BPS-01)	2	2	2,022,000		2,246,000
S008	SANITARY WORKER	(BPS-01)	1	1	874,000		971,000
A01152	Personal pay				2,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**10,245,000**	**9,220,000**	**9,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,167,000**	**9,157,000**	**9,625,000**
A01202	House Rent Allowance				592,000	332,000	332,000
A01203	Conveyance Allowance				967,000	487,000	487,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0274	**GOVERNMENT BOYS HIGH SCHOOL**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			603,000	191,000	191,000
A0124R	Ad-Hoc Relief Allowance-2022			973,000	737,000	737,000
A0124S	Differential Allowance			2,202,000	1,671,000	1,671,000
A0124X	Adhoc Relief Allowance 2023			3,508,000	2,691,000	2,691,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,054,000	2,157,000
A01270	Others			1,314,000	986,000	1,351,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**63,000**	**63,000**
A01289	Teaching Allowance			78,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**617,000**	**440,000**	**623,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**337,000**	**337,000**	**343,000**
A03901	Stationery			60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			198,000	198,000	198,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**23,216,000**	**18,014,000**	**24,303,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0275	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,709,000**	**26,804,000**	
A011	**TOTAL PAY**		**22**		**16,760,000**	**13,157,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**13**		**11,621,000**	**10,391,000**	
A01101	Total Basic Pay Of Officer		13		11,474,000	10,244,000	
A311	ASSOCIATE PROFESSOR	(BPS-19)	1		1,318,000		
P094	PRINCIPAL	(BPS-19)	1		1,318,000		
S998	SENIOR HEAD MASTER	(BPS-19)	1		1,225,000		
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4		1,141,000		
H100	HEAD MASTER	(BPS-17)	1		787,000		
A119	ASSISTANT	(BPS-16)				10,244,000	
B093	BIOLOGY TEACHER	(BPS-16)			1,978,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,502,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,205,000		
A01102	Personal pay				147,000	147,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**		**5,139,000**	**2,766,000**	
A01151	Total Basic Pay Other Staff		9		5,109,000	2,736,000	
A351	ART TEACHER	(BPS-14)	1		204,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1		1,182,000		
S053	SENIOR CLERK	(BPS-14)				2,736,000	
J053	JUNIOR CLERK	(BPS-11)	1		342,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		986,000		
A313	ATTENDANT	(BPS-03)	1		594,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		277,000		
C089	CHOWKIDAR	(BPS-01)	1		508,000		
M022	MALHI	(BPS-01)	1		508,000		

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0275	**GOVERNMENT BOYS HIGH SCHOOL**					
N003	NAIB QASID	(BPS-01)	1	508,000		
A01152	Personal pay			30,000	30,000	
A012	**TOTAL ALLOWANCES**			**15,949,000**	**13,647,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,831,000**	**13,559,000**	
A01202	House Rent Allowance			1,056,000	815,000	
A01203	Conveyance Allowance			787,000	579,000	
A0120D	Integrated Allowance			18,000	18,000	
A01217	Medical Allowance			452,000	307,000	
A01224	Entertainment Allowance			13,000	8,000	
A01233	Unattractive Area Allowance			37,000	37,000	
A01238	Charge Allowance			4,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,662,000	1,170,000	
A0124S	Differential Allowance			4,323,000	2,483,000	
A0124X	Adhoc Relief Allowance 2023			5,506,000	3,746,000	
A01253	Science Teaching Allowance			11,000	9,000	
A0125E	Adhoc Relief Allowance-2024				2,911,000	
A01270	Others			1,962,000	1,472,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**88,000**	
A01289	Teaching Allowance			118,000	88,000	
A03	**TOTAL OPERATING EXPENSES**			**756,000**	**579,000**	
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk call			57,000	57,000	
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	
A03301	Gas			40,000	40,000	
A03303	Electricity			177,000		

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0275	**GOVERNMENT BOYS HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**476,000**	**476,000**	
A03901	Stationery			135,000	135,000	
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	
A03905	Newspapers Periodicals and Books			39,000	39,000	
A03906	Uniforms and Protective Clothing			25,000	25,000	
A03942	Cost of Other Stores			229,000	229,000	
A03970	Others			21,000	21,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS HIGH SCHOOL				**33,465,000**	**27,983,000**	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0277	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,690,000**	**28,458,000**	**39,082,000**
A011	**TOTAL PAY**		**23**	**23**	**20,311,000**	**13,321,000**	**23,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**13,933,000**	**6,153,000**	**16,390,000**
A01101	Total Basic Pay Of Officer		8	8	13,752,000	6,142,000	16,379,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,612,000		7,875,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,142,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,550,000		6,610,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	771,000		918,000
A01102	Personal pay				181,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,378,000**	**7,168,000**	**6,814,000**
A01151	Total Basic Pay Other Staff		15	15	6,333,000	7,088,000	6,734,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			268,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,569,000		2,854,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,477,000		1,640,000
S053	SENIOR CLERK	(BPS-14)				7,088,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	367,000		408,000
A313	ATTENDANT	(BPS-03)	1	1	168,000		186,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	168,000		186,000
C089	CHOWKIDAR	(BPS-01)	1	1	307,000		341,000
M022	MALHI	(BPS-01)	1	1	168,000		186,000
N003	NAIB QASID	(BPS-01)	1	1	314,000		348,000
S008	SANITARY WORKER	(BPS-01)	1	1	314,000		348,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0277	**GOVERNMENT BOYS HIGH SCHOOL**					
A01152	Personal pay			45,000	80,000	80,000
A012	**TOTAL ALLOWANCES**			**15,379,000**	**15,137,000**	**15,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,266,000**	**14,985,000**	**15,726,000**
A01202	House Rent Allowance			900,000	697,000	697,000
A01203	Conveyance Allowance			1,056,000	824,000	824,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			642,000	451,000	451,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,613,000	1,238,000	1,238,000
A0124S	Differential Allowance			3,509,000	2,748,000	2,748,000
A0124X	Adhoc Relief Allowance 2023			5,459,000	4,199,000	4,199,000
A0125E	Adhoc Relief Allowance-2024				3,261,000	3,424,000
A01270	Others			2,079,000	1,559,000	2,137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**152,000**	**152,000**
A01289	Teaching Allowance			113,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**839,000**	**485,000**	**847,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**382,000**	**382,000**	**390,000**
A03901	Stationery			83,000	83,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0277 GOVERNMENT BOYS HIGH SCHOOL					
A03942 Cost of Other Stores			213,000	213,000	213,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL			**36,529,000**	**28,943,000**	**39,929,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0278	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,802,000**	**35,893,000**	**41,217,000**
A011	**TOTAL PAY**		**23**	**23**	**23,453,000**	**17,185,000**	**21,591,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**11,244,000**	**11,840,000**	**8,875,000**
A01101	Total Basic Pay Of Officer		6	6	11,178,000	11,787,000	8,822,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,236,000		5,045,000
A119	ASSISTANT	(BPS-16)				11,787,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,171,000		3,777,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,771,000		
A01102	Personal pay				66,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,209,000**	**5,345,000**	**12,716,000**
A01151	Total Basic Pay Other Staff		17	17	12,209,000	5,345,000	12,716,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	305,000		338,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			759,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,295,000		1,438,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,198,000		3,552,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,126,000		4,583,000
S053	SENIOR CLERK	(BPS-14)				5,345,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		244,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	823,000		914,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	567,000		629,000
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		337,000
N003	NAIB QASID	(BPS-01)	2	2	613,000		681,000
A012	**TOTAL ALLOWANCES**				**16,349,000**	**18,708,000**	**19,626,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0278	**GOVERNMENT BOYS HIGH SCHOOL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			16,203,000	18,574,000	19,492,000
A01202	House Rent Allowance			968,000	898,000	898,000
A01203	Conveyance Allowance			1,022,000	920,000	920,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			525,000	474,000	474,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,702,000	1,599,000	1,599,000
A0124S	Differential Allowance			3,601,000	3,373,000	3,373,000
A0124X	Adhoc Relief Allowance 2023			5,804,000	5,290,000	5,290,000
A0125E	Adhoc Relief Allowance-2024				4,081,000	4,285,000
A01270	Others			2,570,000	1,928,000	2,642,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			146,000	134,000	134,000
A01289	Teaching Allowance			146,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			672,000	495,000	681,000
A032	**TOTAL COMMUNICATIONS**			63,000	63,000	63,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			217,000	40,000	217,000
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			392,000	392,000	401,000
A03901	Stationery			89,000	89,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			213,000	213,000	213,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0278 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			40,474,000	36,388,000	41,898,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0279	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,434,000**	**13,749,000**	**16,406,000**
A011	**TOTAL PAY**		**10**	**11**	**9,236,000**	**6,534,000**	**8,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**6,554,000**	**3,534,000**	**5,857,000**
A01101	Total Basic Pay Of Officer		5	6	6,314,000	3,294,000	5,617,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				3,294,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,045,000		3,626,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,482,000		
A01102	Personal pay				240,000	240,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,682,000**	**3,000,000**	**2,978,000**
A01151	Total Basic Pay Other Staff		5	5	2,674,000	2,992,000	2,970,000
S053	SENIOR CLERK	(BPS-14)				2,992,000	
U013	URDU LANGUAGE TEACHER	(BPS-14)	2	2	1,038,000		1,153,000
J053	JUNIOR CLERK	(BPS-11)	1	1	495,000		550,000
N003	NAIB QASID	(BPS-01)	1	1	508,000		564,000
S008	SANITARY WORKER	(BPS-01)	1	1	633,000		703,000
A01152	Personal pay				8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**7,198,000**	**7,215,000**	**7,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,121,000**	**7,152,000**	**7,508,000**
A01202	House Rent Allowance				519,000	336,000	336,000
A01203	Conveyance Allowance				441,000	425,000	425,000
A01217	Medical Allowance				230,000	181,000	181,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				706,000	599,000	599,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0279	**GOVERNMENT BOYS HIGH SCHOOL**					
A0124S	Differential Allowance			1,683,000	1,288,000	1,288,000
A0124X	Adhoc Relief Allowance 2023			2,529,000	2,042,000	2,042,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,520,000	1,596,000
A01270	Others			1,008,000	756,000	1,036,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**63,000**	**63,000**
A01289	Teaching Allowance			77,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**637,000**	**460,000**	**645,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**357,000**	**357,000**	**365,000**
A03901	Stationery			75,000	75,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			198,000	198,000	198,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**17,071,000**	**14,209,000**	**17,051,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0280	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,278,000**	**7,540,000**	**9,324,000**
A011	**TOTAL PAY**		**5**	**6**	**4,560,000**	**4,395,000**	**5,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**1,665,000**	**1,665,000**	**2,780,000**
A01101	Total Basic Pay Of Officer		4	5	1,665,000	1,665,000	2,780,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,665,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	663,000		789,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			215,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**2,895,000**	**2,730,000**	**3,215,000**
A01151	Total Basic Pay Other Staff		1	1	2,895,000	2,730,000	3,215,000
S053	SENIOR CLERK	(BPS-14)				2,730,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	2,895,000		3,215,000
A012	**TOTAL ALLOWANCES**				**3,718,000**	**3,145,000**	**3,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,680,000**	**3,117,000**	**3,301,000**
A01202	House Rent Allowance				227,000	133,000	133,000
A01203	Conveyance Allowance				219,000	187,000	187,000
A01217	Medical Allowance				112,000	91,000	91,000
A0124R	Ad-Hoc Relief Allowance-2022				344,000	253,000	253,000
A0124S	Differential Allowance				1,045,000	543,000	543,000
A0124X	Adhoc Relief Allowance 2023				1,181,000	850,000	850,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					645,000	677,000
A01270	Others				549,000	412,000	564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**28,000**	**28,000**
A01289	Teaching Allowance				38,000	28,000	28,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0280	**GOVERNMENT BOYS HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			**632,000**	**455,000**	**639,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**352,000**	**352,000**	**359,000**
A03901	Stationery			65,000	65,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			207,000	207,000	207,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**8,910,000**	**7,995,000**	**9,963,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0281	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,676,000**	**16,706,000**	**21,558,000**
A011	**TOTAL PAY**		**16**	**17**	**9,628,000**	**7,952,000**	**12,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**4,467,000**	**3,223,000**	**6,672,000**
A01101	Total Basic Pay Of Officer		6	7	4,169,000	2,571,000	6,020,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,571,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,350,000		3,990,000
A01102	Personal pay				298,000	652,000	652,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,161,000**	**4,729,000**	**5,732,000**
A01151	Total Basic Pay Other Staff		10	10	5,152,000	4,720,000	5,723,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,879,000		2,088,000
S053	SENIOR CLERK	(BPS-14)				4,720,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	672,000		746,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	828,000		919,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	475,000		528,000
M022	MALHI	(BPS-01)	1	1	429,000		476,000
N003	NAIB QASID	(BPS-01)	2	2	869,000		966,000
A01152	Personal pay				9,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**7,048,000**	**8,754,000**	**9,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,981,000**	**8,679,000**	**9,079,000**
A01202	House Rent Allowance				343,000	360,000	360,000
A01203	Conveyance Allowance				504,000	526,000	526,000
A01217	Medical Allowance				239,000	254,000	254,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0281	**GOVERNMENT BOYS HIGH SCHOOL**					
A0124R	Ad-Hoc Relief Allowance-2022			725,000	725,000	725,000
A0124S	Differential Allowance			1,569,000	1,605,000	1,605,000
A0124X	Adhoc Relief Allowance 2023			2,503,000	2,485,000	2,485,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,900,000	1,995,000
A01270	Others			1,096,000	822,000	1,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**75,000**	**75,000**
A01289	Teaching Allowance			67,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**645,000**	**468,000**	**653,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**373,000**
A03901	Stationery			75,000	75,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			199,000	199,000	199,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT BOYS HIGH SCHOOL				**17,321,000**	**17,174,000**	**22,211,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0283	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,062,000**	**9,159,000**	**10,701,000**
A011	**TOTAL PAY**		**8**	**8**	**5,009,000**	**4,283,000**	**5,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,408,000**	**2,652,000**	**4,213,000**
A01101	Total Basic Pay Of Officer		4	4	3,290,000	2,358,000	3,919,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,358,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,471,000		2,943,000
A01102	Personal pay				118,000	294,000	294,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,601,000**	**1,631,000**	**1,314,000**
A01151	Total Basic Pay Other Staff		4	4	1,601,000	1,631,000	1,314,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			418,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	418,000		464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				1,631,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		386,000
A012	**TOTAL ALLOWANCES**				**4,053,000**	**4,876,000**	**5,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,012,000**	**4,829,000**	**5,127,000**
A01202	House Rent Allowance				227,000	232,000	232,000
A01203	Conveyance Allowance				303,000	289,000	289,000
A01217	Medical Allowance				131,000	135,000	135,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				374,000	392,000	392,000
A0124S	Differential Allowance				802,000	843,000	843,000
A0124X	Adhoc Relief Allowance 2023				1,278,000	1,278,000	1,278,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					986,000	1,035,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0283	**GOVERNMENT BOYS HIGH SCHOOL**					
A01270	Others			895,000	671,000	920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**47,000**	**47,000**
A01289	Teaching Allowance			41,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**607,000**	**430,000**	**612,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**327,000**	**327,000**	**332,000**
A03901	Stationery			50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			205,000	205,000	205,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT BOYS HIGH SCHOOL				**9,669,000**	**9,589,000**	**11,313,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0284	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**236,944,000**	**191,412,000**	**240,721,000**
A011	**TOTAL PAY**		**114**	**115**	**145,187,000**	**90,175,000**	**150,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**51,710,000**	**51,944,000**	**50,490,000**
A01101	Total Basic Pay Of Officer		48	48	51,596,000	51,873,000	50,419,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,945,000		9,463,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	4,449,000		5,299,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	2	2	8,992,000	51,873,000	10,710,000
B093	BIOLOGY TEACHER	(BPS-16)			2,880,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	648,000		772,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	18,603,000		22,157,000
I032	INSTRUCTOR	(BPS-16)	1	1	232,000		277,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			6,385,000		
A01102	Personal pay				114,000	71,000	71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**67**	**93,477,000**	**38,231,000**	**99,914,000**
A01151	Total Basic Pay Other Staff		66	67	93,342,000	38,006,000	99,689,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	13,069,000		14,516,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	4,116,000		4,572,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,447,000		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			448,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	2,296,000		2,550,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0284	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
G067	GARMENT TEACHER	(BPS-14)			1,490,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	43,979,000		48,849,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	13,881,000		15,418,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,045,000	38,006,000	1,161,000
J053	JUNIOR CLERK	(BPS-11)	1	1	718,000		798,000
S116	SEWING MACHINE MAN	(BPS-09)			448,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	961,000		1,067,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	542,000		602,000
D161	DRIVER	(BPS-04)	1	1	362,000		402,000
A313	ATTENDANT	(BPS-03)	1	1	670,000		744,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	2,779,000		3,086,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	490,000		544,000
C089	CHOWKIDAR	(BPS-01)	1	1	658,000		731,000
M022	MALHI	(BPS-01)	1	1	576,000		639,000
N003	NAIB QASID	(BPS-01)	3	3	1,845,000		2,049,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,318,000		1,464,000
A01152	Personal pay				135,000	225,000	225,000
A012	**TOTAL ALLOWANCES**				**91,757,000**	**101,237,000**	**90,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,649,000**	**99,839,000**	**89,327,000**
A01202	House Rent Allowance				5,544,000	5,177,000	5,282,000
A01203	Conveyance Allowance				5,693,000	5,368,000	5,402,000
A01207	Washing Allowance				15,000	8,000	8,000
A0120D	Integrated Allowance				60,000	56,000	56,000
A01217	Medical Allowance				3,167,000	2,393,000	2,410,000
A01226	Computer Allowance					9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0284	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A0124R	Ad-Hoc Relief Allowance-2022			8,833,000	8,259,000	8,300,000
A0124S	Differential Allowance			20,579,000	17,695,000	17,779,000
A0124X	Adhoc Relief Allowance 2023			30,699,000	27,509,000	27,604,000
A01253	Science Teaching Allowance			33,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024				21,277,000	22,409,000
A01270	Others			16,026,000	12,020,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,108,000**	**1,398,000**	**990,000**
A01274	Medical Charges				408,000	
A01289	Teaching Allowance			1,108,000	990,000	990,000
A03	**TOTAL OPERATING EXPENSES**			**902,000**	**725,000**	**915,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**622,000**	**622,000**	**635,000**
A03901	Stationery			131,000	131,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			301,000	301,000	301,000
A03970	Others			64,000	64,000	64,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**237,846,000**	**192,137,000**	**241,636,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0285	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,949,000**	**38,315,000**	**52,448,000**
A011	**TOTAL PAY**		**20**	**21**	**27,468,000**	**18,792,000**	**31,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**19,551,000**	**12,494,000**	**23,230,000**
A01101	Total Basic Pay Of Officer		9	9	19,255,000	12,198,000	22,934,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	11,310,000		13,471,000
A119	ASSISTANT	(BPS-16)				12,198,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	7,945,000		9,463,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**12**	**7,917,000**	**6,298,000**	**8,384,000**
A01151	Total Basic Pay Other Staff		11	12	7,916,000	6,295,000	8,381,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			614,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,832,000		2,035,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,053,000	6,295,000	1,169,000
J053	JUNIOR CLERK	(BPS-11)	1	1	559,000		621,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	932,000		1,035,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	718,000		798,000
C089	CHOWKIDAR	(BPS-01)	1	1	386,000		429,000
M022	MALHI	(BPS-01)	1	1	614,000		682,000
N003	NAIB QASID	(BPS-01)	1	1	628,000		698,000
S008	SANITARY WORKER	(BPS-01)	1	1	580,000		644,000
A01152	Personal pay				1,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0285	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A012	**TOTAL ALLOWANCES**			**16,481,000**	**19,523,000**	**20,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,345,000**	**19,385,000**	**20,696,000**
A01202	House Rent Allowance			1,099,000	1,192,000	1,297,000
A01203	Conveyance Allowance			866,000	909,000	943,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			483,000	473,000	490,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,762,000	1,693,000	1,734,000
A0124S	Differential Allowance			3,777,000	3,651,000	3,735,000
A0124X	Adhoc Relief Allowance 2023			5,999,000	5,445,000	5,540,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,251,000	4,532,000
A01270	Others			2,352,000	1,764,000	2,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**138,000**	**138,000**
A01289	Teaching Allowance			136,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**1,111,000**	**934,000**	**1,145,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**831,000**	**831,000**	**865,000**
A03901	Stationery			340,000	340,000	374,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0285 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A03942 Cost of Other Stores			301,000	301,000	301,000
A03970 Others			64,000	64,000	64,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			**45,060,000**	**39,249,000**	**53,593,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0287	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,447,000**	**6,245,000**	**13,238,000**
A011	**TOTAL PAY**		**14**	**15**	**7,397,000**	**2,688,000**	**9,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**1,789,000**	**633,000**	**3,185,000**
A01101	Total Basic Pay Of Officer		4	5	1,789,000	633,000	3,185,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				633,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	970,000		1,155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,608,000**	**2,055,000**	**6,232,000**
A01151	Total Basic Pay Other Staff		10	10	5,608,000	2,052,000	6,229,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
S053	SENIOR CLERK	(BPS-14)				2,052,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	590,000		656,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	564,000		626,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	495,000		550,000
C089	CHOWKIDAR	(BPS-01)	1	1	495,000		550,000
M022	MALHI	(BPS-01)	1	1	495,000		550,000
N003	NAIB QASID	(BPS-01)	2	2	1,664,000		1,848,000
S008	SANITARY WORKER	(BPS-01)	1	1	519,000		576,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**4,050,000**	**3,557,000**	**3,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,016,000**	**3,527,000**	**3,791,000**
A01202	House Rent Allowance				218,000	155,000	155,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0287	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01203	Conveyance Allowance			302,000	240,000	240,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			152,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022			371,000	242,000	242,000
A0124S	Differential Allowance			814,000	543,000	543,000
A0124X	Adhoc Relief Allowance 2023			1,315,000	871,000	871,000
A0125E	Adhoc Relief Allowance-2024				722,000	758,000
A01270	Others			819,000	614,000	842,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**30,000**	**30,000**
A01289	Teaching Allowance			34,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**574,000**	**397,000**	**574,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**294,000**	**294,000**	**294,000**
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			187,000	187,000	187,000
A03970	Others			57,000	57,000	57,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**12,021,000**	**6,642,000**	**13,812,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0289	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,635,000**	**11,722,000**	**13,987,000**
A011	**TOTAL PAY**		**19**	**20**	**7,026,000**	**5,132,000**	**8,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,417,000**	**3,548,000**	**2,963,000**
A01101	Total Basic Pay Of Officer		6	7	2,345,000	3,476,000	2,891,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,476,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	723,000		861,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			803,000		
A01102	Personal pay				72,000	72,000	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,609,000**	**1,584,000**	**5,119,000**
A01151	Total Basic Pay Other Staff		13	13	4,609,000	1,584,000	5,119,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
D154	DRAWING TEACHER	(BPS-14)	2	2	577,000		640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,200,000		1,333,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	495,000		550,000
S053	SENIOR CLERK	(BPS-14)				1,584,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	295,000		327,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	335,000		373,000
C089	CHOWKIDAR	(BPS-01)	1	1	307,000		341,000
N003	NAIB QASID	(BPS-01)	1	1	307,000		341,000
S008	SANITARY WORKER	(BPS-01)	1	1	307,000		341,000
A012	**TOTAL ALLOWANCES**				**4,609,000**	**6,590,000**	**5,905,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0289	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,575,000**	**5,615,000**	**5,866,000**
A01202	House Rent Allowance			266,000	288,000	288,000
A01203	Conveyance Allowance			347,000	363,000	363,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			155,000	163,000	163,000
A0124R	Ad-Hoc Relief Allowance-2022			452,000	457,000	457,000
A0124S	Differential Allowance			981,000	994,000	994,000
A0124X	Adhoc Relief Allowance 2023			1,667,000	1,590,000	1,590,000
A0125E	Adhoc Relief Allowance-2024				1,224,000	1,285,000
A01270	Others			685,000	514,000	704,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**975,000**	**39,000**
A01274	Medical Charges				936,000	
A01289	Teaching Allowance			34,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**589,000**	**412,000**	**596,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**349,000**	**349,000**	**356,000**
A03901	Stationery			71,000	71,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			198,000	198,000	198,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0289 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			**12,224,000**	**12,134,000**	**14,583,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0290	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,898,000**	**18,927,000**	**24,943,000**
A011	**TOTAL PAY**		**18**	**19**	**12,135,000**	**8,843,000**	**13,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,563,000**	**1,476,000**	**3,054,000**
A01101	Total Basic Pay Of Officer		6	6	2,563,000	1,476,000	3,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,818,000		2,166,000
A119	ASSISTANT	(BPS-16)				1,476,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	745,000		888,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**9,572,000**	**7,367,000**	**10,892,000**
A01151	Total Basic Pay Other Staff		12	13	9,428,000	7,217,000	10,742,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	756,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,736,000		1,928,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				7,217,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,147,000		1,274,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,147,000		1,274,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,505,000		1,672,000
C089	CHOWKIDAR	(BPS-01)	1	1	841,000		934,000
M022	MALHI	(BPS-01)	1	1	791,000		878,000
N003	NAIB QASID	(BPS-01)	2	2	1,505,000		1,672,000
A01152	Personal pay				144,000	150,000	150,000
A012	**TOTAL ALLOWANCES**				**8,763,000**	**10,084,000**	**10,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,695,000**	**10,025,000**	**10,938,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0290	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01202	House Rent Allowance			497,000	507,000	612,000
A01203	Conveyance Allowance			629,000	610,000	644,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			37,000	105,000	105,000
A01217	Medical Allowance			284,000	276,000	293,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			810,000	808,000	849,000
A0124S	Differential Allowance			2,133,000	1,760,000	1,844,000
A0124X	Adhoc Relief Allowance 2023			3,007,000	2,786,000	2,881,000
A0125E	Adhoc Relief Allowance-2024				2,198,000	2,376,000
A01270	Others			1,293,000	970,000	1,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**59,000**	**59,000**
A01289	Teaching Allowance			68,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**610,000**	**433,000**	**617,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**330,000**	**330,000**	**337,000**
A03901	Stationery			68,000	68,000	75,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			198,000	198,000	198,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0290 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			**21,508,000**	**19,360,000**	**25,560,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0291	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,700,000**	**16,617,000**	**18,083,000**
A011	**TOTAL PAY**		**13**	**13**	**7,786,000**	**7,962,000**	**8,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,077,000**	**4,746,000**	**4,857,000**
A01101	Total Basic Pay Of Officer		6	6	4,077,000	4,746,000	4,857,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,746,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,258,000		3,881,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,709,000**	**3,216,000**	**4,120,000**
A01151	Total Basic Pay Other Staff		7	7	3,709,000	3,216,000	4,120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,700,000		2,999,000
S053	SENIOR CLERK	(BPS-14)				3,216,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	387,000		430,000
S008	SANITARY WORKER	(BPS-01)	1	1	622,000		691,000
A012	**TOTAL ALLOWANCES**				**8,914,000**	**8,655,000**	**9,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,820,000**	**8,580,000**	**9,031,000**
A01202	House Rent Allowance				484,000	412,000	412,000
A01203	Conveyance Allowance				583,000	446,000	446,000
A0120D	Integrated Allowance				14,000	15,000	15,000
A01217	Medical Allowance				275,000	200,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022				911,000	723,000	723,000
A0124S	Differential Allowance				1,976,000	1,540,000	1,540,000
A0124X	Adhoc Relief Allowance 2023				3,281,000	2,423,000	2,423,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					1,848,000	1,940,000
A01270	Others				1,294,000	971,000	1,330,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0291	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**75,000**	**75,000**
A01289	Teaching Allowance			94,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**424,000**	**606,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**321,000**	**321,000**	**326,000**
A03901	Stationery			49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**17,301,000**	**17,041,000**	**18,689,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0292	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,077,000**	**24,162,000**	**33,693,000**
A011	**TOTAL PAY**		**28**	**30**	**17,192,000**	**11,185,000**	**19,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,952,000**	**3,832,000**	**7,087,000**
A01101	Total Basic Pay Of Officer		10	10	5,771,000	3,619,000	6,874,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,026,000		2,413,000
A119	ASSISTANT	(BPS-16)				3,619,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,745,000		4,461,000
A01102	Personal pay				181,000	213,000	213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**20**	**11,240,000**	**7,353,000**	**12,080,000**
A01151	Total Basic Pay Other Staff		18	20	11,231,000	7,328,000	12,055,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	673,000		747,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			431,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	431,000		478,000
G067	GARMENT TEACHER	(BPS-14)			431,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	7	7	4,593,000		5,101,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				7,328,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	673,000		747,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	673,000		747,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	926,000		1,028,000
C089	CHOWKIDAR	(BPS-01)	1	1	495,000		550,000
M022	MALHI	(BPS-01)	1	1	495,000		550,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0292	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
N003	NAIB QASID	(BPS-01)	2	2	915,000		1,016,000
S008	SANITARY WORKER	(BPS-01)	1	1	495,000		550,000
A01152	Personal pay				9,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**11,885,000**	**12,977,000**	**14,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,717,000**	**12,874,000**	**14,423,000**
A01202	House Rent Allowance				614,000	695,000	905,000
A01203	Conveyance Allowance				964,000	770,000	838,000
A01207	Washing Allowance				11,000	2,000	2,000
A0120D	Integrated Allowance				17,000	21,000	21,000
A01217	Medical Allowance				458,000	346,000	380,000
A0124R	Ad-Hoc Relief Allowance-2022				1,113,000	1,062,000	1,144,000
A0124S	Differential Allowance				2,601,000	2,271,000	2,439,000
A0124X	Adhoc Relief Allowance 2023				4,052,000	3,557,000	3,747,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					2,734,000	3,007,000
A01270	Others				1,883,000	1,412,000	1,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**168,000**	**103,000**	**103,000**
A01289	Teaching Allowance				168,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**				**691,000**	**514,000**	**701,000**
A032	**TOTAL COMMUNICATIONS**				**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				57,000	57,000	57,000
A033	**TOTAL UTILITIES**				**217,000**	**40,000**	**217,000**
A03301	Gas				40,000	40,000	40,000
A03303	Electricity				177,000		177,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0292	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A039	**TOTAL GENERAL**			**411,000**	**411,000**	**421,000**
A03901	Stationery			102,000	102,000	112,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			7,000	7,000	7,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**29,768,000**	**24,676,000**	**34,394,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0293	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,996,000**	**21,346,000**	**24,495,000**
A011	**TOTAL PAY**		**21**	**22**	**10,892,000**	**9,965,000**	**12,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,128,000**	**639,000**	**7,248,000**
A01101	Total Basic Pay Of Officer		7	7	5,861,000	372,000	6,981,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,892,000		3,445,000
A119	ASSISTANT	(BPS-16)				372,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,969,000		3,536,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**4,764,000**	**9,326,000**	**4,880,000**
A01151	Total Basic Pay Other Staff		14	15	4,657,000	9,284,000	4,838,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	259,000		288,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			545,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	259,000		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,692,000		1,879,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				9,284,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	259,000		288,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	259,000		288,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	405,000		450,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		288,000
M022	MALHI	(BPS-01)	1	1	162,000		180,000
N003	NAIB QASID	(BPS-01)	1	1	558,000		619,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0293	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01152	Personal pay			107,000	42,000	42,000
A012	**TOTAL ALLOWANCES**			**10,104,000**	**11,381,000**	**12,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,987,000**	**11,245,000**	**12,231,000**
A01202	House Rent Allowance			540,000	582,000	687,000
A01203	Conveyance Allowance			797,000	746,000	780,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			350,000	317,000	334,000
A0124R	Ad-Hoc Relief Allowance-2022			991,000	918,000	959,000
A0124S	Differential Allowance			2,181,000	1,985,000	2,069,000
A0124X	Adhoc Relief Allowance 2023			3,593,000	3,162,000	3,257,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,380,000	2,567,000
A01270	Others			1,520,000	1,140,000	1,563,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**136,000**	**136,000**
A01289	Teaching Allowance			117,000	136,000	136,000
A03	**TOTAL OPERATING EXPENSES**			**852,000**	**498,000**	**861,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**57,000**
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**401,000**	**401,000**	**410,000**
A03901	Stationery			91,000	91,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0293 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A03942 Cost of Other Stores			218,000	218,000	218,000
A03970 Others			18,000	18,000	18,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			**21,848,000**	**21,844,000**	**25,356,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0294	**GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,280,000**	**12,588,000**	**11,616,000**
A011	**TOTAL PAY**		**13**	**13**	**4,753,000**	**6,671,000**	**5,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,682,000**	**1,682,000**	**1,947,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,386,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,386,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,071,000**	**4,989,000**	**3,409,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	4,965,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				4,965,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**6,527,000**	**5,917,000**	**6,260,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0294	**GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,483,000**	**5,870,000**	**6,213,000**
A01202	House Rent Allowance			960,000	216,000	216,000
A01203	Conveyance Allowance			654,000	339,000	339,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			292,000	142,000	142,000
A0124R	Ad-Hoc Relief Allowance-2022			526,000	466,000	466,000
A0124S	Differential Allowance			1,071,000	1,015,000	1,015,000
A0124X	Adhoc Relief Allowance 2023			1,965,000	1,661,000	1,661,000
A0125E	Adhoc Relief Allowance-2024				1,268,000	1,331,000
A01270	Others			1,008,000	756,000	1,036,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**47,000**	**47,000**
A01289	Teaching Allowance			44,000	47,000	47,000
GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B				**11,280,000**	**12,588,000**	**11,616,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0295	**GOVERNMENT GIRLS HIGH SCHOOL GAHEJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,117,000**	**8,660,000**	**10,542,000**
A011	**TOTAL PAY**		**16**	**16**	**5,617,000**	**4,660,000**	**6,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,386,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,386,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,386,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,231,000**	**3,274,000**	**4,699,000**
A01151	Total Basic Pay Other Staff		13	13	4,226,000	3,269,000	4,694,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,915,000		2,127,000
S053	SENIOR CLERK	(BPS-14)				3,269,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**3,500,000**	**4,000,000**	**4,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,466,000**	**3,950,000**	**4,142,000**
A01202	House Rent Allowance				216,000	207,000	207,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0295	**GOVERNMENT GIRLS HIGH SCHOOL GAHEJA**					
A01203	Conveyance Allowance			303,000	294,000	294,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			136,000	130,000	130,000
A0124R	Ad-Hoc Relief Allowance-2022			332,000	394,000	394,000
A0124S	Differential Allowance			726,000	660,000	660,000
A0124X	Adhoc Relief Allowance 2023			1,201,000	1,064,000	1,064,000
A0125E	Adhoc Relief Allowance-2024				787,000	826,000
A01270	Others			551,000	413,000	566,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**50,000**	**50,000**
A01289	Teaching Allowance			34,000	50,000	50,000
GOVERNMENT GIRLS HIGH SCHOOL GAHEJA				**9,117,000**	**8,660,000**	**10,542,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0296	**GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,691,000**	**4,634,000**	**7,784,000**
A011	**TOTAL PAY**		**13**	**13**	**4,433,000**	**2,052,000**	**5,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,429,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,429,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,429,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,047,000**	**623,000**	**3,385,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	623,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				623,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,258,000**	**2,582,000**	**2,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,230,000**	**2,544,000**	**2,710,000**
A01202	House Rent Allowance				191,000	124,000	124,000
A01203	Conveyance Allowance				269,000	196,000	196,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0296	**GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR**					
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			111,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			312,000	181,000	181,000
A0124S	Differential Allowance			695,000	414,000	414,000
A0124X	Adhoc Relief Allowance 2023			1,139,000	657,000	657,000
A0125E	Adhoc Relief Allowance-2024				513,000	539,000
A01270	Others			506,000	380,000	520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**38,000**	**38,000**
A01289	Teaching Allowance			28,000	38,000	38,000
GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR				**7,691,000**	**4,634,000**	**7,784,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0297	**GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,382,000**	**9,128,000**	**11,398,000**
A011	**TOTAL PAY**		**16**	**16**	**5,612,000**	**4,269,000**	**6,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,050,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,050,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,226,000**	**3,219,000**	**4,694,000**
A01151	Total Basic Pay Other Staff		13	13	4,226,000	3,219,000	4,694,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,915,000		2,127,000
S053	SENIOR CLERK	(BPS-14)				3,219,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,770,000**	**4,859,000**	**5,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,712,000**	**4,784,000**	**4,978,000**
A01202	House Rent Allowance				278,000	269,000	269,000
A01203	Conveyance Allowance				392,000	362,000	362,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0297	**GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR**					
A01217	Medical Allowance			178,000	162,000	162,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			344,000	374,000	374,000
A0124S	Differential Allowance			743,000	824,000	824,000
A0124X	Adhoc Relief Allowance 2023			1,257,000	1,347,000	1,347,000
A0125E	Adhoc Relief Allowance-2024				1,050,000	1,103,000
A01270	Others			509,000	382,000	523,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**75,000**	**75,000**
A01289	Teaching Allowance			58,000	75,000	75,000
GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR				**9,382,000**	**9,128,000**	**11,398,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0298	**GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,263,000**	**4,958,000**	**7,826,000**
A011	**TOTAL PAY**		**13**	**13**	**4,433,000**	**2,295,000**	**5,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**624,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	624,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				624,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,047,000**	**1,671,000**	**3,385,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	1,671,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				1,671,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**2,830,000**	**2,663,000**	**2,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,825,000**	**2,658,000**	**2,785,000**
A01202	House Rent Allowance				169,000	132,000	132,000
A01203	Conveyance Allowance				226,000	166,000	166,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0298	**GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W**					
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			117,000	87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022			289,000	212,000	212,000
A0124S	Differential Allowance			639,000	475,000	475,000
A0124X	Adhoc Relief Allowance 2023			1,024,000	737,000	737,000
A0125E	Adhoc Relief Allowance-2024				576,000	605,000
A01270	Others			354,000	266,000	364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**5,000**	**5,000**
A01289	Teaching Allowance			5,000	5,000	5,000
	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W			**7,263,000**	**4,958,000**	**7,826,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0299	**GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,217,000**	**6,270,000**	**8,623,000**
A011	**TOTAL PAY**		**13**	**13**	**4,466,000**	**2,905,000**	**5,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,233,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,233,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,233,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,080,000**	**1,672,000**	**3,418,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	1,639,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				1,639,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				33,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**4,751,000**	**3,365,000**	**3,554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,728,000**	**3,352,000**	**3,541,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0299	**GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG**					
A01202	House Rent Allowance			279,000	136,000	136,000
A01203	Conveyance Allowance			309,000	228,000	228,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			146,000	81,000	81,000
A0124R	Ad-Hoc Relief Allowance-2022			496,000	256,000	256,000
A0124S	Differential Allowance			1,091,000	569,000	569,000
A0124X	Adhoc Relief Allowance 2023			1,848,000	943,000	943,000
A0125E	Adhoc Relief Allowance-2024				718,000	754,000
A01270	Others			552,000	414,000	567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**13,000**	**13,000**
A01289	Teaching Allowance			23,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG				**9,217,000**	**6,270,000**	**8,623,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0300	**GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,384,000**	**16,067,000**	**17,719,000**
A011	**TOTAL PAY**		**13**	**13**	**7,888,000**	**7,639,000**	**8,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,931,000**	**2,320,000**	**2,300,000**
A01101	Total Basic Pay Of Officer		3	3	1,931,000	2,320,000	2,300,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,320,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,112,000		1,324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,957,000**	**5,319,000**	**6,618,000**
A01151	Total Basic Pay Other Staff		10	10	5,957,000	5,319,000	6,618,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	724,000		805,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	724,000		805,000
D154	DRAWING TEACHER	(BPS-14)	1	1	724,000		805,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,443,000		1,603,000
S053	SENIOR CLERK	(BPS-14)				5,319,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	596,000		662,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	441,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	435,000		483,000
N003	NAIB QASID	(BPS-01)	1	1	435,000		483,000
S008	SANITARY WORKER	(BPS-01)	1	1	435,000		483,000
A012	**TOTAL ALLOWANCES**				**8,496,000**	**8,428,000**	**8,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,395,000**	**8,356,000**	**8,729,000**
A01202	House Rent Allowance				525,000	401,000	401,000
A01203	Conveyance Allowance				626,000	488,000	488,000
A01207	Washing Allowance				2,000	2,000	2,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0300	**GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO**					
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			291,000	204,000	204,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			884,000	694,000	694,000
A0124S	Differential Allowance			1,916,000	1,492,000	1,492,000
A0124X	Adhoc Relief Allowance 2023			3,140,000	2,438,000	2,438,000
A0125E	Adhoc Relief Allowance-2024				1,877,000	1,971,000
A01270	Others			1,003,000	752,000	1,031,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**72,000**	**72,000**
A01289	Teaching Allowance			101,000	72,000	72,000
GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO				**16,384,000**	**16,067,000**	**17,719,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0301	**GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,805,000**	**5,085,000**	**7,783,000**
A011	**TOTAL PAY**		**13**	**13**	**4,433,000**	**2,488,000**	**5,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,539,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,539,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,539,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,047,000**	**949,000**	**3,405,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	929,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				929,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay					20,000	20,000
A012	**TOTAL ALLOWANCES**				**2,372,000**	**2,597,000**	**2,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,372,000**	**2,559,000**	**2,689,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0301	**GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR**					
A01202	House Rent Allowance			203,000	135,000	135,000
A01203	Conveyance Allowance			257,000	156,000	156,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			131,000	83,000	83,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			251,000	197,000	197,000
A0124S	Differential Allowance			557,000	429,000	429,000
A0124X	Adhoc Relief Allowance 2023			593,000	682,000	682,000
A0125E	Adhoc Relief Allowance-2024				540,000	567,000
A01270	Others			371,000	278,000	381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**38,000**
A01289	Teaching Allowance				38,000	38,000
GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR				**6,805,000**	**5,085,000**	**7,783,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0302	**GBHS JINDO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,419,000**	**13,544,000**	**12,747,000**
A011	**TOTAL PAY**		**14**	**14**	**4,825,000**	**6,589,000**	**5,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,538,000**	**3,056,000**	**1,859,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	2,848,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,848,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A01102	Personal pay				152,000	208,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,287,000**	**3,533,000**	**3,652,000**
A01151	Total Basic Pay Other Staff		11	11	3,287,000	3,533,000	3,652,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	976,000		1,085,000
S053	SENIOR CLERK	(BPS-14)				3,533,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**6,594,000**	**6,955,000**	**7,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,549,000**	**6,892,000**	**7,173,000**
A01202	House Rent Allowance				373,000	339,000	339,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0302	**GBHS JINDO DERO**					
A01203	Conveyance Allowance			407,000	370,000	370,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			218,000	188,000	188,000
A0124R	Ad-Hoc Relief Allowance-2022			745,000	630,000	630,000
A0124S	Differential Allowance			1,559,000	1,289,000	1,289,000
A0124X	Adhoc Relief Allowance 2023			2,505,000	1,998,000	1,998,000
A0125E	Adhoc Relief Allowance-2024				1,520,000	1,596,000
A01270	Others			735,000	551,000	756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**63,000**	**63,000**
A01289	Teaching Allowance			45,000	63,000	63,000
GBHS JINDO DERO				**11,419,000**	**13,544,000**	**12,747,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0303	**GOVERNMENT GIRLS HIGH SCHOOL RUK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,482,000**	**12,530,000**	**12,758,000**
A011	**TOTAL PAY**		**15**	**15**	**5,229,000**	**5,946,000**	**5,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,323,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,323,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,323,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,843,000**	**4,623,000**	**4,289,000**
A01151	Total Basic Pay Other Staff		12	12	3,809,000	4,564,000	4,230,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,203,000		1,336,000
S053	SENIOR CLERK	(BPS-14)				4,564,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	2	2	518,000		575,000
A01152	Personal pay				34,000	59,000	59,000
A012	**TOTAL ALLOWANCES**				**5,253,000**	**6,584,000**	**6,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,175,000**	**6,496,000**	**6,730,000**
A01202	House Rent Allowance				309,000	339,000	339,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0303	**GOVERNMENT GIRLS HIGH SCHOOL RUK**					
A01203	Conveyance Allowance			451,000	466,000	466,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			177,000	186,000	186,000
A0124R	Ad-Hoc Relief Allowance-2022			531,000	539,000	539,000
A0124S	Differential Allowance			1,162,000	1,180,000	1,180,000
A0124X	Adhoc Relief Allowance 2023			1,959,000	1,872,000	1,872,000
A0125E	Adhoc Relief Allowance-2024				1,472,000	1,546,000
A01270	Others			575,000	431,000	591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**88,000**	**88,000**
A01289	Teaching Allowance			78,000	88,000	88,000
GOVERNMENT GIRLS HIGH SCHOOL RUK				**10,482,000**	**12,530,000**	**12,758,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0304	**GOVERNMENT GIRLS HIGH SCHOOL RUSTAM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,255,000**	**9,136,000**	**13,056,000**
A011	**TOTAL PAY**	**15**	**15**	**7,152,000**	**4,458,000**	**8,154,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**3,319,000**	**2,233,000**	**3,896,000**
A01101	Total Basic Pay Of Officer	3	3	3,023,000	1,937,000	3,600,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	2,456,000		2,925,000
A119	ASSISTANT (BPS-16)				1,937,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	567,000		675,000
A01102	Personal pay			296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**3,833,000**	**2,225,000**	**4,258,000**
A01151	Total Basic Pay Other Staff	12	12	3,833,000	2,225,000	4,258,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	786,000		873,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER (BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK (BPS-14)				2,225,000	
J053	JUNIOR CLERK (BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR (BPS-01)	1	1	223,000		248,000
N003	NAIB QASID (BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER (BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**			**5,103,000**	**4,678,000**	**4,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,040,000**	**4,634,000**	**4,858,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0304	**GOVERNMENT GIRLS HIGH SCHOOL RUSTAM**					
A01202	House Rent Allowance			295,000	226,000	226,000
A01203	Conveyance Allowance			429,000	312,000	312,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			192,000	131,000	131,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			513,000	376,000	376,000
A0124S	Differential Allowance			1,110,000	813,000	813,000
A0124X	Adhoc Relief Allowance 2023			1,869,000	1,282,000	1,282,000
A0125E	Adhoc Relief Allowance-2024				1,014,000	1,065,000
A01270	Others			624,000	468,000	641,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**44,000**	**44,000**
A01289	Teaching Allowance			63,000	44,000	44,000
GOVERNMENT GIRLS HIGH SCHOOL RUSTAM				**12,255,000**	**9,136,000**	**13,056,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0305	**GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,463,000**	**8,694,000**	**9,737,000**
A011	**TOTAL PAY**		**13**	**13**	**4,433,000**	**4,174,000**	**5,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**323,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	323,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				323,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,047,000**	**3,851,000**	**3,385,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	3,851,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				3,851,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**4,030,000**	**4,520,000**	**4,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,994,000**	**4,479,000**	**4,660,000**
A01202	House Rent Allowance				207,000	200,000	200,000
A01203	Conveyance Allowance				287,000	292,000	292,000
A0120D	Integrated Allowance				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0305	**GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT**					
A01217	Medical Allowance			116,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022			430,000	385,000	385,000
A0124S	Differential Allowance			916,000	838,000	838,000
A0124X	Adhoc Relief Allowance 2023			1,550,000	1,309,000	1,309,000
A0125E	Adhoc Relief Allowance-2024				969,000	1,017,000
A01270	Others			481,000	361,000	494,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**41,000**	**41,000**
A01289	Teaching Allowance			36,000	41,000	41,000
GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT				**8,463,000**	**8,694,000**	**9,737,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0306	**GOVERNMENT GIRLS HIGH SCHOOL ABDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,915,000**	**6,631,000**	**8,547,000**
A011	**TOTAL PAY**		**15**	**15**	**4,875,000**	**3,758,000**	**5,526,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,414,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,414,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,414,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,489,000**	**2,344,000**	**3,875,000**
A01151	Total Basic Pay Other Staff		12	12	3,489,000	2,344,000	3,875,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,178,000		1,308,000
S053	SENIOR CLERK	(BPS-14)				2,344,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,040,000**	**2,873,000**	**3,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,012,000**	**2,854,000**	**3,002,000**
A01202	House Rent Allowance				147,000	119,000	119,000
A01203	Conveyance Allowance				234,000	187,000	187,000
A0120D	Integrated Allowance				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0306	**GOVERNMENT GIRLS HIGH SCHOOL ABDO**					
A01217	Medical Allowance			95,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022			305,000	225,000	225,000
A0124S	Differential Allowance			660,000	492,000	492,000
A0124X	Adhoc Relief Allowance 2023			1,145,000	804,000	804,000
A0125E	Adhoc Relief Allowance-2024				628,000	659,000
A01270	Others			419,000	314,000	431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**19,000**	**19,000**
A01289	Teaching Allowance			28,000	19,000	19,000
GOVERNMENT GIRLS HIGH SCHOOL ABDO				**7,915,000**	**6,631,000**	**8,547,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0307	**GOVERNMENT GIRLS HIGH SCHOOL HOTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,997,000**	**18,897,000**	**17,265,000**
A011	**TOTAL PAY**		**17**	**17**	**6,380,000**	**9,214,000**	**7,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,567,000**	**5,519,000**	**1,832,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	5,338,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,338,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,813,000**	**3,695,000**	**5,361,000**
A01151	Total Basic Pay Other Staff		14	14	4,788,000	3,652,000	5,318,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,691,000		1,878,000
S053	SENIOR CLERK	(BPS-14)				3,652,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				25,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**8,617,000**	**9,683,000**	**10,072,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0307	**GOVERNMENT GIRLS HIGH SCHOOL HOTI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,543,000**	**9,608,000**	**9,997,000**
A01202	House Rent Allowance			527,000	464,000	464,000
A01203	Conveyance Allowance			573,000	495,000	495,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			274,000	240,000	240,000
A0124R	Ad-Hoc Relief Allowance-2022			912,000	846,000	846,000
A0124S	Differential Allowance			2,019,000	1,813,000	1,813,000
A0124X	Adhoc Relief Allowance 2023			3,220,000	2,821,000	2,821,000
A0125E	Adhoc Relief Allowance-2024				2,164,000	2,272,000
A01270	Others			1,011,000	758,000	1,039,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**75,000**	**75,000**
A01289	Teaching Allowance			74,000	75,000	75,000
GOVERNMENT GIRLS HIGH SCHOOL HOTI				**14,997,000**	**18,897,000**	**17,265,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0308	**GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,698,000**	**8,422,000**	**10,180,000**
A011	**TOTAL PAY**	**15**	**15**	**4,872,000**	**3,962,000**	**5,544,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**1,551,000**	**1,050,000**	**1,848,000**
A01101	Total Basic Pay Of Officer	4	4	1,551,000	1,050,000	1,848,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	516,000		615,000
L058	LIBRARIAN (BPS-17)	1	1	468,000		558,000
A119	ASSISTANT (BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**3,321,000**	**2,912,000**	**3,696,000**
A01151	Total Basic Pay Other Staff	11	11	3,321,000	2,905,000	3,689,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER (BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK (BPS-14)				2,905,000	
J053	JUNIOR CLERK (BPS-11)	1	1	304,000		337,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	274,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR (BPS-01)	1	1	223,000		248,000
N003	NAIB QASID (BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER (BPS-01)	1	1	223,000		248,000
A01152	Personal pay				7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0308	**GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT**					
A012	**TOTAL ALLOWANCES**			**3,826,000**	**4,460,000**	**4,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,765,000**	**4,397,000**	**4,573,000**
A01202	House Rent Allowance			249,000	220,000	220,000
A01203	Conveyance Allowance			362,000	317,000	317,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			14,000	11,000	11,000
A01217	Medical Allowance			148,000	125,000	125,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			398,000	360,000	360,000
A0124S	Differential Allowance			792,000	781,000	781,000
A0124X	Adhoc Relief Allowance 2023			1,342,000	1,258,000	1,258,000
A0125E	Adhoc Relief Allowance-2024				979,000	1,028,000
A01270	Others			457,000	343,000	470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**63,000**	**63,000**
A01289	Teaching Allowance			61,000	63,000	63,000
GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT				**8,698,000**	**8,422,000**	**10,180,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0309	**GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,129,000**	**26,183,000**	**23,944,000**
A011	**TOTAL PAY**		**13**	**13**	**8,851,000**	**12,724,000**	**9,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,236,000**	**5,563,000**	**2,629,000**
A01101	Total Basic Pay Of Officer		3	3	2,053,000	5,380,000	2,446,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,380,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,234,000		1,470,000
A01102	Personal pay				183,000	183,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,615,000**	**7,161,000**	**7,348,000**
A01151	Total Basic Pay Other Staff		10	10	6,596,000	7,142,000	7,329,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	801,000		890,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	801,000		890,000
D154	DRAWING TEACHER	(BPS-14)	1	1	801,000		890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,603,000		1,780,000
S053	SENIOR CLERK	(BPS-14)				7,142,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	658,000		731,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	486,000		540,000
C089	CHOWKIDAR	(BPS-01)	1	1	482,000		536,000
N003	NAIB QASID	(BPS-01)	1	1	482,000		536,000
S008	SANITARY WORKER	(BPS-01)	1	1	482,000		536,000
A01152	Personal pay				19,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**11,278,000**	**13,459,000**	**13,967,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0309	**GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,115,000**	**13,303,000**	**13,811,000**
A01202	House Rent Allowance			706,000	675,000	675,000
A01203	Conveyance Allowance			833,000	795,000	795,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			396,000	372,000	372,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,185,000	1,157,000	1,157,000
A0124S	Differential Allowance			2,568,000	2,486,000	2,486,000
A0124X	Adhoc Relief Allowance 2023			4,112,000	3,831,000	3,831,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,947,000	3,094,000
A01270	Others			1,300,000	975,000	1,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**156,000**	**156,000**
A01289	Teaching Allowance			163,000	156,000	156,000
GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA				**20,129,000**	**26,183,000**	**23,944,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0310	**GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,495,000**	**23,247,000**	**18,879,000**
A011	**TOTAL PAY**		**15**	**15**	**5,952,000**	**11,417,000**	**6,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,548,000**	**6,466,000**	**1,751,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	6,366,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,366,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A01102	Personal pay				162,000	100,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,404,000**	**4,951,000**	**4,893,000**
A01151	Total Basic Pay Other Staff		12	12	4,377,000	4,920,000	4,862,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,066,000		2,295,000
S053	SENIOR CLERK	(BPS-14)				4,920,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				27,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**8,543,000**	**11,830,000**	**12,235,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0310	**GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,455,000**	**11,733,000**	**12,138,000**
A01202	House Rent Allowance			485,000	563,000	563,000
A01203	Conveyance Allowance			563,000	640,000	640,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			284,000	347,000	347,000
A0124R	Ad-Hoc Relief Allowance-2022			916,000	1,035,000	1,035,000
A0124S	Differential Allowance			1,999,000	2,217,000	2,217,000
A0124X	Adhoc Relief Allowance 2023			3,223,000	3,486,000	3,486,000
A0125E	Adhoc Relief Allowance-2024				2,703,000	2,838,000
A01270	Others			974,000	731,000	1,001,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**97,000**	**97,000**
A01289	Teaching Allowance			88,000	97,000	97,000
GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA				**14,495,000**	**23,247,000**	**18,879,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0311	**GBHS WAKRO JAGIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,455,000**	**5,155,000**	**7,889,000**
A011	**TOTAL PAY**		**13**	**13**	**4,433,000**	**2,441,000**	**5,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,349,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,349,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,349,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,047,000**	**1,092,000**	**3,385,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	1,092,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				1,092,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**2,022,000**	**2,714,000**	**2,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,022,000**	**2,714,000**	**2,853,000**
A01202	House Rent Allowance				133,000	134,000	134,000
A01203	Conveyance Allowance				168,000	170,000	170,000
A0120D	Integrated Allowance				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0311 GBHS WAKRO JAGIR					
A01217 Medical Allowance			86,000	86,000	86,000
A0124R Ad-Hoc Relief Allowance-2022			142,000	221,000	221,000
A0124S Differential Allowance			311,000	487,000	487,000
A0124X Adhoc Relief Allowance 2023			777,000	740,000	740,000
A0125E Adhoc Relief Allowance-2024				570,000	599,000
A01270 Others			398,000	299,000	409,000
GBHS WAKRO JAGIR			**6,455,000**	**5,155,000**	**7,889,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0312	**GOVERNMENT BOYS HIGH SCHOOL DIYA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,529,000**	**13,099,000**	**15,080,000**
A011	**TOTAL PAY**		**21**	**21**	**7,131,000**	**6,322,000**	**8,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,653,000**	**2,754,000**	**1,919,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	2,486,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,486,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A01102	Personal pay				267,000	268,000	268,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,478,000**	**3,568,000**	**6,109,000**
A01151	Total Basic Pay Other Staff		18	18	5,478,000	3,543,000	6,084,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,959,000		3,287,000
S053	SENIOR CLERK	(BPS-14)				3,543,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	2	2	431,000		478,000
A01152	Personal pay					25,000	25,000
A012	**TOTAL ALLOWANCES**				**6,398,000**	**6,777,000**	**7,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,364,000**	**6,724,000**	**6,999,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0312	**GOVERNMENT BOYS HIGH SCHOOL DIYA**					
A01202	House Rent Allowance			424,000	336,000	336,000
A01203	Conveyance Allowance			562,000	446,000	446,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			275,000	215,000	215,000
A0124R	Ad-Hoc Relief Allowance-2022			662,000	550,000	550,000
A0124S	Differential Allowance			1,491,000	1,219,000	1,219,000
A0124X	Adhoc Relief Allowance 2023			2,217,000	1,932,000	1,932,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,474,000	1,548,000
A01270	Others			723,000	542,000	743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**53,000**	**53,000**
A01289	Teaching Allowance			34,000	53,000	53,000
GOVERNMENT BOYS HIGH SCHOOL DIYA				**13,529,000**	**13,099,000**	**15,080,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0313	**GBHS KOT AKHTAR MOHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,210,000**	**20,890,000**	**24,039,000**
A011	**TOTAL PAY**		**16**	**16**	**11,203,000**	**9,937,000**	**12,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,732,000**	**4,155,000**	**2,056,000**
A01101	Total Basic Pay Of Officer		3	3	1,406,000	3,774,000	1,675,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,774,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	587,000		699,000
A01102	Personal pay				326,000	381,000	381,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,471,000**	**5,782,000**	**10,577,000**
A01151	Total Basic Pay Other Staff		13	13	9,471,000	5,726,000	10,521,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	380,000		422,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	380,000		422,000
D154	DRAWING TEACHER	(BPS-14)	1	1	380,000		422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,100,000		7,886,000
S053	SENIOR CLERK	(BPS-14)				5,726,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		348,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	230,000		256,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		255,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		255,000
A01152	Personal pay					56,000	56,000
A012	**TOTAL ALLOWANCES**				**9,007,000**	**10,953,000**	**11,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,894,000**	**10,830,000**	**11,283,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0313	**GBHS KOT AKHTAR MOHAMMAD**					
A01202	House Rent Allowance			505,000	512,000	512,000
A01203	Conveyance Allowance			683,000	692,000	692,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			318,000	322,000	322,000
A0124R	Ad-Hoc Relief Allowance-2022			911,000	918,000	918,000
A0124S	Differential Allowance			1,983,000	1,976,000	1,976,000
A0124X	Adhoc Relief Allowance 2023			3,268,000	3,099,000	3,099,000
A0125E	Adhoc Relief Allowance-2024				2,385,000	2,504,000
A01270	Others			1,201,000	901,000	1,235,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**123,000**	**123,000**
A01289	Teaching Allowance			113,000	123,000	123,000
GBHS KOT AKHTAR MOHAMMAD				**20,210,000**	**20,890,000**	**24,039,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0314	**GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,692,000**	**4,472,000**	**6,769,000**
A011	**TOTAL PAY**		**13**	**13**	**4,433,000**	**2,733,000**	**5,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,386,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,386,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,386,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,047,000**	**1,347,000**	**3,385,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	1,347,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				1,347,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**1,259,000**	**1,739,000**	**1,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,259,000**	**1,714,000**	**1,708,000**
A01202	House Rent Allowance				123,000	131,000	131,000
A01203	Conveyance Allowance				164,000	189,000	189,000
A0120D	Integrated Allowance				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0314	**GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO**					
A01217	Medical Allowance			79,000	91,000	91,000
A0122M	Adhoc Relief Allowance 2016				23,000	
A0123G	Ad-hoc Relief Allowance-2018				18,000	
A0123P	Ad-hoc Relief A 2019				15,000	
A0123X	Adhoc Relief Allowance-2020				27,000	
A01244	Adhoc Relief				32,000	
A0124R	Ad-Hoc Relief Allowance-2022			71,000	158,000	158,000
A0124S	Differential Allowance			163,000	221,000	221,000
A0124X	Adhoc Relief Allowance 2023			298,000	312,000	312,000
A0125E	Adhoc Relief Allowance-2024				224,000	235,000
A01270	Others			354,000	266,000	364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000
GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO				**5,692,000**	**4,472,000**	**6,769,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0315	**GBHS TURT MUHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,118,000**	**6,200,000**	**9,472,000**
A011	**TOTAL PAY**		**15**	**15**	**5,141,000**	**2,759,000**	**5,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,854,000**	**784,000**	**2,220,000**
A01101	Total Basic Pay Of Officer		4	4	1,854,000	773,000	2,209,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				773,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A01102	Personal pay					11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,287,000**	**1,975,000**	**3,652,000**
A01151	Total Basic Pay Other Staff		11	11	3,287,000	1,975,000	3,652,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	976,000		1,085,000
S053	SENIOR CLERK	(BPS-14)				1,975,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**2,977,000**	**3,441,000**	**3,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,924,000**	**3,388,000**	**3,547,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0315	**GBHS TURT MUHRO**					
A01202	House Rent Allowance			233,000	211,000	211,000
A01203	Conveyance Allowance			323,000	319,000	319,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			146,000	132,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022			205,000	336,000	336,000
A0124S	Differential Allowance			449,000	523,000	523,000
A0124X	Adhoc Relief Allowance 2023			1,105,000	869,000	869,000
A0125E	Adhoc Relief Allowance-2024				649,000	681,000
A01270	Others			456,000	342,000	469,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**53,000**	**53,000**
A01289	Teaching Allowance			53,000	53,000	53,000
GBHS TURT MUHRO				**8,118,000**	**6,200,000**	**9,472,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0316	**GBHS NEEPEAR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,957,000**	**5,918,000**	**8,474,000**
A011	**TOTAL PAY**		**13**	**13**	**4,433,000**	**2,804,000**	**5,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**724,000**	**1,843,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	532,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				532,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A01102	Personal pay					192,000	192,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,047,000**	**2,080,000**	**3,385,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	2,080,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				2,080,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**2,524,000**	**3,114,000**	**3,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,499,000**	**3,078,000**	**3,210,000**
A01202	House Rent Allowance				131,000	126,000	126,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0316	**GBHS NEEPEAR ABAD**					
A01203	Conveyance Allowance			202,000	202,000	202,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			75,000	80,000	80,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			252,000	260,000	260,000
A0124S	Differential Allowance			538,000	558,000	558,000
A0124X	Adhoc Relief Allowance 2023			940,000	899,000	899,000
A0125E	Adhoc Relief Allowance-2024				679,000	713,000
A01270	Others			354,000	266,000	364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**36,000**	**36,000**
A01289	Teaching Allowance			25,000	36,000	36,000
GBHS NEEPEAR ABAD				**6,957,000**	**5,918,000**	**8,474,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0317	**GBHS SHER ALI JAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,898,000**	**8,302,000**	**9,420,000**
A011	**TOTAL PAY**		**13**	**13**	**4,433,000**	**4,081,000**	**5,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,418,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,418,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,047,000**	**2,663,000**	**3,385,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	2,663,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				2,663,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,465,000**	**4,221,000**	**4,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,434,000**	**4,158,000**	**4,321,000**
A01202	House Rent Allowance				218,000	202,000	202,000
A01203	Conveyance Allowance				319,000	295,000	295,000
A0120D	Integrated Allowance				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0317	**GBHS SHER ALI JAT**					
A01217	Medical Allowance			132,000	121,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022			356,000	344,000	344,000
A0124S	Differential Allowance			773,000	741,000	741,000
A0124X	Adhoc Relief Allowance 2023			1,206,000	1,207,000	1,207,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				923,000	969,000
A01270	Others			422,000	317,000	434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**63,000**	**63,000**
A01289	Teaching Allowance			31,000	63,000	63,000
GBHS SHER ALI JAT				**7,898,000**	**8,302,000**	**9,420,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0318	**GBHS MAZARJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,387,000**	**6,436,000**	**8,768,000**
A011	**TOTAL PAY**		**15**	**15**	**5,033,000**	**3,512,000**	**5,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**1,419,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,419,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,419,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,647,000**	**2,093,000**	**4,052,000**
A01151	Total Basic Pay Other Staff		12	12	3,647,000	2,093,000	4,052,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	976,000		1,085,000
S053	SENIOR CLERK	(BPS-14)				2,093,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	2	2	583,000		648,000
A012	**TOTAL ALLOWANCES**				**2,354,000**	**2,924,000**	**3,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,354,000**	**2,896,000**	**3,037,000**
A01202	House Rent Allowance				208,000	161,000	161,000
A01203	Conveyance Allowance				280,000	232,000	232,000
A01207	Washing Allowance					1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0318	**GBHS MAZARJO**					
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			130,000	102,000	102,000
A0124R	Ad-Hoc Relief Allowance-2022			232,000	304,000	304,000
A0124S	Differential Allowance			453,000	453,000	453,000
A0124X	Adhoc Relief Allowance 2023			639,000	756,000	756,000
A01253	Science Teaching Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance-2024				575,000	604,000
A01270	Others			405,000	304,000	416,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**28,000**
A01289	Teaching Allowance				28,000	28,000
GBHS MAZARJO				**7,387,000**	**6,436,000**	**8,768,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0319	**GBHS MULAN NIZAMU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,361,000**	**3,985,000**	**6,804,000**
A011	**TOTAL PAY**		**13**	**13**	**4,671,000**	**2,585,000**	**5,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,624,000**	**1,624,000**	**1,889,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	1,386,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,386,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,047,000**	**961,000**	**3,385,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	961,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				961,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**1,690,000**	**1,400,000**	**1,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,687,000**	**1,397,000**	**1,527,000**
A01202	House Rent Allowance				108,000	79,000	79,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0319	**GBHS MULAN NIZAMU**					
A01203	Conveyance Allowance			146,000	107,000	107,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			66,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			136,000	87,000	87,000
A0124S	Differential Allowance			303,000	199,000	199,000
A0124X	Adhoc Relief Allowance 2023			496,000	307,000	307,000
A0125E	Adhoc Relief Allowance-2024				240,000	252,000
A01270	Others			425,000	319,000	437,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**3,000**	**3,000**
A01289	Teaching Allowance			3,000	3,000	3,000
GBHS MULAN NIZAMU				**6,361,000**	**3,985,000**	**6,804,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0320	**GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,415,000**	**2,700,000**	**6,695,000**
A011	**TOTAL PAY**		**13**	**13**	**4,433,000**	**1,166,000**	**5,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,386,000**	**456,000**	**1,651,000**
A01101	Total Basic Pay Of Officer		3	3	1,386,000	456,000	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				456,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,047,000**	**710,000**	**3,385,000**
A01151	Total Basic Pay Other Staff		10	10	3,047,000	710,000	3,385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				710,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**1,982,000**	**1,534,000**	**1,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,954,000**	**1,503,000**	**1,628,000**
A01202	House Rent Allowance				124,000	84,000	84,000
A01203	Conveyance Allowance				138,000	112,000	112,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0320	**GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN**					
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			68,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			183,000	101,000	101,000
A0124S	Differential Allowance			398,000	226,000	226,000
A0124X	Adhoc Relief Allowance 2023			634,000	346,000	346,000
A0125E	Adhoc Relief Allowance-2024				274,000	288,000
A01270	Others			402,000	302,000	413,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**31,000**	**31,000**
A01289	Teaching Allowance			28,000	31,000	31,000
GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN				**6,415,000**	**2,700,000**	**6,695,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0221	**GHS NO II UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,086,000**	**48,749,000**	**52,201,000**
A011	**TOTAL PAY**		**42**	**44**	**20,468,000**	**22,751,000**	**24,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,796,000**	**4,301,000**	**13,042,000**
A01101	Total Basic Pay Of Officer		11	11	10,488,000	3,993,000	12,734,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,951,000		8,279,000
A119	ASSISTANT	(BPS-16)				3,993,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,439,000		4,096,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	98,000		359,000
A01102	Personal pay				308,000	308,000	308,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**33**	**9,672,000**	**18,450,000**	**11,374,000**
A01151	Total Basic Pay Other Staff		31	33	9,672,000	18,450,000	11,374,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	324,000		359,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	2	540,000		600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,793,000		5,324,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,019,000		2,243,000
S053	SENIOR CLERK	(BPS-14)				18,450,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		203,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	472,000		525,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		241,000
L060	LIBRARY ATTENDANT	(BPS-03)	2	2	239,000		266,000
N003	NAIB QASID	(BPS-01)	2	2	431,000		478,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0221	**GHS NO II UMERKOT**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	125,000		200,000
S008	SANITARY WORKER	(BPS-01)	1	1	125,000		200,000
A012	**TOTAL ALLOWANCES**				**24,618,000**	**25,998,000**	**27,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,290,000**	**25,729,000**	**27,516,000**
A01202	House Rent Allowance				1,786,000	1,611,000	1,740,000
A01203	Conveyance Allowance				2,072,000	1,775,000	1,843,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				923,000	769,000	803,000
A01233	Unattractive Area Allowance				725,000	594,000	594,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,472,000	1,993,000	2,034,000
A0124S	Differential Allowance				5,376,000	4,476,000	4,641,000
A0124X	Adhoc Relief Allowance 2023				7,957,000	6,882,000	7,013,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					5,394,000	5,791,000
A01270	Others				2,957,000	2,218,000	3,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**328,000**	**269,000**	**269,000**
A01289	Teaching Allowance				328,000	269,000	269,000
A03	**TOTAL OPERATING EXPENSES**				**225,000**	**127,000**	**229,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call				44,000	44,000	44,000
A033	**TOTAL UTILITIES**				**98,000**		**98,000**
A03303	Electricity				98,000		98,000
A039	**TOTAL GENERAL**				**83,000**	**83,000**	**87,000**
A03901	Stationery				42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0221 GHS NO II UMERKOT					
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			14,000	14,000	14,000
GHS NO II UMERKOT			**45,311,000**	**48,876,000**	**52,430,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0224	**GHS MOHAMMED ALAM PALLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,604,000**	**16,821,000**	**16,597,000**
A011	**TOTAL PAY**		**21**	**21**	**7,484,000**	**9,172,000**	**8,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,933,000**	**2,933,000**	**3,493,000**
A01101	Total Basic Pay Of Officer		7	7	2,933,000	2,933,000	3,493,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,933,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,114,000		2,517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,551,000**	**6,239,000**	**5,057,000**
A01151	Total Basic Pay Other Staff		14	14	4,524,000	6,206,000	5,024,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,023,000		1,136,000
D154	DRAWING TEACHER	(BPS-14)	1	1	165,000		183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	614,000		682,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,170,000		1,300,000
S053	SENIOR CLERK	(BPS-14)				6,206,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	187,000		207,000
L060	LIBRARY ATTENDANT	(BPS-03)	1	1	282,000		313,000
M022	MALHI	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	2	2	240,000		267,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	421,000		467,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		221,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**7,120,000**	**7,649,000**	**8,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,031,000**	**7,571,000**	**7,969,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0224	**GHS MOHAMMED ALAM PALLI**					
A01202	House Rent Allowance			370,000	320,000	320,000
A01203	Conveyance Allowance			621,000	540,000	540,000
A01217	Medical Allowance			231,000	199,000	199,000
A01233	Unattractive Area Allowance			192,000	166,000	166,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			636,000	576,000	576,000
A0124S	Differential Allowance			1,395,000	1,243,000	1,243,000
A0124X	Adhoc Relief Allowance 2023			2,439,000	2,070,000	2,070,000
A0125E	Adhoc Relief Allowance-2024				1,597,000	1,677,000
A01270	Others			1,144,000	858,000	1,176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**78,000**	**78,000**
A01289	Teaching Allowance			89,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**61,000**
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS MOHAMMED ALAM PALLI				**14,662,000**	**16,879,000**	**16,658,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0225	**GHS MOULA BUX RAJAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,385,000**	**19,547,000**	**25,248,000**
A011	**TOTAL PAY**		**20**	**21**	**11,844,000**	**8,818,000**	**13,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,987,000**	**1,796,000**	**7,955,000**
A01101	Total Basic Pay Of Officer		5	5	6,907,000	1,776,000	7,935,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,774,000		4,495,000
A119	ASSISTANT	(BPS-16)				1,776,000	
B093	BIOLOGY TEACHER	(BPS-16)			245,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,888,000		3,440,000
A01102	Personal pay				80,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**4,857,000**	**7,022,000**	**5,625,000**
A01151	Total Basic Pay Other Staff		15	16	4,818,000	7,017,000	5,620,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,000,000		1,111,000
D154	DRAWING TEACHER	(BPS-14)	1	1	246,000		273,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,093,000		1,214,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	246,000		273,000
S053	SENIOR CLERK	(BPS-14)				7,017,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	276,000		306,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	249,000		277,000
L060	LIBRARY ATTENDANT	(BPS-03)	1	1	191,000		212,000
N003	NAIB QASID	(BPS-01)	2	2	490,000		544,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	537,000		596,000
S008	SANITARY WORKER	(BPS-01)	2	2	490,000		544,000
A01152	Personal pay				39,000	5,000	5,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0225	**GHS MOULA BUX RAJAR**					
A012	**TOTAL ALLOWANCES**			**10,541,000**	**10,729,000**	**11,668,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,444,000**	**10,652,000**	**11,591,000**
A01202	House Rent Allowance			662,000	599,000	704,000
A01203	Conveyance Allowance			841,000	738,000	772,000
A0120D	Integrated Allowance			15,000	15,000	15,000
A01217	Medical Allowance			412,000	356,000	373,000
A01233	Unattractive Area Allowance			272,000	216,000	216,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,009,000	827,000	868,000
A0124S	Differential Allowance			2,208,000	1,806,000	1,890,000
A0124X	Adhoc Relief Allowance 2023			3,646,000	2,823,000	2,918,000
A0125E	Adhoc Relief Allowance-2024				2,236,000	2,416,000
A01270	Others			1,376,000	1,032,000	1,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**77,000**	**77,000**
A01289	Teaching Allowance			97,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**162,000**	**64,000**	**165,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000
GHS MOULA BUX RAJAR				**22,547,000**	**19,611,000**	**25,413,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0226	**GHS HAJI BAIG JAKHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,401,000**	**33,090,000**	**36,917,000**
A011	**TOTAL PAY**		**28**	**28**	**16,318,000**	**15,686,000**	**18,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,203,000**	**4,661,000**	**11,967,000**
A01101	Total Basic Pay Of Officer		10	10	10,043,000	4,656,000	11,962,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,451,000		6,492,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				4,656,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,746,000		4,462,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	378,000		450,000
A01102	Personal pay				160,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,115,000**	**11,025,000**	**6,793,000**
A01151	Total Basic Pay Other Staff		18	18	6,115,000	11,025,000	6,793,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	268,000		298,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	268,000		298,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,229,000		2,476,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,184,000		1,315,000
S053	SENIOR CLERK	(BPS-14)				11,025,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	263,000		292,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	240,000		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	206,000		229,000
N003	NAIB QASID	(BPS-01)	2	2	519,000		576,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	519,000		576,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		229,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0226	**GHS HAJI BAIG JAKHRO**					
A012	**TOTAL ALLOWANCES**			**15,083,000**	**17,404,000**	**18,157,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,917,000**	**17,238,000**	**17,991,000**
A01202	House Rent Allowance			1,043,000	982,000	982,000
A01203	Conveyance Allowance			1,124,000	1,004,000	1,004,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			526,000	461,000	461,000
A01233	Unattractive Area Allowance			393,000	369,000	369,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,505,000	1,424,000	1,424,000
A0124S	Differential Allowance			3,245,000	3,058,000	3,058,000
A0124X	Adhoc Relief Allowance 2023			5,024,000	4,710,000	4,710,000
A0125E	Adhoc Relief Allowance-2024				3,685,000	3,869,000
A01270	Others			2,048,000	1,536,000	2,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**166,000**	**166,000**
A01289	Teaching Allowance			166,000	166,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**67,000**	**168,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS HAJI BAIG JAKHRO				**31,566,000**	**33,157,000**	**37,085,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0227	**GHS JANHERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,126,000**	**21,589,000**	**24,454,000**
A011	**TOTAL PAY**		**26**	**27**	**9,318,000**	**9,603,000**	**11,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**4,324,000**	**564,000**	**6,197,000**
A01101	Total Basic Pay Of Officer		10	11	4,287,000	527,000	6,160,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				527,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,248,000		3,868,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	220,000		262,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,994,000**	**9,039,000**	**5,607,000**
A01151	Total Basic Pay Other Staff		16	16	4,890,000	8,863,000	5,431,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	223,000		248,000
D154	DRAWING TEACHER	(BPS-14)	1	1	223,000		248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,996,000		2,217,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	780,000		866,000
S053	SENIOR CLERK	(BPS-14)				8,863,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	199,000		221,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	254,000		282,000
M022	MALHI	(BPS-01)	1	1	236,000		262,000
N003	NAIB QASID	(BPS-01)	2	2	507,000		563,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	236,000		262,000
S008	SANITARY WORKER	(BPS-01)	1	1	236,000		262,000
A01152	Personal pay				104,000	176,000	176,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0227	**GHS JANHERO**					
A012	**TOTAL ALLOWANCES**			**11,808,000**	**11,986,000**	**12,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,615,000**	**11,853,000**	**12,517,000**
A01202	House Rent Allowance			802,000	631,000	631,000
A01203	Conveyance Allowance			1,093,000	798,000	798,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			468,000	356,000	356,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			376,000	285,000	285,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,029,000	869,000	869,000
A0124S	Differential Allowance			2,300,000	1,906,000	1,906,000
A0124X	Adhoc Relief Allowance 2023			3,594,000	3,057,000	3,057,000
A0125E	Adhoc Relief Allowance-2024				2,433,000	2,555,000
A01270	Others			1,948,000	1,461,000	2,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**133,000**	**133,000**
A01289	Teaching Allowance			193,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**62,000**	**163,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0227 GHS JANHERO					
GHS JANHERO			**21,286,000**	**21,651,000**	**24,617,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0228	**GHS HYDER FARM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,838,000**	**23,876,000**	**28,317,000**
A011	**TOTAL PAY**		**26**	**26**	**12,624,000**	**10,685,000**	**14,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,970,000**	**1,294,000**	**7,124,000**
A01101	Total Basic Pay Of Officer		8	8	5,937,000	1,241,000	7,071,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,241,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,796,000		5,712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	322,000		383,000
A01102	Personal pay				33,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,654,000**	**9,391,000**	**7,383,000**
A01151	Total Basic Pay Other Staff		18	18	6,628,000	9,368,000	7,360,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	337,000		375,000
D154	DRAWING TEACHER	(BPS-14)	1	1	847,000		941,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,732,000		1,923,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,454,000		1,615,000
S053	SENIOR CLERK	(BPS-14)				9,368,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		276,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	450,000		499,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,000		221,000
M022	MALHI	(BPS-01)	1	1	194,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	381,000		423,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	393,000		436,000
S008	SANITARY WORKER	(BPS-01)	2	2	393,000		436,000
A01152	Personal pay				26,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0228	**GHS HYDER FARM**					
A012	**TOTAL ALLOWANCES**			**11,214,000**	**13,191,000**	**13,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,061,000**	**13,027,000**	**13,646,000**
A01202	House Rent Allowance			687,000	640,000	640,000
A01203	Conveyance Allowance			1,070,000	1,001,000	1,001,000
A0120D	Integrated Allowance			17,000	20,000	20,000
A01217	Medical Allowance			449,000	418,000	418,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			358,000	343,000	343,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			982,000	968,000	968,000
A0124S	Differential Allowance			2,174,000	2,108,000	2,108,000
A0124X	Adhoc Relief Allowance 2023			3,582,000	3,455,000	3,455,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,716,000	2,852,000
A01270	Others			1,736,000	1,302,000	1,785,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**164,000**	**164,000**
A01289	Teaching Allowance			153,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**63,000**	**164,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0228 GHS HYDER FARM					
GHS HYDER FARM			**23,999,000**	**23,939,000**	**28,481,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0231	**GHS DODO MANGRIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,499,000**	**10,533,000**	**10,898,000**
A011	**TOTAL PAY**		**18**	**18**	**5,477,000**	**6,161,000**	**6,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,489,000**	**2,489,000**	**2,966,000**
A01101	Total Basic Pay Of Officer		7	7	2,489,000	2,489,000	2,966,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,489,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,670,000		1,990,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,988,000**	**3,672,000**	**3,320,000**
A01151	Total Basic Pay Other Staff		11	11	2,988,000	3,672,000	3,320,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	298,000		331,000
D154	DRAWING TEACHER	(BPS-14)	1	1	225,000		250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	598,000		665,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	298,000		331,000
S053	SENIOR CLERK	(BPS-14)				3,672,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		246,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	227,000		252,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	317,000		352,000
N003	NAIB QASID	(BPS-01)	2	2	494,000		549,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	310,000		344,000
A012	**TOTAL ALLOWANCES**				**4,022,000**	**4,372,000**	**4,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,992,000**	**4,344,000**	**4,584,000**
A01202	House Rent Allowance				241,000	222,000	222,000
A01203	Conveyance Allowance				348,000	295,000	295,000
A0120D	Integrated Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0231	**GHS DODO MANGRIO**					
A01217	Medical Allowance			158,000	145,000	145,000
A01233	Unattractive Area Allowance			12,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			368,000	336,000	336,000
A0124S	Differential Allowance			816,000	744,000	744,000
A0124X	Adhoc Relief Allowance 2023			1,345,000	1,155,000	1,155,000
A0125E	Adhoc Relief Allowance-2024				909,000	954,000
A01270	Others			702,000	527,000	722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**28,000**	**28,000**
A01289	Teaching Allowance			30,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**52,000**	**52,000**	**54,000**
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS DODO MANGRIO				**9,551,000**	**10,585,000**	**10,952,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0232	**GHS GHULAM NABI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,378,000**	**35,325,000**	**43,440,000**
A011	**TOTAL PAY**		**38**	**41**	**19,273,000**	**16,099,000**	**22,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**9,516,000**	**674,000**	**11,080,000**
A01101	Total Basic Pay Of Officer		12	13	9,516,000	674,000	11,080,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,452,000		5,302,000
A119	ASSISTANT	(BPS-16)	1	1	714,000	674,000	851,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,588,000		4,273,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	266,000		317,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1	496,000		337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**28**	**9,757,000**	**15,425,000**	**11,182,000**
A01151	Total Basic Pay Other Staff		26	28	9,731,000	15,393,000	11,150,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,038,000		1,153,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1	180,000		271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	180,000		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,298,000		5,885,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	798,000		886,000
S053	SENIOR CLERK	(BPS-14)				15,393,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	347,000		386,000
M022	MALHI	(BPS-01)	1	1	157,000		174,000
N003	NAIB QASID	(BPS-01)	1	1	285,000		316,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	745,000		828,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0232	**GHS GHULAM NABI SHAH**						
S008	SANITARY WORKER	(BPS-01)	1	1	285,000		316,000
A01152	Personal pay				26,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**16,105,000**	**19,226,000**	**21,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,910,000**	**19,032,000**	**20,984,000**
A01202	House Rent Allowance				1,124,000	1,171,000	1,335,000
A01203	Conveyance Allowance				1,561,000	1,529,000	1,657,000
A0120D	Integrated Allowance				13,000	13,000	13,000
A01217	Medical Allowance				669,000	650,000	706,000
A01233	Unattractive Area Allowance				189,000	179,000	179,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,498,000	1,357,000	1,398,000
A0124S	Differential Allowance				3,293,000	3,365,000	3,649,000
A0124X	Adhoc Relief Allowance 2023				5,140,000	4,944,000	5,130,000
A0125E	Adhoc Relief Allowance-2024					4,007,000	4,427,000
A01270	Others				2,420,000	1,815,000	2,488,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**195,000**	**194,000**	**194,000**
A01289	Teaching Allowance				195,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**				**525,000**	**330,000**	**530,000**
A033	**TOTAL UTILITIES**				**195,000**		**195,000**
A03303	Electricity				195,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000
A039	**TOTAL GENERAL**				**78,000**	**78,000**	**83,000**
A03901	Stationery				49,000	49,000	54,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0232 GHS GHULAM NABI SHAH					
A03903 Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			7,000	7,000	7,000
GHS GHULAM NABI SHAH			**35,903,000**	**35,655,000**	**43,970,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0233	**GHS TURKO MANGRIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,350,000**	**21,976,000**	**23,819,000**
A011	**TOTAL PAY**		**27**	**27**	**10,064,000**	**10,209,000**	**11,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,614,000**	**1,034,000**	**4,298,000**
A01101	Total Basic Pay Of Officer		7	7	3,577,000	997,000	4,261,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				997,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,758,000		3,285,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,450,000**	**9,175,000**	**7,172,000**
A01151	Total Basic Pay Other Staff		20	20	6,450,000	9,167,000	7,164,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	288,000		320,000
D154	DRAWING TEACHER	(BPS-14)	1	1	486,000		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,321,000		2,578,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,335,000		1,483,000
S053	SENIOR CLERK	(BPS-14)				9,167,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		233,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	353,000		392,000
M022	MALHI	(BPS-01)	1	1	165,000		183,000
N003	NAIB QASID	(BPS-01)	2	2	435,000		483,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	429,000		476,000
S008	SANITARY WORKER	(BPS-01)	2	2	429,000		476,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**12,286,000**	**11,767,000**	**12,349,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0233	**GHS TURKO MANGRIO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,173,000**	**11,658,000**	**12,240,000**
A01202	House Rent Allowance			931,000	687,000	687,000
A01203	Conveyance Allowance			976,000	802,000	802,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			495,000	363,000	363,000
A01233	Unattractive Area Allowance			69,000	69,000	69,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,203,000	918,000	918,000
A0124S	Differential Allowance			2,674,000	1,997,000	1,997,000
A0124X	Adhoc Relief Allowance 2023			4,160,000	3,106,000	3,106,000
A0125E	Adhoc Relief Allowance-2024				2,464,000	2,587,000
A01270	Others			1,653,000	1,240,000	1,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**109,000**	**109,000**
A01289	Teaching Allowance			113,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**54,000**	**54,000**	**56,000**
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS TURKO MANGRIO				**22,404,000**	**22,030,000**	**23,875,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0234	**GHS SAMARO ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,471,000**	**36,991,000**	**37,926,000**
A011	**TOTAL PAY**		**40**	**42**	**13,356,000**	**17,070,000**	**16,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**4,975,000**	**3,592,000**	**6,977,000**
A01101	Total Basic Pay Of Officer		12	13	4,959,000	3,576,000	6,961,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,576,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,818,000		4,548,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	322,000		383,000
A01102	Personal pay				16,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**8,381,000**	**13,478,000**	**9,772,000**
A01151	Total Basic Pay Other Staff		28	29	8,304,000	13,392,000	9,686,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	549,000		610,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	756,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,073,000		5,635,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	163,000		181,000
S053	SENIOR CLERK	(BPS-14)				13,392,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	185,000		205,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	337,000		375,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	282,000		313,000
M022	MALHI	(BPS-01)	1	1	126,000		200,000
N003	NAIB QASID	(BPS-01)	2	2	378,000		420,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0234	**GHS SAMARO ROAD**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	121,000		200,000
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		200,000
A01152	Personal pay				77,000	86,000	86,000
A012	**TOTAL ALLOWANCES**				**16,115,000**	**19,921,000**	**21,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,934,000**	**19,635,000**	**20,891,000**
A01202	House Rent Allowance				1,102,000	1,213,000	1,318,000
A01203	Conveyance Allowance				1,383,000	1,418,000	1,452,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				598,000	614,000	631,000
A01233	Unattractive Area Allowance				13,000	31,000	31,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,569,000	1,592,000	1,633,000
A0124S	Differential Allowance				3,424,000	3,469,000	3,553,000
A0124X	Adhoc Relief Allowance 2023				5,670,000	5,429,000	5,524,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					4,230,000	4,510,000
A01270	Others				2,159,000	1,619,000	2,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**286,000**	**286,000**
A01289	Teaching Allowance				181,000	286,000	286,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**137,000**	**273,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call				44,000	44,000	44,000
A033	**TOTAL UTILITIES**				**131,000**		**131,000**
A03303	Electricity				131,000		131,000
A039	**TOTAL GENERAL**				**93,000**	**93,000**	**98,000**
A03901	Stationery				53,000	53,000	58,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0234	**GHS SAMARO ROAD**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
GHS SAMARO ROAD				**29,739,000**	**37,128,000**	**38,199,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0235	**GHS SALEH BHANBHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,437,000**	**30,971,000**	**33,241,000**
A011	**TOTAL PAY**		**30**	**30**	**14,217,000**	**14,804,000**	**16,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,554,000**	**1,956,000**	**8,947,000**
A01101	Total Basic Pay Of Officer		8	8	7,287,000	1,689,000	8,680,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,895,000		4,639,000
A119	ASSISTANT	(BPS-16)				1,689,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,392,000		4,041,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,663,000**	**12,848,000**	**7,421,000**
A01151	Total Basic Pay Other Staff		22	22	6,638,000	12,801,000	7,374,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	240,000		267,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	240,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,290,000		3,654,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	240,000		267,000
S053	SENIOR CLERK	(BPS-14)				12,801,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	270,000		300,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	586,000		651,000
M022	MALHI	(BPS-01)	1	1	295,000		327,000
N003	NAIB QASID	(BPS-01)	2	2	607,000		675,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	362,000		402,000
S008	SANITARY WORKER	(BPS-01)	1	1	295,000		327,000
A01152	Personal pay				25,000	47,000	47,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0235	**GHS SALEH BHANBHRO**					
A012	**TOTAL ALLOWANCES**			**13,220,000**	**16,167,000**	**16,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,076,000**	**16,017,000**	**16,723,000**
A01202	House Rent Allowance			852,000	864,000	864,000
A01203	Conveyance Allowance			1,030,000	1,043,000	1,043,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			485,000	473,000	473,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,307,000	1,328,000	1,328,000
A0124S	Differential Allowance			2,864,000	2,890,000	2,890,000
A0124X	Adhoc Relief Allowance 2023			4,619,000	4,467,000	4,467,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,511,000	3,687,000
A01270	Others			1,908,000	1,431,000	1,961,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**150,000**	**150,000**
A01289	Teaching Allowance			144,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**68,000**
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**68,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS SALEH BHANBHRO				**27,502,000**	**31,036,000**	**33,309,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0239	**GHS MEHMOODABAD TALHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,705,000**	**23,412,000**	**24,411,000**
A011	**TOTAL PAY**		**28**	**30**	**8,604,000**	**11,045,000**	**11,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**4,975,000**	**1,605,000**	**6,985,000**
A01101	Total Basic Pay Of Officer		11	12	4,823,000	1,418,000	6,798,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,276,000		3,902,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	310,000		369,000
A01102	Personal pay				152,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**3,629,000**	**9,440,000**	**4,278,000**
A01151	Total Basic Pay Other Staff		17	18	3,629,000	9,432,000	4,270,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	171,000		190,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	171,000		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,774,000		1,971,000
S053	SENIOR CLERK	(BPS-14)				9,432,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	192,000		213,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	259,000		288,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	147,000		163,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		145,000
M022	MALHI	(BPS-01)	1	1	239,000		266,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0239	**GHS MEHMOODABAD TALHI**						
N003	NAIB QASID	(BPS-01)	1	1	210,000		234,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		145,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**10,101,000**	**12,367,000**	**13,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,936,000**	**12,247,000**	**13,028,000**
A01202	House Rent Allowance				692,000	636,000	660,000
A01203	Conveyance Allowance				818,000	971,000	1,005,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				384,000	403,000	420,000
A01226	Computer Allowance				9,000	9,000	9,000
A01233	Unattractive Area Allowance				41,000	44,000	44,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				848,000	967,000	967,000
A0124S	Differential Allowance				2,572,000	2,217,000	2,298,000
A0124X	Adhoc Relief Allowance 2023				3,112,000	3,320,000	3,356,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					2,581,000	2,769,000
A01270	Others				1,446,000	1,085,000	1,486,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**165,000**	**120,000**	**120,000**
A01289	Teaching Allowance				165,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**				**176,000**	**78,000**	**180,000**
A033	**TOTAL UTILITIES**				**98,000**		**98,000**
A03303	Electricity				98,000		98,000
A039	**TOTAL GENERAL**				**78,000**	**78,000**	**82,000**
A03901	Stationery				43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0239 GHS MEHMOODABAD TALHI					
A03970 Others			14,000	14,000	14,000
GHS MEHMOODABAD TALHI			**18,881,000**	**23,490,000**	**24,591,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0240	**GHS SAJAN KHAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,763,000**	**17,463,000**	**19,238,000**
A011	**TOTAL PAY**		**17**	**19**	**6,617,000**	**8,132,000**	**8,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,631,000**	**3,177,000**	**5,405,000**
A01101	Total Basic Pay Of Officer		6	7	3,402,000	2,878,000	5,106,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,878,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,583,000		3,076,000
A01102	Personal pay				229,000	299,000	299,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**12**	**2,986,000**	**4,955,000**	**3,586,000**
A01151	Total Basic Pay Other Staff		11	12	2,986,000	4,955,000	3,586,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,129,000		1,254,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				4,955,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	193,000		214,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	442,000		491,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	227,000		252,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**9,146,000**	**9,331,000**	**10,247,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,058,000**	**9,258,000**	**10,174,000**
A01202	House Rent Allowance				607,000	561,000	666,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0240	**GHS SAJAN KHAN CHANDIO**					
A01203	Conveyance Allowance			622,000	530,000	564,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			314,000	262,000	279,000
A01233	Unattractive Area Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			910,000	759,000	800,000
A0124S	Differential Allowance			2,039,000	1,642,000	1,726,000
A0124X	Adhoc Relief Allowance 2023			3,212,000	2,516,000	2,611,000
A0125E	Adhoc Relief Allowance-2024				1,970,000	2,137,000
A01270	Others			1,341,000	1,006,000	1,379,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**73,000**	**73,000**
A01289	Teaching Allowance			88,000	73,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**69,000**	**171,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**73,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS SAJAN KHAN CHANDIO				**15,930,000**	**17,532,000**	**19,409,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0241	**GGHS UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,469,000**	**103,329,000**	**133,822,000**
A011	**TOTAL PAY**		**83**	**85**	**65,776,000**	**47,779,000**	**74,782,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**32,423,000**	**9,544,000**	**37,225,000**
A01101	Total Basic Pay Of Officer		32	32	32,099,000	9,220,000	36,901,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,602,000		6,673,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	274,000	9,220,000	326,000
B093	BIOLOGY TEACHER	(BPS-16)			1,118,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	23,621,000		28,134,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	809,000		964,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**53**	**33,353,000**	**38,235,000**	**37,557,000**
A01151	Total Basic Pay Other Staff		51	53	33,270,000	38,139,000	37,461,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,667,000		1,852,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	756,000		840,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,333,000		1,480,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,856,000		3,172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	27	27	20,130,000		22,358,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,355,000		2,616,000
S053	SENIOR CLERK	(BPS-14)				38,139,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	318,000		353,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0241	**GGHS UMERKOT**						
J053	JUNIOR CLERK	(BPS-11)	1	1	434,000		482,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		352,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	380,000		422,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	680,000		755,000
C089	CHOWKIDAR	(BPS-01)	1	1	492,000		547,000
M022	MALHI	(BPS-01)	1	1	443,000		492,000
N003	NAIB QASID	(BPS-01)	1	1	283,000		314,000
S008	SANITARY WORKER	(BPS-01)	2	2	622,000		691,000
A01152	Personal pay				83,000	96,000	96,000
A012	**TOTAL ALLOWANCES**				**51,693,000**	**55,550,000**	**59,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,866,000**	**54,892,000**	**58,382,000**
A01202	House Rent Allowance				3,563,000	3,172,000	3,301,000
A01203	Conveyance Allowance				4,245,000	3,545,000	3,613,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,806,000	1,494,000	1,528,000
A01226	Computer Allowance				9,000	9,000	9,000
A01233	Unattractive Area Allowance				1,415,000	1,172,000	1,172,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,909,000	4,284,000	4,325,000
A0124S	Differential Allowance				10,692,000	9,370,000	9,535,000
A0124X	Adhoc Relief Allowance 2023				16,188,000	14,514,000	14,645,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					11,299,000	11,991,000
A01270	Others				8,021,000	6,016,000	8,246,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**827,000**	**658,000**	**658,000**
A01289	Teaching Allowance				827,000	658,000	658,000
A03	**TOTAL OPERATING EXPENSES**				**334,000**	**236,000**	**343,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0241	**GGHS UMERKOT**					
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**192,000**	**192,000**	**201,000**
A03901	Stationery			88,000	88,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			24,000	24,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GGHS UMERKOT				**117,803,000**	**105,065,000**	**134,165,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0242	**GGHS DHORONARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,334,000**	**19,906,000**	**23,817,000**
A011	**TOTAL PAY**		**30**	**32**	**9,934,000**	**8,968,000**	**11,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,265,000**	**446,000**	**2,698,000**
A01101	Total Basic Pay Of Officer		7	7	2,265,000	446,000	2,698,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	282,000		336,000
A119	ASSISTANT	(BPS-16)				446,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,673,000		1,993,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	310,000		369,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**25**	**7,669,000**	**8,522,000**	**9,075,000**
A01151	Total Basic Pay Other Staff		23	25	7,613,000	8,412,000	8,965,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	245,000		272,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	327,000		364,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,402,000		4,889,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	245,000		272,000
S053	SENIOR CLERK	(BPS-14)				8,412,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	279,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	253,000		281,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	353,000		392,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		239,000
M022	MALHI	(BPS-01)	1	1	357,000		397,000
N003	NAIB QASID	(BPS-01)	2	2	733,000		814,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0242	**GGHS DHORONARO**					
A01152	Personal pay			56,000	110,000	110,000
A012	**TOTAL ALLOWANCES**			**8,400,000**	**10,938,000**	**12,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,312,000**	**10,830,000**	**11,936,000**
A01202	House Rent Allowance			550,000	682,000	811,000
A01203	Conveyance Allowance			817,000	893,000	961,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			346,000	386,000	420,000
A01226	Computer Allowance			9,000	9,000	9,000
A01233	Unattractive Area Allowance			244,000	234,000	234,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			761,000	788,000	829,000
A0124S	Differential Allowance			1,698,000	1,895,000	2,060,000
A0124X	Adhoc Relief Allowance 2023			2,815,000	2,835,000	2,966,000
A0125E	Adhoc Relief Allowance-2024				2,302,000	2,544,000
A01270	Others			1,063,000	797,000	1,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**108,000**	**108,000**
A01289	Teaching Allowance			88,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**83,000**	**186,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**88,000**
A03901	Stationery			46,000	46,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0242 GGHS DHORONARO					
GGHS DHORONARO			**18,515,000**	**19,989,000**	**24,003,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0243	**GGHS SADHER PALLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,113,000**	**11,792,000**	**13,602,000**
A011	**TOTAL PAY**		**23**	**23**	**6,559,000**	**6,396,000**	**7,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,993,000**	**1,993,000**	**2,917,000**
A01101	Total Basic Pay Of Officer		7	7	1,993,000	1,993,000	2,917,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	284,000	1,993,000	338,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	758,000		903,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	132,000		700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,566,000**	**4,403,000**	**5,072,000**
A01151	Total Basic Pay Other Staff		16	16	4,566,000	4,403,000	5,072,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	285,000		316,000
D154	DRAWING TEACHER	(BPS-14)	1	1	214,000		238,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,087,000		2,318,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	441,000		489,000
S053	SENIOR CLERK	(BPS-14)				4,403,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		269,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	463,000		515,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		181,000
A012	**TOTAL ALLOWANCES**				**4,554,000**	**5,396,000**	**5,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,510,000**	**5,340,000**	**5,557,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0243	**GGHS SADHER PALLI**					
A01202	House Rent Allowance			297,000	289,000	289,000
A01203	Conveyance Allowance			479,000	478,000	478,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			196,000	186,000	186,000
A01233	Unattractive Area Allowance			125,000	126,000	126,000
A0124R	Ad-Hoc Relief Allowance-2022			446,000	396,000	396,000
A0124S	Differential Allowance			859,000	858,000	858,000
A0124X	Adhoc Relief Allowance 2023			1,523,000	1,438,000	1,438,000
A0125E	Adhoc Relief Allowance-2024				1,129,000	1,185,000
A01270	Others			579,000	434,000	595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**56,000**	**56,000**
A01289	Teaching Allowance			44,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**60,000**	**60,000**	**63,000**
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS SADHER PALLI				**11,173,000**	**11,852,000**	**13,665,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0244	**GGHS MEHMOODABAD TALHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,903,000**	**17,471,000**	**16,819,000**
A011	**TOTAL PAY**		**26**	**26**	**7,471,000**	**9,508,000**	**8,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,922,000**	**2,922,000**	**3,446,000**
A01101	Total Basic Pay Of Officer		7	7	2,739,000	2,739,000	3,263,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,739,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,920,000		2,287,000
A01102	Personal pay				183,000	183,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,549,000**	**6,586,000**	**5,055,000**
A01151	Total Basic Pay Other Staff		19	19	4,442,000	6,463,000	4,932,000
D154	DRAWING TEACHER	(BPS-14)	1	1	390,000		433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,120,000		2,354,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	138,000		153,000
S053	SENIOR CLERK	(BPS-14)				6,463,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		176,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	140,000		155,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	223,000		248,000
C089	CHOWKIDAR	(BPS-01)	2	2	377,000		419,000
M022	MALHI	(BPS-01)	1	1	187,000		207,000
N003	NAIB QASID	(BPS-01)	3	3	475,000		528,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		259,000
A01152	Personal pay				107,000	123,000	123,000
A012	**TOTAL ALLOWANCES**				**7,432,000**	**7,963,000**	**8,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,360,000**	**7,905,000**	**8,260,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0244	**GGHS MEHMOODABAD TALHI**					
A01202	House Rent Allowance			471,000	417,000	417,000
A01203	Conveyance Allowance			739,000	627,000	627,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			319,000	288,000	288,000
A01233	Unattractive Area Allowance			7,000	7,000	7,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			696,000	605,000	605,000
A0124S	Differential Allowance			1,549,000	1,345,000	1,345,000
A0124X	Adhoc Relief Allowance 2023			2,604,000	2,167,000	2,167,000
A0125E	Adhoc Relief Allowance-2024				1,716,000	1,802,000
A01270	Others			969,000	727,000	996,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**58,000**	**58,000**
A01289	Teaching Allowance			72,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**56,000**	**156,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS MEHMOODABAD TALHI				**15,057,000**	**17,527,000**	**16,975,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0246	**GHS SHER KHAN NOHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,681,000**	**16,248,000**	**18,149,000**
A011	**TOTAL PAY**		**24**	**24**	**7,846,000**	**7,450,000**	**9,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,811,000**	**1,014,000**	**4,540,000**
A01101	Total Basic Pay Of Officer		8	8	3,811,000	1,014,000	4,540,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,014,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,714,000		3,233,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	278,000		331,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,035,000**	**6,436,000**	**4,480,000**
A01151	Total Basic Pay Other Staff		16	16	4,035,000	6,436,000	4,480,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	790,000		877,000
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	745,000		828,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	249,000		277,000
S053	SENIOR CLERK	(BPS-14)				6,436,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	264,000		293,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	193,000		214,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	246,000		273,000
W016	WATER MAN	(BPS-02)	1	1	185,000		205,000
C089	CHOWKIDAR	(BPS-01)	1	1	185,000		205,000
M022	MALHI	(BPS-01)	1	1	185,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	559,000		621,000
S008	SANITARY WORKER	(BPS-01)	1	1	185,000		205,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0246	**GHS SHER KHAN NOHRI**					
A012	**TOTAL ALLOWANCES**			**6,835,000**	**8,798,000**	**9,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,766,000**	**8,736,000**	**9,067,000**
A01202	House Rent Allowance			433,000	514,000	514,000
A01203	Conveyance Allowance			632,000	724,000	724,000
A0120D	Integrated Allowance			28,000	28,000	28,000
A01217	Medical Allowance			289,000	389,000	389,000
A01233	Unattractive Area Allowance			6,000	89,000	89,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			653,000	906,000	906,000
A0124S	Differential Allowance			1,447,000	1,557,000	1,557,000
A0124X	Adhoc Relief Allowance 2023			2,381,000	2,198,000	2,198,000
A0125E	Adhoc Relief Allowance-2024				1,658,000	1,741,000
A01270	Others			893,000	670,000	918,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**62,000**	**62,000**
A01289	Teaching Allowance			69,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**59,000**
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS SHER KHAN NOHRI				**14,738,000**	**16,305,000**	**18,208,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0248	**GHS Vehro**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,208,000**	**30,915,000**	**33,594,000**
A011	**TOTAL PAY**		**25**	**26**	**15,464,000**	**16,604,000**	**18,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**4,790,000**	**4,881,000**	**6,855,000**
A01101	Total Basic Pay Of Officer		7	8	4,682,000	4,773,000	6,747,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	154,000	4,773,000	300,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,387,000		4,034,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	322,000		383,000
A01102	Personal pay				108,000	108,000	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,674,000**	**11,723,000**	**11,855,000**
A01151	Total Basic Pay Other Staff		18	18	10,674,000	11,723,000	11,855,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	486,000		540,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,066,000		2,295,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,020,000		4,465,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,133,000		2,369,000
S053	SENIOR CLERK	(BPS-14)				11,723,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	310,000		344,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	435,000		483,000
C089	CHOWKIDAR	(BPS-01)	1	1	268,000		298,000
N003	NAIB QASID	(BPS-01)	2	2	525,000		583,000
S008	SANITARY WORKER	(BPS-01)	1	1	431,000		478,000
A012	**TOTAL ALLOWANCES**				**12,744,000**	**14,311,000**	**14,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,621,000**	**14,028,000**	**14,762,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0248	**GHS Vehro**					
A01202	House Rent Allowance			874,000	791,000	791,000
A01203	Conveyance Allowance			1,000,000	888,000	888,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			469,000	413,000	413,000
A01233	Unattractive Area Allowance			364,000	325,000	325,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,187,000	1,090,000	1,090,000
A0124S	Differential Allowance			2,613,000	2,366,000	2,366,000
A0124X	Adhoc Relief Allowance 2023			3,965,000	3,668,000	3,668,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,869,000	3,012,000
A01270	Others			2,126,000	1,595,000	2,186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**283,000**	**122,000**
A01274	Medical Charges				161,000	
A01289	Teaching Allowance			123,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**63,000**	**164,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000
GHS Vehro				**28,369,000**	**30,978,000**	**33,758,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0249	**GHS Sekhro Abdullah Paro**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,258,000	
A011	**TOTAL PAY**				6,603,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				6,603,000	
A01151	Total Basic Pay Other Staff				6,603,000	
S053	SENIOR CLERK (BPS-14)				6,603,000	
A012	**TOTAL ALLOWANCES**				7,655,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				7,539,000	
A01202	House Rent Allowance				455,000	
A01203	Conveyance Allowance				675,000	
A0120D	Integrated Allowance				20,000	
A01217	Medical Allowance				297,000	
A01233	Unattractive Area Allowance				234,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022				609,000	
A0124S	Differential Allowance				1,351,000	
A0124X	Adhoc Relief Allowance 2023				2,205,000	
A0125E	Adhoc Relief Allowance-2024				1,692,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				116,000	
A01289	Teaching Allowance				116,000	
A03	**TOTAL OPERATING EXPENSES**			8,000	8,000	
A039	**TOTAL GENERAL**			8,000	8,000	
A03970	Others			8,000	8,000	
GHS Sekhro Abdullah Paro				**8,000**	**14,266,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0250	**GHS AHORI FARM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,204,000**	**34,906,000**	**37,090,000**
A011	**TOTAL PAY**		**41**	**41**	**15,558,000**	**16,178,000**	**17,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,444,000**	**3,070,000**	**5,293,000**
A01101	Total Basic Pay Of Officer		9	9	4,444,000	3,070,000	5,293,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,810,000		2,156,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)	1	1	321,000	3,070,000	382,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,523,000		1,814,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	322,000		383,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**11,114,000**	**13,108,000**	**12,346,000**
A01151	Total Basic Pay Other Staff		32	32	11,114,000	13,108,000	12,346,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	254,000		282,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	811,000		901,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,824,000		4,248,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	764,000		849,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,457,000		2,729,000
S053	SENIOR CLERK	(BPS-14)				13,108,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,460,000		1,621,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	170,000		189,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	180,000		200,000
C089	CHOWKIDAR	(BPS-01)	2	2	325,000		361,000
N003	NAIB QASID	(BPS-01)	2	2	291,000		323,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0250	**GHS AHORI FARM**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	365,000		406,000
A012	**TOTAL ALLOWANCES**			**17,646,000**	**18,728,000**	**19,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,433,000**	**18,547,000**	**19,270,000**
A01202	House Rent Allowance			1,197,000	1,037,000	1,037,000
A01203	Conveyance Allowance			1,489,000	1,283,000	1,283,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			706,000	587,000	587,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			536,000	463,000	463,000
A0124R	Ad-Hoc Relief Allowance-2022			1,762,000	1,461,000	1,461,000
A0124S	Differential Allowance			3,850,000	3,197,000	3,197,000
A0124X	Adhoc Relief Allowance 2023			5,994,000	5,084,000	5,084,000
A0125E	Adhoc Relief Allowance-2024				3,958,000	4,156,000
A01270	Others			1,888,000	1,416,000	1,941,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**181,000**	**181,000**
A01289	Teaching Allowance			213,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**75,000**	**177,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS AHORI FARM				**33,377,000**	**34,981,000**	**37,267,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0251	**GHS Kharoro Syed**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,493,000**	**46,665,000**	**52,982,000**
A011	**TOTAL PAY**		**60**	**61**	**26,809,000**	**25,659,000**	**30,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,312,000**	**8,312,000**	**9,780,000**
A01101	Total Basic Pay Of Officer		11	11	8,312,000	8,312,000	9,780,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	2,788,000		3,321,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	397,000	8,312,000	473,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,986,000		4,627,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	322,000		383,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**50**	**18,497,000**	**17,347,000**	**20,821,000**
A01151	Total Basic Pay Other Staff		49	50	18,470,000	17,312,000	20,786,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	229,000		255,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	765,000		850,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,305,000		3,671,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	243,000		270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	6,669,000		7,407,000
S053	SENIOR CLERK	(BPS-14)				17,312,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		280,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,386,000		4,872,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	205,000		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	187,000		207,000
C089	CHOWKIDAR	(BPS-01)	2	2	484,000		538,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0251	**GHS Kharoro Syed**						
N003	NAIB QASID	(BPS-01)	5	5	1,031,000		1,145,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	191,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	310,000		344,000
A01152	Personal pay				27,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**18,684,000**	**21,006,000**	**22,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,425,000**	**20,729,000**	**22,104,000**
A01202	House Rent Allowance				1,193,000	1,173,000	1,278,000
A01203	Conveyance Allowance				1,678,000	1,537,000	1,571,000
A0120D	Integrated Allowance				21,000	17,000	17,000
A01217	Medical Allowance				729,000	673,000	690,000
A01233	Unattractive Area Allowance				587,000	528,000	528,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,770,000	1,581,000	1,622,000
A0124S	Differential Allowance				3,853,000	3,480,000	3,564,000
A0124X	Adhoc Relief Allowance 2023				6,008,000	5,523,000	5,618,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					4,277,000	4,559,000
A01270	Others				2,582,000	1,937,000	2,654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**277,000**	**277,000**
A01289	Teaching Allowance				259,000	277,000	277,000
A03	**TOTAL OPERATING EXPENSES**				**161,000**	**63,000**	**164,000**
A033	**TOTAL UTILITIES**				**98,000**		**98,000**
A03303	Electricity				98,000		98,000
A039	**TOTAL GENERAL**				**63,000**	**63,000**	**66,000**
A03901	Stationery				30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0251	**GHS Kharoro Syed**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS Kharoro Syed				**45,654,000**	**48,228,000**	**53,146,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0252	**GHS Mir Wali Mohammed Talpur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,350,000**	**10,728,000**	**13,850,000**
A011	**TOTAL PAY**		**16**	**17**	**5,214,000**	**4,854,000**	**7,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**1,713,000**	**955,000**	**3,822,000**
A01101	Total Basic Pay Of Officer		5	6	1,551,000	886,000	3,753,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	125,000	886,000	1,000,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	607,000		723,000
A01102	Personal pay				162,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,501,000**	**3,899,000**	**3,889,000**
A01151	Total Basic Pay Other Staff		11	11	3,501,000	3,899,000	3,889,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	490,000		544,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,433,000		1,592,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	792,000		880,000
S053	SENIOR CLERK	(BPS-14)				3,899,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	145,000		161,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**5,136,000**	**5,874,000**	**6,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,077,000**	**5,805,000**	**6,070,000**
A01202	House Rent Allowance				328,000	317,000	317,000
A01203	Conveyance Allowance				457,000	471,000	471,000
A0120D	Integrated Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0252	**GHS Mir Wali Mohammed Talpur**					
A01217	Medical Allowance			206,000	194,000	194,000
A01233	Unattractive Area Allowance			165,000	160,000	160,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			465,000	430,000	430,000
A0124S	Differential Allowance			1,048,000	944,000	944,000
A0124X	Adhoc Relief Allowance 2023			1,663,000	1,541,000	1,541,000
A0125E	Adhoc Relief Allowance-2024				1,188,000	1,247,000
A01270	Others			741,000	556,000	762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**69,000**	**69,000**
A01289	Teaching Allowance			59,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**65,000**
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS Mir Wali Mohammed Talpur				**10,412,000**	**10,790,000**	**13,915,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0253	**GGHS KHARORO CHARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,831,000**	**21,848,000**	**20,900,000**
A011	**TOTAL PAY**		**23**	**23**	**9,218,000**	**11,903,000**	**10,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,621,000**	**3,621,000**	**4,313,000**
A01101	Total Basic Pay Of Officer		8	8	3,621,000	3,621,000	4,313,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	587,000	3,621,000	699,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,215,000		2,638,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,597,000**	**8,282,000**	**6,218,000**
A01151	Total Basic Pay Other Staff		15	15	5,597,000	8,282,000	6,218,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	298,000		331,000
D154	DRAWING TEACHER	(BPS-14)	1	1	756,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,702,000		3,001,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	377,000		419,000
S053	SENIOR CLERK	(BPS-14)				8,282,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	248,000		276,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	377,000		419,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**8,613,000**	**9,945,000**	**10,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,473,000**	**9,801,000**	**10,225,000**
A01202	House Rent Allowance				649,000	579,000	579,000
A01203	Conveyance Allowance				911,000	835,000	835,000
A0120D	Integrated Allowance				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0253	**GGHS KHARORO CHARAN**					
A01217	Medical Allowance			360,000	318,000	318,000
A01233	Unattractive Area Allowance			287,000	245,000	245,000
A0124R	Ad-Hoc Relief Allowance-2022			787,000	733,000	733,000
A0124S	Differential Allowance			1,759,000	1,605,000	1,605,000
A0124X	Adhoc Relief Allowance 2023			2,555,000	2,593,000	2,593,000
A0125E	Adhoc Relief Allowance-2024				2,018,000	2,119,000
A01270	Others			1,161,000	871,000	1,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**144,000**	**144,000**
A01289	Teaching Allowance			140,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**63,000**	**66,000**
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS KHARORO CHARAN				**17,894,000**	**21,911,000**	**20,966,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0254	**GHS GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,601,000**	**31,942,000**	**39,349,000**
A011	**TOTAL PAY**		**42**	**43**	**15,477,000**	**14,672,000**	**20,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,293,000**	**1,605,000**	**10,001,000**
A01101	Total Basic Pay Of Officer		12	12	9,034,000	1,346,000	9,742,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,430,000		3,068,000
A119	ASSISTANT	(BPS-16)	1	1	335,000	1,346,000	399,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,947,000		5,892,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	322,000		383,000
A01102	Personal pay				259,000	259,000	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**6,184,000**	**13,067,000**	**10,815,000**
A01151	Total Basic Pay Other Staff		30	31	6,184,000	13,067,000	10,815,000
A351	ART TEACHER	(BPS-14)	14	14	213,000		3,911,000
D154	DRAWING TEACHER	(BPS-14)	1	1	463,000		515,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,275,000		4,748,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	463,000		515,000
S053	SENIOR CLERK	(BPS-14)				13,067,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	274,000		304,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		276,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		276,000
A012	**TOTAL ALLOWANCES**				**17,124,000**	**17,270,000**	**18,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,781,000**	**17,059,000**	**18,322,000**
A01202	House Rent Allowance				1,214,000	1,050,000	1,155,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0254	**GHS GHARIBABAD**					
A01203	Conveyance Allowance			1,522,000	1,295,000	1,329,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			631,000	506,000	523,000
A01233	Unattractive Area Allowance			517,000	423,000	423,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,605,000	1,291,000	1,332,000
A0124S	Differential Allowance			3,589,000	2,801,000	2,885,000
A0124X	Adhoc Relief Allowance 2023			5,368,000	4,495,000	4,590,000
A0125E	Adhoc Relief Allowance-2024				3,445,000	3,685,000
A01270	Others			2,330,000	1,748,000	2,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**343,000**	**211,000**	**211,000**
A01289	Teaching Allowance			343,000	211,000	211,000
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**63,000**	**66,000**
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS GHARIBABAD				**32,664,000**	**32,005,000**	**39,415,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0255	**GHS BANDHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,381,000**	**6,963,000**	**7,416,000**
A011	**TOTAL PAY**		**11**	**11**	**4,278,000**	**4,654,000**	**4,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,873,000**	**2,873,000**	**3,417,000**
A01101	Total Basic Pay Of Officer		6	6	2,841,000	2,841,000	3,385,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	467,000	2,841,000	557,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,555,000		1,852,000
A01102	Personal pay				32,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,405,000**	**1,781,000**	**1,562,000**
A01151	Total Basic Pay Other Staff		5	5	1,405,000	1,781,000	1,562,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				1,781,000	
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**2,103,000**	**2,309,000**	**2,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,076,000**	**2,290,000**	**2,418,000**
A01202	House Rent Allowance				119,000	123,000	123,000
A01203	Conveyance Allowance				203,000	205,000	205,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				66,000	71,000	71,000
A01233	Unattractive Area Allowance				63,000	64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022				176,000	180,000	180,000
A0124S	Differential Allowance				381,000	325,000	325,000
A0124X	Adhoc Relief Allowance 2023				681,000	585,000	585,000
A0125E	Adhoc Relief Allowance-2024					445,000	467,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0255	**GHS BANDHO**					
A01270	Others			381,000	286,000	392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**19,000**	**19,000**
A01289	Teaching Allowance			27,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**47,000**	**317,000**	**48,000**
A039	**TOTAL GENERAL**			**47,000**	**317,000**	**48,000**
A03901	Stationery			14,000	84,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	69,000	9,000
A03970	Others			13,000	153,000	13,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**15,000**	
A13701	Hardware				15,000	
GHS BANDHO				**6,428,000**	**7,310,000**	**7,464,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0256	**GGHS SOOFI FAKEER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,286,000**	**13,532,000**	**13,639,000**
A011	**TOTAL PAY**		**14**	**14**	**7,161,000**	**8,497,000**	**8,301,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,307,000**	**4,307,000**	**5,131,000**
A01101	Total Basic Pay Of Officer		6	6	4,307,000	4,307,000	5,131,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	748,000	4,307,000	891,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,740,000		3,264,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,854,000**	**4,190,000**	**3,170,000**
A01151	Total Basic Pay Other Staff		8	8	2,854,000	4,190,000	3,170,000
D154	DRAWING TEACHER	(BPS-14)	1	1	246,000		273,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,942,000		2,157,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				4,190,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	248,000		276,000
A012	**TOTAL ALLOWANCES**				**5,125,000**	**5,035,000**	**5,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,066,000**	**4,976,000**	**5,279,000**
A01202	House Rent Allowance				325,000	240,000	240,000
A01203	Conveyance Allowance				463,000	337,000	337,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				189,000	138,000	138,000
A01233	Unattractive Area Allowance				22,000	13,000	13,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				488,000	384,000	384,000
A0124S	Differential Allowance				1,046,000	836,000	836,000
A0124X	Adhoc Relief Allowance 2023				1,621,000	1,328,000	1,328,000
A0125E	Adhoc Relief Allowance-2024					1,016,000	1,067,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0256	**GGHS SOOFI FAKEER**					
A01270	Others			908,000	681,000	933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**59,000**	**59,000**
A01289	Teaching Allowance			59,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**52,000**	**52,000**	**54,000**
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS SOOFI FAKEER				**12,338,000**	**13,584,000**	**13,693,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0257	**GHS DARO KOLHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,698,000**	**31,468,000**	**32,123,000**
A011	**TOTAL PAY**		**24**	**26**	**11,433,000**	**14,810,000**	**14,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**4,389,000**	**4,951,000**	**6,246,000**
A01101	Total Basic Pay Of Officer		9	10	4,206,000	4,768,000	6,063,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	236,000	4,768,000	281,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,829,000		3,369,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	322,000		383,000
A01102	Personal pay				183,000	183,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**7,044,000**	**9,859,000**	**8,092,000**
A01151	Total Basic Pay Other Staff		15	16	7,044,000	9,859,000	8,092,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	730,000		811,000
D154	DRAWING TEACHER	(BPS-14)	1	1	874,000		971,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,643,000		4,046,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,184,000		1,315,000
S053	SENIOR CLERK	(BPS-14)				9,859,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	293,000		325,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		177,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		177,000
A012	**TOTAL ALLOWANCES**				**13,265,000**	**16,658,000**	**17,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,113,000**	**16,480,000**	**17,607,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0257	**GHS DARO KOLHI**					
A01202	House Rent Allowance			858,000	1,006,000	1,111,000
A01203	Conveyance Allowance			985,000	1,041,000	1,075,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			422,000	446,000	463,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			331,000	359,000	359,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,305,000	1,357,000	1,398,000
A0124S	Differential Allowance			2,842,000	2,912,000	2,996,000
A0124X	Adhoc Relief Allowance 2023			4,524,000	4,494,000	4,589,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,427,000	3,666,000
A01270	Others			1,842,000	1,382,000	1,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**178,000**	**178,000**
A01289	Teaching Allowance			152,000	178,000	178,000
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**107,000**	**110,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS DARO KOLHI				**24,805,000**	**31,575,000**	**32,233,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0258	**GGHS GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,387,000**	**37,551,000**	**42,842,000**
A011	**TOTAL PAY**		**34**	**36**	**17,932,000**	**17,307,000**	**20,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,059,000**	**3,391,000**	**7,198,000**
A01101	Total Basic Pay Of Officer		8	8	5,952,000	3,283,000	7,090,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,433,000		1,707,000
A119	ASSISTANT	(BPS-16)	1	1	438,000	3,283,000	522,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,081,000		4,861,000
A01102	Personal pay				107,000	108,000	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**28**	**11,873,000**	**13,916,000**	**13,730,000**
A01151	Total Basic Pay Other Staff		26	28	11,873,000	13,916,000	13,730,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	564,000		626,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	2	2	991,000		1,101,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	7,225,000		8,025,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,425,000		1,583,000
S053	SENIOR CLERK	(BPS-14)				13,916,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	288,000		320,000
C089	CHOWKIDAR	(BPS-01)	1	1	329,000		366,000
N003	NAIB QASID	(BPS-01)	1	1	329,000		366,000
S008	SANITARY WORKER	(BPS-01)	1	1	329,000		366,000
A012	**TOTAL ALLOWANCES**				**17,455,000**	**20,244,000**	**21,914,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0258	**GGHS GHARIBABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,155,000**	**19,992,000**	**21,662,000**
A01202	House Rent Allowance			1,209,000	1,285,000	1,495,000
A01203	Conveyance Allowance			1,633,000	1,482,000	1,550,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			695,000	642,000	676,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			547,000	477,000	477,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,670,000	1,570,000	1,652,000
A0124S	Differential Allowance			3,667,000	3,411,000	3,579,000
A0124X	Adhoc Relief Allowance 2023			5,661,000	5,335,000	5,525,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,182,000	4,527,000
A01270	Others			2,062,000	1,547,000	2,120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**300,000**	**252,000**	**252,000**
A01289	Teaching Allowance			300,000	252,000	252,000
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**105,000**	**108,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS GHARIBABAD				**35,492,000**	**37,656,000**	**42,950,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0259	**GHS Sadhoori Syed**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,338,000**	**11,422,000**	**10,535,000**
A011	**TOTAL PAY**		**14**	**14**	**4,512,000**	**6,300,000**	**5,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,979,000**	**1,979,000**	**2,357,000**
A01101	Total Basic Pay Of Officer		6	6	1,979,000	1,979,000	2,357,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	249,000	1,979,000	296,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	911,000		1,085,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,533,000**	**4,321,000**	**2,814,000**
A01151	Total Basic Pay Other Staff		8	8	2,533,000	4,321,000	2,814,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,864,000		2,070,000
S053	SENIOR CLERK	(BPS-14)				4,321,000	
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
M022	MALHI	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**4,826,000**	**5,122,000**	**5,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,788,000**	**5,084,000**	**5,326,000**
A01202	House Rent Allowance				329,000	262,000	262,000
A01203	Conveyance Allowance				474,000	366,000	366,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				200,000	148,000	148,000
A01233	Unattractive Area Allowance				123,000	100,000	100,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				463,000	388,000	388,000
A0124S	Differential Allowance				1,017,000	846,000	846,000
A0124X	Adhoc Relief Allowance 2023				1,492,000	1,406,000	1,406,000
A0125E	Adhoc Relief Allowance-2024					1,049,000	1,101,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0259	**GHS Sadhoori Syed**					
A01270	Others			683,000	512,000	702,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance			38,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**47,000**	**47,000**	**48,000**
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**48,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS Sadhoori Syed				**9,385,000**	**11,469,000**	**10,583,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0260	**GGHS VEHRO SHARIF**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,001,000	
A011	**TOTAL PAY**				6,650,000	
A011-1	**TOTAL PAY OF OFFICERS**				917,000	
A01101	Total Basic Pay Of Officer				917,000	
A119	ASSISTANT (BPS-16)				917,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				5,733,000	
A01151	Total Basic Pay Other Staff				5,733,000	
S053	SENIOR CLERK (BPS-14)				5,733,000	
A012	**TOTAL ALLOWANCES**				7,351,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				7,271,000	
A01202	House Rent Allowance				489,000	
A01203	Conveyance Allowance				629,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance				277,000	
A01233	Unattractive Area Allowance				216,000	
A0124R	Ad-Hoc Relief Allowance-2022				598,000	
A0124S	Differential Allowance				1,321,000	
A0124X	Adhoc Relief Allowance 2023				2,099,000	
A0125E	Adhoc Relief Allowance-2024				1,631,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				80,000	
A01289	Teaching Allowance				80,000	
A03	**TOTAL OPERATING EXPENSES**			8,000	8,000	
A039	**TOTAL GENERAL**			8,000	8,000	
A03970	Others			8,000	8,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0260 GGHS VEHRO SHARIF					
GGHS VEHRO SHARIF			8,000	14,009,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0261	**GHS BACHABAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,650,000**	**15,108,000**	**21,155,000**
A011	**TOTAL PAY**		**22**	**22**	**11,179,000**	**6,944,000**	**12,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,787,000**	**1,517,000**	**3,320,000**
A01101	Total Basic Pay Of Officer		5	5	2,787,000	1,517,000	3,320,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,517,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,968,000		2,344,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,392,000**	**5,427,000**	**9,319,000**
A01151	Total Basic Pay Other Staff		17	17	8,368,000	5,403,000	9,295,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	531,000		590,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	531,000		590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,402,000		4,889,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,584,000		1,759,000
S053	SENIOR CLERK	(BPS-14)				5,403,000	
C089	CHOWKIDAR	(BPS-01)	1	1	491,000		546,000
N003	NAIB QASID	(BPS-01)	1	1	308,000		342,000
S008	SANITARY WORKER	(BPS-01)	1	1	308,000		342,000
A01152	Personal pay				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**7,471,000**	**8,164,000**	**8,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,335,000**	**8,042,000**	**8,394,000**
A01202	House Rent Allowance				571,000	505,000	505,000
A01203	Conveyance Allowance				771,000	686,000	686,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0261	**GHS BACHABAND**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			319,000	278,000	278,000
A01233	Unattractive Area Allowance			5,000	5,000	5,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			687,000	615,000	615,000
A0124S	Differential Allowance			1,534,000	1,352,000	1,352,000
A0124X	Adhoc Relief Allowance 2023			2,475,000	2,160,000	2,160,000
A0125E	Adhoc Relief Allowance-2024				1,709,000	1,794,000
A01270	Others			959,000	719,000	986,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**122,000**	**122,000**
A01289	Teaching Allowance			136,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**60,000**	**161,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000
GHS BACHABAND				**18,808,000**	**15,168,000**	**21,316,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0262	**GHS Padhrio Farm**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,175,000**	**18,349,000**	**17,979,000**
A011	**TOTAL PAY**		**17**	**18**	**7,048,000**	**9,818,000**	**9,058,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**2,279,000**	**2,279,000**	**3,761,000**
A01101	Total Basic Pay Of Officer		4	5	2,236,000	2,236,000	3,718,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,236,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,417,000		1,688,000
A01102	Personal pay				43,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,769,000**	**7,539,000**	**5,297,000**
A01151	Total Basic Pay Other Staff		13	13	4,769,000	7,539,000	5,297,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	264,000		293,000
D154	DRAWING TEACHER	(BPS-14)	1	1	713,000		792,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,683,000		2,980,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	264,000		293,000
S053	SENIOR CLERK	(BPS-14)				7,539,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	261,000		290,000
C089	CHOWKIDAR	(BPS-01)	1	1	329,000		366,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**8,127,000**	**8,531,000**	**8,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,045,000**	**8,462,000**	**8,852,000**
A01202	House Rent Allowance				520,000	458,000	458,000
A01203	Conveyance Allowance				653,000	558,000	558,000
A0120D	Integrated Allowance				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0262	**GHS Padhrio Farm**					
A01217	Medical Allowance			266,000	231,000	231,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			818,000	692,000	692,000
A0124S	Differential Allowance			1,788,000	1,496,000	1,496,000
A0124X	Adhoc Relief Allowance 2023			2,914,000	2,384,000	2,384,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,828,000	1,919,000
A01270	Others			1,075,000	806,000	1,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**69,000**	**69,000**
A01289	Teaching Allowance			82,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**63,000**	**66,000**
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS Padhrio Farm				**15,238,000**	**18,412,000**	**18,045,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0263	**GHS Jalal Khaskheli**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,479,000**	**13,936,000**	**12,658,000**
A011	**TOTAL PAY**		**11**	**11**	**5,186,000**	**7,442,000**	**5,899,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,695,000**	**1,695,000**	**2,019,000**
A01101	Total Basic Pay Of Officer		3	3	1,695,000	1,695,000	2,019,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,695,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	876,000		1,043,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,491,000**	**5,747,000**	**3,880,000**
A01151	Total Basic Pay Other Staff		8	8	3,491,000	5,747,000	3,880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	372,000		413,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,108,000		1,231,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,104,000		1,227,000
S053	SENIOR CLERK	(BPS-14)				5,747,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
N003	NAIB QASID	(BPS-01)	1	1	347,000		386,000
S008	SANITARY WORKER	(BPS-01)	1	1	335,000		373,000
A012	**TOTAL ALLOWANCES**				**5,293,000**	**6,494,000**	**6,759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,246,000**	**6,439,000**	**6,704,000**
A01202	House Rent Allowance				366,000	359,000	359,000
A01203	Conveyance Allowance				402,000	394,000	394,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				201,000	197,000	197,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance				61,000	58,000	58,000
A01238	Charge Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0263	**GHS Jalal Khaskheli**					
A0124R	Ad-Hoc Relief Allowance-2022			529,000	526,000	526,000
A0124S	Differential Allowance			1,157,000	1,150,000	1,150,000
A0124X	Adhoc Relief Allowance 2023			1,823,000	1,795,000	1,795,000
A0125E	Adhoc Relief Allowance-2024				1,379,000	1,448,000
A01270	Others			703,000	527,000	723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**55,000**	**55,000**
A01289	Teaching Allowance			47,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**63,000**	**66,000**
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS Jalal Khaskheli				**10,542,000**	**13,999,000**	**12,724,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0264	**GHS Okraro Panhwer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,200,000**	**8,951,000**	**9,592,000**
A011	**TOTAL PAY**		**14**	**14**	**4,544,000**	**4,757,000**	**5,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,555,000**	**1,555,000**	**1,852,000**
A01101	Total Basic Pay Of Officer		3	3	1,555,000	1,555,000	1,852,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,555,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	736,000		876,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,989,000**	**3,202,000**	**3,318,000**
A01151	Total Basic Pay Other Staff		11	11	2,989,000	3,202,000	3,318,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	172,000		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,470,000		1,632,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	427,000		474,000
S053	SENIOR CLERK	(BPS-14)				3,202,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	378,000		420,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		174,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		177,000
A012	**TOTAL ALLOWANCES**				**4,656,000**	**4,194,000**	**4,422,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,622,000**	**4,137,000**	**4,365,000**
A01202	House Rent Allowance				374,000	244,000	244,000
A01203	Conveyance Allowance				438,000	370,000	370,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				203,000	144,000	144,000
A01233	Unattractive Area Allowance				152,000	119,000	119,000
A01238	Charge Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0264	**GHS Okraro Panhwer**					
A0124R	Ad-Hoc Relief Allowance-2022			446,000	284,000	284,000
A0124S	Differential Allowance			979,000	632,000	632,000
A0124X	Adhoc Relief Allowance 2023			1,344,000	1,045,000	1,045,000
A0125E	Adhoc Relief Allowance-2024				783,000	822,000
A01270	Others			682,000	512,000	701,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**57,000**	**57,000**
A01289	Teaching Allowance			34,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**60,000**	**60,000**	**62,000**
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**62,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
GHS Okraro Panhwer				**9,260,000**	**9,911,000**	**9,654,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0265	**GHS Senhoee Hashim Dars**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,621,000**	**13,071,000**	**12,355,000**
A011	**TOTAL PAY**		**13**	**13**	**5,198,000**	**6,902,000**	**5,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,860,000**	**1,860,000**	**2,216,000**
A01101	Total Basic Pay Of Officer		3	3	1,860,000	1,860,000	2,216,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,860,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,041,000		1,240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,338,000**	**5,042,000**	**3,706,000**
A01151	Total Basic Pay Other Staff		10	10	3,338,000	5,042,000	3,706,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	460,000		511,000
D154	DRAWING TEACHER	(BPS-14)	1	1	246,000		273,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,344,000		1,492,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	460,000		511,000
S053	SENIOR CLERK	(BPS-14)				5,042,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	264,000		293,000
N003	NAIB QASID	(BPS-01)	1	1	282,000		313,000
S008	SANITARY WORKER	(BPS-01)	1	1	282,000		313,000
A012	**TOTAL ALLOWANCES**				**5,423,000**	**6,169,000**	**6,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,370,000**	**6,106,000**	**6,370,000**
A01202	House Rent Allowance				411,000	331,000	331,000
A01203	Conveyance Allowance				558,000	482,000	482,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				261,000	211,000	211,000
A01233	Unattractive Area Allowance				169,000	156,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022				502,000	447,000	447,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0265	**GHS Senhoee Hashim Dars**					
A0124S	Differential Allowance			1,154,000	998,000	998,000
A0124X	Adhoc Relief Allowance 2023			1,584,000	1,644,000	1,644,000
A0125E	Adhoc Relief Allowance-2024				1,286,000	1,350,000
A01270	Others			720,000	540,000	740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**63,000**	**63,000**
A01289	Teaching Allowance			53,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**58,000**	**158,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**60,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS Senhoee Hashim Dars				**10,777,000**	**13,129,000**	**12,513,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0266	**GHS Soofi Akbar Hussain**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,882,000**	**13,202,000**	**14,007,000**
A011	**TOTAL PAY**		**16**	**16**	**5,705,000**	**6,001,000**	**6,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,165,000**	**1,306,000**	**2,580,000**
A01101	Total Basic Pay Of Officer		4	4	2,165,000	1,306,000	2,580,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	410,000		488,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,540,000**	**4,695,000**	**3,929,000**
A01151	Total Basic Pay Other Staff		12	12	3,540,000	4,695,000	3,929,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	694,000		770,000
D154	DRAWING TEACHER	(BPS-14)	1	1	178,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,133,000		1,259,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	558,000		619,000
S053	SENIOR CLERK	(BPS-14)				4,695,000	
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	274,000		304,000
C089	CHOWKIDAR	(BPS-01)	2	2	373,000		414,000
N003	NAIB QASID	(BPS-01)	1	1	165,000		183,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		183,000
A012	**TOTAL ALLOWANCES**				**7,177,000**	**7,201,000**	**7,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,073,000**	**7,126,000**	**7,423,000**
A01202	House Rent Allowance				502,000	377,000	377,000
A01203	Conveyance Allowance				605,000	550,000	550,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0266	**GHS Soofi Akbar Hussain**					
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			274,000	242,000	242,000
A01233	Unattractive Area Allowance			221,000	198,000	198,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			693,000	540,000	540,000
A0124S	Differential Allowance			1,526,000	1,188,000	1,188,000
A0124X	Adhoc Relief Allowance 2023			2,444,000	1,917,000	1,917,000
A0125E	Adhoc Relief Allowance-2024				1,506,000	1,581,000
A01270	Others			800,000	600,000	822,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**75,000**	**75,000**
A01289	Teaching Allowance			104,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**55,000**	**265,000**	**57,000**
A039	**TOTAL GENERAL**			**55,000**	**265,000**	**57,000**
A03901	Stationery			17,000	87,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	153,000	13,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**15,000**	
A13701	Hardware				15,000	
GHS Soofi Akbar Hussain				**12,937,000**	**13,497,000**	**14,064,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0267	**GHS HAYAT PUNJABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,872,000**	**14,561,000**	**13,156,000**
A011	**TOTAL PAY**		**11**	**11**	**4,631,000**	**6,974,000**	**5,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,637,000**	**188,000**	**1,962,000**
A01101	Total Basic Pay Of Officer		3	3	1,637,000	177,000	1,951,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				177,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	818,000		975,000
A01102	Personal pay					11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,994,000**	**6,786,000**	**3,299,000**
A01151	Total Basic Pay Other Staff		8	8	2,928,000	6,740,000	3,253,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	225,000		250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,013,000		1,125,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	972,000		1,080,000
S053	SENIOR CLERK	(BPS-14)				6,740,000	
C089	CHOWKIDAR	(BPS-01)	1	1	249,000		277,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
S008	SANITARY WORKER	(BPS-01)	1	1	214,000		238,000
A01152	Personal pay				66,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**5,241,000**	**7,587,000**	**7,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,177,000**	**7,518,000**	**7,826,000**
A01202	House Rent Allowance				326,000	429,000	429,000
A01203	Conveyance Allowance				368,000	478,000	478,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				174,000	225,000	225,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0267	**GHS HAYAT PUNJABI**					
A01233	Unattractive Area Allowance			111,000	153,000	153,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			502,000	646,000	646,000
A0124S	Differential Allowance			1,092,000	1,399,000	1,399,000
A0124X	Adhoc Relief Allowance 2023			1,761,000	2,039,000	2,039,000
A0125E	Adhoc Relief Allowance-2024				1,515,000	1,591,000
A01270	Others			837,000	628,000	860,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**69,000**	**69,000**
A01289	Teaching Allowance			64,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**59,000**
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS HAYAT PUNJABI				**9,929,000**	**14,618,000**	**13,215,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0268	**GHS Kaplore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,539,000**	**12,218,000**	**13,287,000**
A011	**TOTAL PAY**		**14**	**15**	**5,307,000**	**6,227,000**	**7,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**1,343,000**	**1,343,000**	**2,654,000**
A01101	Total Basic Pay Of Officer		3	4	1,343,000	1,343,000	2,654,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,343,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	524,000		624,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,964,000**	**4,884,000**	**4,402,000**
A01151	Total Basic Pay Other Staff		11	11	3,964,000	4,884,000	4,402,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	310,000		344,000
D154	DRAWING TEACHER	(BPS-14)	1	1	310,000		344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,770,000		1,966,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,031,000		1,145,000
S053	SENIOR CLERK	(BPS-14)				4,884,000	
C089	CHOWKIDAR	(BPS-01)	1	1	181,000		201,000
N003	NAIB QASID	(BPS-01)	1	1	181,000		201,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		201,000
A012	**TOTAL ALLOWANCES**				**5,232,000**	**5,991,000**	**6,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,149,000**	**5,925,000**	**6,165,000**
A01202	House Rent Allowance				357,000	316,000	316,000
A01203	Conveyance Allowance				539,000	480,000	480,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				232,000	208,000	208,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0268	**GHS Kaplore**					
A01233	Unattractive Area Allowance			190,000	170,000	170,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			463,000	439,000	439,000
A0124S	Differential Allowance			1,020,000	964,000	964,000
A0124X	Adhoc Relief Allowance 2023			1,699,000	1,600,000	1,600,000
A0125E	Adhoc Relief Allowance-2024				1,258,000	1,321,000
A01270	Others			637,000	478,000	655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**66,000**	**66,000**
A01289	Teaching Allowance			83,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**61,000**
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**61,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS Kaplore				**10,598,000**	**12,277,000**	**13,348,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0269	**GHS BABU FAKIR UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,321,000**	**19,229,000**	**20,979,000**
A011	**TOTAL PAY**		**20**	**21**	**7,948,000**	**8,817,000**	**10,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,227,000**	**587,000**	**4,844,000**
A01101	Total Basic Pay Of Officer		6	7	2,943,000	303,000	4,560,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				303,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,124,000		2,530,000
A01102	Personal pay				284,000	284,000	284,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,721,000**	**8,230,000**	**5,245,000**
A01151	Total Basic Pay Other Staff		14	14	4,721,000	8,230,000	5,245,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	282,000		313,000
D154	DRAWING TEACHER	(BPS-14)	1	1	374,000		416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,029,000		3,364,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	374,000		416,000
S053	SENIOR CLERK	(BPS-14)				8,230,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	214,000		238,000
A012	**TOTAL ALLOWANCES**				**9,373,000**	**10,412,000**	**10,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,209,000**	**10,290,000**	**10,768,000**
A01202	House Rent Allowance				664,000	540,000	540,000
A01203	Conveyance Allowance				986,000	831,000	831,000
A0120D	Integrated Allowance				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0269	**GHS BABU FAKIR UMERKOT**					
A01217	Medical Allowance			404,000	314,000	314,000
A01233	Unattractive Area Allowance			317,000	268,000	268,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			861,000	769,000	769,000
A0124S	Differential Allowance			1,899,000	1,669,000	1,669,000
A0124X	Adhoc Relief Allowance 2023			2,731,000	2,757,000	2,757,000
A0125E	Adhoc Relief Allowance-2024				2,130,000	2,237,000
A01270	Others			1,338,000	1,004,000	1,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**122,000**	**122,000**
A01289	Teaching Allowance			164,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**60,000**	**60,000**	**62,000**
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**62,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS BABU FAKIR UMERKOT				**17,381,000**	**19,289,000**	**21,041,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0569	**GGHS KADHAN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,590,000**	**2,425,000**	**3,609,000**
A011	**TOTAL PAY**		**6**	**7**	**1,934,000**	**1,934,000**	**2,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**1,221,000**	**1,221,000**	**2,155,000**
A01101	Total Basic Pay Of Officer		3	4	1,221,000	1,221,000	2,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,221,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**713,000**	**713,000**	**793,000**
A01151	Total Basic Pay Other Staff		3	3	713,000	713,000	793,000
S053	SENIOR CLERK	(BPS-14)				713,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		297,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**656,000**	**491,000**	**661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**656,000**	**491,000**	**661,000**
A01202	House Rent Allowance				181,000	181,000	181,000
A01203	Conveyance Allowance				203,000	203,000	203,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				101,000	101,000	101,000
A01270	Others				165,000		170,000
GGHS KADHAN BADIN					**2,590,000**	**2,425,000**	**3,609,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0570	**GHS KALRO MORI TALUKA MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,031,000	2,021,000	3,161,000
A011	**TOTAL PAY**		5	6	1,257,000	1,099,000	2,119,000
A011-1	**TOTAL PAY OF OFFICERS**		1	2	284,000	284,000	1,038,000
A01101	Total Basic Pay Of Officer		1	2	284,000	284,000	1,038,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				284,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	284,000		338,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	973,000	815,000	1,081,000
A01151	Total Basic Pay Other Staff		4	4	973,000	815,000	1,081,000
S053	SENIOR CLERK	(BPS-14)				815,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	303,000		336,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				774,000	922,000	1,042,000
A012-1	**TOTAL REGULAR ALLOWANCES**				761,000	909,000	1,029,000
A01202	House Rent Allowance				51,000	57,000	57,000
A01203	Conveyance Allowance				89,000	98,000	98,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				32,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	77,000	77,000
A0124S	Differential Allowance				151,000	167,000	167,000
A0124X	Adhoc Relief Allowance 2023				255,000	264,000	264,000
A0125E	Adhoc Relief Allowance-2024					204,000	214,000
A01270	Others				107,000		110,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0570	**GHS KALRO MORI TALUKA MATLI BADIN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**93,000**	**96,000**
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**96,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03942	Cost of Other Stores			29,000	29,000	29,000
GHS KALRO MORI TALUKA MATLI BADIN				**2,124,000**	**2,114,000**	**3,257,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0594	**GHS GHULAM MUHAMMAD ARAIN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,751,000**	**31,876,000**	**51,081,000**
A011	**TOTAL PAY**		**30**	**30**	**28,437,000**	**16,235,000**	**32,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,753,000**	**5,300,000**	**11,537,000**
A01101	Total Basic Pay Of Officer		9	9	9,565,000	5,156,000	11,393,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,156,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	8,746,000		10,417,000
A01102	Personal pay				188,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**18,684,000**	**10,935,000**	**20,761,000**
A01151	Total Basic Pay Other Staff		21	21	18,684,000	10,926,000	20,752,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	715,000		795,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,497,000		2,773,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,380,000		8,197,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,790,000		4,209,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				10,926,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	640,000		711,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,092,000		1,212,000
C089	CHOWKIDAR	(BPS-01)	2	2	669,000		743,000
N003	NAIB QASID	(BPS-01)	1	1	889,000		988,000
S008	SANITARY WORKER	(BPS-01)	1	1	450,000		499,000
A01152	Personal pay					9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0594	**GHS GHULAM MUHAMMAD ARAIN BADIN**					
A012	**TOTAL ALLOWANCES**			**15,314,000**	**15,641,000**	**18,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,167,000**	**15,485,000**	**18,627,000**
A01202	House Rent Allowance			905,000	883,000	883,000
A01203	Conveyance Allowance			995,000	963,000	963,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			450,000	419,000	419,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,564,000	1,462,000	1,462,000
A0124S	Differential Allowance			3,184,000	3,112,000	3,112,000
A0124X	Adhoc Relief Allowance 2023			5,159,000	4,867,000	4,867,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,695,000	3,880,000
A01270	Others			2,876,000		2,957,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**156,000**	**156,000**
A01289	Teaching Allowance			147,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**626,000**	**328,000**	**634,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**39,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A033	**TOTAL UTILITIES**			**298,000**		**298,000**
A03303	Electricity			298,000		298,000
A039	**TOTAL GENERAL**			**289,000**	**289,000**	**297,000**
A03901	Stationery			82,000	82,000	90,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0594	**GHS GHULAM MUHAMMAD ARAIN BADIN**					
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			42,000	42,000	42,000
GHS GHULAM MUHAMMAD ARAIN BADIN				**44,377,000**	**32,204,000**	**51,715,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0604	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,614,000**	**7,533,000**	**9,222,000**
A011	**TOTAL PAY**		**17**	**17**	**6,256,000**	**6,143,000**	**7,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,685,000**	**1,572,000**	**2,007,000**
A01101	Total Basic Pay Of Officer		4	4	1,685,000	1,572,000	2,007,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	257,000	1,572,000	306,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	641,000		764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,571,000**	**4,571,000**	**5,077,000**
A01151	Total Basic Pay Other Staff		13	13	4,571,000	4,571,000	5,077,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	833,000		925,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	490,000		544,000
D154	DRAWING TEACHER	(BPS-14)	1	1	394,000		438,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,567,000		1,740,000
S053	SENIOR CLERK	(BPS-14)				4,571,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		359,000
S037	SECURITY GUARD	(BPS-02)	1	1	240,000		267,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	2	2	483,000		537,000
A012	**TOTAL ALLOWANCES**				**2,358,000**	**1,390,000**	**2,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,358,000**	**1,390,000**	**2,138,000**
A01202	House Rent Allowance				548,000	111,000	111,000
A01203	Conveyance Allowance				690,000	63,000	63,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0604	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN**					
A0120D	Integrated Allowance			18,000	18,000	18,000
A01217	Medical Allowance			385,000	30,000	30,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				126,000	126,000
A0124S	Differential Allowance				266,000	266,000
A0124X	Adhoc Relief Allowance 2023				421,000	421,000
A0125E	Adhoc Relief Allowance-2024				346,000	363,000
A01270	Others			711,000		731,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN				**8,614,000**	**7,533,000**	**9,222,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0605	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,641,000**	**13,601,000**	**16,324,000**
A011	**TOTAL PAY**		**21**	**21**	**11,896,000**	**11,896,000**	**13,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,197,000**	**4,197,000**	**4,999,000**
A01101	Total Basic Pay Of Officer		8	8	4,197,000	4,197,000	4,999,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	2,037,000		2,426,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	335,000	4,197,000	399,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	1,006,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,699,000**	**7,699,000**	**8,551,000**
A01151	Total Basic Pay Other Staff		13	13	7,699,000	7,699,000	8,551,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	670,000		744,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,055,000		6,726,000
S053	SENIOR CLERK	(BPS-14)				7,699,000	
C089	CHOWKIDAR	(BPS-01)	1	1	193,000		214,000
N003	NAIB QASID	(BPS-01)	1	1	193,000		214,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		214,000
A012	**TOTAL ALLOWANCES**				**2,745,000**	**1,705,000**	**2,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,745,000**	**1,705,000**	**2,774,000**
A01202	House Rent Allowance				479,000	479,000	479,000
A01203	Conveyance Allowance				547,000	547,000	547,000
A0120D	Integrated Allowance				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0605	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN**					
A01217	Medical Allowance			326,000	326,000	326,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			115,000	115,000	115,000
A0124S	Differential Allowance			229,000	229,000	229,000
A01270	Others			1,040,000		1,069,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN				**14,641,000**	**13,601,000**	**16,324,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0655	**GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**24,389,000**
A011	**TOTAL PAY**		**20**			**14,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**			**5,410,000**
A01101	Total Basic Pay Of Officer		6			5,410,000
H100	HEAD MASTER (BPS-17)		1			1,551,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5			3,859,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**			**8,787,000**
A01151	Total Basic Pay Other Staff		14			8,787,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4			3,019,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4			1,706,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5			2,903,000
C089	CHOWKIDAR (BPS-01)		1			1,159,000
A012	**TOTAL ALLOWANCES**					**10,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**10,092,000**
A01202	House Rent Allowance					537,000
A01203	Conveyance Allowance					678,000
A01207	Washing Allowance					4,000
A01217	Medical Allowance					284,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					755,000
A0124S	Differential Allowance					1,640,000
A0124X	Adhoc Relief Allowance 2023					2,622,000
A0125E	Adhoc Relief Allowance-2024					2,137,000
A01270	Others					1,384,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0655 GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN					
1 Other					1,384,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**100,000**
A01289 Teaching Allowance					100,000
GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN					**24,389,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0378	**GGHS HAFIZ MIR MUHAMMAD KALHORO DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,053,000**	**34,385,000**	**30,225,000**
A011	**TOTAL PAY**		**42**	**42**	**10,831,000**	**16,366,000**	**11,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,208,000**	**3,576,000**	**2,344,000**
A01101	Total Basic Pay Of Officer		8	8	2,208,000	3,576,000	2,344,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	240,000	3,576,000	286,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	240,000		286,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	508,000		605,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	193,000		230,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			240,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,623,000**	**12,790,000**	**9,361,000**
A01151	Total Basic Pay Other Staff		34	34	8,584,000	12,723,000	9,294,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	511,000		568,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	220,000		245,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	220,000		245,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			220,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	220,000		245,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,082,000		1,201,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	136,000		151,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,369,000		4,853,000
S053	SENIOR CLERK	(BPS-14)	1	1	220,000	12,723,000	245,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	220,000		245,000
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		198,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0378	**GGHS HAFIZ MIR MUHAMMAD KALHORO DADU**						
I095	IT LAB INCHARGE	(BPS-07)	1	1	162,000		180,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	162,000		180,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	135,000		150,000
C089	CHOWKIDAR	(BPS-01)	1	1	132,000		147,000
M022	MALHI	(BPS-01)	1	1	132,000		147,000
N003	NAIB QASID	(BPS-01)	1	1	132,000		147,000
S008	SANITARY WORKER	(BPS-01)	1	1	132,000		147,000
A01152	Personal pay				39,000	67,000	67,000
A012	**TOTAL ALLOWANCES**				**10,222,000**	**18,019,000**	**18,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,097,000**	**17,851,000**	**18,352,000**
A01202	House Rent Allowance				654,000	1,236,000	1,236,000
A01203	Conveyance Allowance				951,000	1,486,000	1,486,000
A0120D	Integrated Allowance				18,000	18,000	18,000
A01217	Medical Allowance				468,000	704,000	704,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				998,000	1,554,000	1,554,000
A0124S	Differential Allowance				2,168,000	3,480,000	3,480,000
A0124X	Adhoc Relief Allowance 2023				3,584,000	5,346,000	5,346,000
A0125E	Adhoc Relief Allowance-2024					3,035,000	3,187,000
A01270	Others				1,256,000	942,000	1,291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**168,000**	**168,000**
A01289	Teaching Allowance				125,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**				**588,000**	**588,000**	**599,000**
A039	**TOTAL GENERAL**				**588,000**	**588,000**	**599,000**
A03901	Stationery				110,000	110,000	121,000
A03902	Printing and Publication				100,000	100,000	100,000
A03905	Newspapers Periodicals and Books				88,000	88,000	88,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0378	**GGHS HAFIZ MIR MUHAMMAD KALHORO DADU**					
A03906	Uniforms and Protective Clothing			88,000	88,000	88,000
A03942	Cost of Other Stores			92,000	92,000	92,000
A03970	Others			110,000	110,000	110,000
GGHS HAFIZ MIR MUHAMMAD KALHORO DADU				**21,641,000**	**34,973,000**	**30,824,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0356	**GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					12,638,000	70,807,000
A011	**TOTAL PAY**			93		4,500,000	50,267,000
A011-1	**TOTAL PAY OF OFFICERS**			32		2,234,000	28,780,000
A01101	Total Basic Pay Of Officer			32		2,161,000	28,707,000
H100	HEAD MASTER	(BPS-18)		1			600,000
H100	HEAD MASTER	(BPS-17)		1			7,085,000
L058	LIBRARIAN	(BPS-17)		1			2,394,000
A119	ASSISTANT	(BPS-16)		2		2,161,000	4,402,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)		1			2,394,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		26			11,832,000
A01102	Personal pay					73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**			61		2,266,000	21,487,000
A01151	Total Basic Pay Other Staff			61		2,161,000	21,375,000
B093	BIOLOGY TEACHER	(BPS-15)		1			580,000
C298	COMMERCE TEACHER	(BPS-15)		1			580,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2			1,160,000
A351	ART TEACHER	(BPS-14)		1			350,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			429,000
I032	INSTRUCTOR	(BPS-14)		1			466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			4,184,000
M156	MUSIC TEACHER	(BPS-14)		1			300,000
O044	ORIENTAL TEACHER	(BPS-14)		1			429,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		3			1,286,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0356	**GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI**						
S053	SENIOR CLERK	(BPS-14)	3			2,161,000	1,286,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3				1,286,000
T058	TRADE INSTRUCTOR	(BPS-14)	1				429,000
J053	JUNIOR CLERK	(BPS-11)	3				1,065,000
D154	DRAWING TEACHER	(BPS-09)	1				429,000
L003	LABORATORY ASSISTANT	(BPS-07)	5				1,551,000
S122	SHOP ASSISTANT	(BPS-07)	1				301,000
L011	LABORATORY ATTENDANT	(BPS-03)	8				2,170,000
C089	CHOWKIDAR	(BPS-02)	3				773,000
N003	NAIB QASID	(BPS-02)	5				1,289,000
S008	SANITARY WORKER	(BPS-02)	4				1,032,000
A01152	Personal pay					105,000	112,000
A012	**TOTAL ALLOWANCES**					**8,138,000**	**20,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**8,138,000**	**20,119,000**
A01202	House Rent Allowance					973,000	3,464,000
A01203	Conveyance Allowance					1,112,000	3,721,000
A01205	Dearness Allowance						16,000
A01207	Washing Allowance					2,000	7,000
A0120D	Integrated Allowance					11,000	38,000
A01217	Medical Allowance					462,000	1,931,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022					1,601,000	1,601,000
A01253	Science Teaching Allowance						8,000
A0125E	Adhoc Relief Allowance-2024					3,975,000	4,174,000
A01270	Others						5,157,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**421,000**
A01274	Medical Charges						72,000
A01289	Teaching Allowance						344,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0356 GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI					
A01299 Others					5,000
A03 TOTAL OPERATING EXPENSES					**105,000**
A039 TOTAL GENERAL					**105,000**
A03901 Stationery					105,000
GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI				**12,638,000**	**70,912,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0645	**GBHS TANDO FAZAL HYDERBAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,791,000**	**1,760,000**	**2,681,000**
A011	**TOTAL PAY**		**5**	**6**	**1,470,000**	**1,470,000**	**2,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**285,000**	**285,000**	**1,039,000**
A01101	Total Basic Pay Of Officer		1	2	285,000	285,000	1,039,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				285,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,185,000**	**1,185,000**	**1,317,000**
A01151	Total Basic Pay Other Staff		4	4	1,185,000	1,185,000	1,317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	369,000		410,000
S053	SENIOR CLERK	(BPS-14)				1,185,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**321,000**	**290,000**	**325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**321,000**	**290,000**	**325,000**
A01202	House Rent Allowance				60,000	60,000	60,000
A01203	Conveyance Allowance				86,000	86,000	86,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				45,000	45,000	45,000
A01270	Others				126,000	95,000	130,000
A03	**TOTAL OPERATING EXPENSES**					**710,000**	
A039	**TOTAL GENERAL**					**710,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0645	**GBHS TANDO FAZAL HYDERBAD**					
A03901	Stationery				270,000	
A03942	Cost of Other Stores				190,000	
A03970	Others				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				220,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				100,000	
A13101	Machinery and Equipment				100,000	
A132	**TOTAL FURNITURE AND FIXTURE**				50,000	
A13201	Furniture and Fixture				50,000	
A137	**TOTAL COMPUTER EQUIPMENT**				70,000	
A13701	Hardware				70,000	
GBHS TANDO FAZAL HYDERBAD				**1,791,000**	**2,690,000**	**2,681,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0646	**GBHS WANKIWASI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,791,000**	**1,760,000**	**2,681,000**
A011	**TOTAL PAY**		**5**	**6**	**1,470,000**	**1,470,000**	**2,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**285,000**	**285,000**	**1,039,000**
A01101	Total Basic Pay Of Officer		1	2	285,000	285,000	1,039,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				285,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,185,000**	**1,185,000**	**1,317,000**
A01151	Total Basic Pay Other Staff		4	4	1,185,000	1,185,000	1,317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	369,000		410,000
S053	SENIOR CLERK	(BPS-14)				1,185,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**321,000**	**290,000**	**325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**321,000**	**290,000**	**325,000**
A01202	House Rent Allowance				60,000	60,000	60,000
A01203	Conveyance Allowance				86,000	86,000	86,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				45,000	45,000	45,000
A01270	Others				126,000	95,000	130,000
GBHS WANKIWASI HYDERABAD					**1,791,000**	**1,760,000**	**2,681,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0647	**GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,791,000**	**2,350,000**	**3,004,000**
A011	**TOTAL PAY**		**5**	**6**	**1,470,000**	**1,744,000**	**2,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**285,000**	**559,000**	**1,039,000**
A01101	Total Basic Pay Of Officer		1	2	285,000	559,000	1,039,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				559,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,185,000**	**1,185,000**	**1,317,000**
A01151	Total Basic Pay Other Staff		4	4	1,185,000	1,185,000	1,317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	369,000		410,000
S053	SENIOR CLERK	(BPS-14)				1,185,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**321,000**	**606,000**	**648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**321,000**	**593,000**	**635,000**
A01202	House Rent Allowance				60,000	51,000	51,000
A01203	Conveyance Allowance				86,000	63,000	63,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				45,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022					39,000	39,000
A0124S	Differential Allowance					88,000	88,000
A0124X	Adhoc Relief Allowance 2023					94,000	94,000
A0125E	Adhoc Relief Allowance-2024					140,000	147,000
A01270	Others				126,000	95,000	130,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0647 GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**13,000**	**13,000**
A01289 Teaching Allowance				13,000	13,000
GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD			**1,791,000**	**2,350,000**	**3,004,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0648	**GGHS HALEPOTA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,696,000**	**2,639,000**	**3,655,000**
A011	**TOTAL PAY**		**7**	**8**	**1,891,000**	**1,891,000**	**2,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**545,000**	**545,000**	**1,349,000**
A01101	Total Basic Pay Of Officer		2	3	545,000	545,000	1,349,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				545,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,346,000**	**1,346,000**	**1,495,000**
A01151	Total Basic Pay Other Staff		5	5	1,346,000	1,346,000	1,495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	701,000		778,000
S053	SENIOR CLERK	(BPS-14)				1,346,000	
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**805,000**	**748,000**	**811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**805,000**	**748,000**	**811,000**
A01202	House Rent Allowance				175,000	175,000	175,000
A01203	Conveyance Allowance				266,000	266,000	266,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A01217	Medical Allowance				128,000	128,000	128,000
A01270	Others				229,000	172,000	235,000
A03	**TOTAL OPERATING EXPENSES**					**720,000**	
A039	**TOTAL GENERAL**					**720,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0648	**GGHS HALEPOTA HYDERABAD**					
A03901	Stationery				270,000	
A03942	Cost of Other Stores				200,000	
A03970	Others				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**200,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**100,000**	
A13101	Machinery and Equipment				100,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**50,000**	
A13201	Furniture and Fixture				50,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**50,000**	
A13701	Hardware				50,000	
GGHS HALEPOTA HYDERABAD				**2,696,000**	**3,559,000**	**3,655,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0649	**GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,696,000**	**2,639,000**	**3,655,000**
A011	**TOTAL PAY**		**7**	**8**	**1,891,000**	**1,891,000**	**2,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**545,000**	**545,000**	**1,349,000**
A01101	Total Basic Pay Of Officer		2	3	545,000	545,000	1,349,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				545,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,346,000**	**1,346,000**	**1,495,000**
A01151	Total Basic Pay Other Staff		5	5	1,346,000	1,346,000	1,495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	701,000		778,000
S053	SENIOR CLERK	(BPS-14)				1,346,000	
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**805,000**	**748,000**	**811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**805,000**	**748,000**	**811,000**
A01202	House Rent Allowance				175,000	175,000	175,000
A01203	Conveyance Allowance				266,000	266,000	266,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A01217	Medical Allowance				128,000	128,000	128,000
A01270	Others				229,000	172,000	235,000
A03	**TOTAL OPERATING EXPENSES**					**710,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0649	**GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF**					
A039	**TOTAL GENERAL**				**710,000**	
A03901	Stationery				270,000	
A03942	Cost of Other Stores				190,000	
A03970	Others				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**175,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**75,000**	
A13101	Machinery and Equipment				75,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**50,000**	
A13201	Furniture and Fixture				50,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**50,000**	
A13701	Hardware				50,000	
GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF				**2,696,000**	**3,524,000**	**3,655,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0289	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,614,000**	**8,436,000**	**9,462,000**
A011	**TOTAL PAY**		**17**	**17**	**6,256,000**	**6,256,000**	**7,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,685,000**	**1,685,000**	**2,007,000**
A01101	Total Basic Pay Of Officer		4	4	1,685,000	1,685,000	2,007,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	257,000	1,685,000	306,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	641,000		764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,571,000**	**4,571,000**	**5,077,000**
A01151	Total Basic Pay Other Staff		13	13	4,571,000	4,571,000	5,077,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	833,000		925,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	490,000		544,000
D154	DRAWING TEACHER	(BPS-14)	1	1	394,000		438,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,567,000		1,740,000
S053	SENIOR CLERK	(BPS-14)				4,571,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		359,000
S037	SECURITY GUARD	(BPS-02)	1	1	240,000		267,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	2	2	483,000		537,000
A012	**TOTAL ALLOWANCES**				**2,358,000**	**2,180,000**	**2,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,358,000**	**2,180,000**	**2,378,000**
A01202	House Rent Allowance				548,000	548,000	548,000
A01203	Conveyance Allowance				690,000	690,000	690,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0289	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO**					
A0120D	Integrated Allowance			18,000	18,000	18,000
A01217	Medical Allowance			385,000	385,000	385,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01270	Others			711,000	533,000	731,000
A03	**TOTAL OPERATING EXPENSES**			**359,000**	**359,000**	**380,000**
A039	**TOTAL GENERAL**			**359,000**	**359,000**	**380,000**
A03901	Stationery			207,000	207,000	228,000
A03903	Conference/Seminars/Workshops/Sympo			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03942	Cost of Other Stores			51,000	51,000	51,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO				**8,973,000**	**8,795,000**	**9,842,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0290	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,297,000**	**14,037,000**	**15,980,000**
A011	**TOTAL PAY**	**21**	**21**	**11,896,000**	**11,896,000**	**13,550,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,197,000**	**4,197,000**	**4,999,000**
A01101	Total Basic Pay Of Officer	8	8	4,197,000	4,197,000	4,999,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,037,000		2,426,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)	1	1	335,000	4,197,000	399,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,006,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,699,000**	**7,699,000**	**8,551,000**
A01151	Total Basic Pay Other Staff	13	13	7,699,000	7,699,000	8,551,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	670,000		744,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,055,000		6,726,000
S053	SENIOR CLERK (BPS-14)				7,699,000	
C089	CHOWKIDAR (BPS-01)	1	1	193,000		214,000
N003	NAIB QASID (BPS-01)	1	1	193,000		214,000
S008	SANITARY WORKER (BPS-01)	1	1	193,000		214,000
A012	**TOTAL ALLOWANCES**			**2,401,000**	**2,141,000**	**2,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,401,000**	**2,141,000**	**2,430,000**
A01202	House Rent Allowance			479,000	479,000	479,000
A01203	Conveyance Allowance			547,000	547,000	547,000
A0120D	Integrated Allowance			6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0290	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO**					
A01217	Medical Allowance			326,000	326,000	326,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A01270	Others			1,040,000	780,000	1,069,000
A03	**TOTAL OPERATING EXPENSES**			**395,000**	**395,000**	**418,000**
A039	**TOTAL GENERAL**			**395,000**	**395,000**	**418,000**
A03901	Stationery			228,000	228,000	251,000
A03903	Conference/Seminars/Workshops/Sympo			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			13,000	13,000	13,000
A03942	Cost of Other Stores			56,000	56,000	56,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO				**14,692,000**	**14,432,000**	**16,398,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0597	**GGHS MIR ALI BAZAR KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,152,000**	**17,369,000**	**16,732,000**
A011	**TOTAL PAY**		**17**	**18**	**5,602,000**	**8,416,000**	**7,411,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,056,000**	**2,118,000**	**3,472,000**
A01101	Total Basic Pay Of Officer		5	6	1,888,000	1,949,000	3,303,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	281,000	1,949,000	335,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	820,000		977,000
A01102	Personal pay				168,000	169,000	169,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,546,000**	**6,298,000**	**3,939,000**
A01151	Total Basic Pay Other Staff		12	12	3,546,000	6,298,000	3,939,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	442,000		491,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,060,000		1,177,000
S053	SENIOR CLERK	(BPS-14)				6,298,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	274,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		241,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	1	1	217,000		241,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**8,550,000**	**8,953,000**	**9,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,462,000**	**8,873,000**	**9,241,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0597	**GGHS MIR ALI BAZAR KHAIRPUR**					
A01202	House Rent Allowance			474,000	450,000	450,000
A01203	Conveyance Allowance			676,000	494,000	494,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			325,000	246,000	246,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			824,000	757,000	757,000
A0124S	Differential Allowance			2,219,000	1,646,000	1,646,000
A0124X	Adhoc Relief Allowance 2023			2,960,000	2,574,000	2,574,000
A0125E	Adhoc Relief Allowance-2024				1,962,000	2,060,000
A01270	Others			972,000	729,000	999,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**80,000**	**80,000**
A01289	Teaching Allowance			88,000	80,000	80,000
GGHS MIR ALI BAZAR KHAIRPUR				**14,152,000**	**17,369,000**	**16,732,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0598	**GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,475,000**	**15,289,000**	**15,369,000**
A011	**TOTAL PAY**		**18**	**18**	**5,764,000**	**7,041,000**	**6,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,986,000**	**2,206,000**	**2,590,000**
A01101	Total Basic Pay Of Officer		6	6	1,986,000	1,982,000	2,366,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	436,000		520,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)	2	2	555,000	1,982,000	661,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
A01102	Personal pay					224,000	224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,778,000**	**4,835,000**	**4,227,000**
A01151	Total Basic Pay Other Staff		12	12	3,778,000	4,805,000	4,197,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	442,000		491,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,416,000		1,573,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	363,000		403,000
S053	SENIOR CLERK	(BPS-14)				4,805,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		241,000
N003	NAIB QASID	(BPS-01)	1	1	217,000		241,000
S008	SANITARY WORKER	(BPS-01)	1	1	217,000		241,000
A01152	Personal pay					30,000	30,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0598	**GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR**					
A012	**TOTAL ALLOWANCES**			**7,711,000**	**8,248,000**	**8,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,628,000**	**8,180,000**	**8,484,000**
A01202	House Rent Allowance			600,000	408,000	408,000
A01203	Conveyance Allowance			782,000	558,000	558,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			67,000	11,000	11,000
A01217	Medical Allowance			314,000	599,000	599,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			752,000	641,000	641,000
A0124S	Differential Allowance			1,794,000	1,451,000	1,451,000
A0124X	Adhoc Relief Allowance 2023			2,532,000	2,206,000	2,206,000
A0125E	Adhoc Relief Allowance-2024				1,715,000	1,801,000
A01270	Others			783,000	587,000	805,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**68,000**	**68,000**
A01289	Teaching Allowance			83,000	68,000	68,000
GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR				**13,475,000**	**15,289,000**	**15,369,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0599	**GBHS TAJAL KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,903,000**	**15,263,000**	**16,252,000**
A011	**TOTAL PAY**		**17**	**18**	**5,940,000**	**7,312,000**	**8,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**1,887,000**	**2,535,000**	**3,498,000**
A01101	Total Basic Pay Of Officer		4	5	1,679,000	2,091,000	3,054,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	293,000	2,091,000	349,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A01102	Personal pay				208,000	444,000	444,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,053,000**	**4,777,000**	**4,533,000**
A01151	Total Basic Pay Other Staff		13	13	4,026,000	4,716,000	4,472,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,520,000		1,689,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				4,716,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	285,000		316,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	225,000		250,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		250,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		250,000
A01152	Personal pay				27,000	61,000	61,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0599	**GBHS TAJAL KHAIRPUR**					
A012	**TOTAL ALLOWANCES**			**5,963,000**	**7,951,000**	**8,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,907,000**	**7,873,000**	**8,143,000**
A01202	House Rent Allowance			361,000	340,000	340,000
A01203	Conveyance Allowance			503,000	489,000	489,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			257,000	226,000	226,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			687,000	677,000	677,000
A0124S	Differential Allowance			1,297,000	1,466,000	1,466,000
A0124X	Adhoc Relief Allowance 2023			2,137,000	2,334,000	2,334,000
A0125E	Adhoc Relief Allowance-2024				1,784,000	1,873,000
A01270	Others			654,000	491,000	672,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**78,000**	**78,000**
A01289	Teaching Allowance			56,000	78,000	78,000
GBHS TAJAL KHAIRPUR				**11,903,000**	**15,263,000**	**16,252,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0600	**GBHS GAGRI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,970,000**	**23,951,000**	**19,476,000**
A011	**TOTAL PAY**		**21**	**21**	**5,402,000**	**11,443,000**	**6,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**823,000**	**4,362,000**	**1,254,000**
A01101	Total Basic Pay Of Officer		3	3	823,000	4,089,000	981,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				4,089,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	307,000		366,000
A01102	Personal pay					273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,579,000**	**7,081,000**	**5,278,000**
A01151	Total Basic Pay Other Staff		18	18	4,579,000	7,081,000	5,278,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	125,000		200,000
D154	DRAWING TEACHER	(BPS-14)	2	2	325,000		361,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,184,000		1,315,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,457,000		2,729,000
S053	SENIOR CLERK	(BPS-14)				7,081,000	
C089	CHOWKIDAR	(BPS-01)	2	2	246,000		273,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		200,000
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		200,000
A012	**TOTAL ALLOWANCES**				**9,568,000**	**12,508,000**	**12,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,454,000**	**12,388,000**	**12,824,000**
A01202	House Rent Allowance				562,000	591,000	591,000
A01203	Conveyance Allowance				725,000	759,000	759,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0600	**GBHS GAGRI KHAIRPUR**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			309,000	321,000	321,000
A01238	Charge Allowance			101,000	251,000	251,000
A0124R	Ad-Hoc Relief Allowance-2022			950,000	1,022,000	1,022,000
A0124S	Differential Allowance			2,216,000	2,211,000	2,211,000
A0124X	Adhoc Relief Allowance 2023			3,499,000	3,620,000	3,620,000
A01253	Science Teaching Allowance			15,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				2,794,000	2,934,000
A01270	Others			1,065,000	799,000	1,095,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**120,000**	**120,000**
A01289	Teaching Allowance			114,000	120,000	120,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS GAGRI KHAIRPUR				**14,970,000**	**25,451,000**	**19,476,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0601	**GGHS PIR ESSA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,080,000**	**5,749,000**	**7,823,000**
A011	**TOTAL PAY**		**15**	**15**	**4,649,000**	**3,331,000**	**5,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,330,000**	**1,330,000**	**1,585,000**
A01101	Total Basic Pay Of Officer		3	3	1,330,000	1,330,000	1,585,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,330,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	511,000		609,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,319,000**	**2,001,000**	**3,689,000**
A01151	Total Basic Pay Other Staff		12	12	3,319,000	2,001,000	3,689,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	417,000		463,000
D154	DRAWING TEACHER	(BPS-14)	1	1	332,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	992,000		1,102,000
S053	SENIOR CLERK	(BPS-14)				2,001,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		303,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,000		269,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	255,000		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	202,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		225,000
N003	NAIB QASID	(BPS-01)	1	1	202,000		225,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		225,000
A012	**TOTAL ALLOWANCES**				**1,431,000**	**2,418,000**	**2,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,431,000**	**2,393,000**	**2,524,000**
A01202	House Rent Allowance				105,000	139,000	139,000
A01203	Conveyance Allowance				126,000	202,000	202,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0601	**GGHS PIR ESSA KHAIRPUR**					
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			81,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022			92,000	155,000	155,000
A0124S	Differential Allowance			289,000	524,000	524,000
A0124X	Adhoc Relief Allowance 2023			340,000	550,000	550,000
A0125E	Adhoc Relief Allowance-2024				430,000	452,000
A01270	Others			391,000	293,000	402,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000
GGHS PIR ESSA KHAIRPUR				**6,080,000**	**5,749,000**	**7,823,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0602	**GHS GHULAM JAFFAR KHAKKI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,289,000**	**13,907,000**	**12,608,000**
A011	**TOTAL PAY**		**10**	**11**	**3,470,000**	**6,586,000**	**5,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**1,386,000**	**1,635,000**	**2,705,000**
A01101	Total Basic Pay Of Officer		3	4	1,386,000	1,635,000	2,705,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,635,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	567,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,084,000**	**4,951,000**	**2,315,000**
A01151	Total Basic Pay Other Staff		7	7	2,084,000	4,951,000	2,315,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	734,000		816,000
S053	SENIOR CLERK	(BPS-14)				4,951,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
C089	CHOWKIDAR	(BPS-01)	1	1	225,000		250,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		250,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		250,000
A012	**TOTAL ALLOWANCES**				**5,819,000**	**7,321,000**	**7,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,735,000**	**7,208,000**	**7,475,000**
A01202	House Rent Allowance				427,000	416,000	416,000
A01203	Conveyance Allowance				473,000	464,000	464,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				207,000	203,000	203,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				614,000	616,000	616,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0602	**GHS GHULAM JAFFAR KHAKKI KHAIRPUR**					
A0124S	Differential Allowance			1,351,000	1,319,000	1,319,000
A0124X	Adhoc Relief Allowance 2023			1,972,000	2,087,000	2,087,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,581,000	1,660,000
A01270	Others			678,000	509,000	697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**113,000**	**113,000**
A01289	Teaching Allowance			84,000	113,000	113,000
GHS GHULAM JAFFAR KHAKKI KHAIRPUR				**9,289,000**	**13,907,000**	**12,608,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0603	**GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,038,000**	**15,935,000**	**16,739,000**
A011	**TOTAL PAY**		**23**	**24**	**6,359,000**	**7,440,000**	**7,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,602,000**	**3,019,000**	**1,909,000**
A01101	Total Basic Pay Of Officer		5	5	1,602,000	3,019,000	1,909,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	709,000		845,000
A119	ASSISTANT	(BPS-16)				3,019,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	893,000		1,064,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**4,757,000**	**4,421,000**	**5,562,000**
A01151	Total Basic Pay Other Staff		18	19	4,757,000	4,413,000	5,554,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	362,000		402,000
D154	DRAWING TEACHER	(BPS-14)	1	1	292,000		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,443,000		1,603,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	180,000		200,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,350,000		1,499,000
S053	SENIOR CLERK	(BPS-14)				4,413,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		266,000
C089	CHOWKIDAR	(BPS-01)	2	2	357,000		397,000
N003	NAIB QASID	(BPS-01)	2	2	357,000		397,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		196,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**7,679,000**	**8,495,000**	**9,268,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0603	**GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,584,000**	**8,392,000**	**9,165,000**
A01202	House Rent Allowance			580,000	547,000	652,000
A01203	Conveyance Allowance			828,000	545,000	579,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			402,000	245,000	262,000
A0124R	Ad-Hoc Relief Allowance-2022			807,000	697,000	738,000
A0124S	Differential Allowance			1,747,000	1,519,000	1,603,000
A0124X	Adhoc Relief Allowance 2023			2,352,000	2,363,000	2,458,000
A0125E	Adhoc Relief Allowance-2024				1,824,000	1,983,000
A01270	Others			855,000	641,000	879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**103,000**	**103,000**
A01289	Teaching Allowance			95,000	103,000	103,000
GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR				**14,038,000**	**15,935,000**	**16,739,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0604	**GHS PHORI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,746,000**	**3,829,000**	**4,903,000**
A011	**TOTAL PAY**		**12**	**13**	**2,348,000**	**2,070,000**	**2,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**819,000**	**819,000**	**976,000**
A01101	Total Basic Pay Of Officer		4	4	819,000	819,000	976,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				819,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	303,000		361,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**9**	**1,529,000**	**1,251,000**	**1,648,000**
A01151	Total Basic Pay Other Staff		8	9	1,529,000	1,251,000	1,648,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			288,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	393,000		436,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	288,000		320,000
S053	SENIOR CLERK	(BPS-14)				1,251,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	144,000		160,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**1,398,000**	**1,759,000**	**2,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,398,000**	**1,734,000**	**2,254,000**
A01202	House Rent Allowance				139,000	188,000	293,000
A01203	Conveyance Allowance				180,000	141,000	175,000
A01217	Medical Allowance				86,000	69,000	86,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0604	**GHS PHORI KHAIRPUR**					
A0124R	Ad-Hoc Relief Allowance-2022			134,000	128,000	169,000
A0124S	Differential Allowance			407,000	284,000	368,000
A0124X	Adhoc Relief Allowance 2023			235,000	398,000	493,000
A0125E	Adhoc Relief Allowance-2024				313,000	397,000
A01270	Others			217,000	163,000	223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000
GHS PHORI KHAIRPUR				**3,746,000**	**3,829,000**	**4,903,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0605	**GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,710,000**	**31,789,000**	**29,250,000**
A011	**TOTAL PAY**		**28**	**29**	**9,966,000**	**15,063,000**	**11,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,279,000**	**6,164,000**	**5,222,000**
A01101	Total Basic Pay Of Officer		11	11	4,279,000	6,038,000	5,096,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,874,000		2,232,000
A119	ASSISTANT	(BPS-17)	1	1	260,000		310,000
A119	ASSISTANT	(BPS-16)				6,038,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,145,000		2,554,000
A01102	Personal pay					126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**5,687,000**	**8,899,000**	**6,213,000**
A01151	Total Basic Pay Other Staff		17	18	5,687,000	8,899,000	6,213,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	420,000		466,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			337,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,008,000		4,452,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				8,899,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	276,000		306,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,000		269,000
N003	NAIB QASID	(BPS-01)	1	1	202,000		225,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		225,000
A012	**TOTAL ALLOWANCES**				**14,744,000**	**16,726,000**	**17,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,566,000**	**16,538,000**	**17,627,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0605	**GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR**					
A01202	House Rent Allowance			911,000	891,000	996,000
A01203	Conveyance Allowance			1,208,000	1,076,000	1,110,000
A01207	Washing Allowance			63,000	63,000	63,000
A0120D	Integrated Allowance			136,000	136,000	136,000
A01217	Medical Allowance			515,000	474,000	491,000
A01238	Charge Allowance			7,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,569,000	1,364,000	1,405,000
A0124S	Differential Allowance			3,424,000	3,023,000	3,107,000
A0124X	Adhoc Relief Allowance 2023			5,050,000	4,701,000	4,796,000
A0125E	Adhoc Relief Allowance-2024				3,545,000	3,790,000
A01270	Others			1,683,000	1,262,000	1,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**188,000**	**188,000**
A01289	Teaching Allowance			178,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**115,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**105,000**
A03901	Stationery			46,000	46,000	51,000
A03970	Others			54,000	54,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0605 GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR					
GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR			**24,850,000**	**31,929,000**	**29,395,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0629	**GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,980,000**	**8,589,000**	**13,226,000**
A011	**TOTAL PAY**		**23**	**23**	**7,483,000**	**3,980,000**	**8,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,746,000**	**1,853,000**	**3,086,000**
A01101	Total Basic Pay Of Officer		7	7	2,512,000	1,760,000	2,993,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	547,000		652,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
A119	ASSISTANT	(BPS-16)				1,760,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	274,000		326,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
A01102	Personal pay				234,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,737,000**	**2,127,000**	**5,264,000**
A01151	Total Basic Pay Other Staff		16	16	4,737,000	2,127,000	5,264,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	377,000		419,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	750,000		833,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	356,000		396,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	356,000		396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	707,000		785,000
S053	SENIOR CLERK	(BPS-14)				2,127,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0629	**GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
A313	ATTENDANT	(BPS-03)	1	1	215,000		239,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		239,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	2	2	425,000		472,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**5,497,000**	**4,609,000**	**4,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,439,000**	**4,554,000**	**4,821,000**
A01202	House Rent Allowance				658,000	230,000	230,000
A01203	Conveyance Allowance				880,000	290,000	290,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A01217	Medical Allowance				471,000	152,000	152,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				323,000	341,000	341,000
A0124S	Differential Allowance				1,029,000	763,000	763,000
A0124X	Adhoc Relief Allowance 2023				1,266,000	1,193,000	1,193,000
A01253	Science Teaching Allowance					2,000	2,000
A0125E	Adhoc Relief Allowance-2024					968,000	1,016,000
A01270	Others				787,000	590,000	809,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**55,000**	**55,000**
A01289	Teaching Allowance				58,000	55,000	55,000
	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR				**12,980,000**	**8,589,000**	**13,226,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0630	**GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,607,000**	**7,605,000**	**10,725,000**
A011	**TOTAL PAY**		**21**	**21**	**6,797,000**	**4,885,000**	**7,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,936,000**	**3,026,000**	**3,495,000**
A01101	Total Basic Pay Of Officer		7	7	2,936,000	3,026,000	3,495,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	490,000		583,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	490,000		583,000
A119	ASSISTANT	(BPS-16)				3,026,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	247,000		294,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	309,000		368,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	613,000		730,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,861,000**	**1,859,000**	**4,285,000**
A01151	Total Basic Pay Other Staff		14	14	3,861,000	1,859,000	4,285,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	342,000		380,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	682,000		757,000
D154	DRAWING TEACHER	(BPS-14)	1	1	322,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	644,000		715,000
S053	SENIOR CLERK	(BPS-14)				1,859,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	263,000		292,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	234,000		260,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	404,000		449,000
A313	ATTENDANT	(BPS-03)	1	1	194,000		215,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	194,000		215,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0630	**GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR**						
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	194,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		215,000
A012	**TOTAL ALLOWANCES**				**3,810,000**	**2,720,000**	**2,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,760,000**	**2,670,000**	**2,895,000**
A01202	House Rent Allowance				616,000	159,000	159,000
A01203	Conveyance Allowance				825,000	209,000	209,000
A0120D	Integrated Allowance				18,000	18,000	18,000
A01217	Medical Allowance				438,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				195,000	136,000	136,000
A0124S	Differential Allowance				362,000	583,000	583,000
A0124X	Adhoc Relief Allowance 2023				570,000	515,000	515,000
A0125E	Adhoc Relief Allowance-2024					398,000	418,000
A01270	Others				736,000	552,000	757,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance				50,000	50,000	50,000
	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR				**10,607,000**	**7,605,000**	**10,725,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0638	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,329,000**	**24,004,000**	**43,439,000**
A011	**TOTAL PAY**		**63**	**63**	**25,487,000**	**10,485,000**	**29,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**7,987,000**	**2,786,000**	**9,514,000**
A01101	Total Basic Pay Of Officer		19	19	7,987,000	2,786,000	9,514,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	7	7	3,851,000		4,587,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	551,000		656,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	437,000		521,000
A119	ASSISTANT	(BPS-16)	2	2	442,000	2,786,000	527,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,919,000		2,286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**17,500,000**	**7,699,000**	**19,491,000**
A01151	Total Basic Pay Other Staff		44	44	17,500,000	7,646,000	19,438,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	743,000		826,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	437,000		485,000
D154	DRAWING TEACHER	(BPS-14)	1	1	353,000		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	9,563,000		10,622,000
M156	MUSIC TEACHER	(BPS-14)	1	1	353,000		392,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,687,000		1,874,000
S053	SENIOR CLERK	(BPS-14)	1	1	353,000	7,646,000	392,000
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		317,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	510,000		567,000
D161	DRIVER	(BPS-04)	1	1	237,000		263,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0638	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR**						
A313	ATTENDANT	(BPS-03)	1	1	425,000		472,000
S037	SECURITY GUARD	(BPS-02)	2	2	425,000		472,000
C089	CHOWKIDAR	(BPS-01)	2	2	425,000		472,000
M022	MALHI	(BPS-01)	2	2	425,000		472,000
N003	NAIB QASID	(BPS-01)	3	3	425,000		472,000
S008	SANITARY WORKER	(BPS-01)	4	4	853,000		948,000
A01152	Personal pay					53,000	53,000
A012	**TOTAL ALLOWANCES**				**16,842,000**	**13,519,000**	**14,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,671,000**	**13,302,000**	**14,217,000**
A01202	House Rent Allowance				2,472,000	822,000	822,000
A01203	Conveyance Allowance				3,032,000	1,022,000	1,022,000
A0120D	Integrated Allowance				61,000	11,000	11,000
A01217	Medical Allowance				1,760,000	487,000	487,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,070,000	951,000	951,000
A0124S	Differential Allowance				2,557,000	2,093,000	2,093,000
A0124X	Adhoc Relief Allowance 2023				2,878,000	3,230,000	3,230,000
A0125E	Adhoc Relief Allowance-2024					2,556,000	2,684,000
A01270	Others				2,831,000	2,123,000	2,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**171,000**	**217,000**	**217,000**
A01289	Teaching Allowance				171,000	217,000	217,000
A03	**TOTAL OPERATING EXPENSES**				**1,635,000**	**1,192,000**	**1,645,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph				15,000	15,000	15,000
A03202	Telephone and Trunk call				25,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0638	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR**					
A03205	Courier and Pilot Service			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**492,000**	**49,000**	**492,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**563,000**	**563,000**	**563,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**535,000**
A03901	Stationery			96,000	96,000	106,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03970	Others			256,000	256,000	256,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR				**43,964,000**	**25,196,000**	**45,084,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0667	**SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,583,000**	**7,671,000**	**11,962,000**
A011	**TOTAL PAY**		**17**	**17**	**7,135,000**	**3,497,000**	**7,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,844,000**	**1,256,000**	**2,137,000**
A01101	Total Basic Pay Of Officer		4	4	1,785,000	1,245,000	2,126,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,245,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	966,000		1,150,000
A01102	Personal pay				59,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,291,000**	**2,241,000**	**5,410,000**
A01151	Total Basic Pay Other Staff		13	13	5,291,000	2,241,000	5,410,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	519,000		576,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	418,000		464,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			418,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,670,000		1,855,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	519,000		576,000
S053	SENIOR CLERK	(BPS-14)				2,241,000	
L119	LABORATORY INCHARGE	(BPS-07)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	255,000		283,000
N003	NAIB QASID	(BPS-01)	2	2	515,000		572,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**5,448,000**	**4,174,000**	**4,415,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0667	**SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,387,000**	**4,122,000**	**4,363,000**
A01202	House Rent Allowance			378,000	188,000	188,000
A01203	Conveyance Allowance			500,000	278,000	278,000
A0120D	Integrated Allowance			7,000	9,000	9,000
A01217	Medical Allowance			246,000	113,000	113,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			525,000	315,000	315,000
A0124S	Differential Allowance			1,373,000	687,000	687,000
A0124X	Adhoc Relief Allowance 2023			1,647,000	1,128,000	1,128,000
A0125E	Adhoc Relief Allowance-2024				870,000	914,000
A01270	Others			710,000	533,000	730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**52,000**	**52,000**
A01289	Teaching Allowance			61,000	52,000	52,000
	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR			**12,583,000**	**7,671,000**	**11,962,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0687	**GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,330,000**	**22,074,000**	**24,146,000**
A011	**TOTAL PAY**		**23**	**23**	**10,477,000**	**10,176,000**	**11,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,156,000**	**579,000**	**1,378,000**
A01101	Total Basic Pay Of Officer		2	2	1,156,000	579,000	1,378,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				579,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,321,000**	**9,597,000**	**10,354,000**
A01151	Total Basic Pay Other Staff		21	21	9,321,000	9,597,000	10,354,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	378,000		420,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	378,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,179,000		1,309,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,106,000		2,339,000
S053	SENIOR CLERK	(BPS-14)				9,597,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		346,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,621,000		4,022,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		313,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		255,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**11,853,000**	**11,898,000**	**12,414,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0687	**GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,675,000**	**11,729,000**	**12,245,000**
A01202	House Rent Allowance			749,000	543,000	543,000
A01203	Conveyance Allowance			1,123,000	851,000	851,000
A01207	Washing Allowance			21,000	21,000	21,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			449,000	313,000	313,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,242,000	994,000	994,000
A0124S	Differential Allowance			2,658,000	2,062,000	2,062,000
A0124X	Adhoc Relief Allowance 2023			4,010,000	3,414,000	3,414,000
A0125E	Adhoc Relief Allowance-2024				2,462,000	2,585,000
A01270	Others			1,413,000	1,060,000	1,453,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**169,000**	**169,000**
A01289	Teaching Allowance			178,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**120,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			48,000	48,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0687 GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS					
GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS			22,476,000	22,220,000	24,297,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0688	**GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,170,000**	**24,450,000**	**27,071,000**
A011	**TOTAL PAY**		**26**	**26**	**12,152,000**	**11,478,000**	**13,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,595,000**	**1,221,000**	**1,900,000**
A01101	Total Basic Pay Of Officer		3	3	1,595,000	1,221,000	1,900,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	293,000	1,221,000	349,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	483,000		575,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**10,557,000**	**10,257,000**	**11,699,000**
A01151	Total Basic Pay Other Staff		23	23	10,470,000	10,187,000	11,629,000
D154	DRAWING TEACHER	(BPS-14)	1	1	706,000		784,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,163,000		2,403,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				10,187,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		346,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	706,000		784,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	706,000		784,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,578,000		2,864,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,159,000		1,287,000
N003	NAIB QASID	(BPS-01)	1	1	605,000		672,000
S261	SWEEPER	(BPS-01)	1	1	593,000		659,000
A01152	Personal pay				87,000	70,000	70,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0688	**GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS**					
A012	**TOTAL ALLOWANCES**			**11,018,000**	**12,972,000**	**13,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,865,000**	**12,803,000**	**13,303,000**
A01202	House Rent Allowance			608,000	572,000	572,000
A01203	Conveyance Allowance			905,000	861,000	861,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			379,000	354,000	354,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,103,000	1,062,000	1,062,000
A0124S	Differential Allowance			2,502,000	2,311,000	2,311,000
A0124X	Adhoc Relief Allowance 2023			4,073,000	3,764,000	3,764,000
A0125E	Adhoc Relief Allowance-2024				2,904,000	3,049,000
A01270	Others			1,277,000	958,000	1,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**169,000**	**169,000**
A01289	Teaching Allowance			153,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**120,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			48,000	48,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0688 GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS					
GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS			23,316,000	24,596,000	27,222,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0689	**GGHS GUJJO NIZAMANI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,132,000**	**13,038,000**	**14,473,000**
A011	**TOTAL PAY**		**18**	**18**	**6,508,000**	**6,120,000**	**7,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**619,000**	**1,676,000**	**737,000**
A01101	Total Basic Pay Of Officer		1	1	619,000	1,676,000	737,000
H100	HEAD MASTER	(BPS-17)	1	1	619,000		737,000
A119	ASSISTANT	(BPS-16)				1,676,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,889,000**	**4,444,000**	**6,541,000**
A01151	Total Basic Pay Other Staff		17	17	5,884,000	4,439,000	6,536,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	401,000		445,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	378,000		420,000
D154	DRAWING TEACHER	(BPS-14)	1	1	378,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,507,000		1,674,000
S053	SENIOR CLERK	(BPS-14)				4,439,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		346,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,407,000		1,563,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
C089	CHOWKIDAR	(BPS-01)	1	1	276,000		306,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**6,624,000**	**6,918,000**	**7,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,543,000**	**6,835,000**	**7,112,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0689	**GGHS GUJJO NIZAMANI KHAIRPUR MIRS**					
A01202	House Rent Allowance			480,000	388,000	388,000
A01203	Conveyance Allowance			560,000	494,000	494,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			291,000	215,000	215,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			674,000	556,000	556,000
A0124S	Differential Allowance			1,460,000	1,206,000	1,206,000
A0124X	Adhoc Relief Allowance 2023			2,317,000	1,930,000	1,930,000
A01253	Science Teaching Allowance			17,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				1,478,000	1,552,000
A01270	Others			732,000	549,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**83,000**	**83,000**
A01289	Teaching Allowance			81,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**127,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			48,000	48,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGHS GUJJO NIZAMANI KHAIRPUR MIRS				**13,285,000**	**13,191,000**	**14,631,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0690	**GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,102,000**	**30,044,000**	**30,213,000**
A011	**TOTAL PAY**		**27**	**27**	**12,072,000**	**14,285,000**	**13,831,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,842,000**	**2,291,000**	**2,427,000**
A01101	Total Basic Pay Of Officer		1	1	1,842,000	2,058,000	2,194,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,842,000		2,194,000
A119	ASSISTANT	(BPS-16)				2,058,000	
A01102	Personal pay					233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**10,230,000**	**11,994,000**	**11,404,000**
A01151	Total Basic Pay Other Staff		26	26	10,197,000	11,915,000	11,325,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	401,000		445,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	378,000		420,000
D154	DRAWING TEACHER	(BPS-14)	1	1	378,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	771,000		856,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				11,915,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		346,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,882,000		6,533,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
C089	CHOWKIDAR	(BPS-01)	2	2	553,000		614,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A01152	Personal pay				33,000	79,000	79,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0690	**GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS**					
A012	**TOTAL ALLOWANCES**			**14,030,000**	**15,759,000**	**16,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,809,000**	**15,546,000**	**16,169,000**
A01202	House Rent Allowance			798,000	629,000	629,000
A01203	Conveyance Allowance			1,259,000	998,000	998,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			526,000	414,000	414,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,468,000	1,313,000	1,313,000
A0124S	Differential Allowance			3,283,000	2,852,000	2,852,000
A0124X	Adhoc Relief Allowance 2023			4,852,000	4,598,000	4,598,000
A0125E	Adhoc Relief Allowance-2024				3,522,000	3,698,000
A01270	Others			1,610,000	1,208,000	1,655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**213,000**	**213,000**
A01289	Teaching Allowance			221,000	213,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**120,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			48,000	48,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0690 GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS					
GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS			26,248,000	30,190,000	30,364,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0691	**GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,595,000**	**15,112,000**	**17,307,000**
A011	**TOTAL PAY**		**17**	**17**	**8,027,000**	**7,098,000**	**8,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**1,349,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	1,349,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,349,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,208,000**	**5,749,000**	**8,007,000**
A01151	Total Basic Pay Other Staff		16	16	7,208,000	5,749,000	8,007,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	401,000		445,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	378,000		420,000
D154	DRAWING TEACHER	(BPS-14)	1	1	844,000		938,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,256,000		3,616,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	741,000		823,000
S053	SENIOR CLERK	(BPS-14)				5,749,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	741,000		823,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**6,568,000**	**8,014,000**	**8,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,452,000**	**7,879,000**	**8,189,000**
A01202	House Rent Allowance				414,000	391,000	391,000
A01203	Conveyance Allowance				580,000	549,000	549,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0691	**GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS**					
A01207	Washing Allowance			21,000	21,000	21,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			246,000	233,000	233,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			603,000	667,000	667,000
A0124S	Differential Allowance			1,521,000	1,473,000	1,473,000
A0124X	Adhoc Relief Allowance 2023			2,251,000	2,228,000	2,228,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,704,000	1,789,000
A01270	Others			807,000	605,000	830,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**135,000**	**135,000**
A01289	Teaching Allowance			116,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**120,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			48,000	48,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS				**14,741,000**	**15,258,000**	**17,458,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0692	**GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,350,000**	**15,732,000**	**21,650,000**
A011	**TOTAL PAY**		**17**	**17**	**11,406,000**	**7,255,000**	**12,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,743,000**	**3,093,000**	**2,077,000**
A01101	Total Basic Pay Of Officer		2	2	1,743,000	3,093,000	2,077,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,093,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	924,000		1,101,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,663,000**	**4,162,000**	**10,688,000**
A01151	Total Basic Pay Other Staff		15	15	9,613,000	4,151,000	10,677,000
D154	DRAWING TEACHER	(BPS-14)	1	1	706,000		784,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,205,000		4,670,000
S053	SENIOR CLERK	(BPS-14)				4,151,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		346,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	706,000		784,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	706,000		784,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	661,000		734,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
C089	CHOWKIDAR	(BPS-01)	2	2	879,000		977,000
N003	NAIB QASID	(BPS-01)	1	1	605,000		672,000
S261	SWEEPER	(BPS-01)	1	1	593,000		659,000
A01152	Personal pay				50,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**7,944,000**	**8,477,000**	**8,885,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0692	**GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,842,000**	**8,346,000**	**8,754,000**
A01202	House Rent Allowance			559,000	527,000	527,000
A01203	Conveyance Allowance			650,000	590,000	590,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			316,000	282,000	282,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			745,000	668,000	668,000
A0124S	Differential Allowance			1,734,000	1,477,000	1,477,000
A0124X	Adhoc Relief Allowance 2023			2,673,000	2,210,000	2,210,000
A0125E	Adhoc Relief Allowance-2024				1,717,000	1,803,000
A01270	Others			1,159,000	869,000	1,191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**131,000**	**131,000**
A01289	Teaching Allowance			102,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**120,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			48,000	48,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0692 GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS					
GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS			19,496,000	15,878,000	21,801,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0693	**GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,240,000**	**2,910,000**	**4,894,000**
A011	**TOTAL PAY**		**8**	**8**	**3,226,000**	**1,725,000**	**3,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**819,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	819,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**906,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	906,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				906,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**1,014,000**	**1,185,000**	**1,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,014,000**	**1,177,000**	**1,235,000**
A01202	House Rent Allowance				87,000	84,000	84,000
A01203	Conveyance Allowance				112,000	109,000	109,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				54,000	52,000	52,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					99,000	99,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0693	**GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS**					
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			90,000	83,000	83,000
A0124S	Differential Allowance			214,000	190,000	190,000
A0124X	Adhoc Relief Allowance 2023			207,000	197,000	197,000
A0125E	Adhoc Relief Allowance-2024				156,000	164,000
A01270	Others			246,000	185,000	253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,000**	**8,000**
A01289	Teaching Allowance				8,000	8,000
GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS				**4,240,000**	**2,910,000**	**4,894,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0694	**GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,241,000**	**2,371,000**	**4,634,000**
A011	**TOTAL PAY**		**8**	**8**	**3,226,000**	**1,464,000**	**3,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**819,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	819,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**645,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	645,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				645,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**1,015,000**	**907,000**	**983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,015,000**	**894,000**	**970,000**
A01202	House Rent Allowance				87,000	55,000	55,000
A01203	Conveyance Allowance				113,000	71,000	71,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				54,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	57,000	57,000
A0124S	Differential Allowance				273,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023				168,000	197,000	197,000
A0125E	Adhoc Relief Allowance-2024					161,000	169,000
A01270	Others				246,000	185,000	253,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0694 GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**13,000**	**13,000**
A01289 Teaching Allowance				13,000	13,000
GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS			**4,241,000**	**2,371,000**	**4,634,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0695	**GGHS DARAZA SHAREEF KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,515,000**	**9,225,000**	**8,647,000**
A011	**TOTAL PAY**		**8**	**8**	**3,226,000**	**4,422,000**	**3,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**2,149,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	2,149,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,149,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**2,273,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	2,273,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				2,273,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**4,289,000**	**4,803,000**	**4,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,244,000**	**4,739,000**	**4,932,000**
A01202	House Rent Allowance				260,000	203,000	203,000
A01203	Conveyance Allowance				365,000	289,000	289,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				148,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022				581,000	407,000	407,000
A0124S	Differential Allowance				930,000	873,000	873,000
A0124X	Adhoc Relief Allowance 2023				1,450,000	1,395,000	1,395,000
A0125E	Adhoc Relief Allowance-2024					1,076,000	1,130,000
A01270	Others				499,000	374,000	513,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0695 GGHS DARAZA SHAREEF KHAIRPUR MIRS					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**45,000**	**64,000**	**64,000**
A01289 Teaching Allowance			45,000	64,000	64,000
GGHS DARAZA SHAREEF KHAIRPUR MIRS			**7,515,000**	**9,225,000**	**8,647,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0696	**GBHS VISRIO WAHAN KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,051,000**	**8,456,000**	**8,463,000**
A011	**TOTAL PAY**		**8**	**8**	**3,226,000**	**4,091,000**	**3,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**2,759,000**	**1,249,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	2,486,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,486,000	
A01102	Personal pay					273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**1,332,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	1,332,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				1,332,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**3,825,000**	**4,365,000**	**4,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,772,000**	**4,302,000**	**4,476,000**
A01202	House Rent Allowance				213,000	148,000	148,000
A01203	Conveyance Allowance				342,000	279,000	279,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				150,000	111,000	111,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				431,000	377,000	377,000
A0124S	Differential Allowance				917,000	806,000	806,000
A0124X	Adhoc Relief Allowance 2023				1,251,000	1,259,000	1,259,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0696	**GBHS VISRIO WAHAN KHAIRPUR MIRS**					
A0125E	Adhoc Relief Allowance-2024				967,000	1,015,000
A01270	Others			461,000	346,000	474,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**63,000**	**63,000**
A01289	Teaching Allowance			53,000	63,000	63,000
GBHS VISRIO WAHAN KHAIRPUR MIRS				**7,051,000**	**8,456,000**	**8,463,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0697	**GGHS SULTAN UL MADRIS KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,071,000**	**18,316,000**	**12,357,000**
A011	**TOTAL PAY**		**8**	**8**	**3,226,000**	**9,966,000**	**3,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**7,399,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	7,399,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**2,567,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	2,567,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				2,567,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**6,845,000**	**8,350,000**	**8,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,765,000**	**8,262,000**	**8,618,000**
A01202	House Rent Allowance				508,000	498,000	498,000
A01203	Conveyance Allowance				403,000	384,000	384,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				182,000	187,000	187,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				713,000	731,000	731,000
A0124S	Differential Allowance				1,560,000	1,555,000	1,555,000
A0124X	Adhoc Relief Allowance 2023				2,438,000	2,364,000	2,364,000
A0125E	Adhoc Relief Allowance-2024					1,820,000	1,911,000
A01270	Others				954,000	716,000	981,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0697 GGHS SULTAN UL MADRIS KHAIRPUR MIRS					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**80,000**	**88,000**	**88,000**
A01289 Teaching Allowance			80,000	88,000	88,000
GGHS SULTAN UL MADRIS KHAIRPUR MIRS			**10,071,000**	**18,316,000**	**12,357,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0698	**GGHS DARBAR KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,893,000**	**4,954,000**	**6,330,000**
A011	**TOTAL PAY**		**8**	**8**	**3,226,000**	**2,346,000**	**3,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**1,471,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	1,471,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,471,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**875,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	875,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				875,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**2,667,000**	**2,608,000**	**2,679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,613,000**	**2,574,000**	**2,645,000**
A01202	House Rent Allowance				191,000	154,000	154,000
A01203	Conveyance Allowance				255,000	203,000	203,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				109,000	87,000	87,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					8,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0698	**GGHS DARBAR KHAIRPUR MIRS**					
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			314,000	208,000	208,000
A0124S	Differential Allowance			588,000	456,000	456,000
A0124X	Adhoc Relief Allowance 2023			831,000	662,000	662,000
A0125E	Adhoc Relief Allowance-2024				515,000	541,000
A01270	Others			321,000	241,000	330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**54,000**	**34,000**	**34,000**
A01289	Teaching Allowance			54,000	34,000	34,000
GGHS DARBAR KHAIRPUR MIRS				**5,893,000**	**4,954,000**	**6,330,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0699	**GBHS PHULPOTO KATOHAR KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,547,000**	**3,627,000**	**5,733,000**
A011	**TOTAL PAY**		**8**	**8**	**3,226,000**	**1,633,000**	**3,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**693,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	693,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				693,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**940,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	940,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				940,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**1,321,000**	**1,994,000**	**2,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,281,000**	**1,949,000**	**2,037,000**
A01202	House Rent Allowance				123,000	129,000	129,000
A01203	Conveyance Allowance				159,000	184,000	184,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				76,000	70,000	70,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				151,000	144,000	144,000
A0124S	Differential Allowance				301,000	323,000	323,000
A0124X	Adhoc Relief Allowance 2023				221,000	510,000	510,000
A0125E	Adhoc Relief Allowance-2024					398,000	418,000
A01270	Others				246,000	185,000	253,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0699 GBHS PHULPOTO KATOHAR KHAIRPUR MIRS					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**40,000**	**45,000**	**45,000**
A01289 Teaching Allowance			40,000	45,000	45,000
GBHS PHULPOTO KATOHAR KHAIRPUR MIRS			**4,547,000**	**3,627,000**	**5,733,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0700	**GBHS KALRI MOHALLA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,614,000**	**14,976,000**	**12,472,000**
A011	**TOTAL PAY**		**8**	**8**	**3,926,000**	**7,286,000**	**4,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,519,000**	**4,477,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	3,734,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,734,000	
A01102	Personal pay				700,000	743,000	743,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**2,809,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	2,809,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				2,809,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**9,688,000**	**7,690,000**	**8,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,544,000**	**7,609,000**	**7,997,000**
A01202	House Rent Allowance				603,000	345,000	345,000
A01203	Conveyance Allowance				633,000	339,000	339,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				318,000	198,000	198,000
A0124R	Ad-Hoc Relief Allowance-2022				1,054,000	668,000	668,000
A0124S	Differential Allowance				2,284,000	1,424,000	1,424,000
A0124X	Adhoc Relief Allowance 2023				3,549,000	2,157,000	2,157,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					1,650,000	1,733,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0700 GBHS KALRI MOHALLA KHAIRPUR MIRS					
A01270 Others			1,096,000	822,000	1,127,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**144,000**	**81,000**	**81,000**
A01289 Teaching Allowance			144,000	81,000	81,000
GBHS KALRI MOHALLA KHAIRPUR MIRS			**13,614,000**	**14,976,000**	**12,472,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0701	**GGHS JISKANI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,937,000**	**2,034,000**	**4,583,000**
A011	**TOTAL PAY**		**8**	**8**	**3,226,000**	**1,174,000**	**3,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**884,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	884,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				884,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**290,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	290,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				290,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**711,000**	**860,000**	**932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**711,000**	**860,000**	**932,000**
A01202	House Rent Allowance				203,000	206,000	206,000
A01203	Conveyance Allowance				170,000	172,000	172,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				88,000	89,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022					36,000	36,000
A0124S	Differential Allowance					80,000	80,000
A0125E	Adhoc Relief Allowance-2024					88,000	92,000
A01270	Others				246,000	185,000	253,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0701 GGHS JISKANI KHAIRPUR MIRS					
GGHS JISKANI KHAIRPUR MIRS			**3,937,000**	**2,034,000**	**4,583,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0702	**GBHS JHANGO KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,241,000**	**3,491,000**	**5,652,000**
A011	**TOTAL PAY**		**8**	**8**	**3,226,000**	**1,593,000**	**3,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**926,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	926,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				926,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**667,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	667,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				667,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**2,015,000**	**1,898,000**	**2,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,984,000**	**1,860,000**	**1,963,000**
A01202	House Rent Allowance				153,000	89,000	89,000
A01203	Conveyance Allowance				216,000	134,000	134,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				93,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				275,000	141,000	141,000
A0124S	Differential Allowance				436,000	308,000	308,000
A0124X	Adhoc Relief Allowance 2023				507,000	508,000	508,000
A0125E	Adhoc Relief Allowance-2024					398,000	418,000
A01270	Others				300,000	225,000	308,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0702 GBHS JHANGO KHAIRPUR MIRS					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**31,000**	**38,000**	**38,000**
A01289 Teaching Allowance			31,000	38,000	38,000
GBHS JHANGO KHAIRPUR MIRS			**5,241,000**	**3,491,000**	**5,652,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0703	**GGMS MULKO WAHAN KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,069,000**	**10,527,000**	**7,918,000**
A011	**TOTAL PAY**		**8**	**8**	**3,226,000**	**6,418,000**	**3,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**3,962,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	3,962,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,962,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**2,456,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	2,456,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				2,456,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**1,843,000**	**4,109,000**	**4,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,830,000**	**4,078,000**	**4,236,000**
A01202	House Rent Allowance				135,000	276,000	276,000
A01203	Conveyance Allowance				67,000	143,000	143,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				45,000	97,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022				184,000	375,000	375,000
A0124S	Differential Allowance				389,000	795,000	795,000
A0124X	Adhoc Relief Allowance 2023				601,000	1,169,000	1,169,000
A0125E	Adhoc Relief Allowance-2024					915,000	961,000
A01270	Others				405,000	304,000	416,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0703 GGMS MULKO WAHAN KHAIRPUR MIRS					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**13,000**	**31,000**	**31,000**
A01289 Teaching Allowance			13,000	31,000	31,000
GGMS MULKO WAHAN KHAIRPUR MIRS			**5,069,000**	**10,527,000**	**7,918,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0704	**GGHS USMAN RIND KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,858,000**	**7,333,000**	**8,732,000**
A011	**TOTAL PAY**		**8**	**8**	**3,388,000**	**3,658,000**	**4,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**981,000**	**1,939,000**	**2,239,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	1,776,000	2,076,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			2,076,000
H100	HEAD MASTER	(BPS-17)	1		819,000		
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay				162,000	163,000	163,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,407,000**	**1,719,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		7	7	2,407,000	1,719,000	2,675,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	756,000		840,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				1,719,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**2,470,000**	**3,675,000**	**3,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,456,000**	**3,637,000**	**3,780,000**
A01202	House Rent Allowance				163,000	162,000	162,000
A01203	Conveyance Allowance				193,000	196,000	196,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				102,000	92,000	92,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				288,000	324,000	324,000
A0124S	Differential Allowance				601,000	696,000	696,000
A0124X	Adhoc Relief Allowance 2023				735,000	1,060,000	1,060,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0704	**GGHS USMAN RIND KHAIRPUR MIRS**					
A0125E	Adhoc Relief Allowance-2024				825,000	866,000
A01270	Others			369,000	277,000	379,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**38,000**	**38,000**
A01289	Teaching Allowance			14,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**361,000**	**361,000**	**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**311,000**	**311,000**	**311,000**
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
GGHS USMAN RIND KHAIRPUR MIRS				**6,219,000**	**7,694,000**	**9,093,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0514	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,021,000**	**13,765,000**	**33,375,000**
A011	**TOTAL PAY**	**63**	**63**	**25,160,000**	**9,733,000**	**28,588,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**7,987,000**	**7,987,000**	**9,514,000**
A01101	Total Basic Pay Of Officer	19	19	7,987,000	7,987,000	9,514,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	7	7	3,851,000		4,587,000
V012	VICE PRINCIPAL (BPS-18)	1	1	551,000		656,000
H100	HEAD MASTER (BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN (BPS-17)	1	1	437,000		521,000
A119	ASSISTANT (BPS-16)	2	2	442,000	7,987,000	527,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	7	7	1,919,000		2,286,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**44**	**17,173,000**	**1,746,000**	**19,074,000**
A01151	Total Basic Pay Other Staff	44	44	17,173,000	1,746,000	19,074,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	743,000		826,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	437,000		485,000
D154	DRAWING TEACHER (BPS-14)	1	1	353,000		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	9,563,000		10,622,000
M156	MUSIC TEACHER (BPS-14)	1	1	353,000		392,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	680,000		755,000
S053	SENIOR CLERK (BPS-14)	1	1	353,000	1,746,000	392,000
J053	JUNIOR CLERK (BPS-11)	1	1	286,000		317,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	680,000		755,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	510,000		567,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0514	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA**						
D161	DRIVER	(BPS-04)	1	1	237,000		263,000
A313	ATTENDANT	(BPS-03)	1	1	425,000		472,000
S037	SECURITY GUARD	(BPS-02)	2	2	425,000		472,000
C089	CHOWKIDAR	(BPS-01)	2	2	425,000		472,000
M022	MALHI	(BPS-01)	2	2	425,000		472,000
N003	NAIB QASID	(BPS-01)	3	3	425,000		472,000
S008	SANITARY WORKER	(BPS-01)	4	4	853,000		948,000
A012	**TOTAL ALLOWANCES**				**10,861,000**	**4,032,000**	**4,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,830,000**	**3,976,000**	**4,731,000**
A01202	House Rent Allowance				2,472,000	214,000	214,000
A01203	Conveyance Allowance				3,032,000	196,000	196,000
A0120D	Integrated Allowance				61,000	61,000	61,000
A01217	Medical Allowance				1,760,000	95,000	95,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					7,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					9,000	
A0124R	Ad-Hoc Relief Allowance-2022				75,000	157,000	157,000
A0124S	Differential Allowance				172,000	358,000	358,000
A0124X	Adhoc Relief Allowance 2023				461,000	425,000	425,000
A0125E	Adhoc Relief Allowance-2024					333,000	350,000
A01270	Others				2,797,000	2,098,000	2,875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**56,000**	**56,000**
A01289	Teaching Allowance				31,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**				**1,635,000**	**1,192,000**	**1,645,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0514	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA**					
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03205	Courier and Pilot Service			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**492,000**	**49,000**	**492,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**563,000**	**563,000**	**563,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**535,000**
A03901	Stationery			96,000	96,000	106,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03970	Others			256,000	256,000	256,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA				**37,656,000**	**14,957,000**	**35,020,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0463	**GBHS DIN MOHAMMAD NAREJO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,286,000**	**10,452,000**	**9,839,000**
A011	**TOTAL PAY**		**11**	**11**	**4,627,000**	**5,076,000**	**4,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,154,000**	**1,306,000**	**1,912,000**
A01101	Total Basic Pay Of Officer		4	4	2,154,000	1,306,000	1,912,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	274,000	1,306,000	326,000
B093	BIOLOGY TEACHER	(BPS-16)			274,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			274,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,473,000**	**3,770,000**	**2,352,000**
A01151	Total Basic Pay Other Staff		7	7	2,473,000	3,770,000	2,352,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			356,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	377,000		419,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	402,000		446,000
S053	SENIOR CLERK	(BPS-14)	1	1	356,000	3,770,000	396,000
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		241,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**4,659,000**	**5,376,000**	**5,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,609,000**	**5,338,000**	**5,537,000**
A01202	House Rent Allowance				395,000	343,000	343,000
A01203	Conveyance Allowance				597,000	348,000	348,000
A0120D	Integrated Allowance				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0463	**GBHS DIN MOHAMMAD NAREJO MIRPURKHAS**					
A01217	Medical Allowance			281,000	160,000	160,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			426,000	458,000	458,000
A0124S	Differential Allowance			922,000	963,000	963,000
A0124X	Adhoc Relief Allowance 2023			1,464,000	1,473,000	1,473,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,147,000	1,204,000
A01270	Others			514,000	386,000	528,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**38,000**	**38,000**
A01289	Teaching Allowance			50,000	38,000	38,000
GBHS DIN MOHAMMAD NAREJO MIRPURKHAS				**9,286,000**	**10,452,000**	**9,839,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0506	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,282,000**	**34,583,000**	**38,788,000**
A011	**TOTAL PAY**	**63**	**63**	**25,160,000**	**25,160,000**	**28,588,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**7,987,000**	**7,987,000**	**9,514,000**
A01101	Total Basic Pay Of Officer	19	19	7,987,000	7,987,000	9,514,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	7	7	3,851,000		4,587,000
V012	VICE PRINCIPAL (BPS-18)	1	1	551,000		656,000
H100	HEAD MASTER (BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN (BPS-17)	1	1	437,000		521,000
A119	ASSISTANT (BPS-16)	2	2	442,000	7,987,000	527,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	7	7	1,919,000		2,286,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**44**	**17,173,000**	**17,173,000**	**19,074,000**
A01151	Total Basic Pay Other Staff	44	44	17,173,000	17,173,000	19,074,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	743,000		826,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	437,000		485,000
D154	DRAWING TEACHER (BPS-14)	1	1	353,000		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	9,563,000		10,622,000
M156	MUSIC TEACHER (BPS-14)	1	1	353,000		392,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	680,000		755,000
S053	SENIOR CLERK (BPS-14)	1	1	353,000	17,173,000	392,000
J053	JUNIOR CLERK (BPS-11)	1	1	286,000		317,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	680,000		755,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	510,000		567,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0506	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS**						
D161	DRIVER	(BPS-04)	1	1	237,000		263,000
A313	ATTENDANT	(BPS-03)	1	1	425,000		472,000
S037	SECURITY GUARD	(BPS-02)	2	2	425,000		472,000
C089	CHOWKIDAR	(BPS-01)	2	2	425,000		472,000
M022	MALHI	(BPS-01)	2	2	425,000		472,000
N003	NAIB QASID	(BPS-01)	3	3	425,000		472,000
S008	SANITARY WORKER	(BPS-01)	4	4	853,000		948,000
A012	**TOTAL ALLOWANCES**				**10,122,000**	**9,423,000**	**10,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,122,000**	**9,423,000**	**10,200,000**
A01202	House Rent Allowance				2,472,000	2,472,000	2,472,000
A01203	Conveyance Allowance				3,032,000	3,032,000	3,032,000
A0120D	Integrated Allowance				61,000	61,000	61,000
A01217	Medical Allowance				1,760,000	1,760,000	1,760,000
A01270	Others				2,797,000	2,098,000	2,875,000
A03	**TOTAL OPERATING EXPENSES**				**1,635,000**	**1,192,000**	**1,645,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph				15,000	15,000	15,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03205	Courier and Pilot Service				15,000	15,000	15,000
A033	**TOTAL UTILITIES**				**492,000**	**49,000**	**492,000**
A03301	Gas				32,000	32,000	32,000
A03302	Water				17,000	17,000	17,000
A03303	Electricity				443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**563,000**	**563,000**	**563,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0506	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**535,000**
A03901	Stationery			96,000	96,000	106,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03970	Others			256,000	256,000	256,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS				**36,917,000**	**35,775,000**	**40,433,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0522	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,637,000**	**8,459,000**	**9,488,000**
A011	**TOTAL PAY**		**17**	**17**	**6,276,000**	**6,276,000**	**7,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,685,000**	**1,685,000**	**2,007,000**
A01101	Total Basic Pay Of Officer		4	4	1,685,000	1,685,000	2,007,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	257,000	1,685,000	306,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	641,000		764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,591,000**	**4,591,000**	**5,100,000**
A01151	Total Basic Pay Other Staff		13	13	4,591,000	4,591,000	5,100,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	836,000		928,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	492,000		547,000
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,574,000		1,748,000
S053	SENIOR CLERK	(BPS-14)				4,591,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		361,000
S037	SECURITY GUARD	(BPS-02)	1	1	242,000		269,000
C089	CHOWKIDAR	(BPS-01)	1	1	242,000		269,000
N003	NAIB QASID	(BPS-01)	2	2	485,000		539,000
A012	**TOTAL ALLOWANCES**				**2,361,000**	**2,183,000**	**2,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,361,000**	**2,183,000**	**2,381,000**
A01202	House Rent Allowance				548,000	548,000	548,000
A01203	Conveyance Allowance				690,000	690,000	690,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0522	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS**					
A0120D	Integrated Allowance			18,000	18,000	18,000
A01217	Medical Allowance			385,000	385,000	385,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01270	Others			714,000	536,000	734,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS				**8,637,000**	**8,459,000**	**9,488,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0356	**GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,830,000	13,932,000	15,586,000
A011	**TOTAL PAY**		19	19	7,061,000	6,526,000	7,906,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,345,000	1,078,000	1,556,000
A01101	Total Basic Pay Of Officer		2	2	1,103,000	836,000	1,314,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	284,000		338,000
A01102	Personal pay				242,000	242,000	242,000
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	5,716,000	5,448,000	6,350,000
A01151	Total Basic Pay Other Staff		17	17	5,716,000	5,448,000	6,350,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	1,605,000		1,782,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	378,000		420,000
D154	DRAWING TEACHER	(BPS-14)	1	1	378,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,507,000		1,674,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				5,448,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
W016	WATER MAN	(BPS-01)	1	1	229,000		255,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0356	**GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR**					
A012	**TOTAL ALLOWANCES**			**6,769,000**	**7,406,000**	**7,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,660,000**	**7,286,000**	**7,560,000**
A01202	House Rent Allowance			432,000	412,000	412,000
A01203	Conveyance Allowance			639,000	612,000	612,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			250,000	216,000	216,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			208,000	198,000	198,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			659,000	561,000	561,000
A0124S	Differential Allowance			1,437,000	1,211,000	1,211,000
A0124X	Adhoc Relief Allowance 2023			2,313,000	1,962,000	1,962,000
A0125E	Adhoc Relief Allowance-2024				1,520,000	1,596,000
A01270	Others			711,000	533,000	731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**120,000**	**120,000**
A01289	Teaching Allowance			109,000	120,000	120,000
	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR			**13,830,000**	**13,932,000**	**15,586,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0357	**GHS SOBHIYAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,914,000**	**1,840,000**	**4,289,000**
A011	**TOTAL PAY**		**8**	**8**	**2,715,000**	**751,000**	**3,105,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,103,000**	**96,000**	**1,314,000**
A01101	Total Basic Pay Of Officer		2	2	1,103,000	96,000	1,314,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				96,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	284,000		338,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,612,000**	**655,000**	**1,791,000**
A01151	Total Basic Pay Other Staff		6	6	1,612,000	655,000	1,791,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	371,000		412,000
S053	SENIOR CLERK	(BPS-14)				655,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**2,199,000**	**1,089,000**	**1,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,186,000**	**1,088,000**	**1,183,000**
A01202	House Rent Allowance				152,000	52,000	52,000
A01203	Conveyance Allowance				202,000	65,000	65,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				90,000	37,000	37,000
A01233	Unattractive Area Allowance				64,000	27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022				212,000	70,000	70,000
A0124S	Differential Allowance				466,000	158,000	158,000
A0124X	Adhoc Relief Allowance 2023				689,000	242,000	242,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0357	**GHS SOBHIYAR THARPARKAR**					
A0125E	Adhoc Relief Allowance-2024				202,000	212,000
A01270	Others			305,000	229,000	314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**1,000**	**1,000**
A01289	Teaching Allowance			13,000	1,000	1,000
GHS SOBHIYAR THARPARKAR				**4,914,000**	**1,840,000**	**4,289,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0358	**GHS CHIRBRIYAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,390,000**	**6,548,000**	**8,305,000**
A011	**TOTAL PAY**		**12**	**12**	**4,233,000**	**2,976,000**	**4,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,291,000**	**718,000**	**1,331,000**
A01101	Total Basic Pay Of Officer		2	2	1,104,000	702,000	1,315,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				702,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A01102	Personal pay				187,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,942,000**	**2,258,000**	**3,269,000**
A01151	Total Basic Pay Other Staff		10	10	2,942,000	2,258,000	3,269,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	734,000		816,000
S053	SENIOR CLERK	(BPS-14)				2,258,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,157,000**	**3,572,000**	**3,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,116,000**	**3,538,000**	**3,671,000**
A01202	House Rent Allowance				172,000	182,000	182,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0358	**GHS CHIRBRIYAR THARPARKAR**					
A01203	Conveyance Allowance			235,000	258,000	258,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			9,000	9,000	9,000
A01217	Medical Allowance			116,000	116,000	116,000
A01233	Unattractive Area Allowance			80,000	87,000	87,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			318,000	295,000	295,000
A0124S	Differential Allowance			699,000	657,000	657,000
A0124X	Adhoc Relief Allowance 2023			1,138,000	937,000	937,000
A0125E	Adhoc Relief Allowance-2024				734,000	771,000
A01270	Others			345,000	259,000	355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**34,000**	**34,000**
A01289	Teaching Allowance			41,000	34,000	34,000
GHS CHIRBRIYAR THARPARKAR				**7,390,000**	**6,548,000**	**8,305,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0359	**GHS DABHRI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,624,000**	**6,860,000**	**9,005,000**
A011	**TOTAL PAY**		**12**	**13**	**4,180,000**	**3,761,000**	**5,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,238,000**	**1,238,000**	**2,503,000**
A01101	Total Basic Pay Of Officer		2	3	1,104,000	1,104,000	2,369,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A01102	Personal pay				134,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,942,000**	**2,523,000**	**3,269,000**
A01151	Total Basic Pay Other Staff		10	10	2,942,000	2,523,000	3,269,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	734,000		816,000
S053	SENIOR CLERK	(BPS-14)				2,523,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,444,000**	**3,099,000**	**3,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,414,000**	**3,077,000**	**3,211,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0359	**GHS DABHRI THARPARKAR**					
A01202	House Rent Allowance			196,000	144,000	144,000
A01203	Conveyance Allowance			264,000	203,000	203,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			138,000	105,000	105,000
A01233	Unattractive Area Allowance			105,000	81,000	81,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			354,000	236,000	236,000
A0124S	Differential Allowance			776,000	524,000	524,000
A0124X	Adhoc Relief Allowance 2023			1,200,000	837,000	837,000
A0125E	Adhoc Relief Allowance-2024				657,000	690,000
A01270	Others			366,000	275,000	376,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**22,000**	**22,000**
A01289	Teaching Allowance			30,000	22,000	22,000
GHS DABHRI THARPARKAR				**7,624,000**	**6,860,000**	**9,005,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0360	**GHS MODOOR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,689,000**	**8,177,000**	**9,936,000**
A011	**TOTAL PAY**		**12**	**14**	**4,105,000**	**3,825,000**	**5,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**4**	**1,163,000**	**1,520,000**	**2,158,000**
A01101	Total Basic Pay Of Officer		2	4	1,104,000	1,418,000	2,056,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	3	285,000		1,080,000
A01102	Personal pay				59,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,942,000**	**2,305,000**	**3,269,000**
A01151	Total Basic Pay Other Staff		10	10	2,942,000	2,305,000	3,269,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	734,000		816,000
S053	SENIOR CLERK	(BPS-14)				2,305,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,584,000**	**4,352,000**	**4,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,550,000**	**4,314,000**	**4,471,000**
A01202	House Rent Allowance				219,000	219,000	219,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0360	**GHS MODOOR THARPARKAR**					
A01203	Conveyance Allowance			317,000	317,000	317,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			9,000	9,000	9,000
A01217	Medical Allowance			138,000	138,000	138,000
A01233	Unattractive Area Allowance			113,000	113,000	113,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			349,000	349,000	349,000
A0124S	Differential Allowance			756,000	756,000	756,000
A0124X	Adhoc Relief Allowance 2023			1,245,000	1,186,000	1,186,000
A0125E	Adhoc Relief Allowance-2024				923,000	969,000
A01270	Others			401,000	301,000	412,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**38,000**	**38,000**
A01289	Teaching Allowance			34,000	38,000	38,000
GHS MODOOR THARPARKAR				**7,689,000**	**8,177,000**	**9,936,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0361	**GHS HAYAT HALEPOTOTHARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,997,000**	**11,151,000**	**10,989,000**
A011	**TOTAL PAY**		**14**	**14**	**4,832,000**	**5,815,000**	**5,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,104,000**	**1,104,000**	**1,315,000**
A01101	Total Basic Pay Of Officer		2	2	1,104,000	1,104,000	1,315,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,728,000**	**4,711,000**	**4,142,000**
A01151	Total Basic Pay Other Staff		12	12	3,728,000	4,711,000	4,142,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,520,000		1,689,000
S053	SENIOR CLERK	(BPS-14)				4,711,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**4,165,000**	**5,336,000**	**5,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,112,000**	**5,273,000**	**5,469,000**
A01202	House Rent Allowance				278,000	317,000	317,000
A01203	Conveyance Allowance				321,000	376,000	376,000
A01207	Washing Allowance				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0361	**GHS HAYAT HALEPOTOTHARPARKAR**					
A0120D	Integrated Allowance			9,000	9,000	9,000
A01217	Medical Allowance			156,000	183,000	183,000
A01233	Unattractive Area Allowance			128,000	147,000	147,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			401,000	426,000	426,000
A0124S	Differential Allowance			879,000	937,000	937,000
A0124X	Adhoc Relief Allowance 2023			1,423,000	1,405,000	1,405,000
A0125E	Adhoc Relief Allowance-2024				1,084,000	1,138,000
A01270	Others			512,000	384,000	526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**63,000**	**63,000**
A01289	Teaching Allowance			53,000	63,000	63,000
GHS HAYAT HALEPOTOTHARPARKAR				**8,997,000**	**11,151,000**	**10,989,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0362	**GHS TAJ M. SHAHANI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,473,000**	**4,988,000**	**7,066,000**
A011	**TOTAL PAY**		**12**	**12**	**4,319,000**	**2,910,000**	**4,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,377,000**	**1,377,000**	**1,588,000**
A01101	Total Basic Pay Of Officer		2	2	1,104,000	1,104,000	1,315,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A01102	Personal pay				273,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,942,000**	**1,533,000**	**3,269,000**
A01151	Total Basic Pay Other Staff		10	10	2,942,000	1,533,000	3,269,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	734,000		816,000
S053	SENIOR CLERK	(BPS-14)				1,533,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,154,000**	**2,078,000**	**2,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,118,000**	**2,053,000**	**2,184,000**
A01202	House Rent Allowance				181,000	113,000	113,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0362	**GHS TAJ M. SHAHANI THARPARKAR**					
A01203	Conveyance Allowance			256,000	170,000	170,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			117,000	70,000	70,000
A01233	Unattractive Area Allowance			84,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022			312,000	138,000	138,000
A0124S	Differential Allowance			675,000	307,000	307,000
A0124X	Adhoc Relief Allowance 2023			1,090,000	505,000	505,000
A0125E	Adhoc Relief Allowance-2024				391,000	411,000
A01270	Others			401,000	301,000	412,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**25,000**	**25,000**
A01289	Teaching Allowance			36,000	25,000	25,000
GHS TAJ M. SHAHANI THARPARKAR				**7,473,000**	**4,988,000**	**7,066,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0363	**GHS KATHE JI VERI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,359,000**	**9,786,000**	**10,421,000**
A011	**TOTAL PAY**		**14**	**14**	**4,832,000**	**4,983,000**	**5,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,104,000**	**1,104,000**	**1,315,000**
A01101	Total Basic Pay Of Officer		2	2	1,104,000	1,104,000	1,315,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,728,000**	**3,879,000**	**4,142,000**
A01151	Total Basic Pay Other Staff		12	12	3,728,000	3,879,000	4,142,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,520,000		1,689,000
S053	SENIOR CLERK	(BPS-14)				3,879,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,527,000**	**4,803,000**	**4,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,483,000**	**4,759,000**	**4,920,000**
A01202	House Rent Allowance				239,000	281,000	281,000
A01203	Conveyance Allowance				350,000	406,000	406,000
A01207	Washing Allowance					3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0363	**GHS KATHE JI VERI THARPARKAR**					
A0120D	Integrated Allowance			9,000	9,000	9,000
A01217	Medical Allowance			158,000	201,000	201,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	75,000
A01233	Unattractive Area Allowance			125,000	156,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022			313,000	356,000	356,000
A0124S	Differential Allowance			701,000	799,000	799,000
A0124X	Adhoc Relief Allowance 2023			1,176,000	1,238,000	1,238,000
A0125E	Adhoc Relief Allowance-2024				926,000	972,000
A01270	Others			412,000	309,000	424,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**44,000**	**44,000**
A01289	Teaching Allowance			44,000	44,000	44,000
GHS KATHE JI VERI THARPARKAR				**8,359,000**	**9,786,000**	**10,421,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0364	**GHS UDANI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,044,000**	**11,251,000**	**12,188,000**
A011	**TOTAL PAY**		**15**	**15**	**5,225,000**	**5,170,000**	**5,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,104,000**	**1,572,000**	**1,315,000**
A01101	Total Basic Pay Of Officer		2	2	1,104,000	1,572,000	1,315,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,572,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,121,000**	**3,598,000**	**4,578,000**
A01151	Total Basic Pay Other Staff		13	13	4,121,000	3,598,000	4,578,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,913,000		2,125,000
S053	SENIOR CLERK	(BPS-14)				3,598,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**4,819,000**	**6,081,000**	**6,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,756,000**	**6,009,000**	**6,223,000**
A01202	House Rent Allowance				335,000	352,000	352,000
A01203	Conveyance Allowance				370,000	393,000	393,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0364	**GHS UDANI THARPARKAR**					
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			178,000	196,000	196,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			131,000	144,000	144,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			477,000	474,000	474,000
A0124S	Differential Allowance			1,056,000	1,050,000	1,050,000
A0124X	Adhoc Relief Allowance 2023			1,664,000	1,633,000	1,633,000
A0125E	Adhoc Relief Allowance-2024				1,306,000	1,371,000
A01270	Others			535,000	401,000	550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**72,000**	**72,000**
A01289	Teaching Allowance			63,000	72,000	72,000
GHS UDANI THARPARKAR				**10,044,000**	**11,251,000**	**12,188,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0365	**GHS KUBRI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,955,000**	**3,416,000**	**6,817,000**
A011	**TOTAL PAY**		**12**	**13**	**4,046,000**	**1,997,000**	**4,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,104,000**	**1,104,000**	**1,315,000**
A01101	Total Basic Pay Of Officer		2	2	1,104,000	1,104,000	1,315,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**2,942,000**	**893,000**	**3,539,000**
A01151	Total Basic Pay Other Staff		10	11	2,942,000	893,000	3,539,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	734,000		816,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				893,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**909,000**	**1,419,000**	**1,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**909,000**	**1,419,000**	**1,963,000**
A01202	House Rent Allowance				55,000	160,000	265,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0365 GHS KUBRI THARPARKAR					
A01203 Conveyance Allowance			71,000	105,000	139,000
A0120D Integrated Allowance			9,000	9,000	9,000
A01217 Medical Allowance			34,000	51,000	68,000
A01233 Unattractive Area Allowance			25,000	25,000	25,000
A0124R Ad-Hoc Relief Allowance-2022			57,000	98,000	139,000
A0124S Differential Allowance			130,000	214,000	298,000
A0124X Adhoc Relief Allowance 2023			207,000	292,000	387,000
A0125E Adhoc Relief Allowance-2024				224,000	303,000
A01270 Others			321,000	241,000	330,000
GHS KUBRI THARPARKAR			**4,955,000**	**3,416,000**	**6,817,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0366	**GHS SUNDAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,486,000**	**12,396,000**	**14,226,000**
A011	**TOTAL PAY**		**17**	**18**	**6,012,000**	**6,226,000**	**7,821,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,104,000**	**1,104,000**	**2,369,000**
A01101	Total Basic Pay Of Officer		2	3	1,104,000	1,104,000	2,369,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,908,000**	**5,122,000**	**5,452,000**
A01151	Total Basic Pay Other Staff		15	15	4,908,000	5,122,000	5,452,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,700,000		2,999,000
S053	SENIOR CLERK	(BPS-14)				5,122,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**5,474,000**	**6,170,000**	**6,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,415,000**	**6,107,000**	**6,342,000**
A01202	House Rent Allowance				377,000	352,000	352,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0366	**GHS SUNDAR THARPARKAR**					
A01203	Conveyance Allowance			548,000	515,000	515,000
A0120D	Integrated Allowance			9,000	9,000	9,000
A01217	Medical Allowance			237,000	218,000	218,000
A01233	Unattractive Area Allowance			189,000	175,000	175,000
A0124R	Ad-Hoc Relief Allowance-2022			501,000	458,000	458,000
A0124S	Differential Allowance			1,117,000	1,017,000	1,017,000
A0124X	Adhoc Relief Allowance 2023			1,821,000	1,628,000	1,628,000
A0125E	Adhoc Relief Allowance-2024				1,273,000	1,337,000
A01270	Others			616,000	462,000	633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**63,000**	**63,000**
A01289	Teaching Allowance			59,000	63,000	63,000
GHS SUNDAR THARPARKAR				**11,486,000**	**12,396,000**	**14,226,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0367	**GHS KASBO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,602,000**	**8,651,000**	**11,164,000**
A011	**TOTAL PAY**		**17**	**17**	**6,012,000**	**4,432,000**	**6,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,104,000**	**1,104,000**	**1,315,000**
A01101	Total Basic Pay Of Officer		2	2	1,104,000	1,104,000	1,315,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,908,000**	**3,328,000**	**5,452,000**
A01151	Total Basic Pay Other Staff		15	15	4,908,000	3,328,000	5,452,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,700,000		2,999,000
S053	SENIOR CLERK	(BPS-14)				3,328,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,590,000**	**4,219,000**	**4,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,552,000**	**4,181,000**	**4,359,000**
A01202	House Rent Allowance				277,000	268,000	268,000
A01203	Conveyance Allowance				372,000	370,000	370,000
A0120D	Integrated Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0367	**GHS KASBO THARPARKAR**					
A01217	Medical Allowance			156,000	156,000	156,000
A01233	Unattractive Area Allowance			131,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			308,000	299,000	299,000
A0124S	Differential Allowance			696,000	676,000	676,000
A0124X	Adhoc Relief Allowance 2023			1,121,000	1,068,000	1,068,000
A0125E	Adhoc Relief Allowance-2024				844,000	886,000
A01270	Others			489,000	367,000	503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance			38,000	38,000	38,000
GHS KASBO THARPARKAR				**9,602,000**	**8,651,000**	**11,164,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0368	**GHS HIRAR DEDA THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,384,000**	**5,099,000**	**8,517,000**
A011	**TOTAL PAY**		**12**	**13**	**4,046,000**	**2,358,000**	**5,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,104,000**	**1,423,000**	**2,369,000**
A01101	Total Basic Pay Of Officer		2	3	1,104,000	1,423,000	2,369,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,942,000**	**935,000**	**3,269,000**
A01151	Total Basic Pay Other Staff		10	10	2,942,000	935,000	3,269,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	734,000		816,000
S053	SENIOR CLERK	(BPS-14)				935,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**2,338,000**	**2,741,000**	**2,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,307,000**	**2,710,000**	**2,848,000**
A01202	House Rent Allowance				145,000	145,000	145,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0368	**GHS HIRAR DEDA THARPARKAR**					
A01203	Conveyance Allowance			156,000	156,000	156,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			9,000	9,000	9,000
A01217	Medical Allowance			83,000	83,000	83,000
A01233	Unattractive Area Allowance			63,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022			222,000	215,000	215,000
A0124S	Differential Allowance			487,000	472,000	472,000
A0124X	Adhoc Relief Allowance 2023			744,000	709,000	709,000
A0125E	Adhoc Relief Allowance-2024				559,000	587,000
A01270	Others			396,000	297,000	407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**31,000**	**31,000**
A01289	Teaching Allowance			31,000	31,000	31,000
GHS HIRAR DEDA THARPARKAR				**6,384,000**	**5,099,000**	**8,517,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0398	**GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,099,000**	**10,028,000**	**8,791,000**
A011	**TOTAL PAY**		**9**	**9**	**3,523,000**	**5,455,000**	**4,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,368,000**	**1,368,000**	**1,630,000**
A01101	Total Basic Pay Of Officer		3	3	1,368,000	1,368,000	1,630,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,368,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	549,000		654,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,155,000**	**4,087,000**	**2,393,000**
A01151	Total Basic Pay Other Staff		6	6	2,155,000	4,087,000	2,393,000
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	834,000		926,000
S053	SENIOR CLERK	(BPS-14)				4,087,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		386,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	304,000		337,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		280,000
A012	**TOTAL ALLOWANCES**				**4,576,000**	**4,573,000**	**4,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,526,000**	**4,528,000**	**4,723,000**
A01202	House Rent Allowance				310,000	259,000	259,000
A01203	Conveyance Allowance				281,000	258,000	258,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				151,000	131,000	131,000
A01233	Unattractive Area Allowance				106,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022				478,000	372,000	372,000
A0124S	Differential Allowance				1,026,000	804,000	804,000
A0124X	Adhoc Relief Allowance 2023				1,644,000	1,242,000	1,242,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0398	**GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR**					
A0125E	Adhoc Relief Allowance-2024				970,000	1,019,000
A01270	Others			524,000	393,000	539,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**45,000**	**45,000**
A01289	Teaching Allowance			50,000	45,000	45,000
GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR				**8,099,000**	**10,028,000**	**8,791,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0399	**SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,787,000**	**5,857,000**	**7,962,000**
A011	**TOTAL PAY**		**15**	**15**	**4,685,000**	**3,340,000**	**5,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,368,000**	**1,368,000**	**1,630,000**
A01101	Total Basic Pay Of Officer		3	3	1,368,000	1,368,000	1,630,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,368,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	549,000		654,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,317,000**	**1,972,000**	**3,685,000**
A01151	Total Basic Pay Other Staff		12	12	3,317,000	1,972,000	3,685,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	281,000		312,000
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,259,000		1,399,000
S053	SENIOR CLERK	(BPS-14)				1,972,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		386,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	248,000		276,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		280,000
A012	**TOTAL ALLOWANCES**				**2,102,000**	**2,517,000**	**2,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,077,000**	**2,492,000**	**2,622,000**
A01202	House Rent Allowance				130,000	129,000	129,000
A01203	Conveyance Allowance				196,000	191,000	191,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				83,000	83,000	83,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0399	**SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR**					
A0122N	Special Conveyance Allowance to Disbaled Employees				19,000	19,000
A01233	Unattractive Area Allowance			66,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022			188,000	179,000	179,000
A0124S	Differential Allowance			421,000	400,000	400,000
A0124X	Adhoc Relief Allowance 2023			612,000	642,000	642,000
A0125E	Adhoc Relief Allowance-2024				496,000	521,000
A01270	Others			375,000	281,000	386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,339,000**	**1,549,000**	**1,365,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**1,119,000**	**1,329,000**	**1,145,000**
A03901	Stationery			263,000	333,000	289,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			315,000	455,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**713,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0399	**SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**263,000**	**278,000**	**263,000**
A13201	Furniture and Fixture			263,000	278,000	263,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**225,000**	**210,000**
A13701	Hardware			210,000	225,000	210,000
SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR				**8,809,000**	**8,119,000**	**10,010,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0359	**GHS MOORATH NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,135,000**	**19,716,000**	**18,027,000**
A011	**TOTAL PAY**		**17**	**17**	**6,799,000**	**9,607,000**	**7,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,185,000**	**3,360,000**	**2,427,000**
A01101	Total Basic Pay Of Officer		3	3	1,841,000	2,788,000	1,855,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	454,000		541,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,788,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	284,000		338,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			284,000		
A01102	Personal pay				344,000	572,000	572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,614,000**	**6,247,000**	**5,123,000**
A01151	Total Basic Pay Other Staff		14	14	4,587,000	6,220,000	5,096,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,389,000		1,543,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	245,000		272,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,384,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				6,220,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
M022	MALHI	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				27,000	27,000	27,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0359	**GHS MOORATH NAUSHAHRO FEROZE**					
A012	**TOTAL ALLOWANCES**			**8,336,000**	**10,109,000**	**10,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,233,000**	**9,998,000**	**10,366,000**
A01202	House Rent Allowance			497,000	531,000	531,000
A01203	Conveyance Allowance			538,000	553,000	553,000
A01207	Washing Allowance			7,000	9,000	9,000
A0120D	Integrated Allowance			7,000	8,000	8,000
A01217	Medical Allowance			294,000	291,000	291,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			892,000	865,000	865,000
A0124S	Differential Allowance			1,945,000	1,889,000	1,889,000
A0124X	Adhoc Relief Allowance 2023			3,123,000	2,913,000	2,913,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,239,000	2,351,000
A01270	Others			921,000	691,000	947,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**111,000**	**111,000**
A01289	Teaching Allowance			103,000	111,000	111,000
GHS MOORATH NAUSHAHRO FEROZE				**15,135,000**	**19,716,000**	**18,027,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0398	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,325,000**	**12,921,000**	**18,836,000**
A011	**TOTAL PAY**	**21**	**21**	**11,929,000**	**8,007,000**	**13,585,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,197,000**	**4,197,000**	**4,999,000**
A01101	Total Basic Pay Of Officer	8	8	4,197,000	4,197,000	4,999,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,037,000		2,426,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)	1	1	335,000	4,197,000	399,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,006,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,732,000**	**3,810,000**	**8,586,000**
A01151	Total Basic Pay Other Staff	13	13	7,732,000	3,810,000	8,586,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	673,000		747,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	397,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,080,000		6,753,000
S053	SENIOR CLERK (BPS-14)				3,810,000	
C089	CHOWKIDAR (BPS-01)	1	1	194,000		215,000
N003	NAIB QASID (BPS-01)	1	1	194,000		215,000
S008	SANITARY WORKER (BPS-01)	1	1	194,000		215,000
A012	**TOTAL ALLOWANCES**			**4,396,000**	**4,914,000**	**5,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,328,000**	**4,864,000**	**5,201,000**
A01202	House Rent Allowance			304,000	262,000	262,000
A01203	Conveyance Allowance			395,000	375,000	375,000
A0120D	Integrated Allowance			6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0398	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE**					
A01216	Qualification Allowance			8,000	8,000	8,000
A01217	Medical Allowance			178,000	158,000	158,000
A01224	Entertainment Allowance			2,000	2,000	2,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			397,000	335,000	335,000
A0124S	Differential Allowance			781,000	767,000	767,000
A0124X	Adhoc Relief Allowance 2023			1,215,000	1,217,000	1,217,000
A0125E	Adhoc Relief Allowance-2024				952,000	1,000,000
A01270	Others			1,040,000	780,000	1,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**50,000**	**50,000**
A01289	Teaching Allowance			68,000	50,000	50,000
	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE			**16,325,000**	**12,921,000**	**18,836,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0399	**GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,269,000**	**9,886,000**	**11,633,000**
A011	**TOTAL PAY**		**11**	**12**	**4,896,000**	**4,720,000**	**6,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**2,320,000**	**1,819,000**	**3,409,000**
A01101	Total Basic Pay Of Officer		4	5	1,962,000	1,418,000	3,008,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	821,000		978,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			322,000		
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,576,000**	**2,901,000**	**2,861,000**
A01151	Total Basic Pay Other Staff		7	7	2,576,000	2,901,000	2,861,000
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,252,000		1,391,000
S053	SENIOR CLERK	(BPS-14)				2,901,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		386,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	304,000		337,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**4,373,000**	**5,166,000**	**5,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,312,000**	**5,111,000**	**5,308,000**
A01202	House Rent Allowance				248,000	230,000	230,000
A01203	Conveyance Allowance				331,000	309,000	309,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0399	**GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE**					
A01217	Medical Allowance			191,000	184,000	184,000
A0124R	Ad-Hoc Relief Allowance-2022			461,000	423,000	423,000
A0124S	Differential Allowance			970,000	1,014,000	1,014,000
A0124X	Adhoc Relief Allowance 2023			1,595,000	1,448,000	1,448,000
A0125E	Adhoc Relief Allowance-2024				1,114,000	1,170,000
A01270	Others			510,000	383,000	524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**55,000**	**55,000**
A01289	Teaching Allowance			61,000	55,000	55,000
GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE				**9,269,000**	**9,886,000**	**11,633,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0285	**GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,546,000**	**16,700,000**	**17,830,000**
A011	**TOTAL PAY**		**20**	**21**	**6,762,000**	**7,830,000**	**8,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**2,896,000**	**3,792,000**	**4,502,000**
A01101	Total Basic Pay Of Officer		9	10	2,896,000	3,792,000	4,502,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	210,000		250,000
A119	ASSISTANT	(BPS-16)				3,792,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,730,000		2,060,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	169,000		201,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,866,000**	**4,038,000**	**4,297,000**
A01151	Total Basic Pay Other Staff		11	11	3,833,000	3,999,000	4,258,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	791,000		878,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	374,000		416,000
D154	DRAWING TEACHER	(BPS-14)	1	1	374,000		416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,493,000		1,659,000
S053	SENIOR CLERK	(BPS-14)				3,999,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	305,000		338,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	272,000		302,000
N003	NAIB QASID	(BPS-01)	1	1	224,000		249,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**7,784,000**	**8,870,000**	**9,031,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,717,000**	**8,786,000**	**8,947,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0285	**GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT**					
A01202	House Rent Allowance			578,000	485,000	485,000
A01203	Conveyance Allowance			868,000	551,000	551,000
A0120D	Integrated Allowance			4,000	10,000	10,000
A01217	Medical Allowance			392,000	326,000	326,000
A0123G	Ad-hoc Relief Allowance-2018				70,000	
A0123P	Ad-hoc Relief A 2019				66,000	
A0123X	Adhoc Relief Allowance-2020				25,000	
A0124R	Ad-Hoc Relief Allowance-2022			765,000	715,000	715,000
A0124S	Differential Allowance			1,706,000	1,628,000	1,628,000
A0124X	Adhoc Relief Allowance 2023			2,575,000	2,441,000	2,441,000
A0125E	Adhoc Relief Allowance-2024				1,847,000	1,939,000
A01270	Others			829,000	622,000	852,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**84,000**	**84,000**
A01289	Teaching Allowance			67,000	84,000	84,000
	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT			**14,546,000**	**16,700,000**	**17,830,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0435	**GOVT. BENAZIR DISTRICT SCHOOL DAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,344,000**	**18,430,000**	**23,839,000**
A011	**TOTAL PAY**		**36**	**37**	**11,877,000**	**9,479,000**	**14,432,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**1,882,000**	**1,882,000**	**3,295,000**
A01101	Total Basic Pay Of Officer		5	6	1,882,000	1,882,000	3,295,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	274,000		326,000
A119	ASSISTANT	(BPS-16)				1,882,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	821,000		978,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,995,000**	**7,597,000**	**11,137,000**
A01151	Total Basic Pay Other Staff		31	31	9,993,000	7,559,000	11,099,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,225,000		1,360,000
D154	DRAWING TEACHER	(BPS-14)	1	1	443,000		492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,479,000		4,975,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	675,000		750,000
S053	SENIOR CLERK	(BPS-14)				7,559,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,853,000		2,058,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		259,000
N003	NAIB QASID	(BPS-01)	2	2	302,000		335,000
S008	SANITARY WORKER	(BPS-01)	2	2	233,000		259,000
A01152	Personal pay				2,000	38,000	38,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0435	**GOVT. BENAZIR DISTRICT SCHOOL DAUR**					
A012	**TOTAL ALLOWANCES**			**7,467,000**	**8,951,000**	**9,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,248,000**	**8,728,000**	**9,184,000**
A01202	House Rent Allowance			527,000	546,000	546,000
A01203	Conveyance Allowance			667,000	693,000	693,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			344,000	352,000	352,000
A0124R	Ad-Hoc Relief Allowance-2022			592,000	597,000	597,000
A0124S	Differential Allowance			1,357,000	1,366,000	1,366,000
A0124X	Adhoc Relief Allowance 2023			2,445,000	2,312,000	2,312,000
A0125E	Adhoc Relief Allowance-2024				1,872,000	1,966,000
A01270	Others			1,303,000	977,000	1,339,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**223,000**	**223,000**
A01289	Teaching Allowance			219,000	223,000	223,000
A03	**TOTAL OPERATING EXPENSES**			**344,000**	**255,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**157,000**	**68,000**	**157,000**
A03301	Gas			24,000	24,000	24,000
A03302	Water			44,000	44,000	44,000
A03303	Electricity			89,000		89,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**158,000**
A03901	Stationery			27,000	27,000	30,000
A03970	Others			128,000	128,000	128,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0435 GOVT. BENAZIR DISTRICT SCHOOL DAUR					
GOVT. BENAZIR DISTRICT SCHOOL DAUR			19,688,000	18,685,000	24,186,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0436	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,476,000**	**16,326,000**	**24,116,000**
A011	**TOTAL PAY**		**34**	**35**	**12,060,000**	**7,275,000**	**14,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**1,882,000**	**1,694,000**	**3,295,000**
A01101	Total Basic Pay Of Officer		5	6	1,882,000	1,694,000	3,295,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	274,000		326,000
A119	ASSISTANT	(BPS-16)				1,694,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	821,000		978,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**10,178,000**	**5,581,000**	**11,311,000**
A01151	Total Basic Pay Other Staff		29	29	10,124,000	5,513,000	11,243,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,225,000		1,360,000
D154	DRAWING TEACHER	(BPS-14)	1	1	443,000		492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,956,000		2,172,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,350,000		1,499,000
S053	SENIOR CLERK	(BPS-14)				5,513,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,853,000		2,058,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,212,000		2,457,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	292,000		324,000
C089	CHOWKIDAR	(BPS-01)	1	1	258,000		287,000
N003	NAIB QASID	(BPS-01)	2	2	233,000		259,000
S008	SANITARY WORKER	(BPS-01)	2	2	302,000		335,000
A01152	Personal pay				54,000	68,000	68,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0436	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I**					
A012	**TOTAL ALLOWANCES**			**7,416,000**	**9,051,000**	**9,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,302,000**	**8,898,000**	**9,357,000**
A01202	House Rent Allowance			512,000	506,000	506,000
A01203	Conveyance Allowance			689,000	669,000	669,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			331,000	323,000	323,000
A0124R	Ad-Hoc Relief Allowance-2022			659,000	657,000	657,000
A0124S	Differential Allowance			1,510,000	1,489,000	1,489,000
A0124X	Adhoc Relief Allowance 2023			2,273,000	2,351,000	2,351,000
A0125E	Adhoc Relief Allowance-2024				1,902,000	1,997,000
A01270	Others			1,310,000	983,000	1,347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**153,000**	**153,000**
A01289	Teaching Allowance			114,000	153,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**344,000**	**255,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**157,000**	**68,000**	**157,000**
A03301	Gas			24,000	24,000	24,000
A03302	Water			44,000	44,000	44,000
A03303	Electricity			89,000		89,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**158,000**
A03901	Stationery			27,000	27,000	30,000
A03970	Others			128,000	128,000	128,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0436 GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I					
GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I			**19,820,000**	**16,581,000**	**24,463,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0437	**GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,302,000**	**18,855,000**	**24,995,000**
A011	**TOTAL PAY**		**34**	**36**	**11,331,000**	**8,486,000**	**13,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,882,000**	**2,098,000**	**2,241,000**
A01101	Total Basic Pay Of Officer		5	5	1,882,000	2,098,000	2,241,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	274,000		326,000
A119	ASSISTANT	(BPS-16)				2,098,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	821,000		978,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**31**	**9,449,000**	**6,388,000**	**11,047,000**
A01151	Total Basic Pay Other Staff		29	31	9,449,000	6,376,000	11,035,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,225,000		1,360,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	443,000		492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,956,000		2,172,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	675,000		750,000
S053	SENIOR CLERK	(BPS-14)				6,376,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,853,000		2,058,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,212,000		2,457,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	292,000		324,000
C089	CHOWKIDAR	(BPS-01)	1	1	258,000		287,000
N003	NAIB QASID	(BPS-01)	2	2	233,000		259,000
S008	SANITARY WORKER	(BPS-01)	2	2	302,000		335,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0437	**GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED**					
A01152	Personal pay				12,000	12,000
A012	**TOTAL ALLOWANCES**			**6,971,000**	**10,369,000**	**11,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,846,000**	**10,217,000**	**11,555,000**
A01202	House Rent Allowance			493,000	784,000	994,000
A01203	Conveyance Allowance			670,000	835,000	903,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			313,000	387,000	421,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			578,000	777,000	859,000
A0124S	Differential Allowance			1,306,000	1,726,000	1,894,000
A0124X	Adhoc Relief Allowance 2023			2,242,000	2,671,000	2,861,000
A0125E	Adhoc Relief Allowance-2024				2,101,000	2,342,000
A01270	Others			1,240,000	930,000	1,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**152,000**	**152,000**
A01289	Teaching Allowance			125,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**344,000**	**255,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**157,000**	**68,000**	**157,000**
A03301	Gas			24,000	24,000	24,000
A03302	Water			44,000	44,000	44,000
A03303	Electricity			89,000		89,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**158,000**
A03901	Stationery			27,000	27,000	30,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0437 GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED					
A03970 Others			128,000	128,000	128,000
GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED			**18,646,000**	**19,110,000**	**25,342,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0438	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,202,000**	**15,826,000**	**23,079,000**
A011	**TOTAL PAY**		**36**	**36**	**12,411,000**	**7,119,000**	**13,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,531,000**	**1,175,000**	**1,824,000**
A01101	Total Basic Pay Of Officer		5	5	1,531,000	1,175,000	1,824,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	436,000		520,000
L058	LIBRARIAN	(BPS-17)	1	1	274,000		326,000
A119	ASSISTANT	(BPS-16)				1,175,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	821,000		978,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**10,880,000**	**5,944,000**	**12,083,000**
A01151	Total Basic Pay Other Staff		31	31	10,880,000	5,944,000	12,083,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,225,000		1,360,000
D154	DRAWING TEACHER	(BPS-14)	1	1	443,000		492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,712,000		3,012,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,350,000		1,499,000
S053	SENIOR CLERK	(BPS-14)				5,944,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,853,000		2,058,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,212,000		2,457,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	292,000		324,000
C089	CHOWKIDAR	(BPS-01)	1	1	258,000		287,000
N003	NAIB QASID	(BPS-01)	2	2	233,000		259,000
S008	SANITARY WORKER	(BPS-01)	2	2	302,000		335,000
A012	**TOTAL ALLOWANCES**				**7,791,000**	**8,707,000**	**9,172,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0438	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,630,000**	**8,543,000**	**9,008,000**
A01202	House Rent Allowance			610,000	542,000	542,000
A01203	Conveyance Allowance			821,000	732,000	732,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			374,000	330,000	330,000
A0124R	Ad-Hoc Relief Allowance-2022			661,000	602,000	602,000
A0124S	Differential Allowance			1,499,000	1,361,000	1,361,000
A0124X	Adhoc Relief Allowance 2023			2,309,000	2,178,000	2,178,000
A0125E	Adhoc Relief Allowance-2024				1,780,000	1,869,000
A01270	Others			1,352,000	1,014,000	1,390,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**164,000**	**164,000**
A01289	Teaching Allowance			161,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**1,565,000**	**2,676,000**	**2,789,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**322,000**	**233,000**	**322,000**
A03301	Gas			24,000	24,000	24,000
A03302	Water			209,000	209,000	209,000
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,200,000**	**1,200,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,200,000	1,200,000
A039	**TOTAL GENERAL**			**1,211,000**	**1,211,000**	**1,235,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0438	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI**					
A03901	Stationery			237,000	237,000	261,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			338,000	338,000	338,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,040,000**	**1,040,000**	**1,040,000**
A130	**TOTAL TRANSPORT**			**305,000**	**305,000**	**305,000**
A13001	Transport			305,000	305,000	305,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI				**22,807,000**	**19,542,000**	**26,908,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0485	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,129,000**	**4,579,000**	**16,693,000**
A011	**TOTAL PAY**		**21**	**21**	**11,929,000**	**1,782,000**	**13,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,197,000**	**86,000**	**4,999,000**
A01101	Total Basic Pay Of Officer		8	8	4,197,000	86,000	4,999,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	2,037,000		2,426,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	335,000	86,000	399,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	1,006,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,732,000**	**1,696,000**	**8,586,000**
A01151	Total Basic Pay Other Staff		13	13	7,732,000	1,696,000	8,586,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	673,000		747,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	397,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,080,000		6,753,000
S053	SENIOR CLERK	(BPS-14)				1,696,000	
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	194,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		215,000
A012	**TOTAL ALLOWANCES**				**4,200,000**	**2,797,000**	**3,108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,167,000**	**2,747,000**	**3,058,000**
A01202	House Rent Allowance				304,000	146,000	146,000
A01203	Conveyance Allowance				380,000	191,000	191,000
A0120D	Integrated Allowance				6,000	6,000	6,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0485	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD**					
A01217	Medical Allowance			187,000	90,000	90,000
A01224	Entertainment Allowance			2,000	2,000	2,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			393,000	157,000	157,000
A0124S	Differential Allowance			804,000	359,000	359,000
A0124X	Adhoc Relief Allowance 2023			1,050,000	569,000	569,000
A0125E	Adhoc Relief Allowance-2024				446,000	468,000
A01270	Others			1,040,000	780,000	1,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**50,000**	**50,000**
A01289	Teaching Allowance			33,000	50,000	50,000
	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD			**16,129,000**	**4,579,000**	**16,693,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0079	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,637,000**	**8,459,000**	**9,488,000**
A011	**TOTAL PAY**		**17**	**17**	**6,276,000**	**6,276,000**	**7,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,685,000**	**1,685,000**	**2,007,000**
A01101	Total Basic Pay Of Officer		4	4	1,685,000	1,685,000	2,007,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	257,000	1,685,000	306,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	641,000		764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,591,000**	**4,591,000**	**5,100,000**
A01151	Total Basic Pay Other Staff		13	13	4,591,000	4,591,000	5,100,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	836,000		928,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	492,000		547,000
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,574,000		1,748,000
S053	SENIOR CLERK	(BPS-14)				4,591,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		361,000
S037	SECURITY GUARD	(BPS-02)	1	1	242,000		269,000
C089	CHOWKIDAR	(BPS-01)	1	1	242,000		269,000
N003	NAIB QASID	(BPS-01)	2	2	485,000		539,000
A012	**TOTAL ALLOWANCES**				**2,361,000**	**2,183,000**	**2,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,361,000**	**2,183,000**	**2,381,000**
A01202	House Rent Allowance				548,000	548,000	548,000
A01203	Conveyance Allowance				690,000	690,000	690,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0079 GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL					
A0120D Integrated Allowance			18,000	18,000	18,000
A01217 Medical Allowance			385,000	385,000	385,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01270 Others			714,000	536,000	734,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL			**8,637,000**	**8,459,000**	**9,488,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0080	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,330,000**	**14,070,000**	**16,015,000**
A011	**TOTAL PAY**	**21**	**21**	**11,929,000**	**11,929,000**	**13,585,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,197,000**	**4,197,000**	**4,999,000**
A01101	Total Basic Pay Of Officer	8	8	4,197,000	4,197,000	4,999,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,037,000		2,426,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)	1	1	335,000	4,197,000	399,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,006,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,732,000**	**7,732,000**	**8,586,000**
A01151	Total Basic Pay Other Staff	13	13	7,732,000	7,732,000	8,586,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	673,000		747,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	397,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,080,000		6,753,000
S053	SENIOR CLERK (BPS-14)				7,732,000	
C089	CHOWKIDAR (BPS-01)	1	1	194,000		215,000
N003	NAIB QASID (BPS-01)	1	1	194,000		215,000
S008	SANITARY WORKER (BPS-01)	1	1	194,000		215,000
A012	**TOTAL ALLOWANCES**			**2,401,000**	**2,141,000**	**2,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,401,000**	**2,141,000**	**2,430,000**
A01202	House Rent Allowance			479,000	479,000	479,000
A01203	Conveyance Allowance			547,000	547,000	547,000
A0120D	Integrated Allowance			6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0080	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL**					
A01217	Medical Allowance			326,000	326,000	326,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A01270	Others			1,040,000	780,000	1,069,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL				**14,330,000**	**14,070,000**	**16,015,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0437	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,330,000**	**14,070,000**	**16,015,000**
A011	**TOTAL PAY**		**21**	**21**	**11,929,000**	**11,929,000**	**13,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,197,000**	**4,197,000**	**4,999,000**
A01101	Total Basic Pay Of Officer		8	8	4,197,000	4,197,000	4,999,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	2,037,000		2,426,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	335,000	4,197,000	399,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	1,006,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,732,000**	**7,732,000**	**8,586,000**
A01151	Total Basic Pay Other Staff		13	13	7,732,000	7,732,000	8,586,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	673,000		747,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	397,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,080,000		6,753,000
S053	SENIOR CLERK	(BPS-14)				7,732,000	
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	194,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		215,000
A012	**TOTAL ALLOWANCES**				**2,401,000**	**2,141,000**	**2,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,401,000**	**2,141,000**	**2,430,000**
A01202	House Rent Allowance				479,000	479,000	479,000
A01203	Conveyance Allowance				547,000	547,000	547,000
A0120D	Integrated Allowance				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0437	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR**					
A01217	Medical Allowance			326,000	326,000	326,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A01270	Others			1,040,000	780,000	1,069,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR				**14,330,000**	**14,070,000**	**16,015,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0494	**GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,737,000**	**4,776,000**	**9,248,000**
A011	**TOTAL PAY**		**19**	**20**	**5,921,000**	**3,176,000**	**7,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,183,000**	**2,183,000**	**3,301,000**
A01101	Total Basic Pay Of Officer		7	8	2,183,000	2,183,000	3,301,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
A119	ASSISTANT	(BPS-16)				2,183,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	221,000		263,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,738,000**	**993,000**	**4,154,000**
A01151	Total Basic Pay Other Staff		12	12	3,738,000	993,000	4,154,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	374,000		416,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	750,000		833,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	356,000		396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	707,000		785,000
S053	SENIOR CLERK	(BPS-14)				993,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
A313	ATTENDANT	(BPS-03)	1	1	215,000		239,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0494	**GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR**						
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**2,816,000**	**1,600,000**	**1,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,816,000**	**1,587,000**	**1,780,000**
A01202	House Rent Allowance				584,000	88,000	88,000
A01203	Conveyance Allowance				812,000	80,000	80,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				14,000	14,000	14,000
A01217	Medical Allowance				410,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022				36,000	86,000	86,000
A0124S	Differential Allowance				82,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023				227,000	332,000	332,000
A0125E	Adhoc Relief Allowance-2024					260,000	273,000
A01270	Others				649,000	487,000	667,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**
A01289	Teaching Allowance					13,000	13,000
GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR					**8,737,000**	**4,776,000**	**9,248,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0495	**GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,169,000**	**12,343,000**	**14,750,000**
A011	**TOTAL PAY**		**24**	**24**	**9,008,000**	**7,829,000**	**10,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,498,000**	**4,736,000**	**5,343,000**
A01101	Total Basic Pay Of Officer		10	10	4,418,000	4,656,000	5,263,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,124,000		1,339,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
A119	ASSISTANT	(BPS-16)				4,656,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	221,000		263,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	3	3	869,000		1,035,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
A01102	Personal pay				80,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,510,000**	**3,093,000**	**5,012,000**
A01151	Total Basic Pay Other Staff		14	14	4,510,000	3,093,000	5,012,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	374,000		416,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	750,000		833,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	356,000		396,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,490,000		1,655,000
S053	SENIOR CLERK	(BPS-14)				3,093,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0495	**GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**5,161,000**	**4,514,000**	**4,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,103,000**	**4,048,000**	**4,336,000**
A01202	House Rent Allowance				595,000	301,000	301,000
A01203	Conveyance Allowance				795,000	390,000	390,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A01217	Medical Allowance				405,000	227,000	227,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				352,000	329,000	329,000
A0124S	Differential Allowance				844,000	634,000	634,000
A0124X	Adhoc Relief Allowance 2023				1,175,000	863,000	863,000
A0125E	Adhoc Relief Allowance-2024					599,000	629,000
A01270	Others				928,000	696,000	954,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**466,000**	**59,000**
A01289	Teaching Allowance				58,000	59,000	59,000
A01299	Others					407,000	
	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR				**14,169,000**	**12,343,000**	**14,750,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0496	**GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,710,000**	**14,580,000**	**14,597,000**
A011	**TOTAL PAY**		**20**	**20**	**6,708,000**	**7,977,000**	**7,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,970,000**	**3,028,000**	**3,538,000**
A01101	Total Basic Pay Of Officer		8	8	2,970,000	3,028,000	3,538,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
A119	ASSISTANT	(BPS-16)				3,028,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	221,000		263,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,738,000**	**4,949,000**	**4,162,000**
A01151	Total Basic Pay Other Staff		12	12	3,738,000	4,941,000	4,154,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	374,000		416,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	750,000		833,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	356,000		396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	707,000		785,000
S053	SENIOR CLERK	(BPS-14)				4,941,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
A313	ATTENDANT	(BPS-03)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0496	**GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR**					
A01152	Personal pay				8,000	8,000
A012	**TOTAL ALLOWANCES**			**7,002,000**	**6,603,000**	**6,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,910,000**	**6,515,000**	**6,809,000**
A01202	House Rent Allowance			654,000	353,000	353,000
A01203	Conveyance Allowance			872,000	529,000	529,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			14,000	14,000	14,000
A01217	Medical Allowance			455,000	215,000	215,000
A0124R	Ad-Hoc Relief Allowance-2022			630,000	510,000	510,000
A0124S	Differential Allowance			1,351,000	1,109,000	1,109,000
A0124X	Adhoc Relief Allowance 2023			2,128,000	1,788,000	1,788,000
A0125E	Adhoc Relief Allowance-2024				1,392,000	1,462,000
A01270	Others			804,000	603,000	827,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**88,000**	**88,000**
A01289	Teaching Allowance			92,000	88,000	88,000
GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR				**13,710,000**	**14,580,000**	**14,597,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0497	**GOVERNMENT HIGH SCHOOL ARAIN SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,314,000**	**9,411,000**	**12,481,000**
A011	**TOTAL PAY**		**19**	**19**	**6,399,000**	**4,370,000**	**7,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,017,000**	**2,290,000**	**3,412,000**
A01101	Total Basic Pay Of Officer		8	8	2,730,000	2,131,000	3,253,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	547,000		652,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
A119	ASSISTANT	(BPS-16)				2,131,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	221,000		263,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	545,000		649,000
A01102	Personal pay				287,000	159,000	159,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,382,000**	**2,080,000**	**3,758,000**
A01151	Total Basic Pay Other Staff		11	11	3,382,000	2,080,000	3,758,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	374,000		416,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	750,000		833,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	707,000		785,000
S053	SENIOR CLERK	(BPS-14)				2,080,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
A313	ATTENDANT	(BPS-03)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0497	**GOVERNMENT HIGH SCHOOL ARAIN SUKKUR**						
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**6,915,000**	**5,041,000**	**5,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,887,000**	**5,005,000**	**5,275,000**
A01202	House Rent Allowance				612,000	347,000	347,000
A01203	Conveyance Allowance				816,000	311,000	311,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				422,000	146,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022				666,000	409,000	409,000
A0124S	Differential Allowance				1,414,000	847,000	847,000
A0124X	Adhoc Relief Allowance 2023				2,157,000	1,318,000	1,318,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					1,024,000	1,075,000
A01270	Others				788,000	591,000	810,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**36,000**	**36,000**
A01289	Teaching Allowance				28,000	36,000	36,000
GOVERNMENT HIGH SCHOOL ARAIN SUKKUR					**13,314,000**	**9,411,000**	**12,481,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0498	**GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,559,000**	**4,566,000**	**8,844,000**
A011	**TOTAL PAY**		**20**	**20**	**6,472,000**	**3,339,000**	**7,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,734,000**	**2,734,000**	**3,259,000**
A01101	Total Basic Pay Of Officer		8	8	2,734,000	2,734,000	3,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	547,000		652,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
A119	ASSISTANT	(BPS-16)				2,734,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	221,000		263,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	547,000		652,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	547,000		652,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,738,000**	**605,000**	**4,154,000**
A01151	Total Basic Pay Other Staff		12	12	3,738,000	605,000	4,154,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	374,000		416,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	750,000		833,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	356,000		396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	707,000		785,000
S053	SENIOR CLERK	(BPS-14)				605,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
A313	ATTENDANT	(BPS-03)	1	1	215,000		239,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0498	**GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR**						
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**3,087,000**	**1,227,000**	**1,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,074,000**	**1,221,000**	**1,425,000**
A01202	House Rent Allowance				638,000	62,000	62,000
A01203	Conveyance Allowance				850,000	71,000	71,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				438,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				52,000	85,000	85,000
A0124S	Differential Allowance				160,000	101,000	101,000
A0124X	Adhoc Relief Allowance 2023				219,000	173,000	173,000
A0125E	Adhoc Relief Allowance-2024					154,000	162,000
A01270	Others				706,000	530,000	726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**6,000**	**6,000**
A01289	Teaching Allowance				13,000	6,000	6,000
GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR					**9,559,000**	**4,566,000**	**8,844,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0499	**GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,647,000**	**16,313,000**	**18,230,000**
A011	**TOTAL PAY**		**23**	**23**	**7,606,000**	**7,586,000**	**9,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,734,000**	**2,435,000**	**3,918,000**
A01101	Total Basic Pay Of Officer		8	8	2,734,000	1,776,000	3,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	547,000		652,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
A119	ASSISTANT	(BPS-16)				1,776,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	221,000		263,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	547,000		652,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	547,000		652,000
A01102	Personal pay					659,000	659,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,872,000**	**5,151,000**	**5,414,000**
A01151	Total Basic Pay Other Staff		15	15	4,872,000	5,151,000	5,414,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	374,000		416,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	750,000		833,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	356,000		396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,841,000		2,045,000
S053	SENIOR CLERK	(BPS-14)				5,151,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		324,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
A313	ATTENDANT	(BPS-03)	1	1	215,000		239,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0499	**GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR**						
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**7,041,000**	**8,727,000**	**8,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,960,000**	**8,650,000**	**8,821,000**
A01202	House Rent Allowance				638,000	584,000	584,000
A01203	Conveyance Allowance				850,000	549,000	549,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				438,000	259,000	259,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01243	Special Travelling Allowance					150,000	
A0124R	Ad-Hoc Relief Allowance-2022				657,000	688,000	688,000
A0124S	Differential Allowance				1,333,000	1,486,000	1,486,000
A0124X	Adhoc Relief Allowance 2023				2,209,000	2,373,000	2,373,000
A0125E	Adhoc Relief Allowance-2024					1,832,000	1,924,000
A01270	Others				824,000	618,000	847,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**77,000**	**77,000**
A01289	Teaching Allowance				81,000	77,000	77,000
	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR				**14,647,000**	**16,313,000**	**18,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0504	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,784,000**	**34,010,000**	**48,704,000**
A011	**TOTAL PAY**		**64**	**64**	**25,484,000**	**15,339,000**	**29,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**8,311,000**	**4,421,000**	**9,899,000**
A01101	Total Basic Pay Of Officer		20	20	8,311,000	4,421,000	9,899,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	7	7	3,851,000		4,587,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	551,000		656,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	437,000		521,000
A119	ASSISTANT	(BPS-16)	2	2	442,000	4,421,000	527,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,919,000		2,286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**17,173,000**	**10,918,000**	**19,176,000**
A01151	Total Basic Pay Other Staff		44	44	17,173,000	10,816,000	19,074,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	743,000		826,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	437,000		485,000
D154	DRAWING TEACHER	(BPS-14)	1	1	353,000		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	9,563,000		10,622,000
M156	MUSIC TEACHER	(BPS-14)	1	1	353,000		392,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	680,000		755,000
S053	SENIOR CLERK	(BPS-14)	1	1	353,000	10,816,000	392,000
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	680,000		755,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0504	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	510,000		567,000
D161	DRIVER	(BPS-04)	1	1	237,000		263,000
A313	ATTENDANT	(BPS-03)	1	1	425,000		472,000
S037	SECURITY GUARD	(BPS-02)	2	2	425,000		472,000
C089	CHOWKIDAR	(BPS-01)	2	2	425,000		472,000
M022	MALHI	(BPS-01)	2	2	425,000		472,000
N003	NAIB QASID	(BPS-01)	3	3	425,000		472,000
S008	SANITARY WORKER	(BPS-01)	4	4	853,000		948,000
A01152	Personal pay					102,000	102,000
A012	**TOTAL ALLOWANCES**				**19,300,000**	**18,671,000**	**19,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,244,000**	**18,471,000**	**19,429,000**
A01202	House Rent Allowance				2,472,000	1,569,000	1,569,000
A01203	Conveyance Allowance				3,032,000	1,288,000	1,288,000
A0120D	Integrated Allowance				61,000	10,000	10,000
A01217	Medical Allowance				1,760,000	641,000	641,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,434,000	1,386,000	1,386,000
A0124S	Differential Allowance				3,128,000	3,040,000	3,040,000
A0124X	Adhoc Relief Allowance 2023				4,556,000	4,775,000	4,775,000
A0125E	Adhoc Relief Allowance-2024					3,610,000	3,791,000
A01270	Others				2,797,000	2,098,000	2,875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**200,000**	**200,000**
A01289	Teaching Allowance				56,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**				**1,635,000**	**1,192,000**	**1,645,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0504	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR**					
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03205	Courier and Pilot Service			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**492,000**	**49,000**	**492,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**563,000**	**563,000**	**563,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**535,000**
A03901	Stationery			96,000	96,000	106,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03970	Others			256,000	256,000	256,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR				**46,419,000**	**35,202,000**	**50,349,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0224	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,818,000**	**25,538,000**	**39,726,000**
A011	**TOTAL PAY**		**63**	**63**	**25,160,000**	**15,268,000**	**28,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**7,987,000**	**7,987,000**	**9,514,000**
A01101	Total Basic Pay Of Officer		19	19	7,987,000	7,987,000	9,514,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	7	7	3,851,000		4,587,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	551,000		656,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	437,000		521,000
A119	ASSISTANT	(BPS-16)	2	2	442,000	7,987,000	527,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,919,000		2,286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**17,173,000**	**7,281,000**	**19,074,000**
A01151	Total Basic Pay Other Staff		44	44	17,173,000	7,281,000	19,074,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	743,000		826,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	437,000		485,000
D154	DRAWING TEACHER	(BPS-14)	1	1	353,000		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	9,563,000		10,622,000
M156	MUSIC TEACHER	(BPS-14)	1	1	353,000		392,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	680,000		755,000
S053	SENIOR CLERK	(BPS-14)	1	1	353,000	7,281,000	392,000
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	680,000		755,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	510,000		567,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0224	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN**						
D161	DRIVER	(BPS-04)	1	1	237,000		263,000
A313	ATTENDANT	(BPS-03)	1	1	425,000		472,000
S037	SECURITY GUARD	(BPS-02)	2	2	425,000		472,000
C089	CHOWKIDAR	(BPS-01)	2	2	425,000		472,000
M022	MALHI	(BPS-01)	2	2	425,000		472,000
N003	NAIB QASID	(BPS-01)	3	3	425,000		472,000
S008	SANITARY WORKER	(BPS-01)	4	4	853,000		948,000
A012	**TOTAL ALLOWANCES**				**13,658,000**	**10,270,000**	**11,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,635,000**	**10,226,000**	**11,094,000**
A01202	House Rent Allowance				2,472,000	575,000	575,000
A01203	Conveyance Allowance				3,032,000	783,000	783,000
A0120D	Integrated Allowance				61,000	61,000	61,000
A01217	Medical Allowance				1,760,000	352,000	352,000
A0124R	Ad-Hoc Relief Allowance-2022				413,000	668,000	668,000
A0124S	Differential Allowance				937,000	1,518,000	1,518,000
A0124X	Adhoc Relief Allowance 2023				2,163,000	2,351,000	2,351,000
A0125E	Adhoc Relief Allowance-2024					1,820,000	1,911,000
A01270	Others				2,797,000	2,098,000	2,875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**44,000**	**44,000**
A01289	Teaching Allowance				23,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**				**1,635,000**	**1,192,000**	**1,645,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph				15,000	15,000	15,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03205	Courier and Pilot Service				15,000	15,000	15,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0224	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN**					
A033	**TOTAL UTILITIES**			**492,000**	**49,000**	**492,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**563,000**	**563,000**	**563,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**535,000**
A03901	Stationery			96,000	96,000	106,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03970	Others			256,000	256,000	256,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN				**40,453,000**	**26,730,000**	**41,371,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0233	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,330,000**	**14,070,000**	**16,015,000**
A011	**TOTAL PAY**		**21**	**21**	**11,929,000**	**11,929,000**	**13,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,197,000**	**4,197,000**	**4,999,000**
A01101	Total Basic Pay Of Officer		8	8	4,197,000	4,197,000	4,999,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	2,037,000		2,426,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	335,000	4,197,000	399,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	1,006,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,732,000**	**7,732,000**	**8,586,000**
A01151	Total Basic Pay Other Staff		13	13	7,732,000	7,732,000	8,586,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	673,000		747,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	397,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,080,000		6,753,000
S053	SENIOR CLERK	(BPS-14)				7,732,000	
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	194,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		215,000
A012	**TOTAL ALLOWANCES**				**2,401,000**	**2,141,000**	**2,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,401,000**	**2,141,000**	**2,430,000**
A01202	House Rent Allowance				479,000	479,000	479,000
A01203	Conveyance Allowance				547,000	547,000	547,000
A0120D	Integrated Allowance				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0233	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR**					
A01217	Medical Allowance			326,000	326,000	326,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A01270	Others			1,040,000	780,000	1,069,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR				**14,330,000**	**14,070,000**	**16,015,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0389	**GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,949,000**	**21,625,000**	**59,473,000**
A011	**TOTAL PAY**		**22**	**22**	**41,187,000**	**9,302,000**	**45,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,861,000**	**1,792,000**	**10,454,000**
A01101	Total Basic Pay Of Officer		6	6	8,332,000	1,263,000	9,925,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	6,251,000		7,446,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,294,000		1,542,000
A01102	Personal pay				529,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**32,326,000**	**7,510,000**	**35,468,000**
A01151	Total Basic Pay Other Staff		16	16	32,302,000	7,486,000	35,444,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,708,000		3,008,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			391,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	6,287,000		6,984,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	14,925,000		16,577,000
S053	SENIOR CLERK	(BPS-14)				7,486,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	319,000		354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	3,546,000		3,938,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	281,000		312,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	237,000		263,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,687,000		1,874,000
N003	NAIB QASID	(BPS-01)	1	1	1,687,000		1,874,000
S008	SANITARY WORKER	(BPS-01)	1	1	234,000		260,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0389	**GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA**					
A01152	Personal pay			24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**			**11,762,000**	**12,323,000**	**13,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,647,000**	**12,225,000**	**13,453,000**
A01202	House Rent Allowance			510,000	549,000	549,000
A01203	Conveyance Allowance			685,000	896,000	896,000
A0120D	Integrated Allowance			7,000	8,000	8,000
A01217	Medical Allowance			279,000	287,000	287,000
A0121A	Ad - hoc Allowance - 2011				27,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				14,000	
A0122M	Adhoc Relief Allowance 2016				8,000	
A0122Y	Ad-hoc Relief Allowance 2017				16,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			851,000	777,000	777,000
A0124S	Differential Allowance			2,012,000	1,689,000	1,689,000
A0124X	Adhoc Relief Allowance 2023			2,992,000	2,657,000	2,657,000
A0125E	Adhoc Relief Allowance-2024				2,055,000	2,158,000
A01270	Others			4,308,000	3,231,000	4,429,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**115,000**	**98,000**	**98,000**
A01289	Teaching Allowance			115,000	98,000	98,000
	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA			**52,949,000**	**21,625,000**	**59,473,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0405	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,637,000**	**8,459,000**	**9,488,000**
A011	**TOTAL PAY**		**17**	**17**	**6,276,000**	**6,276,000**	**7,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,685,000**	**1,685,000**	**2,007,000**
A01101	Total Basic Pay Of Officer		4	4	1,685,000	1,685,000	2,007,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	257,000	1,685,000	306,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	641,000		764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,591,000**	**4,591,000**	**5,100,000**
A01151	Total Basic Pay Other Staff		13	13	4,591,000	4,591,000	5,100,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	836,000		928,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	492,000		547,000
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,574,000		1,748,000
S053	SENIOR CLERK	(BPS-14)				4,591,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		361,000
S037	SECURITY GUARD	(BPS-02)	1	1	242,000		269,000
C089	CHOWKIDAR	(BPS-01)	1	1	242,000		269,000
N003	NAIB QASID	(BPS-01)	2	2	485,000		539,000
A012	**TOTAL ALLOWANCES**				**2,361,000**	**2,183,000**	**2,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,361,000**	**2,183,000**	**2,381,000**
A01202	House Rent Allowance				548,000	548,000	548,000
A01203	Conveyance Allowance				690,000	690,000	690,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0405 GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA					
A0120D Integrated Allowance			18,000	18,000	18,000
A01217 Medical Allowance			385,000	385,000	385,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01270 Others			714,000	536,000	734,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA			**8,637,000**	**8,459,000**	**9,488,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0406	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,330,000**	**14,070,000**	**16,015,000**
A011	**TOTAL PAY**		**21**	**21**	**11,929,000**	**11,929,000**	**13,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,197,000**	**4,197,000**	**4,999,000**
A01101	Total Basic Pay Of Officer		8	8	4,197,000	4,197,000	4,999,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	2,037,000		2,426,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	335,000	4,197,000	399,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	1,006,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,732,000**	**7,732,000**	**8,586,000**
A01151	Total Basic Pay Other Staff		13	13	7,732,000	7,732,000	8,586,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	673,000		747,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	397,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,080,000		6,753,000
S053	SENIOR CLERK	(BPS-14)				7,732,000	
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	194,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		215,000
A012	**TOTAL ALLOWANCES**				**2,401,000**	**2,141,000**	**2,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,401,000**	**2,141,000**	**2,430,000**
A01202	House Rent Allowance				479,000	479,000	479,000
A01203	Conveyance Allowance				547,000	547,000	547,000
A0120D	Integrated Allowance				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0406	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA**					
A01217	Medical Allowance			326,000	326,000	326,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A01270	Others			1,040,000	780,000	1,069,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA				**14,330,000**	**14,070,000**	**16,015,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0317	**GGHS GHULAM NABI SHAH DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,699,000**	**5,598,000**	**9,592,000**
A011	**TOTAL PAY**		**17**	**17**	**6,201,000**	**3,159,000**	**6,994,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,340,000**	**1,340,000**	**1,596,000**
A01101	Total Basic Pay Of Officer		3	3	1,340,000	1,340,000	1,596,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,340,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	347,000		413,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	174,000		207,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,861,000**	**1,819,000**	**5,398,000**
A01151	Total Basic Pay Other Staff		14	14	4,861,000	1,819,000	5,398,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,543,000		3,935,000
S053	SENIOR CLERK	(BPS-14)				1,819,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	372,000		413,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	285,000		316,000
N003	NAIB QASID	(BPS-01)	1	1	268,000		298,000
A012	**TOTAL ALLOWANCES**				**2,498,000**	**2,439,000**	**2,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,485,000**	**2,430,000**	**2,589,000**
A01202	House Rent Allowance				210,000	155,000	155,000
A01203	Conveyance Allowance				276,000	205,000	205,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				133,000	99,000	99,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				216,000	164,000	164,000
A0124S	Differential Allowance				496,000	375,000	375,000
A0124X	Adhoc Relief Allowance 2023				635,000	580,000	580,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0317	**GGHS GHULAM NABI SHAH DISTRICT UMERKOT**					
A0125E	Adhoc Relief Allowance-2024				455,000	478,000
A01270	Others			490,000	368,000	504,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**9,000**	**9,000**
A01289	Teaching Allowance			13,000	9,000	9,000
GGHS GHULAM NABI SHAH DISTRICT UMERKOT				**8,699,000**	**5,598,000**	**9,592,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0318	**GGHS SHADI PALI DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,747,000**	**8,529,000**	**12,557,000**
A011	**TOTAL PAY**		**15**	**16**	**5,993,000**	**4,003,000**	**7,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**1,653,000**	**1,263,000**	**3,023,000**
A01101	Total Basic Pay Of Officer		4	5	1,653,000	1,263,000	3,023,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	660,000		786,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	174,000		207,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,340,000**	**2,740,000**	**4,821,000**
A01151	Total Basic Pay Other Staff		11	11	4,340,000	2,740,000	4,821,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,843,000		3,158,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	484,000		538,000
S053	SENIOR CLERK	(BPS-14)				2,740,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		391,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	268,000		298,000
A012	**TOTAL ALLOWANCES**				**3,754,000**	**4,526,000**	**4,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,716,000**	**4,488,000**	**4,675,000**
A01202	House Rent Allowance				258,000	257,000	257,000
A01203	Conveyance Allowance				369,000	366,000	366,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				154,000	154,000	154,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				351,000	351,000	351,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0318	**GGHS SHADI PALI DISTRICT UMERKOT**					
A0124S	Differential Allowance			775,000	775,000	775,000
A0124X	Adhoc Relief Allowance 2023			1,305,000	1,243,000	1,243,000
A0125E	Adhoc Relief Allowance-2024				963,000	1,011,000
A01270	Others			499,000	374,000	513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance			38,000	38,000	38,000
GGHS SHADI PALI DISTRICT UMERKOT				**9,747,000**	**8,529,000**	**12,557,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0319	**GGHS PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,121,000**	**12,895,000**	**17,331,000**
A011	**TOTAL PAY**		**28**	**29**	**8,278,000**	**6,414,000**	**10,154,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,137,000**	**1,137,000**	**1,883,000**
A01101	Total Basic Pay Of Officer		3	3	1,137,000	1,137,000	1,883,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,137,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	144,000		700,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	174,000		207,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**7,141,000**	**5,277,000**	**8,271,000**
A01151	Total Basic Pay Other Staff		25	26	7,117,000	5,253,000	8,247,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,351,000		3,722,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	209,000		233,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				5,253,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	153,000		170,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	811,000		901,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	117,000		200,000
N003	NAIB QASID	(BPS-01)	4	4	466,000		518,000
A01152	Personal pay				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**5,843,000**	**6,481,000**	**7,177,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0319	**GGHS PITHORO UMERKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,774,000**	**6,420,000**	**7,116,000**
A01202	House Rent Allowance			471,000	451,000	556,000
A01203	Conveyance Allowance			662,000	525,000	559,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			315,000	250,000	267,000
A01233	Unattractive Area Allowance			38,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			566,000	492,000	533,000
A0124S	Differential Allowance			1,238,000	1,091,000	1,175,000
A0124X	Adhoc Relief Allowance 2023			1,794,000	1,720,000	1,815,000
A0125E	Adhoc Relief Allowance-2024				1,348,000	1,483,000
A01270	Others			665,000	499,000	684,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**61,000**	**61,000**
A01289	Teaching Allowance			69,000	61,000	61,000
GGHS PITHORO UMERKOT				**14,121,000**	**12,895,000**	**17,331,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0334	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,637,000**	**3,850,000**	**9,205,000**
A011	**TOTAL PAY**		**17**	**18**	**6,276,000**	**2,449,000**	**7,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,685,000**	**1,685,000**	**2,007,000**
A01101	Total Basic Pay Of Officer		4	4	1,685,000	1,685,000	2,007,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	257,000	1,685,000	306,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	641,000		764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**14**	**4,591,000**	**764,000**	**5,338,000**
A01151	Total Basic Pay Other Staff		13	14	4,591,000	764,000	5,338,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	836,000		928,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	492,000		547,000
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,574,000		1,748,000
S053	SENIOR CLERK	(BPS-14)				764,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		361,000
S037	SECURITY GUARD	(BPS-02)	1	1	242,000		269,000
C089	CHOWKIDAR	(BPS-01)	1	1	242,000		269,000
N003	NAIB QASID	(BPS-01)	2	2	485,000		539,000
A012	**TOTAL ALLOWANCES**				**2,361,000**	**1,401,000**	**1,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,361,000**	**1,401,000**	**1,860,000**
A01202	House Rent Allowance				548,000	71,000	95,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0334	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT**					
A01203	Conveyance Allowance			690,000	104,000	138,000
A0120D	Integrated Allowance			18,000	18,000	18,000
A01217	Medical Allowance			385,000	51,000	68,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance				22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022				23,000	23,000
A0124S	Differential Allowance				215,000	296,000
A0124X	Adhoc Relief Allowance 2023				165,000	201,000
A0125E	Adhoc Relief Allowance-2024				190,000	259,000
A01270	Others			714,000	536,000	734,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT				**8,637,000**	**3,850,000**	**9,205,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0456	**GHS BHUGRA MEMON BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,345,000**	**34,973,000**	**39,492,000**
A011	**TOTAL PAY**		**38**	**38**	**17,957,000**	**17,648,000**	**20,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,143,000**	**7,311,000**	**6,120,000**
A01101	Total Basic Pay Of Officer		12	12	5,077,000	7,238,000	6,047,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,112,000		1,324,000
A119	ASSISTANT	(BPS-16)				7,238,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,570,000		3,061,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,395,000		1,662,000
A01102	Personal pay				66,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**12,814,000**	**10,337,000**	**13,966,000**
A01151	Total Basic Pay Other Staff		26	26	12,724,000	10,232,000	13,861,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	186,000		206,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			245,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	431,000		478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,208,000		1,341,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	883,000		981,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				10,232,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	3,317,000		3,685,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,118,000		1,242,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	250,000		278,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,219,000		2,465,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0456	**GHS BHUGRA MEMON BADIN**						
C089	CHOWKIDAR	(BPS-01)	2	2	395,000		439,000
N003	NAIB QASID	(BPS-01)	3	3	1,724,000		1,915,000
S008	SANITARY WORKER	(BPS-01)	1	1	186,000		206,000
A01152	Personal pay				90,000	105,000	105,000
A012	**TOTAL ALLOWANCES**				**15,388,000**	**17,325,000**	**19,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,236,000**	**17,164,000**	**19,245,000**
A01202	House Rent Allowance				1,006,000	973,000	973,000
A01203	Conveyance Allowance				1,153,000	1,112,000	1,112,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				493,000	462,000	462,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,694,000	1,601,000	1,601,000
A0124S	Differential Allowance				3,489,000	3,436,000	3,436,000
A0124X	Adhoc Relief Allowance 2023				5,566,000	5,371,000	5,371,000
A0125E	Adhoc Relief Allowance-2024					4,194,000	4,404,000
A01270	Others				1,820,000		1,871,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**152,000**	**161,000**	**161,000**
A01289	Teaching Allowance				152,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**				**753,000**	**425,000**	**765,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				39,000	39,000	39,000
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0456	**GHS BHUGRA MEMON BADIN**					
A039	**TOTAL GENERAL**			**385,000**	**385,000**	**397,000**
A03901	Stationery			119,000	119,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			101,000	101,000	101,000
A03970	Others			42,000	42,000	42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**54,000**
A130	**TOTAL TRANSPORT**			**54,000**	**54,000**	**54,000**
A13001	Transport			54,000	54,000	54,000
GHS BHUGRA MEMON BADIN				**34,152,000**	**35,452,000**	**40,311,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0457	**GHS BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,519,000**	**110,469,000**	**150,325,000**
A011	**TOTAL PAY**		**90**	**92**	**76,467,000**	**55,292,000**	**86,385,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**35**	**23,364,000**	**17,011,000**	**28,436,000**
A01101	Total Basic Pay Of Officer		34	35	23,364,000	17,011,000	28,436,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	625,000		744,000
A079	AGRICULTURE INSTRUCTOR	(BPS-17)		1			608,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	1,418,000	17,011,000	1,689,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	20,203,000		24,063,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	331,000		395,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**57**	**53,103,000**	**38,281,000**	**57,949,000**
A01151	Total Basic Pay Other Staff		56	57	53,103,000	38,251,000	57,919,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,996,000		2,217,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,038,000		4,485,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			1,499,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	3,774,000		4,192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	17,810,000		20,112,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,041,000		5,599,000
S053	SENIOR CLERK	(BPS-14)				38,251,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	8,606,000		9,558,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,096,000		4,550,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	721,000		801,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0457	**GHS BADIN**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,043,000		1,158,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	452,000		502,000
C167	COOK	(BPS-02)	1	1	759,000		843,000
W016	WATER MAN	(BPS-02)	1	1	471,000		524,000
C089	CHOWKIDAR	(BPS-01)	2	2	675,000		750,000
N003	NAIB QASID	(BPS-01)	3	3	1,448,000		1,608,000
S008	SANITARY WORKER	(BPS-01)	1	1	471,000		524,000
A01152	Personal pay					30,000	30,000
A012	**TOTAL ALLOWANCES**				**53,052,000**	**55,177,000**	**63,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,456,000**	**54,622,000**	**63,385,000**
A01202	House Rent Allowance				3,785,000	3,656,000	3,761,000
A01203	Conveyance Allowance				3,947,000	3,712,000	3,746,000
A01207	Washing Allowance				19,000	15,000	15,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,850,000	1,705,000	1,722,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				11,000	11,000	11,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,341,000	4,983,000	5,024,000
A0124S	Differential Allowance				11,399,000	10,743,000	10,827,000
A0124X	Adhoc Relief Allowance 2023				18,279,000	16,535,000	16,630,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					12,903,000	13,616,000
A01270	Others				7,465,000		7,674,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**596,000**	**555,000**	**555,000**
A01289	Teaching Allowance				596,000	555,000	555,000
A03	**TOTAL OPERATING EXPENSES**				**2,317,000**	**1,009,000**	**2,342,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0457	**GHS BADIN**					
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			79,000	79,000	79,000
A033	**TOTAL UTILITIES**			**1,308,000**		**1,308,000**
A03303	Electricity			1,308,000		1,308,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**677,000**	**677,000**	**702,000**
A03901	Stationery			249,000	249,000	274,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			124,000	124,000	124,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			158,000	158,000	158,000
A03970	Others			79,000	79,000	79,000
GHS BADIN				**131,836,000**	**111,478,000**	**152,667,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0458	**GHS GARIBABAD BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,338,000**	**57,281,000**	**76,643,000**
A011	**TOTAL PAY**		**49**	**49**	**40,514,000**	**28,765,000**	**44,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**15,972,000**	**11,353,000**	**18,994,000**
A01101	Total Basic Pay Of Officer		20	20	15,820,000	11,201,000	18,842,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	2,094,000		2,494,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,391,000		2,847,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				11,201,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	9,001,000		10,720,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,178,000		1,403,000
A01102	Personal pay				152,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**24,542,000**	**17,412,000**	**25,301,000**
A01151	Total Basic Pay Other Staff		29	29	24,518,000	17,370,000	25,259,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,714,000		1,904,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			1,778,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,622,000		2,912,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,317,000		8,127,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,101,000		3,444,000
S053	SENIOR CLERK	(BPS-14)				17,370,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,937,000		2,152,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,651,000		1,834,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,039,000		1,154,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0458	**GHS GARIBABAD BADIN**						
C089	CHOWKIDAR	(BPS-01)	3	3	1,015,000		1,128,000
M022	MALHI	(BPS-01)	1	1	572,000		635,000
N003	NAIB QASID	(BPS-01)	3	3	1,141,000		1,268,000
S008	SANITARY WORKER	(BPS-01)	2	2	419,000		465,000
A01152	Personal pay				24,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**25,824,000**	**28,516,000**	**32,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,558,000**	**28,230,000**	**32,062,000**
A01202	House Rent Allowance				1,925,000	1,915,000	1,915,000
A01203	Conveyance Allowance				1,989,000	1,996,000	1,996,000
A01207	Washing Allowance				12,000	8,000	8,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				834,000	822,000	822,000
A01224	Entertainment Allowance				6,000	9,000	9,000
A01228	Orderly Allowance					60,000	60,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,601,000	2,559,000	2,559,000
A0124S	Differential Allowance				5,618,000	5,527,000	5,527,000
A0124X	Adhoc Relief Allowance 2023				9,144,000	8,584,000	8,584,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,723,000	7,059,000
A01270	Others				3,401,000		3,496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**266,000**	**286,000**	**286,000**
A01289	Teaching Allowance				266,000	286,000	286,000
A03	**TOTAL OPERATING EXPENSES**				**1,635,000**	**701,000**	**1,655,000**
A032	**TOTAL COMMUNICATIONS**				**107,000**	**107,000**	**107,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				105,000	105,000	105,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0458	**GHS GARIBABAD BADIN**					
A033	**TOTAL UTILITIES**			**934,000**		**934,000**
A03303	Electricity			934,000		934,000
A039	**TOTAL GENERAL**			**594,000**	**594,000**	**614,000**
A03901	Stationery			197,000	197,000	217,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			118,000	118,000	118,000
A03905	Newspapers Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			136,000	136,000	136,000
A03970	Others			67,000	67,000	67,000
GHS GARIBABAD BADIN				**67,973,000**	**57,982,000**	**78,298,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0460	**GHS HAJI SAWAN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,813,000**	**30,338,000**	**36,599,000**
A011	**TOTAL PAY**		**34**	**34**	**17,488,000**	**15,221,000**	**19,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,841,000**	**5,014,000**	**3,231,000**
A01101	Total Basic Pay Of Officer		8	8	2,651,000	4,941,000	3,158,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				4,941,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,135,000		2,543,000
A01102	Personal pay				190,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**14,647,000**	**10,207,000**	**16,273,000**
A01151	Total Basic Pay Other Staff		26	26	14,569,000	10,117,000	16,183,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	855,000		950,000
D154	DRAWING TEACHER	(BPS-14)	2	2	855,000		950,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,715,000		1,905,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	855,000		950,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	489,000		543,000
S053	SENIOR CLERK	(BPS-14)				10,117,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	376,000		418,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	489,000		543,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,342,000		1,490,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,410,000		1,566,000
M022	MALHI	(BPS-01)	1	1	2,340,000		2,599,000
N003	NAIB QASID	(BPS-01)	3	3	1,503,000		1,670,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,340,000		2,599,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0460	**GHS HAJI SAWAN BADIN**					
A01152	Personal pay			78,000	90,000	90,000
A012	**TOTAL ALLOWANCES**			**14,325,000**	**15,117,000**	**17,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,173,000**	**14,973,000**	**16,951,000**
A01202	House Rent Allowance			922,000	879,000	879,000
A01203	Conveyance Allowance			1,051,000	953,000	953,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			495,000	463,000	463,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,549,000	1,393,000	1,393,000
A0124S	Differential Allowance			3,188,000	3,000,000	3,000,000
A0124X	Adhoc Relief Allowance 2023			5,195,000	4,637,000	4,637,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,620,000	3,801,000
A01270	Others			1,748,000		1,797,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**144,000**	**144,000**
A01289	Teaching Allowance			152,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**245,000**	**579,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**204,000**	**204,000**	**210,000**
A03901	Stationery			56,000	56,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0460 GHS HAJI SAWAN BADIN					
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03942 Cost of Other Stores			39,000	39,000	39,000
A03970 Others			41,000	41,000	41,000
GHS HAJI SAWAN BADIN			**32,386,000**	**30,583,000**	**37,178,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0462	**GHS SIGNAL CHAK @ SHADI BADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,538,000**	**16,442,000**	**23,506,000**
A011	**TOTAL PAY**		**23**	**24**	**11,320,000**	**7,952,000**	**13,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,597,000**	**1,860,000**	**4,144,000**
A01101	Total Basic Pay Of Officer		7	8	2,576,000	1,839,000	4,123,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,839,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,757,000		2,093,000
A01102	Personal pay				21,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,723,000**	**6,092,000**	**9,685,000**
A01151	Total Basic Pay Other Staff		16	16	8,723,000	6,092,000	9,685,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	305,000		338,000
D154	DRAWING TEACHER	(BPS-14)	1	1	305,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,870,000		2,077,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	875,000		972,000
S053	SENIOR CLERK	(BPS-14)				6,092,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	868,000		964,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,974,000		2,192,000
C089	CHOWKIDAR	(BPS-01)	2	2	712,000		790,000
M022	MALHI	(BPS-01)	1	1	254,000		282,000
N003	NAIB QASID	(BPS-01)	1	1	954,000		1,059,000
S008	SANITARY WORKER	(BPS-01)	1	1	606,000		673,000
A012	**TOTAL ALLOWANCES**				**8,218,000**	**8,490,000**	**9,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,101,000**	**8,377,000**	**9,564,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0462	**GHS SIGNAL CHAK @ SHADI BADI**					
A01202	House Rent Allowance			504,000	472,000	472,000
A01203	Conveyance Allowance			749,000	687,000	687,000
A01207	Washing Allowance			14,000	11,000	11,000
A01217	Medical Allowance			312,000	281,000	281,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			778,000	728,000	728,000
A0124S	Differential Allowance			1,724,000	1,586,000	1,586,000
A0124X	Adhoc Relief Allowance 2023			2,959,000	2,596,000	2,596,000
A0125E	Adhoc Relief Allowance-2024				1,964,000	2,062,000
A01270	Others			1,059,000		1,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**113,000**	**113,000**
A01289	Teaching Allowance			117,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**658,000**	**330,000**	**666,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**289,000**	**289,000**	**297,000**
A03901	Stationery			84,000	84,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			41,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0462 GHS SIGNAL CHAK @ SHADI BADI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS SIGNAL CHAK @ SHADI BADI			**20,196,000**	**17,372,000**	**24,172,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0464	**GHS DOST M PANHWER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,446,000**	**26,905,000**	**36,909,000**
A011	**TOTAL PAY**		**31**	**32**	**18,579,000**	**13,264,000**	**21,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,750,000**	**1,477,000**	**3,139,000**
A01101	Total Basic Pay Of Officer		9	9	2,586,000	1,418,000	3,080,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,161,000		1,383,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,425,000		1,697,000
A01102	Personal pay				164,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**15,829,000**	**11,787,000**	**17,878,000**
A01151	Total Basic Pay Other Staff		22	23	15,829,000	11,760,000	17,851,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	297,000		330,000
D154	DRAWING TEACHER	(BPS-14)	1	1	297,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,469,000		3,853,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	636,000		707,000
S053	SENIOR CLERK	(BPS-14)				11,760,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,431,000		1,589,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	636,000		707,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,943,000		2,158,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,611,000		1,789,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,135,000		2,371,000
N003	NAIB QASID	(BPS-01)	3	3	1,476,000		1,639,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,898,000		2,108,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0464	**GHS DOST M PANHWER BADIN**					
A01152	Personal pay				27,000	27,000
A012	**TOTAL ALLOWANCES**			**11,867,000**	**13,641,000**	**15,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,764,000**	**13,525,000**	**15,776,000**
A01202	House Rent Allowance			714,000	834,000	939,000
A01203	Conveyance Allowance			926,000	950,000	984,000
A01207	Washing Allowance			6,000	7,000	7,000
A0120D	Integrated Allowance			12,000	11,000	11,000
A01217	Medical Allowance			399,000	413,000	430,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,183,000	1,229,000	1,270,000
A0124S	Differential Allowance			2,604,000	2,660,000	2,744,000
A0124X	Adhoc Relief Allowance 2023			4,316,000	4,174,000	4,269,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,243,000	3,473,000
A01270	Others			1,600,000		1,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**116,000**	**116,000**
A01289	Teaching Allowance			100,000	113,000	113,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**758,000**	**430,000**	**769,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**389,000**	**389,000**	**400,000**
A03901	Stationery			111,000	111,000	122,000
A03902	Printing and Publication			4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0464	**GHS DOST M PANHWER BADIN**					
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			95,000	95,000	95,000
A03970	Others			50,000	50,000	50,000
GHS DOST M PANHWER BADIN				**31,204,000**	**27,335,000**	**37,678,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0465	**GHS MALHAN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,333,000**	**39,677,000**	**46,969,000**
A011	**TOTAL PAY**		**29**	**30**	**21,233,000**	**20,103,000**	**24,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,059,000**	**6,142,000**	**7,290,000**
A01101	Total Basic Pay Of Officer		9	9	6,059,000	6,069,000	7,217,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,387,000		4,034,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				6,069,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,736,000		2,067,000
A01102	Personal pay					73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**15,174,000**	**13,961,000**	**17,102,000**
A01151	Total Basic Pay Other Staff		20	21	15,063,000	13,858,000	16,999,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	751,000		834,000
D154	DRAWING TEACHER	(BPS-14)	1	1	748,000		831,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	596,000		662,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	953,000		1,058,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	424,000		471,000
S053	SENIOR CLERK	(BPS-14)				13,858,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	2,094,000		2,326,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	424,000		471,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	273,000		303,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,943,000		2,158,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0465	**GHS MALHAN BADIN**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,461,000		1,622,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,197,000		2,440,000
N003	NAIB QASID	(BPS-01)	3	3	2,276,000		2,528,000
S008	SANITARY WORKER	(BPS-01)	1	1	923,000		1,025,000
A01152	Personal pay				111,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**17,100,000**	**19,574,000**	**22,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,939,000**	**19,419,000**	**22,422,000**
A01202	House Rent Allowance				1,051,000	1,206,000	1,311,000
A01203	Conveyance Allowance				1,083,000	1,110,000	1,144,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				15,000	11,000	11,000
A01217	Medical Allowance				487,000	504,000	521,000
A0124R	Ad-Hoc Relief Allowance-2022				1,830,000	1,863,000	1,904,000
A0124S	Differential Allowance				3,910,000	3,968,000	4,052,000
A0124X	Adhoc Relief Allowance 2023				6,295,000	6,051,000	6,146,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,699,000	5,002,000
A01270	Others				2,261,000		2,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**155,000**	**155,000**
A01289	Teaching Allowance				161,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**				**822,000**	**329,000**	**830,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**493,000**		**493,000**
A03303	Electricity				493,000		493,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0465	**GHS MALHAN BADIN**					
A039	**TOTAL GENERAL**			**288,000**	**288,000**	**296,000**
A03901	Stationery			83,000	83,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			41,000	41,000	41,000
GHS MALHAN BADIN				**39,155,000**	**40,006,000**	**47,799,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0466	**GHS GHULAM ALI PUNJABI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,743,000**	**55,831,000**	**73,662,000**
A011	**TOTAL PAY**		**44**	**45**	**37,527,000**	**28,104,000**	**41,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**18,380,000**	**9,017,000**	**19,981,000**
A01101	Total Basic Pay Of Officer		12	12	18,113,000	8,891,000	19,855,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	13,735,000		14,641,000
A119	ASSISTANT	(BPS-16)				8,891,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,378,000		5,214,000
A01102	Personal pay				267,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**19,147,000**	**19,087,000**	**21,534,000**
A01151	Total Basic Pay Other Staff		32	33	19,131,000	19,071,000	21,518,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,125,000		1,250,000
D154	DRAWING TEACHER	(BPS-14)	2	2	449,000		498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,052,000		8,943,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	870,000		967,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				19,071,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,626,000		1,806,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,577,000		1,751,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,344,000		2,603,000
C089	CHOWKIDAR	(BPS-01)	1	1	718,000		798,000
N003	NAIB QASID	(BPS-01)	2	2	934,000		1,037,000
S008	SANITARY WORKER	(BPS-01)	1	1	737,000		819,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0466	**GHS GHULAM ALI PUNJABI BADIN**					
A01152	Personal pay			16,000	16,000	16,000
A012	**TOTAL ALLOWANCES**			**24,216,000**	**27,727,000**	**32,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,944,000**	**27,446,000**	**31,866,000**
A01202	House Rent Allowance			1,547,000	1,720,000	1,825,000
A01203	Conveyance Allowance			1,564,000	1,652,000	1,686,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			738,000	765,000	782,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,514,000	2,585,000	2,626,000
A0124S	Differential Allowance			5,400,000	5,543,000	5,627,000
A0124X	Adhoc Relief Allowance 2023			8,611,000	8,558,000	8,653,000
A0125E	Adhoc Relief Allowance-2024				6,600,000	6,998,000
A01270	Others			3,547,000		3,646,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**272,000**	**281,000**	**281,000**
A01289	Teaching Allowance			272,000	281,000	281,000
A03	**TOTAL OPERATING EXPENSES**			**787,000**	**459,000**	**799,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**400,000**	**400,000**	**412,000**
A03901	Stationery			122,000	122,000	134,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0466 GHS GHULAM ALI PUNJABI BADIN					
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03942 Cost of Other Stores			98,000	98,000	98,000
A03970 Others			45,000	45,000	45,000
GHS GHULAM ALI PUNJABI BADIN			**62,530,000**	**56,290,000**	**74,461,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0467	**GHS GHULAM MUHAMMAD BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,412,000**	**15,357,000**	**21,954,000**
A011	**TOTAL PAY**		**21**	**22**	**11,395,000**	**8,436,000**	**13,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,218,000**	**2,233,000**	**3,697,000**
A01101	Total Basic Pay Of Officer		7	8	2,218,000	2,233,000	3,697,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,233,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,399,000		1,667,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,177,000**	**6,203,000**	**10,205,000**
A01151	Total Basic Pay Other Staff		14	14	9,126,000	6,137,000	10,139,000
D154	DRAWING TEACHER	(BPS-14)	1	1	593,000		659,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,425,000		1,583,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	343,000		381,000
S053	SENIOR CLERK	(BPS-14)				6,137,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,021,000		1,134,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,367,000		1,519,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,116,000		1,240,000
M022	MALHI	(BPS-01)	1	1	1,125,000		1,250,000
N003	NAIB QASID	(BPS-01)	2	2	1,011,000		1,123,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,125,000		1,250,000
A01152	Personal pay				51,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**8,017,000**	**6,921,000**	**8,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,944,000**	**6,858,000**	**7,989,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0467	**GHS GHULAM MUHAMMAD BADIN**					
A01202	House Rent Allowance			511,000	387,000	387,000
A01203	Conveyance Allowance			694,000	561,000	561,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			294,000	243,000	243,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			823,000	589,000	589,000
A0124S	Differential Allowance			1,730,000	1,300,000	1,300,000
A0124X	Adhoc Relief Allowance 2023			2,844,000	2,072,000	2,072,000
A0125E	Adhoc Relief Allowance-2024				1,629,000	1,710,000
A01270	Others			1,021,000		1,050,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**63,000**	**63,000**
A01289	Teaching Allowance			73,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**655,000**	**327,000**	**663,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**286,000**	**286,000**	**294,000**
A03901	Stationery			78,000	78,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			43,000	43,000	43,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0467 GHS GHULAM MUHAMMAD BADIN					
GHS GHULAM MUHAMMAD BADIN			**20,067,000**	**15,684,000**	**22,617,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0469	**GHS KHLIFO QASIM BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,655,000**	**26,751,000**	**32,100,000**
A011	**TOTAL PAY**		**27**	**27**	**15,017,000**	**13,436,000**	**17,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,621,000**	**5,339,000**	**4,313,000**
A01101	Total Basic Pay Of Officer		7	7	3,621,000	5,339,000	4,313,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,487,000		1,771,000
A119	ASSISTANT	(BPS-16)				5,339,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,134,000		2,542,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**11,396,000**	**8,097,000**	**12,697,000**
A01151	Total Basic Pay Other Staff		20	20	11,396,000	8,059,000	12,659,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	250,000		278,000
D154	DRAWING TEACHER	(BPS-14)	1	1	551,000		612,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	870,000		967,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	661,000		734,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,097,000		2,329,000
S053	SENIOR CLERK	(BPS-14)				8,059,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,611,000		1,789,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	862,000		958,000
C089	CHOWKIDAR	(BPS-01)	2	2	913,000		1,014,000
M022	MALHI	(BPS-01)	1	1	1,382,000		1,535,000
N003	NAIB QASID	(BPS-01)	3	3	1,054,000		1,171,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,145,000		1,272,000
A01152	Personal pay					38,000	38,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0469	**GHS KHLIFO QASIM BADIN**					
A012	**TOTAL ALLOWANCES**			**12,638,000**	**13,315,000**	**15,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,524,000**	**13,185,000**	**14,960,000**
A01202	House Rent Allowance			897,000	820,000	820,000
A01203	Conveyance Allowance			949,000	877,000	877,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			458,000	432,000	432,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,319,000	1,223,000	1,223,000
A0124S	Differential Allowance			2,859,000	2,647,000	2,647,000
A0124X	Adhoc Relief Allowance 2023			4,424,000	3,965,000	3,965,000
A0125E	Adhoc Relief Allowance-2024				3,128,000	3,284,000
A01270	Others			1,575,000		1,619,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**130,000**	**130,000**
A01289	Teaching Allowance			114,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**323,000**	**304,000**	**331,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**19,000**		**19,000**
A03303	Electricity			19,000		19,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**271,000**
A03901	Stationery			79,000	79,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0469 GHS KHLIFO QASIM BADIN					
A03942 Cost of Other Stores			66,000	66,000	66,000
A03970 Others			30,000	30,000	30,000
GHS KHLIFO QASIM BADIN			**27,978,000**	**27,055,000**	**32,431,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0470	**GHS MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**167,077,000**	**137,844,000**	**170,680,000**
A011	**TOTAL PAY**		**91**	**94**	**99,720,000**	**69,399,000**	**100,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**30,145,000**	**25,025,000**	**33,609,000**
A01101	Total Basic Pay Of Officer		46	46	30,145,000	25,025,000	33,609,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,621,000		1,931,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	2,292,000	25,025,000	2,730,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	42	42	23,008,000		27,403,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	510,000		608,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,927,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**48**	**69,575,000**	**44,374,000**	**66,936,000**
A01151	Total Basic Pay Other Staff		45	48	69,521,000	44,317,000	66,879,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,109,000		3,453,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	6,530,000		7,253,000
A351	ART TEACHER	(BPS-14)		1			271,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			10,072,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	799,000		887,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	26,852,000		29,825,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,248,000		5,830,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		374,000
S053	SENIOR CLERK	(BPS-14)				44,317,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,872,000		2,079,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0470	**GHS MATLI BADIN**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,162,000		1,291,000
C167	COOK	(BPS-02)	2	2	1,505,000		1,672,000
W016	WATER MAN	(BPS-02)	1	1	1,431,000		1,589,000
C089	CHOWKIDAR	(BPS-01)	4	4	4,108,000		4,563,000
M022	MALHI	(BPS-01)	2	2	2,158,000		2,397,000
N003	NAIB QASID	(BPS-01)	3	3	2,181,000		2,423,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,158,000		2,397,000
A01152	Personal pay				54,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**67,357,000**	**68,445,000**	**70,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,542,000**	**67,678,000**	**69,368,000**
A01202	House Rent Allowance				4,361,000	4,433,000	4,643,000
A01203	Conveyance Allowance				4,579,000	4,416,000	4,484,000
A01207	Washing Allowance				28,000	8,000	8,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A01217	Medical Allowance				2,256,000	1,946,000	1,980,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				52,000	56,000	56,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				6,698,000	6,319,000	6,401,000
A0124S	Differential Allowance				15,748,000	13,558,000	13,726,000
A0124X	Adhoc Relief Allowance 2023				22,794,000	20,796,000	20,986,000
A01253	Science Teaching Allowance				19,000	19,000	19,000
A0125E	Adhoc Relief Allowance-2024					16,034,000	16,972,000
A01270	Others				9,953,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**815,000**	**767,000**	**767,000**
A01289	Teaching Allowance				815,000	767,000	767,000
A03	**TOTAL OPERATING EXPENSES**				**1,863,000**	**1,043,000**	**1,889,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0470	**GHS MATLI BADIN**					
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			79,000	79,000	79,000
A033	**TOTAL UTILITIES**			**820,000**		**820,000**
A03303	Electricity			820,000		820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**711,000**	**711,000**	**737,000**
A03901	Stationery			258,000	258,000	284,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			126,000	126,000	126,000
A03905	Newspapers Periodicals and Books			57,000	57,000	57,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			163,000	163,000	163,000
A03970	Others			83,000	83,000	83,000
GHS MATLI BADIN				**168,940,000**	**138,887,000**	**172,569,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0472	**GHS RIP BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,632,000	15,121,000	19,434,000
A011	**TOTAL PAY**		16	16	11,500,000	7,516,000	10,710,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	3,909,000	1,562,000	3,119,000
A01101	Total Basic Pay Of Officer		6	6	3,671,000	1,418,000	2,975,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,678,000		1,999,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,174,000		
A01102	Personal pay				238,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	7,591,000	5,954,000	7,591,000
A01151	Total Basic Pay Other Staff		10	10	7,509,000	5,859,000	7,496,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			761,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	761,000		845,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,532,000		1,702,000
S053	SENIOR CLERK	(BPS-14)				5,859,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	517,000		574,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	929,000		1,032,000
W016	WATER MAN	(BPS-02)	1	1	443,000		492,000
C089	CHOWKIDAR	(BPS-01)	1	1	853,000		948,000
N003	NAIB QASID	(BPS-01)	1	1	832,000		924,000
S008	SANITARY WORKER	(BPS-01)	1	1	881,000		979,000
A01152	Personal pay				82,000	95,000	95,000
A012	**TOTAL ALLOWANCES**				6,132,000	7,605,000	8,724,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0472	**GHS RIP BADIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,084,000**	**7,546,000**	**8,665,000**
A01202	House Rent Allowance			344,000	412,000	412,000
A01203	Conveyance Allowance			439,000	534,000	534,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			221,000	242,000	242,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			604,000	694,000	694,000
A0124S	Differential Allowance			1,331,000	1,502,000	1,502,000
A0124X	Adhoc Relief Allowance 2023			2,123,000	2,335,000	2,335,000
A0125E	Adhoc Relief Allowance-2024				1,761,000	1,849,000
A01270	Others			1,003,000		1,031,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**59,000**	**59,000**
A01289	Teaching Allowance			48,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**663,000**	**335,000**	**671,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**294,000**	**294,000**	**302,000**
A03901	Stationery			84,000	84,000	92,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			67,000	67,000	67,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0472 GHS RIP BADIN					
A03970 Others			41,000	41,000	41,000
GHS RIP BADIN			**18,295,000**	**15,456,000**	**20,105,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0473	**GHS SAEED PUR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,323,000**	**39,583,000**	**41,397,000**
A011	**TOTAL PAY**		**35**	**37**	**16,847,000**	**19,701,000**	**18,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,001,000**	**6,282,000**	**5,740,000**
A01101	Total Basic Pay Of Officer		7	7	4,713,000	6,156,000	5,614,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,199,000		1,428,000
A119	ASSISTANT	(BPS-16)				6,156,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,361,000		1,621,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,153,000		2,565,000
A01102	Personal pay				288,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**30**	**11,846,000**	**13,419,000**	**13,143,000**
A01151	Total Basic Pay Other Staff		28	30	11,770,000	13,324,000	13,048,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			540,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,894,000		2,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,301,000		1,445,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,681,000		1,867,000
S053	SENIOR CLERK	(BPS-14)				13,324,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	755,000		839,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,322,000		2,579,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	597,000		663,000
W016	WATER MAN	(BPS-02)	1	1	593,000		659,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,091,000		1,211,000
N003	NAIB QASID	(BPS-01)	3	3	663,000		736,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0473	**GHS SAEED PUR BADIN**						
S008	SANITARY WORKER	(BPS-01)	1	1	333,000		370,000
A01152	Personal pay				76,000	95,000	95,000
A012	**TOTAL ALLOWANCES**				**16,476,000**	**19,882,000**	**22,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,368,000**	**19,759,000**	**22,391,000**
A01202	House Rent Allowance				1,103,000	1,194,000	1,299,000
A01203	Conveyance Allowance				1,374,000	1,378,000	1,412,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance					1,000	1,000
A01217	Medical Allowance				623,000	611,000	628,000
A01226	Computer Allowance				38,000	38,000	38,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,726,000	1,816,000	1,857,000
A0124S	Differential Allowance				3,734,000	3,914,000	3,998,000
A0124X	Adhoc Relief Allowance 2023				5,863,000	6,101,000	6,196,000
A0125E	Adhoc Relief Allowance-2024					4,701,000	5,004,000
A01270	Others				1,900,000		1,953,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**108,000**	**123,000**	**123,000**
A01289	Teaching Allowance				108,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**				**760,000**	**432,000**	**771,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000
A039	**TOTAL GENERAL**				**391,000**	**391,000**	**402,000**
A03901	Stationery				112,000	112,000	123,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0473 GHS SAEED PUR BADIN					
A03902 Printing and Publication			2,000	2,000	2,000
A03903 Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905 Newspapers Periodicals and Books			41,000	41,000	41,000
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03942 Cost of Other Stores			96,000	96,000	96,000
A03970 Others			50,000	50,000	50,000
GHS SAEED PUR BADIN			**34,083,000**	**40,015,000**	**42,168,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0475	**GHS THAREE BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,743,000**	**28,183,000**	**33,625,000**
A011	**TOTAL PAY**		**21**	**21**	**15,832,000**	**14,266,000**	**17,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,528,000**	**7,943,000**	**5,445,000**
A01101	Total Basic Pay Of Officer		7	7	4,376,000	7,710,000	5,212,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,355,000		1,614,000
A119	ASSISTANT	(BPS-16)				7,710,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,021,000		3,598,000
A01102	Personal pay				152,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**11,304,000**	**6,323,000**	**12,539,000**
A01151	Total Basic Pay Other Staff		14	14	11,164,000	6,185,000	12,401,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	204,000		227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	800,000		888,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				6,185,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,834,000		2,037,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,429,000		1,587,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,442,000		1,602,000
M022	MALHI	(BPS-01)	1	1	1,442,000		1,602,000
N003	NAIB QASID	(BPS-01)	2	2	1,668,000		1,853,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,442,000		1,602,000
A01152	Personal pay				140,000	138,000	138,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0475	**GHS THAREE BADIN**					
A012	**TOTAL ALLOWANCES**			**11,911,000**	**13,917,000**	**15,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,838,000**	**13,812,000**	**15,536,000**
A01202	House Rent Allowance			822,000	828,000	828,000
A01203	Conveyance Allowance			743,000	749,000	749,000
A01207	Washing Allowance			11,000	12,000	12,000
A0120D	Integrated Allowance			11,000	18,000	18,000
A01217	Medical Allowance			448,000	437,000	437,000
A0124R	Ad-Hoc Relief Allowance-2022			1,317,000	1,308,000	1,308,000
A0124S	Differential Allowance			2,773,000	2,825,000	2,825,000
A0124X	Adhoc Relief Allowance 2023			4,200,000	4,248,000	4,248,000
A0125E	Adhoc Relief Allowance-2024				3,387,000	3,556,000
A01270	Others			1,513,000		1,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**105,000**	**105,000**
A01289	Teaching Allowance			73,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**663,000**	**335,000**	**672,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**294,000**	**294,000**	**303,000**
A03901	Stationery			85,000	85,000	94,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			41,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0475 GHS THAREE BADIN					
GHS THAREE BADIN			28,406,000	28,518,000	34,297,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0476	**GHS BALOCH CHAK BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,331,000**	**23,036,000**	**27,077,000**
A011	**TOTAL PAY**		**33**	**33**	**11,810,000**	**11,143,000**	**13,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,060,000**	**1,475,000**	**3,638,000**
A01101	Total Basic Pay Of Officer		8	8	3,023,000	1,438,000	3,601,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,438,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,204,000		2,625,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**8,750,000**	**9,668,000**	**9,718,000**
A01151	Total Basic Pay Other Staff		25	25	8,745,000	9,663,000	9,713,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	169,000		187,000
D154	DRAWING TEACHER	(BPS-14)	2	2	531,000		590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,056,000		2,284,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	531,000		590,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,796,000		3,106,000
S053	SENIOR CLERK	(BPS-14)				9,663,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,538,000		1,708,000
C089	CHOWKIDAR	(BPS-01)	2	2	574,000		637,000
N003	NAIB QASID	(BPS-01)	3	3	550,000		611,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**11,521,000**	**11,893,000**	**13,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,423,000**	**11,766,000**	**13,594,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0476	**GHS BALOCH CHAK BADIN**					
A01202	House Rent Allowance			833,000	799,000	799,000
A01203	Conveyance Allowance			1,136,000	1,067,000	1,067,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			514,000	454,000	454,000
A01226	Computer Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,218,000	1,001,000	1,001,000
A0124S	Differential Allowance			2,306,000	2,205,000	2,205,000
A0124X	Adhoc Relief Allowance 2023			3,742,000	3,472,000	3,472,000
A0125E	Adhoc Relief Allowance-2024				2,739,000	2,876,000
A01270	Others			1,645,000		1,691,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**127,000**	**127,000**
A01289	Teaching Allowance			98,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**649,000**	**321,000**	**657,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**280,000**	**280,000**	**288,000**
A03901	Stationery			81,000	81,000	89,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			39,000	39,000	39,000
GHS BALOCH CHAK BADIN				**23,980,000**	**23,357,000**	**27,734,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0477	**GHS PHATTAN PERHIAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,143,000**	**17,565,000**	**20,784,000**
A011	**TOTAL PAY**		**21**	**21**	**9,635,000**	**8,807,000**	**10,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,583,000**	**2,164,000**	**3,076,000**
A01101	Total Basic Pay Of Officer		6	6	2,583,000	2,164,000	3,076,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,285,000		1,530,000
A119	ASSISTANT	(BPS-16)				2,164,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,298,000		1,546,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,052,000**	**6,643,000**	**7,833,000**
A01151	Total Basic Pay Other Staff		15	15	7,052,000	6,643,000	7,833,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	855,000		950,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	449,000		498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	904,000		1,004,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,312,000		1,457,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				6,643,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	822,000		913,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	458,000		509,000
C089	CHOWKIDAR	(BPS-01)	2	2	821,000		912,000
N003	NAIB QASID	(BPS-01)	1	1	260,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		289,000
A012	**TOTAL ALLOWANCES**				**8,508,000**	**8,758,000**	**9,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,410,000**	**8,658,000**	**9,775,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0477	**GHS PHATTAN PERHIAR BADIN**					
A01202	House Rent Allowance			600,000	527,000	527,000
A01203	Conveyance Allowance			758,000	670,000	670,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			294,000	238,000	238,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			920,000	795,000	795,000
A0124S	Differential Allowance			1,829,000	1,706,000	1,706,000
A0124X	Adhoc Relief Allowance 2023			3,009,000	2,647,000	2,647,000
A0125E	Adhoc Relief Allowance-2024				2,061,000	2,164,000
A01270	Others			986,000		1,014,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**100,000**	**100,000**
A01289	Teaching Allowance			98,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**748,000**	**420,000**	**759,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**379,000**	**379,000**	**390,000**
A03901	Stationery			114,000	114,000	125,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03942	Cost of Other Stores			96,000	96,000	96,000
A03970	Others			41,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0477 GHS PHATTAN PERHIAR BADIN					
GHS PHATTAN PERHIAR BADIN			**18,891,000**	**17,985,000**	**21,543,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0478	**GHS FATEHABAD BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,131,000**	**21,848,000**	**29,371,000**
A011	**TOTAL PAY**		**44**	**44**	**14,713,000**	**10,533,000**	**16,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,394,000**	**1,246,000**	**1,631,000**
A01101	Total Basic Pay Of Officer		6	6	1,239,000	1,091,000	1,476,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,091,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	420,000		500,000
A01102	Personal pay				155,000	155,000	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**13,319,000**	**9,287,000**	**14,795,000**
A01151	Total Basic Pay Other Staff		38	38	13,319,000	9,287,000	14,795,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,958,000		2,175,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,291,000		6,988,000
S053	SENIOR CLERK	(BPS-14)				9,287,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	480,000		533,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,469,000		2,742,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	346,000		385,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	275,000		305,000
C089	CHOWKIDAR	(BPS-01)	3	3	492,000		547,000
M022	MALHI	(BPS-01)	1	1	260,000		289,000
N003	NAIB QASID	(BPS-01)	3	3	488,000		542,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		289,000
A012	**TOTAL ALLOWANCES**				**12,418,000**	**11,315,000**	**12,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,362,000**	**11,240,000**	**12,870,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0478	**GHS FATEHABAD BADIN**					
A01202	House Rent Allowance			1,164,000	809,000	809,000
A01203	Conveyance Allowance			1,539,000	1,089,000	1,089,000
A01207	Washing Allowance			7,000	4,000	4,000
A01217	Medical Allowance			1,017,000	489,000	489,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,430,000	932,000	932,000
A0124S	Differential Allowance			2,266,000	2,099,000	2,099,000
A0124X	Adhoc Relief Allowance 2023			3,476,000	3,254,000	3,254,000
A0125E	Adhoc Relief Allowance-2024				2,562,000	2,690,000
A01270	Others			1,461,000		1,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**75,000**	**75,000**
A01289	Teaching Allowance			56,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**660,000**	**332,000**	**668,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**291,000**	**291,000**	**299,000**
A03901	Stationery			82,000	82,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			39,000	39,000	39,000
GHS FATEHABAD BADIN				**27,791,000**	**22,180,000**	**30,039,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0479	**GHS GHULAM SHAH MORI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,776,000**	**36,252,000**	**40,738,000**
A011	**TOTAL PAY**		**41**	**42**	**17,200,000**	**17,979,000**	**19,797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,403,000**	**3,166,000**	**3,096,000**
A01101	Total Basic Pay Of Officer		7	7	2,403,000	2,933,000	2,863,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				2,933,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,887,000		2,248,000
A01102	Personal pay					233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**35**	**14,797,000**	**14,813,000**	**16,701,000**
A01151	Total Basic Pay Other Staff		34	35	14,756,000	14,773,000	16,661,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	489,000		543,000
D154	DRAWING TEACHER	(BPS-14)	1	1	248,000		276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	807,000		896,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	248,000		276,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,748,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				14,773,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,384,000		1,538,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,931,000		3,256,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,316,000		1,462,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,076,000		1,195,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,730,000		1,921,000
N003	NAIB QASID	(BPS-01)	4	4	1,621,000		1,801,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0479	**GHS GHULAM SHAH MORI BADIN**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,158,000		1,286,000
A01152	Personal pay				41,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**16,576,000**	**18,273,000**	**20,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,484,000**	**18,162,000**	**20,830,000**
A01202	House Rent Allowance				1,125,000	1,134,000	1,239,000
A01203	Conveyance Allowance				1,318,000	1,236,000	1,270,000
A01207	Washing Allowance				13,000	12,000	12,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				641,000	605,000	622,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,798,000	1,657,000	1,698,000
A0124S	Differential Allowance				3,872,000	3,580,000	3,664,000
A0124X	Adhoc Relief Allowance 2023				5,727,000	5,538,000	5,633,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					4,363,000	4,649,000
A01270	Others				1,951,000		2,006,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**92,000**	**111,000**	**111,000**
A01289	Teaching Allowance				92,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**				**785,000**	**457,000**	**798,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000
A039	**TOTAL GENERAL**				**416,000**	**416,000**	**429,000**
A03901	Stationery				127,000	127,000	140,000
A03902	Printing and Publication				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0479	**GHS GHULAM SHAH MORI BADIN**					
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			100,000	100,000	100,000
A03970	Others			43,000	43,000	43,000
GHS GHULAM SHAH MORI BADIN				**34,561,000**	**36,709,000**	**41,536,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0480	**GHS HAJI KHAN CHANDIO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,375,000**	**19,610,000**	**25,074,000**
A011	**TOTAL PAY**		**30**	**30**	**11,889,000**	**9,532,000**	**13,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,586,000**	**1,477,000**	**3,139,000**
A01101	Total Basic Pay Of Officer		9	9	2,586,000	1,418,000	3,080,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,767,000		2,104,000
A01102	Personal pay					59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,303,000**	**8,055,000**	**10,315,000**
A01151	Total Basic Pay Other Staff		21	21	9,268,000	8,035,000	10,295,000
D154	DRAWING TEACHER	(BPS-14)	1	1	223,000		248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	446,000		495,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	223,000		248,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,097,000		2,329,000
S053	SENIOR CLERK	(BPS-14)				8,035,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	963,000		1,069,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,488,000		1,652,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	855,000		950,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	727,000		808,000
C089	CHOWKIDAR	(BPS-01)	2	2	911,000		1,012,000
N003	NAIB QASID	(BPS-01)	3	3	718,000		798,000
S008	SANITARY WORKER	(BPS-01)	1	1	617,000		686,000
A01152	Personal pay				35,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0480	**GHS HAJI KHAN CHANDIO BADIN**					
A012	**TOTAL ALLOWANCES**			**11,486,000**	**10,078,000**	**11,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,406,000**	**9,994,000**	**11,536,000**
A01202	House Rent Allowance			810,000	526,000	526,000
A01203	Conveyance Allowance			1,092,000	749,000	749,000
A01207	Washing Allowance			11,000	9,000	9,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			517,000	345,000	345,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,353,000	879,000	879,000
A0124S	Differential Allowance			2,483,000	1,941,000	1,941,000
A0124X	Adhoc Relief Allowance 2023			3,744,000	3,083,000	3,083,000
A0125E	Adhoc Relief Allowance-2024				2,399,000	2,519,000
A01270	Others			1,383,000		1,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**84,000**	**84,000**
A01289	Teaching Allowance			80,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**661,000**	**333,000**	**670,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**292,000**	**292,000**	**301,000**
A03901	Stationery			86,000	86,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0480 GHS HAJI KHAN CHANDIO BADIN					
A03942 Cost of Other Stores			66,000	66,000	66,000
A03970 Others			39,000	39,000	39,000
GHS HAJI KHAN CHANDIO BADIN			**24,036,000**	**19,943,000**	**25,744,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0481	**GHS MITHO KHAN CHANDIO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,198,000**	**29,975,000**	**33,388,000**
A011	**TOTAL PAY**		**24**	**24**	**14,790,000**	**15,050,000**	**16,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,824,000**	**2,367,000**	**3,364,000**
A01101	Total Basic Pay Of Officer		6	6	2,824,000	2,367,000	3,364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	899,000		1,071,000
A119	ASSISTANT	(BPS-16)				2,367,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,925,000		2,293,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,966,000**	**12,683,000**	**13,299,000**
A01151	Total Basic Pay Other Staff		18	18	11,966,000	12,675,000	13,291,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	905,000		1,005,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	932,000		1,035,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	825,000		916,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	968,000		1,075,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				12,675,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,219,000		1,354,000
C089	CHOWKIDAR	(BPS-01)	2	2	3,600,000		3,999,000
N003	NAIB QASID	(BPS-01)	3	3	2,582,000		2,868,000
S008	SANITARY WORKER	(BPS-01)	1	1	373,000		414,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**13,408,000**	**14,925,000**	**16,725,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0481	**GHS MITHO KHAN CHANDIO BADIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,242,000**	**14,759,000**	**16,559,000**
A01202	House Rent Allowance			870,000	848,000	848,000
A01203	Conveyance Allowance			1,017,000	969,000	969,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			409,000	387,000	387,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,419,000	1,372,000	1,372,000
A0124S	Differential Allowance			3,067,000	2,958,000	2,958,000
A0124X	Adhoc Relief Allowance 2023			4,864,000	4,583,000	4,583,000
A0125E	Adhoc Relief Allowance-2024				3,573,000	3,752,000
A01270	Others			1,577,000		1,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**166,000**	**166,000**
A01289	Teaching Allowance			166,000	166,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**652,000**	**324,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**291,000**
A03901	Stationery			80,000	80,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			41,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0481 GHS MITHO KHAN CHANDIO BADIN					
GHS MITHO KHAN CHANDIO BADIN			28,850,000	30,299,000	34,048,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0484	**GHS NIZAMUDDIN ARAIN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,689,000**	**23,007,000**	**31,877,000**
A011	**TOTAL PAY**		**34**	**34**	**16,579,000**	**11,586,000**	**18,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,064,000**	**3,917,000**	**4,841,000**
A01101	Total Basic Pay Of Officer		7	7	4,064,000	3,917,000	4,841,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,800,000		3,335,000
A119	ASSISTANT	(BPS-16)				3,917,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,264,000		1,506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**12,515,000**	**7,669,000**	**13,909,000**
A01151	Total Basic Pay Other Staff		27	27	12,404,000	7,540,000	13,780,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	453,000		504,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	260,000		289,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	746,000		829,000
S053	SENIOR CLERK	(BPS-14)				7,540,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	2,149,000		2,387,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	746,000		829,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	849,000		943,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,155,000		1,283,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,758,000		1,953,000
M022	MALHI	(BPS-01)	1	1	1,067,000		1,185,000
N003	NAIB QASID	(BPS-01)	4	4	1,734,000		1,926,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,275,000		1,416,000
A01152	Personal pay				111,000	129,000	129,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0484	**GHS NIZAMUDDIN ARAIN BADIN**					
A012	**TOTAL ALLOWANCES**			**12,110,000**	**11,421,000**	**13,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,015,000**	**11,346,000**	**13,052,000**
A01202	House Rent Allowance			693,000	665,000	665,000
A01203	Conveyance Allowance			827,000	729,000	729,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			363,000	332,000	332,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,275,000	1,082,000	1,082,000
A0124S	Differential Allowance			2,775,000	2,234,000	2,234,000
A0124X	Adhoc Relief Allowance 2023			4,538,000	3,496,000	3,496,000
A0125E	Adhoc Relief Allowance-2024				2,788,000	2,927,000
A01270	Others			1,524,000		1,567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**75,000**	**75,000**
A01289	Teaching Allowance			95,000	75,000	75,000
GHS NIZAMUDDIN ARAIN BADIN				**28,689,000**	**23,007,000**	**31,877,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0487	**GHS GHULAM HUSSAIN PERHIAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,589,000**	**29,161,000**	**39,447,000**
A011	**TOTAL PAY**		**36**	**36**	**20,890,000**	**14,621,000**	**22,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,639,000**	**6,147,000**	**4,335,000**
A01101	Total Basic Pay Of Officer		9	9	3,639,000	6,147,000	4,335,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,147,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,289,000		2,727,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	531,000		632,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**17,251,000**	**8,474,000**	**18,292,000**
A01151	Total Basic Pay Other Staff		27	27	17,251,000	8,427,000	18,245,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	495,000		550,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			825,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	351,000		390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,613,000		2,902,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	733,000		814,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,402,000		3,778,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				8,427,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	675,000		750,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,081,000		1,200,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,141,000		1,268,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,113,000		1,237,000
C089	CHOWKIDAR	(BPS-01)	2	2	951,000		1,056,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0487	**GHS GHULAM HUSSAIN PERHIAR BADIN**						
M022	MALHI	(BPS-01)	2	2	1,069,000		1,187,000
N003	NAIB QASID	(BPS-01)	2	2	1,399,000		1,554,000
S008	SANITARY WORKER	(BPS-01)	1	1	492,000		547,000
A01152	Personal pay					47,000	47,000
A012	**TOTAL ALLOWANCES**				**13,699,000**	**14,540,000**	**16,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,601,000**	**14,412,000**	**16,692,000**
A01202	House Rent Allowance				1,019,000	996,000	996,000
A01203	Conveyance Allowance				1,082,000	1,036,000	1,036,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				478,000	458,000	458,000
A0124R	Ad-Hoc Relief Allowance-2022				1,353,000	1,315,000	1,315,000
A0124S	Differential Allowance				2,954,000	2,824,000	2,824,000
A0124X	Adhoc Relief Allowance 2023				4,633,000	4,315,000	4,315,000
A0125E	Adhoc Relief Allowance-2024					3,437,000	3,609,000
A01270	Others				2,051,000		2,108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**98,000**	**128,000**	**128,000**
A01289	Teaching Allowance				98,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**				**782,000**	**454,000**	**790,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000
A039	**TOTAL GENERAL**				**413,000**	**413,000**	**421,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0487 GHS GHULAM HUSSAIN PERHIAR BADIN					
A03901 Stationery			83,000	83,000	91,000
A03903 Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			154,000	154,000	154,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			67,000	67,000	67,000
A03970 Others			41,000	41,000	41,000
GHS GHULAM HUSSAIN PERHIAR BADIN			**35,371,000**	**29,615,000**	**40,237,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0489	**GHS KHADEHRO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,278,000**	**27,026,000**	**40,841,000**
A011	**TOTAL PAY**		**19**	**19**	**22,413,000**	**13,904,000**	**25,213,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,858,000**	**6,788,000**	**4,595,000**
A01101	Total Basic Pay Of Officer		11	11	3,858,000	6,788,000	4,595,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				6,788,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,342,000		3,980,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**18,555,000**	**7,116,000**	**20,618,000**
A01151	Total Basic Pay Other Staff		8	8	18,508,000	7,056,000	20,558,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,932,000		2,146,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	6,205,000		6,892,000
S053	SENIOR CLERK	(BPS-14)				7,056,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	2,357,000		2,618,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,660,000		1,844,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,650,000		1,833,000
M022	MALHI	(BPS-01)	1	1	1,508,000		1,675,000
N003	NAIB QASID	(BPS-01)	1	1	1,546,000		1,717,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,650,000		1,833,000
A01152	Personal pay				47,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**12,865,000**	**13,122,000**	**15,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,765,000**	**13,023,000**	**15,529,000**
A01202	House Rent Allowance				853,000	840,000	840,000
A01203	Conveyance Allowance				643,000	605,000	605,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0489	**GHS KHADEHRO BADIN**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			349,000	330,000	330,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,312,000	1,271,000	1,271,000
A0124S	Differential Allowance			2,823,000	2,699,000	2,699,000
A0124X	Adhoc Relief Allowance 2023			4,484,000	4,088,000	4,088,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,172,000	3,331,000
A01270	Others			2,283,000		2,347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**99,000**	**99,000**
A01289	Teaching Allowance			100,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**766,000**	**438,000**	**778,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**397,000**	**397,000**	**409,000**
A03901	Stationery			116,000	116,000	128,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			39,000	39,000	39,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			95,000	95,000	95,000
A03970	Others			50,000	50,000	50,000
GHS KHADEHRO BADIN				**36,044,000**	**27,464,000**	**41,619,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0493	**GHS PEROZE LEGHARI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,397,000**	**47,435,000**	**45,914,000**
A011	**TOTAL PAY**		**36**	**36**	**19,309,000**	**23,810,000**	**19,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,085,000**	**7,260,000**	**4,424,000**
A01101	Total Basic Pay Of Officer		8	8	4,789,000	7,247,000	4,411,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,997,000		2,379,000
A119	ASSISTANT	(BPS-16)				7,247,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,706,000		2,032,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,086,000		
A01102	Personal pay				296,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**14,224,000**	**16,550,000**	**15,267,000**
A01151	Total Basic Pay Other Staff		28	28	14,068,000	16,348,000	15,065,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	809,000		898,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			505,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	182,000		202,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,019,000		1,132,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,200,000		1,333,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	636,000		707,000
S053	SENIOR CLERK	(BPS-14)				16,348,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	2,190,000		2,433,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	636,000		707,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,485,000		1,649,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,689,000		1,876,000
M022	MALHI	(BPS-01)	1	1	1,117,000		1,241,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0493	**GHS PEROZE LEGHARI BADIN**						
N003	NAIB QASID	(BPS-01)	4	4	1,868,000		2,074,000
S008	SANITARY WORKER	(BPS-01)	1	1	732,000		813,000
A01152	Personal pay				156,000	202,000	202,000
A012	**TOTAL ALLOWANCES**				**20,088,000**	**23,625,000**	**26,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,859,000**	**23,394,000**	**25,992,000**
A01202	House Rent Allowance				1,228,000	1,281,000	1,281,000
A01203	Conveyance Allowance				1,524,000	1,556,000	1,556,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				664,000	666,000	666,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,217,000	2,173,000	2,173,000
A0124S	Differential Allowance				5,066,000	4,685,000	4,685,000
A0124X	Adhoc Relief Allowance 2023				6,890,000	7,294,000	7,294,000
A0125E	Adhoc Relief Allowance-2024					5,721,000	6,007,000
A01270	Others				2,249,000		2,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**229,000**	**231,000**	**231,000**
A01289	Teaching Allowance				229,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**				**659,000**	**331,000**	**667,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000
A039	**TOTAL GENERAL**				**290,000**	**290,000**	**298,000**
A03901	Stationery				78,000	78,000	86,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0493 GHS PEROZE LEGHARI BADIN					
A03902 Printing and Publication			2,000	2,000	2,000
A03903 Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			35,000	35,000	35,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			66,000	66,000	66,000
A03970 Others			41,000	41,000	41,000
GHS PEROZE LEGHARI BADIN			**40,056,000**	**47,766,000**	**46,581,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0494	**GHS SAB TALHAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,662,000**	**25,720,000**	**31,262,000**
A011	**TOTAL PAY**		**18**	**18**	**15,018,000**	**13,162,000**	**16,931,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,185,000**	**6,698,000**	**3,789,000**
A01101	Total Basic Pay Of Officer		10	10	3,158,000	6,671,000	3,762,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,671,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,339,000		2,786,000
A01102	Personal pay				27,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**11,833,000**	**6,464,000**	**13,142,000**
A01151	Total Basic Pay Other Staff		8	8	11,782,000	6,407,000	13,085,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,723,000		1,913,000
S053	SENIOR CLERK	(BPS-14)				6,407,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,739,000		1,931,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,478,000		1,641,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,008,000		1,120,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,847,000		2,051,000
M022	MALHI	(BPS-01)	1	1	1,971,000		2,189,000
N003	NAIB QASID	(BPS-01)	1	1	1,008,000		1,120,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,008,000		1,120,000
A01152	Personal pay				51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**11,644,000**	**12,558,000**	**14,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,531,000**	**12,445,000**	**14,218,000**
A01202	House Rent Allowance				748,000	765,000	765,000
A01203	Conveyance Allowance				780,000	777,000	777,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0494	**GHS SAB TALHAR BADIN**					
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			347,000	336,000	336,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,229,000	1,190,000	1,190,000
A0124S	Differential Allowance			2,659,000	2,544,000	2,544,000
A0124X	Adhoc Relief Allowance 2023			4,163,000	3,815,000	3,815,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,992,000	3,142,000
A01270	Others			1,579,000		1,623,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**113,000**	**113,000**
A01289	Teaching Allowance			113,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**822,000**	**329,000**	**830,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**493,000**		**493,000**
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**280,000**	**280,000**	**288,000**
A03901	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			30,000	30,000	30,000
GHS SAB TALHAR BADIN				**27,484,000**	**26,049,000**	**32,092,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0496	**GHS TARAI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,104,000**	**17,331,000**	**20,491,000**
A011	**TOTAL PAY**		**36**	**36**	**9,900,000**	**8,698,000**	**10,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,860,000**	**3,357,000**	**1,641,000**
A01101	Total Basic Pay Of Officer		7	7	1,860,000	3,357,000	1,641,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				3,357,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	591,000		704,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			482,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,040,000**	**5,341,000**	**8,973,000**
A01151	Total Basic Pay Other Staff		29	29	8,007,000	5,261,000	8,893,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	136,000		151,000
D154	DRAWING TEACHER	(BPS-14)	1	1	136,000		151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,401,000		1,556,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	883,000		981,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		746,000
S053	SENIOR CLERK	(BPS-14)				5,261,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	835,000		927,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,360,000		1,511,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	271,000		301,000
C089	CHOWKIDAR	(BPS-01)	3	3	769,000		854,000
M022	MALHI	(BPS-01)	1	1	496,000		551,000
N003	NAIB QASID	(BPS-01)	3	3	559,000		621,000
S008	SANITARY WORKER	(BPS-01)	1	1	489,000		543,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0496	**GHS TARAI BADIN**					
A01152	Personal pay			33,000	80,000	80,000
A012	**TOTAL ALLOWANCES**			**8,204,000**	**8,633,000**	**9,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,132,000**	**8,570,000**	**9,814,000**
A01202	House Rent Allowance			648,000	613,000	613,000
A01203	Conveyance Allowance			698,000	601,000	601,000
A01207	Washing Allowance			11,000	6,000	6,000
A0120D	Integrated Allowance			30,000	8,000	8,000
A01217	Medical Allowance			386,000	286,000	286,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			871,000	781,000	781,000
A0124S	Differential Allowance			1,710,000	1,695,000	1,695,000
A0124X	Adhoc Relief Allowance 2023			2,666,000	2,544,000	2,544,000
A0125E	Adhoc Relief Allowance-2024				2,035,000	2,137,000
A01270	Others			1,111,000		1,142,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**63,000**	**63,000**
A01289	Teaching Allowance			72,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**685,000**	**357,000**	**695,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**317,000**	**317,000**	**327,000**
A03901	Stationery			96,000	96,000	106,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0496 GHS TARAI BADIN					
A03942 Cost of Other Stores			70,000	70,000	70,000
A03970 Others			45,000	45,000	45,000
GHS TARAI BADIN			**18,789,000**	**17,688,000**	**21,186,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0498	**GGHS BADIN-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,694,000**	**94,898,000**	**107,063,000**
A011	**TOTAL PAY**		**75**	**77**	**46,619,000**	**47,646,000**	**52,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**6,256,000**	**19,803,000**	**7,426,000**
A01101	Total Basic Pay Of Officer		24	24	6,128,000	19,675,000	7,298,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,163,000		1,385,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				19,675,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	2,383,000		2,838,000
I032	INSTRUCTOR	(BPS-16)	1	1	724,000		862,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	396,000		472,000
A01102	Personal pay				128,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**53**	**40,363,000**	**27,843,000**	**45,434,000**
A01151	Total Basic Pay Other Staff		51	53	40,284,000	27,728,000	45,319,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,297,000		1,441,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	17,419,000		19,347,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,309,000		1,454,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,986,000
S053	SENIOR CLERK	(BPS-14)				27,728,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,787,000		4,206,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,019,000		4,464,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0498	**GGHS BADIN-1**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	916,000		1,017,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	2,002,000		2,223,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,667,000		1,852,000
M022	MALHI	(BPS-01)	1	1	1,528,000		1,697,000
N003	NAIB QASID	(BPS-01)	4	4	2,660,000		2,955,000
S008	SANITARY WORKER	(BPS-01)	1	1	789,000		876,000
A01152	Personal pay				79,000	115,000	115,000
A012	**TOTAL ALLOWANCES**				**45,075,000**	**47,252,000**	**54,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,540,000**	**46,745,000**	**53,696,000**
A01202	House Rent Allowance				3,138,000	3,036,000	3,141,000
A01203	Conveyance Allowance				3,407,000	3,177,000	3,211,000
A01207	Washing Allowance				30,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,545,000	1,407,000	1,424,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0124F	Adhoc Relief Allowance-2021					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,583,000	4,294,000	4,335,000
A0124S	Differential Allowance				10,329,000	9,324,000	9,408,000
A0124X	Adhoc Relief Allowance 2023				15,659,000	14,353,000	14,448,000
A0125E	Adhoc Relief Allowance-2024					11,044,000	11,664,000
A01270	Others				5,796,000		5,958,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**535,000**	**507,000**	**507,000**
A01289	Teaching Allowance				535,000	507,000	507,000
A03	**TOTAL OPERATING EXPENSES**				**1,393,000**	**573,000**	**1,408,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**	**60,000**	**60,000**
A03201	Postage and Telegraph				1,000	1,000	1,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0498	**GGHS BADIN-1**					
A03202	Telephone and Trunk call			59,000	59,000	59,000
A033	**TOTAL UTILITIES**			**820,000**		**820,000**
A03303	Electricity			820,000		820,000
A039	**TOTAL GENERAL**			**513,000**	**513,000**	**528,000**
A03901	Stationery			149,000	149,000	164,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			111,000	111,000	111,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			136,000	136,000	136,000
A03970	Others			57,000	57,000	57,000
GGHS BADIN-1				**93,087,000**	**95,471,000**	**108,471,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0499	**GGHS LUARI SHARIF BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,108,000**	**15,438,000**	**19,933,000**
A011	**TOTAL PAY**		**15**	**15**	**9,921,000**	**7,749,000**	**11,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,350,000**	**3,230,000**	**3,991,000**
A01101	Total Basic Pay Of Officer		6	6	3,350,000	3,230,000	3,991,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,230,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,531,000		3,015,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,571,000**	**4,519,000**	**7,276,000**
A01151	Total Basic Pay Other Staff		9	9	6,517,000	4,481,000	7,238,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	783,000		870,000
S053	SENIOR CLERK	(BPS-14)				4,481,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,307,000		1,452,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,601,000		1,778,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	508,000		564,000
C089	CHOWKIDAR	(BPS-01)	1	1	508,000		564,000
N003	NAIB QASID	(BPS-01)	1	1	508,000		564,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,090,000		1,210,000
A01152	Personal pay				54,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**7,187,000**	**7,689,000**	**8,666,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,099,000**	**7,601,000**	**8,578,000**
A01202	House Rent Allowance				488,000	484,000	484,000
A01203	Conveyance Allowance				517,000	500,000	500,000
A01207	Washing Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0499	**GGHS LUARI SHARIF BADIN**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			240,000	226,000	226,000
A0124R	Ad-Hoc Relief Allowance-2022			723,000	690,000	690,000
A0124S	Differential Allowance			1,587,000	1,492,000	1,492,000
A0124X	Adhoc Relief Allowance 2023			2,667,000	2,394,000	2,394,000
A0125E	Adhoc Relief Allowance-2024				1,801,000	1,891,000
A01270	Others			863,000		887,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**88,000**	**88,000**
A01289	Teaching Allowance			88,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**666,000**	**338,000**	**674,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**297,000**	**297,000**	**305,000**
A03901	Stationery			83,000	83,000	91,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			50,000	50,000	50,000
GGHS LUARI SHARIF BADIN				**17,774,000**	**15,776,000**	**20,607,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0500	**GGHS NINDO SHAHER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,642,000**	**10,144,000**	**17,226,000**
A011	**TOTAL PAY**		**16**	**17**	**9,026,000**	**4,941,000**	**11,192,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**1,395,000**	**874,000**	**2,716,000**
A01101	Total Basic Pay Of Officer		6	7	1,395,000	874,000	2,716,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				874,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	576,000		686,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,631,000**	**4,067,000**	**8,476,000**
A01151	Total Basic Pay Other Staff		10	10	7,631,000	4,067,000	8,476,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,174,000		1,304,000
S053	SENIOR CLERK	(BPS-14)				4,067,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,856,000		2,061,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	975,000		1,083,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	785,000		872,000
C089	CHOWKIDAR	(BPS-01)	1	1	761,000		845,000
N003	NAIB QASID	(BPS-01)	1	1	1,131,000		1,256,000
S008	SANITARY WORKER	(BPS-01)	1	1	737,000		819,000
A012	**TOTAL ALLOWANCES**				**5,616,000**	**5,203,000**	**6,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,544,000**	**5,148,000**	**5,979,000**
A01202	House Rent Allowance				368,000	291,000	291,000
A01203	Conveyance Allowance				543,000	394,000	394,000
A01207	Washing Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0500	**GGHS NINDO SHAHER BADIN**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			240,000	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022			514,000	447,000	447,000
A0124S	Differential Allowance			1,145,000	987,000	987,000
A0124X	Adhoc Relief Allowance 2023			1,964,000	1,574,000	1,574,000
A0125E	Adhoc Relief Allowance-2024				1,244,000	1,306,000
A01270	Others			748,000		769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**55,000**	**55,000**
A01289	Teaching Allowance			72,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**800,000**	**307,000**	**810,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**493,000**		**493,000**
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**266,000**	**266,000**	**276,000**
A03901	Stationery			102,000	102,000	112,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			7,000	7,000	7,000
GGHS NINDO SHAHER BADIN				**15,442,000**	**10,451,000**	**18,036,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0501	**GGHS PANGRIO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,663,000**	**25,552,000**	**26,880,000**
A011	**TOTAL PAY**		**34**	**35**	**10,132,000**	**12,462,000**	**12,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**1,744,000**	**4,266,000**	**3,132,000**
A01101	Total Basic Pay Of Officer		8	9	1,744,000	4,266,000	3,132,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,266,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	925,000		1,102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**8,388,000**	**8,196,000**	**9,318,000**
A01151	Total Basic Pay Other Staff		26	26	8,388,000	8,196,000	9,318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,174,000		1,304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				8,196,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,002,000		1,113,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,880,000		2,089,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	620,000		689,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	497,000		552,000
C089	CHOWKIDAR	(BPS-01)	4	4	938,000		1,042,000
M022	MALHI	(BPS-01)	1	1	468,000		520,000
N003	NAIB QASID	(BPS-01)	2	2	642,000		713,000
S008	SANITARY WORKER	(BPS-01)	1	1	468,000		520,000
A012	**TOTAL ALLOWANCES**				**10,531,000**	**13,090,000**	**14,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,433,000**	**12,976,000**	**14,316,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0501	**GGHS PANGRIO BADIN**					
A01202	House Rent Allowance			812,000	901,000	901,000
A01203	Conveyance Allowance			936,000	1,038,000	1,038,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			454,000	502,000	502,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,088,000	1,147,000	1,147,000
A0124S	Differential Allowance			2,322,000	2,536,000	2,536,000
A0124X	Adhoc Relief Allowance 2023			3,639,000	3,886,000	3,886,000
A0125E	Adhoc Relief Allowance-2024				2,896,000	3,041,000
A01270	Others			1,162,000		1,195,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**114,000**	**114,000**
A01289	Teaching Allowance			98,000	114,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**868,000**	**375,000**	**878,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**493,000**		**493,000**
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**326,000**	**326,000**	**336,000**
A03901	Stationery			103,000	103,000	113,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			50,000	50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0501	**GGHS PANGRIO BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**54,000**
A130	**TOTAL TRANSPORT**			**54,000**	**54,000**	**54,000**
A13001	Transport			54,000	54,000	54,000
GGHS PANGRIO BADIN				**21,585,000**	**25,981,000**	**27,812,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0504	**GGHS KHOSKI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,896,000**	**8,527,000**	**15,280,000**
A011	**TOTAL PAY**		**13**	**13**	**9,018,000**	**4,277,000**	**10,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,404,000**	**1,007,000**	**2,864,000**
A01101	Total Basic Pay Of Officer		6	6	2,404,000	1,007,000	2,864,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,007,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,585,000		1,888,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,614,000**	**3,270,000**	**7,347,000**
A01151	Total Basic Pay Other Staff		7	7	6,614,000	3,270,000	7,347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,335,000		2,594,000
S053	SENIOR CLERK	(BPS-14)				3,270,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,473,000		1,636,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,015,000		1,128,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,121,000		1,245,000
N003	NAIB QASID	(BPS-01)	1	1	670,000		744,000
A012	**TOTAL ALLOWANCES**				**3,878,000**	**4,250,000**	**5,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,840,000**	**4,212,000**	**5,031,000**
A01202	House Rent Allowance				236,000	275,000	275,000
A01203	Conveyance Allowance				268,000	290,000	290,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				129,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022				366,000	380,000	380,000
A0124S	Differential Allowance				798,000	831,000	831,000
A0124X	Adhoc Relief Allowance 2023				1,283,000	1,277,000	1,277,000
A0125E	Adhoc Relief Allowance-2024					1,006,000	1,056,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0504	**GGHS KHOSKI BADIN**					
A01270	Others			748,000		769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance			38,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**825,000**	**332,000**	**833,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**493,000**		**493,000**
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**291,000**
A03901	Stationery			80,000	80,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			41,000	41,000	41,000
GGHS KHOSKI BADIN				**13,721,000**	**8,859,000**	**16,113,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0505	**GGHS MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,863,000**	**147,583,000**	**179,139,000**
A011	**TOTAL PAY**		**126**	**128**	**83,755,000**	**73,267,000**	**95,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**20,065,000**	**14,466,000**	**23,835,000**
A01101	Total Basic Pay Of Officer		34	34	19,736,000	14,137,000	23,506,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,740,000		2,073,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	669,000		796,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	2	2	1,350,000		1,608,000
A119	ASSISTANT	(BPS-16)	1	1	1,032,000	14,137,000	1,229,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	14,158,000		16,863,000
A01102	Personal pay				329,000	329,000	329,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**94**	**63,690,000**	**58,801,000**	**71,329,000**
A01151	Total Basic Pay Other Staff		92	94	63,591,000	58,677,000	71,205,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,449,000		2,720,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,126,000		2,361,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	18,518,000		20,568,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,970,000		2,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	34	34	20,780,000		23,080,000
S053	SENIOR CLERK	(BPS-14)				58,677,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,625,000		4,026,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	8,753,000		9,723,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0505	**GGHS MATLI BADIN**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	732,000		813,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	559,000		621,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,478,000		1,641,000
N003	NAIB QASID	(BPS-01)	6	6	1,765,000		1,961,000
S008	SANITARY WORKER	(BPS-01)	1	1	836,000		928,000
A01152	Personal pay				99,000	124,000	124,000
A012	**TOTAL ALLOWANCES**				**71,108,000**	**74,316,000**	**83,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,170,000**	**73,398,000**	**83,057,000**
A01202	House Rent Allowance				4,832,000	4,408,000	4,513,000
A01203	Conveyance Allowance				5,996,000	5,428,000	5,462,000
A01207	Washing Allowance				8,000	10,000	10,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,492,000	2,207,000	2,224,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A01226	Computer Allowance				33,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,400,000	6,572,000	6,613,000
A0124S	Differential Allowance				15,912,000	14,397,000	14,481,000
A0124X	Adhoc Relief Allowance 2023				25,319,000	22,724,000	22,819,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					17,498,000	18,441,000
A01270	Others				8,133,000		8,361,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**938,000**	**918,000**	**918,000**
A01289	Teaching Allowance				938,000	918,000	918,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0505	**GGHS MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**2,479,000**	**1,823,000**	**2,522,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			59,000	59,000	59,000
A033	**TOTAL UTILITIES**			**824,000**	**168,000**	**824,000**
A03302	Water			168,000	168,000	168,000
A03303	Electricity			656,000		656,000
A039	**TOTAL GENERAL**			**1,595,000**	**1,595,000**	**1,638,000**
A03901	Stationery			425,000	425,000	468,000
A03902	Printing and Publication			57,000	57,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			215,000	215,000	215,000
A03906	Uniforms and Protective Clothing			165,000	165,000	165,000
A03942	Cost of Other Stores			165,000	165,000	165,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			284,000	284,000	284,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0505 GGHS MATLI BADIN					
GGHS MATLI BADIN			**158,077,000**	**150,141,000**	**182,396,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0506	**GGHS PHAR MARI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,214,000**	**24,113,000**	**25,603,000**
A011	**TOTAL PAY**		**27**	**27**	**11,320,000**	**12,673,000**	**12,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,080,000**	**2,080,000**	**2,443,000**
A01101	Total Basic Pay Of Officer		6	6	1,897,000	1,897,000	2,260,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,897,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,078,000		1,284,000
A01102	Personal pay				183,000	183,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,240,000**	**10,593,000**	**10,281,000**
A01151	Total Basic Pay Other Staff		21	21	9,240,000	10,575,000	10,263,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,097,000		2,329,000
S053	SENIOR CLERK	(BPS-14)				10,575,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,299,000		1,443,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,678,000		1,864,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	737,000		819,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	578,000		642,000
C089	CHOWKIDAR	(BPS-01)	3	3	908,000		1,009,000
M022	MALHI	(BPS-01)	1	1	450,000		499,000
N003	NAIB QASID	(BPS-01)	3	3	915,000		1,016,000
S008	SANITARY WORKER	(BPS-01)	1	1	578,000		642,000
A01152	Personal pay					18,000	18,000
A012	**TOTAL ALLOWANCES**				**10,894,000**	**11,440,000**	**12,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,788,000**	**11,321,000**	**12,760,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0506	**GGHS PHAR MARI BADIN**					
A01202	House Rent Allowance			714,000	663,000	663,000
A01203	Conveyance Allowance			1,004,000	951,000	951,000
A01207	Washing Allowance			14,000	14,000	14,000
A0120D	Integrated Allowance			25,000	36,000	36,000
A01217	Medical Allowance			477,000	452,000	452,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,068,000	959,000	959,000
A0124S	Differential Allowance			2,379,000	2,124,000	2,124,000
A0124X	Adhoc Relief Allowance 2023			3,837,000	3,425,000	3,425,000
A0125E	Adhoc Relief Allowance-2024				2,695,000	2,830,000
A01270	Others			1,268,000		1,304,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**119,000**	**119,000**
A01289	Teaching Allowance			106,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**649,000**	**321,000**	**656,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**280,000**	**280,000**	**287,000**
A03901	Stationery			71,000	71,000	78,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			39,000	39,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**54,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0506 GGHS PHAR MARI BADIN					
A130 TOTAL TRANSPORT			**54,000**	**54,000**	**54,000**
A13001 Transport			54,000	54,000	54,000
GGHS PHAR MARI BADIN			**22,917,000**	**24,488,000**	**26,313,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0507	**GGHS RAJO KHANANI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,352,000	10,574,000	14,682,000
A011	**TOTAL PAY**		10	12	7,186,000	6,175,000	8,707,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,306,000	2,306,000	2,747,000
A01101	Total Basic Pay Of Officer		6	6	2,306,000	2,306,000	2,747,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,487,000		1,771,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	6	4,880,000	3,869,000	5,960,000
A01151	Total Basic Pay Other Staff		4	6	4,880,000	3,869,000	5,960,000
A351	ART TEACHER	(BPS-14)		1			271,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				3,869,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	2,118,000		2,352,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,227,000		2,473,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	269,000		299,000
S008	SANITARY WORKER	(BPS-01)	1	1	266,000		295,000
A012	**TOTAL ALLOWANCES**				4,166,000	4,399,000	5,975,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,141,000	4,376,000	5,952,000
A01202	House Rent Allowance				220,000	384,000	594,000
A01203	Conveyance Allowance				357,000	370,000	438,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				137,000	144,000	178,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				409,000	384,000	466,000
A0124S	Differential Allowance				874,000	816,000	984,000
A0124X	Adhoc Relief Allowance 2023				1,519,000	1,290,000	1,480,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0507	**GGHS RAJO KHANANI BADIN**					
A0125E	Adhoc Relief Allowance-2024				985,000	1,170,000
A01270	Others			622,000		639,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**23,000**	**23,000**
A01289	Teaching Allowance			25,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**830,000**	**830,000**	**838,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**267,000**	**267,000**	**267,000**
A03302	Water			267,000	267,000	267,000
A039	**TOTAL GENERAL**			**522,000**	**522,000**	**530,000**
A03901	Stationery			75,000	75,000	83,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			285,000	285,000	285,000
GGHS RAJO KHANANI BADIN				**12,182,000**	**11,404,000**	**15,520,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0509	**GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,748,000**	**8,911,000**	**11,399,000**
A011	**TOTAL PAY**		**30**	**30**	**5,957,000**	**4,861,000**	**6,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,206,000**	**1,206,000**	**1,437,000**
A01101	Total Basic Pay Of Officer		4	4	1,206,000	1,206,000	1,437,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,206,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	387,000		461,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**4,751,000**	**3,655,000**	**5,297,000**
A01151	Total Basic Pay Other Staff		26	26	4,751,000	3,634,000	5,276,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				3,634,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	574,000		637,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	2,125,000		2,360,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	508,000		564,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	425,000		472,000
C089	CHOWKIDAR	(BPS-01)	2	2	213,000		237,000
N003	NAIB QASID	(BPS-01)	1	1	207,000		230,000
A01152	Personal pay					21,000	21,000
A012	**TOTAL ALLOWANCES**				**4,791,000**	**4,050,000**	**4,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,753,000**	**4,025,000**	**4,640,000**
A01202	House Rent Allowance				400,000	240,000	240,000
A01203	Conveyance Allowance				579,000	348,000	348,000
A01207	Washing Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0509	**GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01210	Risk Allowance				42,000	
A01217	Medical Allowance			260,000	158,000	158,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	336,000	336,000
A0124S	Differential Allowance			936,000	741,000	741,000
A0124X	Adhoc Relief Allowance 2023			1,510,000	1,202,000	1,202,000
A0125E	Adhoc Relief Allowance-2024				930,000	977,000
A01260	Ration Allowance				13,000	
A01270	Others			606,000		623,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**25,000**	**25,000**
A01289	Teaching Allowance			38,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**625,000**	**289,000**	**632,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**336,000**		**336,000**
A03303	Electricity			336,000		336,000
A039	**TOTAL GENERAL**			**240,000**	**240,000**	**247,000**
A03901	Stationery			71,000	71,000	78,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0509 GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA					
GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA			**11,373,000**	**9,200,000**	**12,031,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0510	**GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,397,000**	**26,449,000**	**35,492,000**
A011	**TOTAL PAY**		**29**	**30**	**10,864,000**	**13,195,000**	**20,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**3,627,000**	**4,037,000**	**8,647,000**
A01101	Total Basic Pay Of Officer		7	8	3,493,000	3,903,000	8,513,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,538,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,326,000		1,580,000
A119	ASSISTANT	(BPS-16)				3,903,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,167,000		5,395,000
A01102	Personal pay				134,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,237,000**	**9,158,000**	**12,104,000**
A01151	Total Basic Pay Other Staff		22	22	7,237,000	9,136,000	12,082,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	468,000		520,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	468,000		520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	934,000		5,081,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,398,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				9,136,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	384,000		427,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,237,000		1,374,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	337,000		375,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	284,000		315,000
C089	CHOWKIDAR	(BPS-01)	2	2	810,000		899,000
N003	NAIB QASID	(BPS-01)	3	3	635,000		705,000
S008	SANITARY WORKER	(BPS-01)	1	1	282,000		313,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0510	**GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI**					
A01152	Personal pay				22,000	22,000
A012	**TOTAL ALLOWANCES**			**11,533,000**	**13,254,000**	**14,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,420,000**	**13,129,000**	**14,616,000**
A01202	House Rent Allowance			831,000	795,000	795,000
A01203	Conveyance Allowance			986,000	939,000	939,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A01217	Medical Allowance			469,000	435,000	435,000
A0124R	Ad-Hoc Relief Allowance-2022			1,177,000	1,178,000	1,178,000
A0124S	Differential Allowance			2,586,000	2,545,000	2,545,000
A0124X	Adhoc Relief Allowance 2023			4,020,000	4,020,000	4,020,000
A0125E	Adhoc Relief Allowance-2024				3,159,000	3,317,000
A01270	Others			1,293,000		1,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**125,000**	**125,000**
A01289	Teaching Allowance			113,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**617,000**	**289,000**	**624,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**240,000**	**240,000**	**247,000**
A03901	Stationery			71,000	71,000	78,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0510 GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI					
A03942 Cost of Other Stores			66,000	66,000	66,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI			**23,014,000**	**26,738,000**	**36,116,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0511	**GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,205,000**	**20,197,000**	**20,807,000**
A011	**TOTAL PAY**		**21**	**21**	**8,114,000**	**10,058,000**	**9,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,433,000**	**1,201,000**	**4,077,000**
A01101	Total Basic Pay Of Officer		5	5	3,367,000	1,135,000	4,011,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,548,000		3,035,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,681,000**	**8,857,000**	**5,212,000**
A01151	Total Basic Pay Other Staff		16	16	4,681,000	8,844,000	5,199,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				8,844,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	595,000		661,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,431,000		1,589,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	875,000		972,000
C089	CHOWKIDAR	(BPS-01)	1	1	179,000		198,000
M022	MALHI	(BPS-01)	1	1	431,000		478,000
N003	NAIB QASID	(BPS-01)	2	2	608,000		676,000
A01152	Personal pay					13,000	13,000
A012	**TOTAL ALLOWANCES**				**9,091,000**	**10,139,000**	**11,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,018,000**	**10,059,000**	**11,438,000**
A01202	House Rent Allowance				470,000	470,000	470,000
A01203	Conveyance Allowance				721,000	721,000	721,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0511	**GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			295,000	295,000	295,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			914,000	917,000	917,000
A0124S	Differential Allowance			1,989,000	1,970,000	1,970,000
A0124X	Adhoc Relief Allowance 2023			3,379,000	3,194,000	3,194,000
A0125E	Adhoc Relief Allowance-2024				2,463,000	2,586,000
A01270	Others			1,222,000		1,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**80,000**	**80,000**
A01289	Teaching Allowance			73,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**627,000**	**299,000**	**634,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**250,000**	**250,000**	**257,000**
A03901	Stationery			71,000	71,000	78,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0511 GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI			**17,832,000**	**21,996,000**	**21,441,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0512	**GOVERNMENT HIGH SCHOOL PHALKARA BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,399,000**	**12,319,000**	**13,844,000**
A011	**TOTAL PAY**		**7**	**7**	**6,053,000**	**6,239,000**	**7,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,029,000**	**4,596,000**	**5,900,000**
A01101	Total Basic Pay Of Officer		5	5	4,903,000	4,537,000	5,841,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,537,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	4,084,000		4,865,000
A01102	Personal pay				126,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,024,000**	**1,643,000**	**1,138,000**
A01151	Total Basic Pay Other Staff		2	2	1,024,000	1,643,000	1,138,000
S053	SENIOR CLERK	(BPS-14)				1,643,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	514,000		571,000
C089	CHOWKIDAR	(BPS-01)	1	1	510,000		567,000
A012	**TOTAL ALLOWANCES**				**5,346,000**	**6,080,000**	**6,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,283,000**	**6,017,000**	**6,743,000**
A01202	House Rent Allowance				340,000	346,000	346,000
A01203	Conveyance Allowance				357,000	357,000	357,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				169,000	169,000	169,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				569,000	569,000	569,000
A0124S	Differential Allowance				1,233,000	1,217,000	1,217,000
A0124X	Adhoc Relief Allowance 2023				1,972,000	1,858,000	1,858,000
A0125E	Adhoc Relief Allowance-2024					1,444,000	1,516,000
A01270	Others				636,000		654,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0512	**GOVERNMENT HIGH SCHOOL PHALKARA BADIN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**773,000**	**445,000**	**780,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**396,000**	**396,000**	**403,000**
A03901	Stationery			71,000	71,000	78,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			169,000	169,000	169,000
GOVERNMENT HIGH SCHOOL PHALKARA BADIN				**12,172,000**	**12,764,000**	**14,624,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0513	**GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,690,000**	**21,877,000**	**22,658,000**
A011	**TOTAL PAY**		**27**	**28**	**8,345,000**	**10,817,000**	**9,831,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,260,000**	**1,814,000**	**3,877,000**
A01101	Total Basic Pay Of Officer		6	6	3,223,000	1,776,000	3,839,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,355,000		1,614,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,868,000		2,225,000
A01102	Personal pay				37,000	38,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**5,085,000**	**9,003,000**	**5,954,000**
A01151	Total Basic Pay Other Staff		21	22	5,085,000	8,967,000	5,918,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	429,000		476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	861,000		957,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				8,967,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		393,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,617,000		1,796,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	312,000		346,000
C089	CHOWKIDAR	(BPS-01)	3	3	483,000		537,000
N003	NAIB QASID	(BPS-01)	2	2	419,000		465,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		289,000
A01152	Personal pay					36,000	36,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0513	**GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B**					
A012	**TOTAL ALLOWANCES**			**10,345,000**	**11,060,000**	**12,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,229,000**	**10,976,000**	**12,743,000**
A01202	House Rent Allowance			605,000	647,000	752,000
A01203	Conveyance Allowance			860,000	854,000	888,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			333,000	366,000	383,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,074,000	1,007,000	1,048,000
A0124S	Differential Allowance			2,335,000	2,158,000	2,242,000
A0124X	Adhoc Relief Allowance 2023			3,839,000	3,381,000	3,476,000
A0125E	Adhoc Relief Allowance-2024				2,538,000	2,733,000
A01270	Others			1,163,000		1,196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**84,000**	**84,000**
A01289	Teaching Allowance			116,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**705,000**	**377,000**	**715,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**328,000**	**328,000**	**338,000**
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			95,000	95,000	95,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0513 GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B					
GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B			19,395,000	22,254,000	23,373,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0514	**GHS AGROVI COLONY BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,565,000**	**25,821,000**	**21,594,000**
A011	**TOTAL PAY**		**24**	**24**	**6,294,000**	**12,863,000**	**7,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,228,000**	**3,541,000**	**2,652,000**
A01101	Total Basic Pay Of Officer		5	5	1,998,000	3,268,000	2,379,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,397,000		1,664,000
A119	ASSISTANT	(BPS-16)				3,268,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	601,000		715,000
A01102	Personal pay				230,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,066,000**	**9,322,000**	**4,541,000**
A01151	Total Basic Pay Other Staff		19	19	4,066,000	9,297,000	4,516,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	128,000		142,000
D154	DRAWING TEACHER	(BPS-14)	1	1	128,000		142,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,173,000		2,414,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	128,000		142,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				9,297,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	144,000		160,000
C089	CHOWKIDAR	(BPS-01)	1	1	128,000		142,000
M022	MALHI	(BPS-01)	1	1	141,000		157,000
N003	NAIB QASID	(BPS-01)	2	2	269,000		299,000
S008	SANITARY WORKER	(BPS-01)	1	1	128,000		142,000
A01152	Personal pay					25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0514	**GHS AGROVI COLONY BADIN**					
A012	**TOTAL ALLOWANCES**			**11,271,000**	**12,958,000**	**14,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,146,000**	**12,833,000**	**14,276,000**
A01202	House Rent Allowance			773,000	767,000	767,000
A01203	Conveyance Allowance			1,018,000	996,000	996,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			439,000	429,000	429,000
A01238	Charge Allowance			4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,179,000	1,148,000	1,148,000
A0124S	Differential Allowance			2,440,000	2,490,000	2,490,000
A0124X	Adhoc Relief Allowance 2023			4,023,000	3,918,000	3,918,000
A0125E	Adhoc Relief Allowance-2024				3,065,000	3,218,000
A01270	Others			1,255,000		1,290,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**125,000**	**125,000**
A01289	Teaching Allowance			125,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**617,000**	**289,000**	**624,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**240,000**	**240,000**	**247,000**
A03901	Stationery			71,000	71,000	78,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0514 GHS AGROVI COLONY BADIN					
A03970 Others			13,000	13,000	13,000
GHS AGROVI COLONY BADIN			**18,182,000**	**26,110,000**	**22,218,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0233	**GHS ABDUL RAHIM ABRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,336,000**	**16,905,000**	**31,037,000**
A011	**TOTAL PAY**		**21**	**22**	**17,289,000**	**8,366,000**	**20,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,786,000**	**2,261,000**	**4,373,000**
A01101	Total Basic Pay Of Officer		7	8	2,786,000	2,261,000	4,373,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,261,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,967,000		2,343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**14,503,000**	**6,105,000**	**16,095,000**
A01151	Total Basic Pay Other Staff		14	14	14,469,000	6,081,000	16,071,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,050,000		3,388,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,457,000		2,729,000
D154	DRAWING TEACHER	(BPS-14)	1	1	520,000		578,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,481,000		2,756,000
S053	SENIOR CLERK	(BPS-14)				6,081,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	934,000		1,037,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	934,000		1,037,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	617,000		686,000
C089	CHOWKIDAR	(BPS-01)	1	1	581,000		645,000
N003	NAIB QASID	(BPS-01)	5	5	2,895,000		3,215,000
A01152	Personal pay				34,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**9,047,000**	**8,539,000**	**10,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,984,000**	**8,487,000**	**10,517,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0233	**GHS ABDUL RAHIM ABRO**					
A01202	House Rent Allowance			512,000	767,000	767,000
A01203	Conveyance Allowance			582,000	598,000	598,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			56,000	53,000	53,000
A01217	Medical Allowance			318,000	296,000	296,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			826,000	718,000	718,000
A0124S	Differential Allowance			1,850,000	1,589,000	1,589,000
A0124X	Adhoc Relief Allowance 2023			2,958,000	2,481,000	2,481,000
A0125E	Adhoc Relief Allowance-2024				1,980,000	2,079,000
A01270	Others			1,878,000		1,931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**52,000**	**52,000**
A01289	Teaching Allowance			63,000	52,000	52,000
A03	**TOTAL OPERATING EXPENSES**			**331,000**	**111,000**	**333,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**220,000**		**220,000**
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**69,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS ABDUL RAHIM ABRO				**26,667,000**	**17,016,000**	**31,370,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0234	**GHS ALLAH ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,783,000**	**34,799,000**	**44,878,000**
A011	**TOTAL PAY**		**26**	**26**	**21,981,000**	**17,815,000**	**24,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,546,000**	**11,265,000**	**7,762,000**
A01101	Total Basic Pay Of Officer		10	10	6,361,000	11,080,000	7,577,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				11,080,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,542,000		6,601,000
A01102	Personal pay				185,000	185,000	185,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**15,435,000**	**6,550,000**	**17,139,000**
A01151	Total Basic Pay Other Staff		16	16	15,414,000	6,529,000	17,118,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,222,000		1,357,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,228,000		1,363,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,228,000		1,363,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,969,000		6,630,000
S053	SENIOR CLERK	(BPS-14)				6,529,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,981,000		2,200,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,318,000		1,464,000
C089	CHOWKIDAR	(BPS-01)	1	1	620,000		689,000
N003	NAIB QASID	(BPS-01)	2	2	1,228,000		1,363,000
S008	SANITARY WORKER	(BPS-01)	1	1	620,000		689,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**16,802,000**	**16,984,000**	**19,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,625,000**	**16,782,000**	**19,775,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0234	**GHS ALLAH ABAD**					
A01202	House Rent Allowance			1,161,000	1,193,000	1,193,000
A01203	Conveyance Allowance			1,067,000	1,053,000	1,053,000
A01207	Washing Allowance			5,000	7,000	7,000
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			506,000	508,000	508,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,698,000	1,540,000	1,540,000
A0124S	Differential Allowance			3,642,000	3,318,000	3,318,000
A0124X	Adhoc Relief Allowance 2023			5,821,000	5,102,000	5,102,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,047,000	4,249,000
A01270	Others			2,715,000		2,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**202,000**	**202,000**
A01289	Teaching Allowance			175,000	200,000	200,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**276,000**	**78,000**	**279,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			23,000	23,000	23,000
GHS ALLAH ABAD				**39,059,000**	**34,877,000**	**45,157,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0235	**GHS AMINANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,552,000**	**54,927,000**	**63,722,000**
A011	**TOTAL PAY**		**41**	**43**	**28,069,000**	**27,461,000**	**32,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,019,000**	**12,719,000**	**12,062,000**
A01101	Total Basic Pay Of Officer		10	10	9,752,000	12,273,000	11,616,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,631,000		6,707,000
A119	ASSISTANT	(BPS-16)	1	1	2,170,000	12,273,000	2,585,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,951,000		2,324,000
A01102	Personal pay				267,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**33**	**18,050,000**	**14,742,000**	**20,316,000**
A01151	Total Basic Pay Other Staff		31	33	17,914,000	14,646,000	20,220,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,265,000		2,515,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			226,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	514,000		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,880,000		6,531,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,009,000		1,121,000
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	14,646,000	348,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,072,000		1,190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,713,000		1,902,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	697,000		774,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	649,000		721,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0235	**GHS AMINANI**						
C089	CHOWKIDAR	(BPS-01)	2	2	817,000		907,000
M022	MALHI	(BPS-01)	2	2	279,000		310,000
N003	NAIB QASID	(BPS-01)	4	4	1,627,000		1,808,000
S008	SANITARY WORKER	(BPS-01)	1	1	649,000		721,000
A01152	Personal pay				136,000	96,000	96,000
A012	**TOTAL ALLOWANCES**				**25,483,000**	**27,466,000**	**31,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,144,000**	**27,247,000**	**31,125,000**
A01202	House Rent Allowance				1,596,000	1,569,000	1,674,000
A01203	Conveyance Allowance				1,836,000	1,724,000	1,758,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A01217	Medical Allowance				791,000	763,000	780,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				2,631,000	2,544,000	2,585,000
A0124S	Differential Allowance				5,813,000	5,500,000	5,584,000
A0124X	Adhoc Relief Allowance 2023				9,383,000	8,545,000	8,640,000
A0125E	Adhoc Relief Allowance-2024					6,541,000	6,936,000
A01270	Others				3,022,000		3,107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**339,000**	**219,000**	**219,000**
A01289	Teaching Allowance				336,000	216,000	216,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**264,000**	**66,000**	**267,000**
A033	**TOTAL UTILITIES**				**198,000**		**198,000**
A03303	Electricity				198,000		198,000
A039	**TOTAL GENERAL**				**66,000**	**66,000**	**69,000**
A03901	Stationery				28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0235 GHS AMINANI					
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			18,000	18,000	18,000
GHS AMINANI			**53,816,000**	**54,993,000**	**63,989,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0236	**GHS BALI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,448,000**	**16,801,000**	**37,705,000**
A011	**TOTAL PAY**		**24**	**24**	**22,746,000**	**8,517,000**	**26,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,461,000**	**4,084,000**	**15,434,000**
A01101	Total Basic Pay Of Officer		11	11	12,227,000	3,213,000	14,563,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,109,000		7,276,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				3,213,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,668,000		6,751,000
A01102	Personal pay				234,000	871,000	871,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,285,000**	**4,433,000**	**11,426,000**
A01151	Total Basic Pay Other Staff		13	13	10,228,000	4,369,000	11,362,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	355,000		395,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	355,000		395,000
D154	DRAWING TEACHER	(BPS-14)	1	1	355,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,760,000		3,065,000
S053	SENIOR CLERK	(BPS-14)				4,369,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,511,000		1,679,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,023,000		1,136,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	914,000		1,015,000
C089	CHOWKIDAR	(BPS-01)	1	1	914,000		1,015,000
N003	NAIB QASID	(BPS-01)	1	1	914,000		1,015,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,127,000		1,252,000
A01152	Personal pay				57,000	64,000	64,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0236	**GHS BALI SHAH**					
A012	**TOTAL ALLOWANCES**			**9,702,000**	**8,284,000**	**10,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,614,000**	**8,214,000**	**10,775,000**
A01202	House Rent Allowance			585,000	398,000	398,000
A01203	Conveyance Allowance			669,000	437,000	437,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			427,000	206,000	206,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			780,000	782,000	782,000
A0124S	Differential Allowance			1,977,000	1,691,000	1,691,000
A0124X	Adhoc Relief Allowance 2023			2,768,000	2,663,000	2,663,000
A0125E	Adhoc Relief Allowance-2024				2,022,000	2,123,000
A01270	Others			2,393,000		2,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**70,000**	**70,000**
A01289	Teaching Allowance			88,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**271,000**	**73,000**	**274,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS BALI SHAH				**32,719,000**	**16,874,000**	**37,979,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0237	**GHS BHAWAL PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,309,000**	**33,410,000**	**42,404,000**
A011	**TOTAL PAY**		**25**	**25**	**20,318,000**	**16,852,000**	**23,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,364,000**	**8,147,000**	**7,563,000**
A01101	Total Basic Pay Of Officer		10	10	6,270,000	8,053,000	7,469,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				8,053,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,515,000		5,377,000
A01102	Personal pay				94,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**13,954,000**	**8,705,000**	**15,546,000**
A01151	Total Basic Pay Other Staff		15	15	13,885,000	8,583,000	15,424,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,907,000		2,118,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,001,000		2,222,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,929,000		2,143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,165,000		4,626,000
S053	SENIOR CLERK	(BPS-14)				8,583,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	770,000		855,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	273,000		303,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	474,000		527,000
C089	CHOWKIDAR	(BPS-01)	1	1	474,000		527,000
M022	MALHI	(BPS-01)	1	1	471,000		524,000
N003	NAIB QASID	(BPS-01)	2	2	939,000		1,043,000
S008	SANITARY WORKER	(BPS-01)	1	1	482,000		536,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0237	**GHS BHAWAL PUR**					
A01152	Personal pay			69,000	122,000	122,000
A012	**TOTAL ALLOWANCES**			**15,991,000**	**16,558,000**	**19,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,844,000**	**16,421,000**	**19,158,000**
A01202	House Rent Allowance			868,000	829,000	829,000
A01203	Conveyance Allowance			937,000	892,000	892,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			463,000	442,000	442,000
A01233	Unattractive Area Allowance			10,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,655,000	1,558,000	1,558,000
A0124S	Differential Allowance			3,597,000	3,381,000	3,381,000
A0124X	Adhoc Relief Allowance 2023			5,811,000	5,214,000	5,214,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,058,000	4,261,000
A01270	Others			2,465,000		2,534,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**137,000**	**137,000**
A01289	Teaching Allowance			147,000	137,000	137,000
A03	**TOTAL OPERATING EXPENSES**			**285,000**	**87,000**	**289,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**91,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0237 GHS BHAWAL PUR					
GHS BHAWAL PUR			36,594,000	33,497,000	42,693,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0238	**GHS BOTHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,557,000**	**31,709,000**	**40,277,000**
A011	**TOTAL PAY**		**22**	**22**	**18,665,000**	**16,239,000**	**21,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,170,000**	**12,357,000**	**4,667,000**
A01101	Total Basic Pay Of Officer		7	7	3,170,000	11,466,000	3,776,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				11,466,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,351,000		2,800,000
A01102	Personal pay					891,000	891,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**15,495,000**	**3,882,000**	**17,204,000**
A01151	Total Basic Pay Other Staff		15	15	15,443,000	3,830,000	17,152,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,457,000		2,729,000
D154	DRAWING TEACHER	(BPS-14)	1	1	691,000		767,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,528,000		6,140,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,616,000		1,794,000
S053	SENIOR CLERK	(BPS-14)				3,830,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,103,000		1,226,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	676,000		751,000
C089	CHOWKIDAR	(BPS-01)	1	1	676,000		751,000
M022	MALHI	(BPS-01)	1	1	676,000		751,000
N003	NAIB QASID	(BPS-01)	2	2	1,344,000		1,492,000
S008	SANITARY WORKER	(BPS-01)	1	1	676,000		751,000
A01152	Personal pay				52,000	52,000	52,000
A012	**TOTAL ALLOWANCES**				**15,892,000**	**15,470,000**	**18,406,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0238	**GHS BOTHRO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,784,000**	**15,368,000**	**18,304,000**
A01202	House Rent Allowance			1,013,000	899,000	899,000
A01203	Conveyance Allowance			773,000	790,000	790,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			15,000	6,000	6,000
A01217	Medical Allowance			477,000	470,000	470,000
A0124R	Ad-Hoc Relief Allowance-2022			1,657,000	1,521,000	1,521,000
A0124S	Differential Allowance			3,572,000	3,245,000	3,245,000
A0124X	Adhoc Relief Allowance 2023			5,600,000	4,727,000	4,727,000
A0125E	Adhoc Relief Allowance-2024				3,709,000	3,894,000
A01270	Others			2,676,000		2,751,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**102,000**	**102,000**
A01289	Teaching Allowance			108,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**325,000**	**127,000**	**331,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**127,000**	**127,000**	**133,000**
A03901	Stationery			63,000	63,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			28,000	28,000	28,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0238 GHS BOTHRO					
GHS BOTHRO			34,882,000	32,436,000	40,608,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0240	**GHS BUTT SARRAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,179,000**	**33,089,000**	**56,408,000**
A011	**TOTAL PAY**		**25**	**25**	**31,558,000**	**16,977,000**	**36,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**21,845,000**	**13,425,000**	**25,895,000**
A01101	Total Basic Pay Of Officer		10	10	21,607,000	13,265,000	25,735,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,008,000		14,302,000
I097	I.T TEACHER	(BPS-17)	1	1	450,000		536,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				13,265,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	8,699,000		10,361,000
A01102	Personal pay				238,000	160,000	160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,713,000**	**3,552,000**	**10,787,000**
A01151	Total Basic Pay Other Staff		15	15	9,713,000	3,552,000	10,787,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	914,000		1,015,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	916,000		1,017,000
D154	DRAWING TEACHER	(BPS-14)	1	1	916,000		1,017,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,706,000		3,006,000
S053	SENIOR CLERK	(BPS-14)				3,552,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	749,000		832,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	262,000		291,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	496,000		551,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	461,000		512,000
C089	CHOWKIDAR	(BPS-01)	2	2	916,000		1,017,000
N003	NAIB QASID	(BPS-01)	2	2	916,000		1,017,000
S008	SANITARY WORKER	(BPS-01)	1	1	461,000		512,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0240	**GHS BUTT SARRAI**					
A012	**TOTAL ALLOWANCES**			**19,621,000**	**16,112,000**	**19,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,458,000**	**15,989,000**	**19,603,000**
A01202	House Rent Allowance			1,283,000	1,043,000	1,043,000
A01203	Conveyance Allowance			1,120,000	763,000	763,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			700,000	455,000	455,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,952,000	1,539,000	1,539,000
A0124S	Differential Allowance			4,501,000	3,295,000	3,295,000
A0124X	Adhoc Relief Allowance 2023			6,556,000	4,997,000	4,997,000
A0125E	Adhoc Relief Allowance-2024				3,882,000	4,076,000
A01270	Others			3,327,000		3,420,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**123,000**	**123,000**
A01289	Teaching Allowance			163,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**333,000**	**135,000**	**340,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**142,000**
A03901	Stationery			68,000	68,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			28,000	28,000	28,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0240 GHS BUTT SARRAI					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS BUTT SARRAI			**51,512,000**	**34,724,000**	**56,748,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0241	**GHS BUTRA SINDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,889,000**	**30,979,000**	**49,163,000**
A011	**TOTAL PAY**		**20**	**20**	**27,334,000**	**15,809,000**	**31,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**15,116,000**	**12,366,000**	**17,829,000**
A01101	Total Basic Pay Of Officer		8	8	14,857,000	12,233,000	17,696,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,294,000		12,261,000
A119	ASSISTANT	(BPS-16)				12,233,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,563,000		5,435,000
A01102	Personal pay				259,000	133,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**12,218,000**	**3,443,000**	**13,571,000**
A01151	Total Basic Pay Other Staff		12	12	12,218,000	3,443,000	13,571,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,466,000		2,739,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,346,000		1,495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,181,000		5,755,000
S053	SENIOR CLERK	(BPS-14)				3,443,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,983,000		2,202,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	621,000		690,000
N003	NAIB QASID	(BPS-01)	1	1	621,000		690,000
A012	**TOTAL ALLOWANCES**				**15,555,000**	**15,170,000**	**17,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,419,000**	**15,054,000**	**17,647,000**
A01202	House Rent Allowance				1,038,000	1,018,000	1,018,000
A01203	Conveyance Allowance				891,000	795,000	795,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				445,000	410,000	410,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0241	**GHS BUTRA SINDHI**					
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,676,000	1,486,000	1,486,000
A0124S	Differential Allowance			3,598,000	3,177,000	3,177,000
A0124X	Adhoc Relief Allowance 2023			5,418,000	4,540,000	4,540,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,573,000	3,752,000
A01270	Others			2,348,000		2,414,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**116,000**	**116,000**
A01289	Teaching Allowance			133,000	113,000	113,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**316,000**	**118,000**	**319,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			23,000	23,000	23,000
GHS BUTRA SINDHI				**43,205,000**	**31,097,000**	**49,482,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0243	**GHS DHANI BUX BUGHIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,320,000**	**13,374,000**	**16,146,000**
A011	**TOTAL PAY**		**6**	**6**	**7,052,000**	**6,859,000**	**8,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,528,000**	**6,080,000**	**4,731,000**
A01101	Total Basic Pay Of Officer		5	5	3,420,000	5,423,000	4,074,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,601,000		3,098,000
A01102	Personal pay				108,000	657,000	657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**3,524,000**	**779,000**	**3,914,000**
A01151	Total Basic Pay Other Staff		1	1	3,524,000	779,000	3,914,000
S053	SENIOR CLERK	(BPS-14)				779,000	
N003	NAIB QASID	(BPS-01)	1	1	3,524,000		3,914,000
A012	**TOTAL ALLOWANCES**				**5,268,000**	**6,515,000**	**7,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,230,000**	**6,465,000**	**7,451,000**
A01202	House Rent Allowance				338,000	386,000	386,000
A01203	Conveyance Allowance				234,000	313,000	313,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	3,000	3,000
A01217	Medical Allowance				151,000	181,000	181,000
A0124R	Ad-Hoc Relief Allowance-2022				560,000	639,000	639,000
A0124S	Differential Allowance				1,206,000	1,361,000	1,361,000
A0124X	Adhoc Relief Allowance 2023				1,854,000	2,021,000	2,021,000
A0125E	Adhoc Relief Allowance-2024					1,560,000	1,638,000
A01270	Others				883,000		908,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**50,000**	**50,000**
A01289	Teaching Allowance				38,000	50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0243	**GHS DHANI BUX BUGHIO**					
A03	**TOTAL OPERATING EXPENSES**			**296,000**	**98,000**	**298,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**64,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS DHANI BUX BUGHIO				**12,616,000**	**13,472,000**	**16,444,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0244	**GHS DRIGH BALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,332,000**	**32,671,000**	**41,214,000**
A011	**TOTAL PAY**		**26**	**26**	**19,700,000**	**16,368,000**	**22,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,044,000**	**9,686,000**	**6,008,000**
A01101	Total Basic Pay Of Officer		9	9	5,044,000	9,686,000	6,008,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				9,686,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,225,000		5,032,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**14,656,000**	**6,682,000**	**16,277,000**
A01151	Total Basic Pay Other Staff		17	17	14,656,000	6,682,000	16,277,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,342,000		2,601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,656,000		9,615,000
S053	SENIOR CLERK	(BPS-14)				6,682,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	890,000		989,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	556,000		617,000
C089	CHOWKIDAR	(BPS-01)	1	1	556,000		617,000
N003	NAIB QASID	(BPS-01)	1	1	556,000		617,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,100,000		1,221,000
A012	**TOTAL ALLOWANCES**				**15,632,000**	**16,303,000**	**18,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,477,000**	**16,128,000**	**18,754,000**
A01202	House Rent Allowance				1,084,000	1,058,000	1,058,000
A01203	Conveyance Allowance				1,065,000	979,000	979,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				530,000	493,000	493,000
A01233	Unattractive Area Allowance				31,000	31,000	31,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0244	**GHS DRIGH BALA**					
A0124R	Ad-Hoc Relief Allowance-2022			1,576,000	1,495,000	1,495,000
A0124S	Differential Allowance			3,422,000	3,238,000	3,238,000
A0124X	Adhoc Relief Allowance 2023			5,388,000	4,955,000	4,955,000
A0125E	Adhoc Relief Allowance-2024				3,866,000	4,059,000
A01270	Others			2,367,000		2,433,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**175,000**	**175,000**
A01289	Teaching Allowance			153,000	173,000	173,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**315,000**	**117,000**	**318,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS DRIGH BALA				**35,647,000**	**32,788,000**	**41,532,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0245	**GHS DUABO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,845,000**	**49,087,000**	**67,255,000**
A011	**TOTAL PAY**		**43**	**44**	**33,292,000**	**24,317,000**	**37,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**16,836,000**	**4,328,000**	**20,461,000**
A01101	Total Basic Pay Of Officer		8	8	16,627,000	3,671,000	19,804,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,757,000		12,813,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				3,671,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,420,000		6,455,000
A01102	Personal pay				209,000	657,000	657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**16,456,000**	**19,989,000**	**17,460,000**
A01151	Total Basic Pay Other Staff		35	36	16,456,000	19,989,000	17,460,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,169,000		1,298,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,226,000		1,361,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			979,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,219,000		1,354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,943,000		5,490,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	979,000		1,088,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,009,000		1,121,000
S053	SENIOR CLERK	(BPS-14)	1	1	364,000	19,989,000	404,000
J053	JUNIOR CLERK	(BPS-11)	1	1	300,000		333,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,195,000		2,438,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	262,000		291,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0245	**GHS DUABO**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	262,000		291,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	232,000		258,000
C089	CHOWKIDAR	(BPS-01)	2	2	223,000		248,000
M022	MALHI	(BPS-01)	2	2	223,000		248,000
N003	NAIB QASID	(BPS-01)	2	2	578,000		642,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		325,000
A012	**TOTAL ALLOWANCES**				**25,553,000**	**24,770,000**	**29,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,203,000**	**24,468,000**	**29,033,000**
A01202	House Rent Allowance				1,484,000	1,302,000	1,407,000
A01203	Conveyance Allowance				1,971,000	1,673,000	1,707,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				825,000	690,000	707,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,578,000	2,261,000	2,302,000
A0124S	Differential Allowance				5,662,000	4,902,000	4,986,000
A0124X	Adhoc Relief Allowance 2023				8,943,000	7,747,000	7,842,000
A0125E	Adhoc Relief Allowance-2024					5,876,000	6,238,000
A01270	Others				3,723,000		3,827,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**350,000**	**302,000**	**301,000**
A01289	Teaching Allowance				350,000	301,000	301,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**365,000**	**167,000**	**371,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**198,000**		**198,000**
A03303	Electricity				198,000		198,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0245	**GHS DUABO**					
A039	**TOTAL GENERAL**			**127,000**	**127,000**	**133,000**
A03901	Stationery			63,000	63,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			28,000	28,000	28,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GHS DUABO				**59,236,000**	**49,280,000**	**67,652,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0246	**GHS FARIDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,557,000**	**22,557,000**	**35,325,000**
A011	**TOTAL PAY**		**25**	**25**	**20,215,000**	**11,206,000**	**22,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,260,000**	**4,631,000**	**7,824,000**
A01101	Total Basic Pay Of Officer		9	9	6,052,000	4,016,000	7,209,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,258,000		5,072,000
A119	ASSISTANT	(BPS-16)				4,016,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,794,000		2,137,000
A01102	Personal pay				208,000	615,000	615,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**13,955,000**	**6,575,000**	**14,236,000**
A01151	Total Basic Pay Other Staff		16	16	13,922,000	6,534,000	14,195,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,162,000		1,291,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,382,000		1,535,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,143,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,424,000		1,582,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,008,000		4,452,000
S053	SENIOR CLERK	(BPS-14)				6,534,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,103,000		1,226,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	337,000		375,000
C089	CHOWKIDAR	(BPS-01)	1	1	675,000		750,000
N003	NAIB QASID	(BPS-01)	2	2	1,344,000		1,492,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,344,000		1,492,000
A01152	Personal pay				33,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0246	**GHS FARIDABAD**					
A012	**TOTAL ALLOWANCES**			**11,342,000**	**11,351,000**	**13,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,189,000**	**11,207,000**	**13,121,000**
A01202	House Rent Allowance			667,000	644,000	644,000
A01203	Conveyance Allowance			862,000	907,000	907,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			321,000	348,000	348,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,108,000	1,009,000	1,009,000
A0124S	Differential Allowance			2,398,000	2,153,000	2,153,000
A0124X	Adhoc Relief Allowance 2023			4,083,000	3,520,000	3,520,000
A0125E	Adhoc Relief Allowance-2024				2,610,000	2,741,000
A01270	Others			1,734,000		1,783,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**144,000**	**144,000**
A01289	Teaching Allowance			150,000	141,000	141,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**283,000**	**85,000**	**287,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**89,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			24,000	24,000	24,000
GHS FARIDABAD				**31,840,000**	**22,642,000**	**35,612,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0247	**GHS GARIBAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,679,000**	**99,795,000**	**153,761,000**
A011	**TOTAL PAY**		**47**	**48**	**83,254,000**	**51,082,000**	**96,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**46,291,000**	**36,108,000**	**55,415,000**
A01101	Total Basic Pay Of Officer		26	26	46,125,000	35,630,000	54,937,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,842,000		16,486,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,886,000		5,820,000
A119	ASSISTANT	(BPS-16)				35,630,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	12,414,000		14,786,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	12,305,000		14,655,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	1,859,000		2,214,000
A01102	Personal pay				166,000	478,000	478,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**36,963,000**	**14,974,000**	**41,278,000**
A01151	Total Basic Pay Other Staff		21	22	36,887,000	14,935,000	41,239,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	954,000		1,059,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,283,000		4,757,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,450,000		3,832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	17,894,000		19,875,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,781,000	14,935,000	1,978,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,321,000		3,689,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	694,000		770,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	702,000		779,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0247	**GHS GARIBAD**						
C089	CHOWKIDAR	(BPS-01)	1	1	1,039,000		1,154,000
N003	NAIB QASID	(BPS-01)	2	2	1,662,000		1,846,000
S008	SANITARY WORKER	(BPS-01)	1	1	895,000		994,000
A01152	Personal pay				76,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**46,425,000**	**48,713,000**	**57,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,042,000**	**48,297,000**	**56,652,000**
A01202	House Rent Allowance				2,975,000	3,007,000	3,112,000
A01203	Conveyance Allowance				2,348,000	2,374,000	2,408,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	14,000	14,000
A01217	Medical Allowance				1,325,000	1,284,000	1,301,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,969,000	4,719,000	4,760,000
A0124S	Differential Allowance				10,615,000	10,075,000	10,159,000
A0124X	Adhoc Relief Allowance 2023				16,627,000	15,124,000	15,219,000
A01253	Science Teaching Allowance				7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024					11,668,000	12,319,000
A01270	Others				7,128,000		7,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**383,000**	**416,000**	**416,000**
A01289	Teaching Allowance				383,000	416,000	416,000
A03	**TOTAL OPERATING EXPENSES**				**292,000**	**114,000**	**295,000**
A032	**TOTAL COMMUNICATIONS**				**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call				36,000	36,000	36,000
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0247	**GHS GARIBAD**					
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			23,000	23,000	23,000
GHS GARIBAD				**129,971,000**	**99,909,000**	**154,056,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0248	**GHS GOZO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,455,000**	**48,754,000**	**70,166,000**
A011	**TOTAL PAY**		**38**	**38**	**39,380,000**	**24,562,000**	**41,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**16,028,000**	**11,625,000**	**15,072,000**
A01101	Total Basic Pay Of Officer		13	13	15,761,000	11,039,000	14,486,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,452,000		5,302,000
A119	ASSISTANT	(BPS-16)	1	1	1,418,000	11,039,000	1,689,000
B093	BIOLOGY TEACHER	(BPS-16)			3,598,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,293,000		7,495,000
A01102	Personal pay				267,000	586,000	586,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**23,352,000**	**12,937,000**	**25,934,000**
A01151	Total Basic Pay Other Staff		25	25	23,311,000	12,896,000	25,893,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	7,483,000		8,312,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,526,000		3,916,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	713,000		792,000
D154	DRAWING TEACHER	(BPS-14)	1	1	713,000		792,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,236,000		9,148,000
S053	SENIOR CLERK	(BPS-14)				12,896,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	576,000		639,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	236,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	197,000		219,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	335,000		373,000
C089	CHOWKIDAR	(BPS-01)	2	2	713,000		792,000
N003	NAIB QASID	(BPS-01)	1	1	360,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0248	**GHS GOZO**					
A01152	Personal pay			41,000	41,000	41,000
A012	**TOTAL ALLOWANCES**			**25,075,000**	**24,192,000**	**29,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,758,000**	**23,896,000**	**28,864,000**
A01202	House Rent Allowance			1,572,000	1,404,000	1,404,000
A01203	Conveyance Allowance			1,599,000	1,492,000	1,492,000
A01207	Washing Allowance			7,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			897,000	669,000	669,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,241,000	2,246,000	2,246,000
A0124S	Differential Allowance			6,403,000	4,847,000	4,847,000
A0124X	Adhoc Relief Allowance 2023			7,474,000	7,465,000	7,465,000
A0125E	Adhoc Relief Allowance-2024				5,758,000	6,046,000
A01270	Others			4,553,000		4,680,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**296,000**	**296,000**
A01289	Teaching Allowance			317,000	296,000	296,000
A03	**TOTAL OPERATING EXPENSES**			**382,000**	**162,000**	**388,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**220,000**		**220,000**
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**118,000**	**118,000**	**124,000**
A03901	Stationery			60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0248 GHS GOZO					
A03970 Others			23,000	23,000	23,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,000,000	
A052 TOTAL GRANTS-DOMESTIC				2,000,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,000,000	
GHS GOZO			**64,837,000**	**50,916,000**	**70,554,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0250	**GHS HOUSING SOUCITY DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,785,000**	**41,892,000**	**67,391,000**
A011	**TOTAL PAY**		**25**	**25**	**37,005,000**	**21,288,000**	**43,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**26,579,000**	**11,665,000**	**31,994,000**
A01101	Total Basic Pay Of Officer		9	9	26,273,000	10,965,000	31,294,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	13,202,000		15,725,000
A119	ASSISTANT	(BPS-16)				10,965,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	13,071,000		15,569,000
A01102	Personal pay				306,000	700,000	700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,426,000**	**9,623,000**	**11,173,000**
A01151	Total Basic Pay Other Staff		16	16	10,393,000	9,584,000	11,134,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	369,000		410,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,367,000		1,519,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			369,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,393,000		1,547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,368,000		3,741,000
S053	SENIOR CLERK	(BPS-14)				9,584,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	538,000		597,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	355,000		395,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	664,000		737,000
C089	CHOWKIDAR	(BPS-01)	2	2	661,000		734,000
N003	NAIB QASID	(BPS-01)	2	2	661,000		734,000
S008	SANITARY WORKER	(BPS-01)	1	1	648,000		720,000
A01152	Personal pay				33,000	39,000	39,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0250	**GHS HOUSING SOUCITY DADU**					
A012	**TOTAL ALLOWANCES**			**18,780,000**	**20,604,000**	**24,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,514,000**	**20,330,000**	**23,944,000**
A01202	House Rent Allowance			1,055,000	1,140,000	1,140,000
A01203	Conveyance Allowance			1,007,000	1,062,000	1,062,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			516,000	546,000	546,000
A0121N	Personal Allowance				16,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,915,000	1,948,000	1,948,000
A0124S	Differential Allowance			4,144,000	4,209,000	4,209,000
A0124X	Adhoc Relief Allowance 2023			6,555,000	6,355,000	6,355,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,971,000	5,220,000
A01270	Others			3,289,000		3,381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**274,000**	**280,000**
A01274	Medical Charges			63,000	63,000	69,000
A01289	Teaching Allowance			202,000	210,000	210,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**332,000**	**134,000**	**337,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**99,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0250 GHS HOUSING SOUCITY DADU					
A03901 Stationery			47,000	47,000	52,000
A03903 Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			25,000	25,000	25,000
GHS HOUSING SOUCITY DADU			**56,117,000**	**42,026,000**	**67,728,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0251	**GHS JOHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,027,000**	**87,581,000**	**106,934,000**
A011	**TOTAL PAY**		**42**	**43**	**62,288,000**	**45,155,000**	**56,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**42,593,000**	**30,917,000**	**37,108,000**
A01101	Total Basic Pay Of Officer		22	22	42,508,000	30,832,000	37,023,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,081,000		10,816,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,867,000		6,987,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,131,000		2,538,000
A119	ASSISTANT	(BPS-16)				30,832,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	12,545,000		14,941,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			11,422,000		
A01102	Personal pay				85,000	85,000	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**19,695,000**	**14,238,000**	**19,522,000**
A01151	Total Basic Pay Other Staff		20	21	19,636,000	14,136,000	19,420,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,238,000		1,376,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,541,000		2,823,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,396,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,605,000		1,782,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,797,000		7,549,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				14,136,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0251	**GHS JOHI**						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,003,000		1,114,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,003,000		1,114,000
D161	DRIVER	(BPS-04)	1	1	755,000		839,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	624,000		693,000
C089	CHOWKIDAR	(BPS-01)	1	1	624,000		693,000
N003	NAIB QASID	(BPS-01)	1	1	597,000		663,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		278,000
A01152	Personal pay				59,000	102,000	102,000
A012	**TOTAL ALLOWANCES**				**43,739,000**	**42,426,000**	**50,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,350,000**	**42,054,000**	**49,932,000**
A01202	House Rent Allowance				2,787,000	2,674,000	2,779,000
A01203	Conveyance Allowance				2,130,000	1,952,000	1,986,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,356,000	1,058,000	1,075,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01233	Unattractive Area Allowance				84,000	84,000	84,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,549,000	4,146,000	4,187,000
A0124S	Differential Allowance				10,598,000	8,815,000	8,899,000
A0124X	Adhoc Relief Allowance 2023				15,067,000	13,072,000	13,167,000
A0125E	Adhoc Relief Allowance-2024					10,114,000	10,688,000
A01270	Others				6,739,000		6,928,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**389,000**	**372,000**	**372,000**
A01289	Teaching Allowance				386,000	369,000	369,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**451,000**	**90,000**	**451,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0251	**GHS JOHI**					
A032	**TOTAL COMMUNICATIONS**			46,000	46,000	46,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			373,000	12,000	373,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			361,000		361,000
A039	**TOTAL GENERAL**			32,000	32,000	32,000
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	25,000
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GHS JOHI				**106,529,000**	**87,722,000**	**107,436,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0253	**GHS KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,175,000**	**45,993,000**	**68,716,000**
A011	**TOTAL PAY**		**31**	**31**	**41,682,000**	**23,673,000**	**41,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**17,940,000**	**15,639,000**	**14,985,000**
A01101	Total Basic Pay Of Officer		13	13	17,558,000	14,752,000	14,098,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,299,000		3,929,000
A119	ASSISTANT	(BPS-16)				14,752,000	
B093	BIOLOGY TEACHER	(BPS-16)			3,187,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,538,000		10,169,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,534,000		
A01102	Personal pay				382,000	887,000	887,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**23,742,000**	**8,034,000**	**26,353,000**
A01151	Total Basic Pay Other Staff		18	18	23,601,000	7,893,000	26,212,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,037,000		3,373,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,257,000		3,617,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,663,000		1,847,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,214,000		8,013,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	2,632,000		2,923,000
S053	SENIOR CLERK	(BPS-14)				7,893,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,354,000		1,503,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	236,000		262,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	804,000		893,000
C089	CHOWKIDAR	(BPS-01)	1	1	804,000		893,000
N003	NAIB QASID	(BPS-01)	2	2	1,593,000		1,769,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0253	**GHS KHANPUR**						
S008	SANITARY WORKER	(BPS-01)	1	1	804,000		893,000
A01152	Personal pay				141,000	141,000	141,000
A012	**TOTAL ALLOWANCES**				**25,493,000**	**22,320,000**	**27,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,208,000**	**22,111,000**	**27,169,000**
A01202	House Rent Allowance				1,381,000	1,193,000	1,193,000
A01203	Conveyance Allowance				1,531,000	1,254,000	1,254,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				917,000	547,000	547,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,479,000	2,098,000	2,098,000
A0124S	Differential Allowance				5,592,000	4,492,000	4,492,000
A0124X	Adhoc Relief Allowance 2023				8,634,000	7,040,000	7,040,000
A0125E	Adhoc Relief Allowance-2024					5,420,000	5,691,000
A01270	Others				4,657,000		4,787,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**285,000**	**209,000**	**209,000**
A01289	Teaching Allowance				282,000	206,000	206,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**196,000**	**157,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**51,000**	**12,000**	**51,000**
A03302	Water				12,000	12,000	12,000
A03303	Electricity				39,000		39,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0253	**GHS KHANPUR**					
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**111,000**
A03901	Stationery			59,000	59,000	65,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			23,000	23,000	23,000
GHS KHANPUR				**67,371,000**	**46,150,000**	**68,918,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0254	**GHS MADO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,497,000**	**17,193,000**	**29,004,000**
A011	**TOTAL PAY**		**20**	**20**	**16,551,000**	**8,822,000**	**18,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,873,000**	**5,415,000**	**4,629,000**
A01101	Total Basic Pay Of Officer		10	10	3,715,000	5,212,000	4,426,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				5,212,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,428,000		2,892,000
A01102	Personal pay				158,000	203,000	203,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**12,678,000**	**3,407,000**	**14,101,000**
A01151	Total Basic Pay Other Staff		10	10	12,450,000	3,135,000	13,829,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,809,000		3,120,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,106,000		2,339,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,970,000		4,410,000
S053	SENIOR CLERK	(BPS-14)				3,135,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,073,000		1,192,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	623,000		692,000
C089	CHOWKIDAR	(BPS-01)	1	1	623,000		692,000
N003	NAIB QASID	(BPS-01)	1	1	623,000		692,000
S008	SANITARY WORKER	(BPS-01)	1	1	623,000		692,000
A01152	Personal pay				228,000	272,000	272,000
A012	**TOTAL ALLOWANCES**				**8,946,000**	**8,371,000**	**10,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,873,000**	**8,335,000**	**10,238,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0254	**GHS MADO**					
A01202	House Rent Allowance			468,000	425,000	425,000
A01203	Conveyance Allowance			503,000	425,000	425,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			228,000	220,000	220,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			875,000	806,000	806,000
A0124S	Differential Allowance			1,936,000	1,747,000	1,747,000
A0124X	Adhoc Relief Allowance 2023			3,108,000	2,645,000	2,645,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,063,000	2,166,000
A01270	Others			1,751,000		1,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**36,000**	**36,000**
A01289	Teaching Allowance			73,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**418,000**	**220,000**	**420,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**220,000**	**220,000**	**222,000**
A03901	Stationery			23,000	23,000	25,000
A03902	Printing and Publication			154,000	154,000	154,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS MADO				**25,915,000**	**17,413,000**	**29,424,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0255	**GHS MAKHDOOM BILAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,733,000**	**42,608,000**	**59,186,000**
A011	**TOTAL PAY**		**31**	**31**	**30,703,000**	**21,481,000**	**35,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**13,195,000**	**8,439,000**	**15,669,000**
A01101	Total Basic Pay Of Officer		12	12	12,944,000	8,188,000	15,418,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,121,000		6,100,000
A119	ASSISTANT	(BPS-16)	1	1	2,328,000	8,188,000	2,773,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,495,000		6,545,000
A01102	Personal pay				251,000	251,000	251,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**17,508,000**	**13,042,000**	**19,449,000**
A01151	Total Basic Pay Other Staff		19	19	17,508,000	13,042,000	19,449,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	369,000		410,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,441,000		3,822,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,717,000		1,907,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,573,000		8,411,000
S053	SENIOR CLERK	(BPS-14)				13,042,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	855,000		950,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,015,000		1,128,000
C089	CHOWKIDAR	(BPS-01)	1	1	510,000		567,000
M022	MALHI	(BPS-01)	1	1	510,000		567,000
N003	NAIB QASID	(BPS-01)	2	2	1,008,000		1,120,000
S008	SANITARY WORKER	(BPS-01)	1	1	510,000		567,000
A012	**TOTAL ALLOWANCES**				**19,030,000**	**21,127,000**	**24,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,810,000**	**20,907,000**	**23,848,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0255	**GHS MAKHDOOM BILAWAL**					
A01202	House Rent Allowance			1,165,000	1,222,000	1,222,000
A01203	Conveyance Allowance			1,258,000	1,323,000	1,323,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			576,000	622,000	622,000
A0121N	Personal Allowance				25,000	
A01233	Unattractive Area Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,999,000	2,026,000	2,026,000
A0124S	Differential Allowance			4,308,000	4,266,000	4,266,000
A0124X	Adhoc Relief Allowance 2023			6,844,000	6,409,000	6,409,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,991,000	5,241,000
A01264	Technical Allowance				5,000	5,000
A01270	Others			2,642,000		2,716,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**220,000**	**220,000**
A01289	Teaching Allowance			217,000	217,000	217,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**325,000**	**127,000**	**329,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**91,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0255 GHS MAKHDOOM BILAWAL					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS MAKHDOOM BILAWAL			**50,058,000**	**43,335,000**	**59,515,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0256	**GHS MEHAR I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**185,969,000**	**127,837,000**	**177,325,000**
A011	**TOTAL PAY**		**91**	**92**	**109,519,000**	**65,505,000**	**113,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**44,616,000**	**46,126,000**	**46,687,000**
A01101	Total Basic Pay Of Officer		51	51	44,209,000	45,710,000	46,271,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,394,000		9,998,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,341,000		6,361,000
A119	ASSISTANT	(BPS-16)	1	1	5,214,000	45,710,000	6,210,000
B093	BIOLOGY TEACHER	(BPS-16)			5,359,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	46	13,798,000		16,434,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,316,000		6,331,000
A01102	Personal pay				407,000	416,000	416,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**41**	**64,903,000**	**19,379,000**	**67,115,000**
A01151	Total Basic Pay Other Staff		40	41	64,858,000	19,328,000	67,064,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	7,897,000		8,771,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,300,000		2,555,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	17,736,000		19,700,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,261,000		3,622,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			4,722,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,351,000		2,611,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	20,478,000		22,745,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				19,328,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0256	**GHS MEHAR I**						
J053	JUNIOR CLERK	(BPS-11)	1	1	814,000		904,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	771,000		856,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	963,000		1,069,000
C167	COOK	(BPS-02)	1	1	482,000		536,000
C089	CHOWKIDAR	(BPS-01)	2	2	955,000		1,060,000
M022	MALHI	(BPS-01)	1	1	482,000		536,000
N003	NAIB QASID	(BPS-01)	2	2	961,000		1,067,000
S008	SANITARY WORKER	(BPS-01)	1	1	482,000		536,000
A01152	Personal pay				45,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**76,450,000**	**62,332,000**	**63,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,629,000**	**61,624,000**	**62,815,000**
A01202	House Rent Allowance				4,876,000	3,923,000	4,028,000
A01203	Conveyance Allowance				4,109,000	3,602,000	3,636,000
A01207	Washing Allowance				14,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				2,485,000	1,614,000	1,631,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				7,622,000	5,816,000	5,857,000
A0124S	Differential Allowance				18,115,000	12,436,000	12,520,000
A0124X	Adhoc Relief Allowance 2023				26,179,000	19,225,000	19,320,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					14,933,000	15,748,000
A01270	Others				12,203,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**821,000**	**708,000**	**708,000**
A01289	Teaching Allowance				818,000	705,000	705,000
A01299	Others				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0256	**GHS MEHAR I**					
A03	**TOTAL OPERATING EXPENSES**			**480,000**	**282,000**	**493,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**242,000**	**242,000**	**255,000**
A03901	Stationery			125,000	125,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			41,000	41,000	41,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
GHS MEHAR I				**186,449,000**	**131,719,000**	**177,818,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0257	**GHS MEHAR II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,768,000**	**40,515,000**	**55,296,000**
A011	**TOTAL PAY**		**31**	**31**	**27,987,000**	**20,503,000**	**31,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,949,000**	**12,887,000**	**12,990,000**
A01101	Total Basic Pay Of Officer		12	12	10,682,000	12,620,000	12,723,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,335,000		6,354,000
A119	ASSISTANT	(BPS-16)	1	1	3,502,000	12,620,000	4,171,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,845,000		2,198,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**17,038,000**	**7,616,000**	**18,887,000**
A01151	Total Basic Pay Other Staff		19	19	16,972,000	7,581,000	18,852,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	471,000		524,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	7,238,000		8,040,000
D154	DRAWING TEACHER	(BPS-14)	1	1	315,000		349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,305,000		4,781,000
S053	SENIOR CLERK	(BPS-14)				7,581,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,390,000		1,544,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	434,000		482,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	403,000		448,000
C089	CHOWKIDAR	(BPS-01)	1	1	403,000		448,000
M022	MALHI	(BPS-01)	1	1	403,000		448,000
N003	NAIB QASID	(BPS-01)	3	3	1,207,000		1,340,000
S008	SANITARY WORKER	(BPS-01)	1	1	403,000		448,000
A01152	Personal pay				66,000	35,000	35,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0257	**GHS MEHAR II**					
A012	**TOTAL ALLOWANCES**			21,781,000	20,012,000	23,419,000
A012-1	**TOTAL REGULAR ALLOWANCES**			21,565,000	19,821,000	23,228,000
A01202	House Rent Allowance			1,488,000	1,343,000	1,343,000
A01203	Conveyance Allowance			1,434,000	1,339,000	1,339,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			674,000	556,000	556,000
A0124R	Ad-Hoc Relief Allowance-2022			2,254,000	1,830,000	1,830,000
A0124S	Differential Allowance			4,841,000	3,945,000	3,945,000
A0124X	Adhoc Relief Allowance 2023			7,735,000	6,096,000	6,096,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,661,000	4,894,000
A01270	Others			3,088,000		3,174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			216,000	191,000	191,000
A01289	Teaching Allowance			213,000	188,000	188,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			331,000	133,000	336,000
A032	**TOTAL COMMUNICATIONS**			40,000	40,000	40,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			198,000		198,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			93,000	93,000	98,000
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0257 GHS MEHAR II					
GHS MEHAR II			**50,099,000**	**40,648,000**	**55,632,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0259	**GHS MURADABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,952,000**	**39,853,000**	**51,693,000**
A011	**TOTAL PAY**	**34**	**34**	**25,614,000**	**20,194,000**	**29,020,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**12,267,000**	**11,717,000**	**14,671,000**
A01101	Total Basic Pay Of Officer	9	9	12,033,000	11,378,000	14,332,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	9,202,000		10,960,000
A119	ASSISTANT (BPS-16)				11,378,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,831,000		3,372,000
A01102	Personal pay			234,000	339,000	339,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**13,347,000**	**8,477,000**	**14,349,000**
A01151	Total Basic Pay Other Staff	25	25	13,291,000	8,413,000	14,285,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	429,000		476,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	429,000		476,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			429,000		
D154	DRAWING TEACHER (BPS-14)	1	1	429,000		476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,671,000		1,856,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	429,000		476,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	672,000		746,000
S053	SENIOR CLERK (BPS-14)				8,413,000	
J053	JUNIOR CLERK (BPS-11)	1	1	314,000		348,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,031,000		1,145,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	256,000		284,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	238,000		265,000
C089	CHOWKIDAR (BPS-01)	2	2	2,408,000		2,675,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0259	**GHS MURADABAD**						
M022	MALHI	(BPS-01)	1	1	232,000		258,000
N003	NAIB QASID	(BPS-01)	2	2	2,162,000		2,402,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,162,000		2,402,000
A01152	Personal pay				56,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**20,338,000**	**19,659,000**	**22,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,145,000**	**19,434,000**	**22,448,000**
A01202	House Rent Allowance				1,319,000	1,190,000	1,190,000
A01203	Conveyance Allowance				1,349,000	1,148,000	1,148,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				661,000	538,000	538,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,132,000	1,813,000	1,813,000
A0124S	Differential Allowance				4,603,000	3,919,000	3,919,000
A0124X	Adhoc Relief Allowance 2023				7,331,000	6,070,000	6,070,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,722,000	4,958,000
A01270	Others				2,702,000		2,778,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**193,000**	**225,000**	**225,000**
A01289	Teaching Allowance				193,000	225,000	225,000
A03	**TOTAL OPERATING EXPENSES**				**274,000**	**76,000**	**278,000**
A033	**TOTAL UTILITIES**				**198,000**		**198,000**
A03303	Electricity				198,000		198,000
A039	**TOTAL GENERAL**				**76,000**	**76,000**	**80,000**
A03901	Stationery				41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0259	**GHS MURADABAD**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GHS MURADABAD				**46,252,000**	**39,955,000**	**51,997,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0260	**GHS PATT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,783,000**	**26,771,000**	**32,691,000**
A011	**TOTAL PAY**		**25**	**25**	**16,565,000**	**13,426,000**	**17,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,765,000**	**6,669,000**	**4,484,000**
A01101	Total Basic Pay Of Officer		8	8	3,765,000	6,669,000	4,484,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,144,000		1,362,000
A119	ASSISTANT	(BPS-16)	1	1	887,000	6,669,000	1,057,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,734,000		2,065,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,800,000**	**6,757,000**	**12,802,000**
A01151	Total Basic Pay Other Staff		17	17	12,756,000	6,711,000	12,756,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	693,000		769,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,313,000		1,458,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,270,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,313,000		1,458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,438,000		4,929,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	902,000		1,002,000
S053	SENIOR CLERK	(BPS-14)				6,711,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	656,000		729,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	365,000		406,000
C089	CHOWKIDAR	(BPS-01)	2	2	771,000		856,000
N003	NAIB QASID	(BPS-01)	2	2	771,000		856,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		293,000
A01152	Personal pay				44,000	46,000	46,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0260	**GHS PATT**					
A012	**TOTAL ALLOWANCES**			**13,218,000**	**13,345,000**	**15,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,089,000**	**13,213,000**	**15,273,000**
A01202	House Rent Allowance			820,000	807,000	807,000
A01203	Conveyance Allowance			926,000	875,000	875,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			415,000	372,000	372,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,308,000	1,187,000	1,187,000
A0124S	Differential Allowance			2,942,000	2,579,000	2,579,000
A0124X	Adhoc Relief Allowance 2023			4,813,000	4,126,000	4,126,000
A0125E	Adhoc Relief Allowance-2024				3,209,000	3,369,000
A01270	Others			1,848,000		1,900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**132,000**	**132,000**
A01289	Teaching Allowance			129,000	132,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**323,000**	**125,000**	**327,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**89,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			24,000	24,000	24,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0260 GHS PATT					
GHS PATT			30,106,000	26,896,000	33,018,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0262	**GHS PILOT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**206,784,000**	**185,308,000**	**220,537,000**
A011	**TOTAL PAY**		**98**	**102**	**116,671,000**	**94,557,000**	**128,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**63,798,000**	**66,134,000**	**68,530,000**
A01101	Total Basic Pay Of Officer		51	51	63,725,000	66,061,000	68,457,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	6,350,000		7,563,000
A311	ASSOCIATE PROFESSOR	(BPS-19)			1,364,000		
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	971,000		1,156,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,821,000		5,742,000
L058	LIBRARIAN	(BPS-17)	1	1	3,678,000		4,381,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,774,000		4,495,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,129,000		6,109,000
A119	ASSISTANT	(BPS-16)	1	1	4,468,000	66,061,000	5,322,000
B093	BIOLOGY TEACHER	(BPS-16)			4,885,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	11,233,000		13,379,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,678,000		4,381,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	12,587,000		14,992,000
A01102	Personal pay				73,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**51**	**52,873,000**	**28,423,000**	**59,733,000**
A01151	Total Basic Pay Other Staff		47	51	52,712,000	28,262,000	59,572,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	9,000,000		9,996,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,667,000		1,852,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	14,395,000		15,989,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,470,000		2,743,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0262	**GHS PILOT DADU**						
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	2,277,000		2,530,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,199,000		1,331,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	13,463,000		14,954,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	619,000	28,262,000	688,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,152,000		1,280,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	578,000		642,000
B008	BAND MASTER	(BPS-05)		2			447,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	722,000		802,000
C167	COOK	(BPS-02)	3	3	1,073,000		1,192,000
C089	CHOWKIDAR	(BPS-01)	2	2	720,000		800,000
M022	MALHI	(BPS-01)	2	2	704,000		782,000
N003	NAIB QASID	(BPS-01)	3	3	1,058,000		1,175,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,412,000		1,568,000
A01152	Personal pay				161,000	161,000	161,000
A012	**TOTAL ALLOWANCES**				**90,113,000**	**90,751,000**	**92,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,209,000**	**89,912,000**	**91,435,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,767,000	5,722,000	5,827,000
A01203	Conveyance Allowance				4,940,000	4,714,000	4,748,000
A01207	Washing Allowance				13,000	7,000	7,000
A0120D	Integrated Allowance				68,000	56,000	56,000
A01217	Medical Allowance				3,228,000	2,562,000	2,579,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0262	**GHS PILOT DADU**					
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			9,014,000	8,554,000	8,595,000
A0124S	Differential Allowance			22,240,000	18,402,000	18,486,000
A0124X	Adhoc Relief Allowance 2023			30,558,000	27,889,000	27,984,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				21,589,000	22,736,000
A01270	Others			13,014,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**904,000**	**839,000**	**839,000**
A01289	Teaching Allowance			904,000	839,000	839,000
A03	**TOTAL OPERATING EXPENSES**			**747,000**	**549,000**	**756,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**129,000**
A03202	Telephone and Trunk call			129,000	129,000	129,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**177,000**
A03901	Stationery			87,000	87,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			32,000	32,000	32,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0262 GHS PILOT DADU					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS PILOT DADU			**207,531,000**	**186,457,000**	**221,293,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0264	**GHS PRANO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,376,000**	**35,321,000**	**43,048,000**
A011	**TOTAL PAY**		**36**	**37**	**23,583,000**	**22,370,000**	**27,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,098,000**	**10,098,000**	**11,983,000**
A01101	Total Basic Pay Of Officer		9	9	9,860,000	9,860,000	11,745,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,623,000		6,697,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				9,860,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,769,000		4,490,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**13,485,000**	**12,272,000**	**15,245,000**
A01151	Total Basic Pay Other Staff		27	28	13,476,000	12,263,000	15,236,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,877,000		2,084,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,085,000		5,648,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,398,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				12,263,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	684,000		759,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,958,000		2,175,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	437,000		485,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	429,000		476,000
C089	CHOWKIDAR	(BPS-01)	1	1	404,000		449,000
N003	NAIB QASID	(BPS-01)	2	2	800,000		888,000
S008	SANITARY WORKER	(BPS-01)	1	1	404,000		449,000
A01152	Personal pay				9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0264	**GHS PRANO DERO**					
A012	**TOTAL ALLOWANCES**			**12,793,000**	**12,951,000**	**15,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,629,000**	**12,768,000**	**15,637,000**
A01202	House Rent Allowance			804,000	783,000	888,000
A01203	Conveyance Allowance			991,000	1,061,000	1,095,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			446,000	398,000	415,000
A0124R	Ad-Hoc Relief Allowance-2022			1,341,000	1,124,000	1,165,000
A0124S	Differential Allowance			2,966,000	2,470,000	2,554,000
A0124X	Adhoc Relief Allowance 2023			3,853,000	3,978,000	4,073,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,942,000	3,157,000
A01270	Others			2,216,000		2,278,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**183,000**	**183,000**
A01289	Teaching Allowance			161,000	180,000	180,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**115,000**	**316,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0264 GHS PRANO DERO					
GHS PRANO DERO			**36,689,000**	**35,436,000**	**43,364,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0265	**GHS TALUB MOULA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,786,000**	**127,050,000**	**171,657,000**
A011	**TOTAL PAY**		**61**	**63**	**101,198,000**	**65,088,000**	**108,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**43,685,000**	**45,075,000**	**52,030,000**
A01101	Total Basic Pay Of Officer		32	32	43,685,000	45,075,000	52,030,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	15,525,000		18,491,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,208,000		6,203,000
A119	ASSISTANT	(BPS-16)	1	1	6,404,000	45,075,000	7,627,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	6,814,000		8,116,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	8,947,000		10,656,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**31**	**57,513,000**	**20,013,000**	**56,474,000**
A01151	Total Basic Pay Other Staff		29	31	57,511,000	20,002,000	56,463,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	14,049,000		15,604,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	12,370,000		13,740,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,553,000		2,836,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			7,195,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,783,000		1,981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	14,049,000		15,604,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	505,000	20,002,000	561,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	961,000		1,067,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	550,000		611,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0265	**GHS TALUB MOULA DADU**						
C167	COOK	(BPS-02)	1	1	550,000		611,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,093,000		1,214,000
M022	MALHI	(BPS-01)	1	1	550,000		611,000
N003	NAIB QASID	(BPS-01)	1	1	550,000		611,000
S008	SANITARY WORKER	(BPS-01)	1	1	550,000		611,000
A01152	Personal pay				2,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**64,588,000**	**61,962,000**	**63,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,963,000**	**61,407,000**	**62,598,000**
A01202	House Rent Allowance				3,941,000	3,872,000	3,977,000
A01203	Conveyance Allowance				3,348,000	3,199,000	3,233,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,024,000	1,608,000	1,625,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				6,269,000	5,892,000	5,933,000
A0124S	Differential Allowance				16,113,000	12,573,000	12,657,000
A0124X	Adhoc Relief Allowance 2023				21,441,000	19,264,000	19,359,000
A0125E	Adhoc Relief Allowance-2024					14,939,000	15,754,000
A01270	Others				10,767,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**625,000**	**555,000**	**555,000**
A01289	Teaching Allowance				625,000	555,000	555,000
A03	**TOTAL OPERATING EXPENSES**				**764,000**	**368,000**	**777,000**
A032	**TOTAL COMMUNICATIONS**				**129,000**	**129,000**	**129,000**
A03202	Telephone and Trunk call				129,000	129,000	129,000
A033	**TOTAL UTILITIES**				**396,000**		**396,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0265	**GHS TALUB MOULA DADU**					
A03303	Electricity			396,000		396,000
A039	**TOTAL GENERAL**			**239,000**	**239,000**	**252,000**
A03901	Stationery			130,000	130,000	143,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			28,000	28,000	28,000
GHS TALUB MOULA DADU				**166,550,000**	**127,418,000**	**172,434,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0266	**GHS TANDO RAHIM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,797,000**	**24,399,000**	**34,147,000**
A011	**TOTAL PAY**		**21**	**22**	**16,831,000**	**12,446,000**	**19,899,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,243,000**	**7,848,000**	**3,696,000**
A01101	Total Basic Pay Of Officer		7	8	2,084,000	7,689,000	3,537,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,689,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,265,000		1,507,000
A01102	Personal pay				159,000	159,000	159,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**14,588,000**	**4,598,000**	**16,203,000**
A01151	Total Basic Pay Other Staff		14	14	14,524,000	4,526,000	16,131,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,643,000		2,935,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,369,000		7,074,000
S053	SENIOR CLERK	(BPS-14)				4,526,000	
C089	CHOWKIDAR	(BPS-01)	2	2	1,572,000		1,746,000
N003	NAIB QASID	(BPS-01)	4	4	3,148,000		3,496,000
S008	SANITARY WORKER	(BPS-01)	1	1	792,000		880,000
A01152	Personal pay				64,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**11,966,000**	**11,953,000**	**14,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,850,000**	**11,845,000**	**14,140,000**
A01202	House Rent Allowance				755,000	713,000	713,000
A01203	Conveyance Allowance				710,000	681,000	681,000
A0120D	Integrated Allowance				35,000	34,000	34,000
A01217	Medical Allowance				372,000	364,000	364,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0266	**GHS TANDO RAHIM KHAN**					
A01233	Unattractive Area Allowance			30,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			1,175,000	1,109,000	1,109,000
A0124S	Differential Allowance			2,566,000	2,389,000	2,389,000
A0124X	Adhoc Relief Allowance 2023			4,115,000	3,647,000	3,647,000
A0125E	Adhoc Relief Allowance-2024				2,878,000	3,022,000
A01270	Others			2,092,000		2,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**108,000**	**108,000**
A01289	Teaching Allowance			116,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**325,000**	**127,000**	**329,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**91,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS TANDO RAHIM KHAN				**29,122,000**	**24,526,000**	**34,476,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0267	**GHS THARIRI MOUHABAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,964,000**	**33,116,000**	**44,304,000**
A011	**TOTAL PAY**		**22**	**23**	**21,521,000**	**16,830,000**	**25,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,035,000**	**10,725,000**	**9,855,000**
A01101	Total Basic Pay Of Officer		8	8	7,739,000	10,089,000	9,219,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,666,000		4,367,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				10,089,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,254,000		3,876,000
A01102	Personal pay				296,000	636,000	636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**13,486,000**	**6,105,000**	**15,246,000**
A01151	Total Basic Pay Other Staff		14	15	13,486,000	6,105,000	15,246,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,252,000		2,501,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,489,000		1,653,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,489,000		1,653,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,806,000		6,449,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,105,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	742,000		824,000
C089	CHOWKIDAR	(BPS-01)	1	1	415,000		461,000
M022	MALHI	(BPS-01)	1	1	419,000		465,000
N003	NAIB QASID	(BPS-01)	1	1	437,000		485,000
S008	SANITARY WORKER	(BPS-01)	1	1	437,000		485,000
A012	**TOTAL ALLOWANCES**				**15,443,000**	**16,286,000**	**19,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,285,000**	**16,145,000**	**19,062,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0267	**GHS THARIRI MOUHABAT**					
A01202	House Rent Allowance			928,000	1,027,000	1,132,000
A01203	Conveyance Allowance			968,000	990,000	1,024,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			410,000	422,000	439,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,648,000	1,539,000	1,580,000
A0124S	Differential Allowance			3,517,000	3,352,000	3,436,000
A0124T	Special Allowance - 2022				31,000	
A0124X	Adhoc Relief Allowance 2023			5,552,000	4,996,000	5,091,000
A0125E	Adhoc Relief Allowance-2024				3,778,000	4,035,000
A01270	Others			2,252,000		2,315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**141,000**	**141,000**
A01289	Teaching Allowance			158,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**344,000**	**146,000**	**350,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**112,000**
A03901	Stationery			56,000	56,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			26,000	26,000	26,000
GHS THARIRI MOUHABAT				**37,308,000**	**33,262,000**	**44,654,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0268	**GHS THARIRI JADO SHAHEED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,616,000**	**60,834,000**	**90,657,000**
A011	**TOTAL PAY**		**32**	**33**	**47,605,000**	**31,315,000**	**55,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**27,830,000**	**25,023,000**	**33,086,000**
A01101	Total Basic Pay Of Officer		13	13	27,506,000	24,699,000	32,762,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,238,000		15,768,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	3,885,000	24,699,000	4,627,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	9,596,000		11,430,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**19,775,000**	**6,292,000**	**22,138,000**
A01151	Total Basic Pay Other Staff		19	20	19,520,000	6,106,000	21,952,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,391,000		2,655,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,530,000		2,811,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,336,000		2,595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,605,000		7,336,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,106,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,148,000		1,275,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	617,000		686,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,228,000		1,363,000
M022	MALHI	(BPS-01)	1	1	617,000		686,000
N003	NAIB QASID	(BPS-01)	2	2	1,228,000		1,363,000
S008	SANITARY WORKER	(BPS-01)	1	1	617,000		686,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0268	**GHS THARIRI JADO SHAHEED**					
A01152	Personal pay			255,000	186,000	186,000
A012	**TOTAL ALLOWANCES**			**30,011,000**	**29,519,000**	**35,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,795,000**	**29,272,000**	**35,186,000**
A01202	House Rent Allowance			1,849,000	1,964,000	2,069,000
A01203	Conveyance Allowance			1,316,000	1,343,000	1,377,000
A01207	Washing Allowance			9,000	6,000	6,000
A0120D	Integrated Allowance			12,000	11,000	11,000
A01217	Medical Allowance			1,045,000	813,000	830,000
A01224	Entertainment Allowance				5,000	5,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,002,000	2,843,000	2,884,000
A0124S	Differential Allowance			7,456,000	6,084,000	6,168,000
A0124X	Adhoc Relief Allowance 2023			10,129,000	9,124,000	9,219,000
A0125E	Adhoc Relief Allowance-2024				7,077,000	7,499,000
A01270	Others			4,977,000		5,116,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**247,000**	**247,000**
A01289	Teaching Allowance			213,000	244,000	244,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**303,000**	**105,000**	**309,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**111,000**
A03901	Stationery			57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0268 GHS THARIRI JADO SHAHEED					
GHS THARIRI JADO SHAHEED			**77,919,000**	**60,939,000**	**90,966,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0269	**GHS WAHI PANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,725,000**	**25,155,000**	**50,635,000**
A011	**TOTAL PAY**		**27**	**27**	**30,559,000**	**12,619,000**	**35,333,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**18,532,000**	**5,802,000**	**22,013,000**
A01101	Total Basic Pay Of Officer		9	9	18,218,000	5,488,000	21,699,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,652,000		12,687,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,488,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,747,000		8,036,000
A01102	Personal pay				314,000	314,000	314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**12,027,000**	**6,817,000**	**13,320,000**
A01151	Total Basic Pay Other Staff		18	18	11,967,000	6,787,000	13,290,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,421,000		1,578,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,586,000		1,761,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,794,000		1,993,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,392,000		3,767,000
S053	SENIOR CLERK	(BPS-14)				6,787,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	757,000		841,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	510,000		567,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	449,000		498,000
C089	CHOWKIDAR	(BPS-01)	1	1	450,000		499,000
N003	NAIB QASID	(BPS-01)	2	2	938,000		1,042,000
S008	SANITARY WORKER	(BPS-01)	2	2	670,000		744,000
A01152	Personal pay				60,000	30,000	30,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0269	**GHS WAHI PANDHI**					
A012	**TOTAL ALLOWANCES**			**16,166,000**	**12,536,000**	**15,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,994,000**	**12,408,000**	**15,174,000**
A01202	House Rent Allowance			1,087,000	806,000	806,000
A01203	Conveyance Allowance			1,230,000	886,000	886,000
A01207	Washing Allowance			17,000	16,000	16,000
A0120D	Integrated Allowance			23,000	14,000	14,000
A01217	Medical Allowance			540,000	382,000	382,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			37,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022			1,558,000	1,087,000	1,087,000
A0124S	Differential Allowance			3,403,000	2,367,000	2,367,000
A0124X	Adhoc Relief Allowance 2023			5,553,000	3,785,000	3,785,000
A0125E	Adhoc Relief Allowance-2024				2,978,000	3,127,000
A01270	Others			2,546,000		2,617,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**128,000**	**128,000**
A01289	Teaching Allowance			172,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**157,000**	**362,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**124,000**
A03901	Stationery			66,000	66,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0269 GHS WAHI PANDHI					
GHS WAHI PANDHI			**47,080,000**	**25,312,000**	**50,997,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0271	**GGHS BETTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,782,000**	**24,295,000**	**29,370,000**
A011	**TOTAL PAY**		**18**	**18**	**13,711,000**	**12,167,000**	**15,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,419,000**	**5,433,000**	**4,073,000**
A01101	Total Basic Pay Of Officer		7	7	3,419,000	5,433,000	4,073,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,433,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,600,000		3,097,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**10,292,000**	**6,734,000**	**11,430,000**
A01151	Total Basic Pay Other Staff		11	11	10,266,000	6,708,000	11,404,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,602,000		1,779,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,694,000		1,881,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,751,000		1,945,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,182,000		2,424,000
S053	SENIOR CLERK	(BPS-14)				6,708,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	593,000		659,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	508,000		564,000
C089	CHOWKIDAR	(BPS-01)	1	1	482,000		536,000
N003	NAIB QASID	(BPS-01)	1	1	482,000		536,000
S008	SANITARY WORKER	(BPS-01)	2	2	972,000		1,080,000
A01152	Personal pay				26,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**12,071,000**	**12,128,000**	**13,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,875,000**	**12,029,000**	**13,768,000**
A01202	House Rent Allowance				713,000	629,000	629,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0271	**GGHS BETTO**					
A01203	Conveyance Allowance			824,000	729,000	729,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			419,000	357,000	357,000
A0124R	Ad-Hoc Relief Allowance-2022			1,392,000	1,132,000	1,132,000
A0124S	Differential Allowance			2,668,000	2,438,000	2,438,000
A0124X	Adhoc Relief Allowance 2023			4,284,000	3,795,000	3,795,000
A0125E	Adhoc Relief Allowance-2024				2,924,000	3,070,000
A01270	Others			1,550,000		1,593,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**196,000**	**99,000**	**99,000**
A01289	Teaching Allowance			196,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**383,000**	**185,000**	**389,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**210,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**127,000**	**127,000**	**133,000**
A03901	Stationery			63,000	63,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			28,000	28,000	28,000
GGHS BETTO				**26,165,000**	**24,480,000**	**29,759,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0273	**GGHS KG DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,923,000**	**82,176,000**	**114,734,000**
A011	**TOTAL PAY**		**47**	**49**	**57,358,000**	**41,749,000**	**67,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**36,284,000**	**30,078,000**	**43,216,000**
A01101	Total Basic Pay Of Officer		19	19	36,284,000	30,078,000	43,216,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	16,064,000		19,133,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,855,000		6,974,000
A119	ASSISTANT	(BPS-16)				30,078,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	13,128,000		15,636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**30**	**21,074,000**	**11,671,000**	**23,943,000**
A01151	Total Basic Pay Other Staff		28	30	20,995,000	11,624,000	23,896,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	375,000		417,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	355,000		395,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,118,000		2,352,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	355,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,928,000		12,138,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	11,624,000	395,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,733,000		1,924,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	554,000		615,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	939,000		1,043,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0273	**GGHS KG DADU**						
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		586,000
M022	MALHI	(BPS-01)	1	1	514,000		571,000
N003	NAIB QASID	(BPS-01)	2	2	1,019,000		1,132,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,019,000		1,132,000
A01152	Personal pay				79,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**37,565,000**	**40,427,000**	**47,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,196,000**	**40,071,000**	**47,219,000**
A01202	House Rent Allowance				2,422,000	2,613,000	2,718,000
A01203	Conveyance Allowance				2,104,000	2,153,000	2,187,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,169,000	1,079,000	1,096,000
A01226	Computer Allowance				19,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					162,000	162,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,781,000	3,825,000	3,866,000
A0124S	Differential Allowance				8,638,000	8,167,000	8,251,000
A0124X	Adhoc Relief Allowance 2023				12,975,000	12,466,000	12,561,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,569,000	10,115,000
A01270	Others				6,056,000		6,226,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**369,000**	**356,000**	**356,000**
A01289	Teaching Allowance				369,000	356,000	356,000
A03	**TOTAL OPERATING EXPENSES**				**428,000**	**230,000**	**439,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call				40,000	40,000	40,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0273	**GGHS KG DADU**					
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**190,000**	**190,000**	**201,000**
A03901	Stationery			110,000	110,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			36,000	36,000	36,000
GGHS KG DADU				**95,351,000**	**82,406,000**	**115,173,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0274	**GGHS K.N SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,223,000**	**60,731,000**	**73,432,000**
A011	**TOTAL PAY**		**39**	**40**	**39,119,000**	**30,981,000**	**38,553,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**19,599,000**	**21,255,000**	**19,062,000**
A01101	Total Basic Pay Of Officer		18	18	19,550,000	21,206,000	19,013,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,471,000		6,516,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	1,607,000	21,206,000	1,914,000
B093	BIOLOGY TEACHER	(BPS-16)			3,586,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	8,099,000		9,646,000
A01102	Personal pay				49,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**19,520,000**	**9,726,000**	**19,491,000**
A01151	Total Basic Pay Other Staff		21	22	19,489,000	9,695,000	19,460,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,948,000		3,275,000
A101	APPRENTICES	(BPS-14)			1,120,000		
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,090,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,450,000		1,610,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,672,000		8,521,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	323,000	9,695,000	358,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,665,000		1,849,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	565,000		627,000
C089	CHOWKIDAR	(BPS-01)	1	1	565,000		627,000
M022	MALHI	(BPS-01)	1	1	196,000		218,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0274	**GGHS K.N SHAH**						
N003	NAIB QASID	(BPS-01)	2	2	1,127,000		1,252,000
S008	SANITARY WORKER	(BPS-01)	1	1	565,000		627,000
A01152	Personal pay				31,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**28,104,000**	**29,750,000**	**34,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,819,000**	**29,467,000**	**34,596,000**
A01202	House Rent Allowance				1,859,000	1,945,000	2,050,000
A01203	Conveyance Allowance				1,684,000	1,688,000	1,722,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				894,000	809,000	826,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,815,000	2,821,000	2,862,000
A0124S	Differential Allowance				6,879,000	6,046,000	6,130,000
A0124X	Adhoc Relief Allowance 2023				9,463,000	9,103,000	9,198,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,046,000	7,466,000
A01270	Others				4,215,000		4,333,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**285,000**	**283,000**	**283,000**
A01289	Teaching Allowance				285,000	283,000	283,000
A03	**TOTAL OPERATING EXPENSES**				**299,000**	**101,000**	**299,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**210,000**	**12,000**	**210,000**
A03302	Water				12,000	12,000	12,000
A03303	Electricity				198,000		198,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0274	**GGHS K.N SHAH**					
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**43,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03970	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**101,000**	**101,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**75,000**
A13101	Machinery and Equipment			75,000	75,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGHS K.N SHAH				**67,623,000**	**60,933,000**	**73,832,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0275	**GGHS PATT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,413,000**	**23,224,000**	**32,168,000**
A011	**TOTAL PAY**		**28**	**28**	**16,403,000**	**11,344,000**	**18,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,166,000**	**531,000**	**3,771,000**
A01101	Total Basic Pay Of Officer		10	10	3,166,000	531,000	3,771,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				531,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,347,000		2,795,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**13,237,000**	**10,813,000**	**14,704,000**
A01151	Total Basic Pay Other Staff		18	18	13,237,000	10,813,000	14,704,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,110,000		1,233,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	9,579,000		10,640,000
S053	SENIOR CLERK	(BPS-14)				10,813,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	605,000		672,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	450,000		499,000
C089	CHOWKIDAR	(BPS-01)	1	1	375,000		417,000
M022	MALHI	(BPS-01)	1	1	375,000		417,000
N003	NAIB QASID	(BPS-01)	2	2	743,000		826,000
A012	**TOTAL ALLOWANCES**				**11,010,000**	**11,880,000**	**13,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,891,000**	**11,728,000**	**13,541,000**
A01202	House Rent Allowance				730,000	687,000	687,000
A01203	Conveyance Allowance				970,000	939,000	939,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				436,000	413,000	413,000
A0124R	Ad-Hoc Relief Allowance-2022				1,073,000	1,036,000	1,036,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0275	**GGHS PATT**					
A0124S	Differential Allowance			2,385,000	2,280,000	2,280,000
A0124X	Adhoc Relief Allowance 2023			3,652,000	3,563,000	3,563,000
A0125E	Adhoc Relief Allowance-2024				2,792,000	2,932,000
A01270	Others			1,627,000		1,673,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**152,000**	**152,000**
A01289	Teaching Allowance			119,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**310,000**	**112,000**	**313,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GGHS PATT				**27,723,000**	**23,336,000**	**32,481,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0276	**GGHS PHULJI STATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,996,000**	**30,594,000**	**41,136,000**
A011	**TOTAL PAY**		**24**	**24**	**21,666,000**	**15,495,000**	**23,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,017,000**	**4,608,000**	**2,061,000**
A01101	Total Basic Pay Of Officer		8	8	1,222,000	4,002,000	1,455,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	655,000		780,000
A119	ASSISTANT	(BPS-16)				4,002,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	567,000		675,000
A01102	Personal pay				795,000	606,000	606,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**19,649,000**	**10,887,000**	**21,826,000**
A01151	Total Basic Pay Other Staff		16	16	19,592,000	10,823,000	21,762,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	525,000		583,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,145,000		2,383,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,130,000		2,365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,670,000		10,741,000
S053	SENIOR CLERK	(BPS-14)				10,823,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,177,000		1,307,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,049,000		1,165,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	727,000		808,000
C089	CHOWKIDAR	(BPS-01)	1	1	727,000		808,000
N003	NAIB QASID	(BPS-01)	2	2	1,442,000		1,602,000
A01152	Personal pay				57,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**15,330,000**	**15,099,000**	**17,249,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,136,000**	**14,919,000**	**17,069,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0276	**GGHS PHULJI STATION**					
A01202	House Rent Allowance			791,000	735,000	735,000
A01203	Conveyance Allowance			1,013,000	922,000	922,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			419,000	379,000	379,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,655,000	1,446,000	1,446,000
A0124S	Differential Allowance			3,581,000	3,091,000	3,091,000
A0124X	Adhoc Relief Allowance 2023			5,753,000	4,674,000	4,674,000
A0125E	Adhoc Relief Allowance-2024				3,661,000	3,844,000
A01270	Others			1,913,000		1,967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**180,000**	**180,000**
A01289	Teaching Allowance			194,000	180,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**334,000**	**136,000**	**338,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**94,000**
A03901	Stationery			41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			23,000	23,000	23,000
GGHS PHULJI STATION				**37,330,000**	**30,730,000**	**41,474,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0277	**GGHS KAZI ARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,695,000**	**16,769,000**	**27,131,000**
A011	**TOTAL PAY**		**20**	**20**	**16,374,000**	**10,683,000**	**18,658,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,994,000**	**6,104,000**	**7,130,000**
A01101	Total Basic Pay Of Officer		7	7	5,940,000	6,050,000	7,076,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,121,000		6,100,000
A01102	Personal pay				54,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,380,000**	**4,579,000**	**11,528,000**
A01151	Total Basic Pay Other Staff		13	13	10,372,000	4,571,000	11,520,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	4,795,000		5,326,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	725,000		806,000
D154	DRAWING TEACHER	(BPS-14)	1	1	682,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,257,000		3,617,000
S053	SENIOR CLERK	(BPS-14)				4,571,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	376,000		418,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	305,000		338,000
N003	NAIB QASID	(BPS-01)	1	1	232,000		258,000
A01152	Personal pay				8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**7,321,000**	**6,086,000**	**8,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,200,000**	**5,998,000**	**8,385,000**
A01202	House Rent Allowance				436,000	378,000	378,000
A01203	Conveyance Allowance				501,000	526,000	526,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0277	**GGHS KAZI ARIF**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			217,000	234,000	234,000
A01233	Unattractive Area Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			550,000	516,000	516,000
A0124S	Differential Allowance			1,247,000	1,178,000	1,178,000
A0124X	Adhoc Relief Allowance 2023			1,986,000	1,761,000	1,761,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,396,000	1,466,000
A01270	Others			2,254,000		2,317,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**88,000**	**88,000**
A01289	Teaching Allowance			121,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**399,000**	**179,000**	**406,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**220,000**		**220,000**
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**142,000**
A03901	Stationery			68,000	68,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			28,000	28,000	28,000
GGHS KAZI ARIF				**24,094,000**	**16,948,000**	**27,537,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0279	**GGHS SHAH PANJO SULTAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,068,000**	**12,923,000**	**25,385,000**
A011	**TOTAL PAY**		**18**	**18**	**15,132,000**	**6,482,000**	**17,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,853,000**	**1,305,000**	**5,762,000**
A01101	Total Basic Pay Of Officer		8	8	4,759,000	1,211,000	5,668,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,209,000		1,440,000
A119	ASSISTANT	(BPS-16)	1	1	597,000	1,211,000	711,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,953,000		3,517,000
A01102	Personal pay				94,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**10,279,000**	**5,177,000**	**11,452,000**
A01151	Total Basic Pay Other Staff		10	10	10,220,000	5,075,000	11,350,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,663,000		1,847,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,695,000		1,883,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,678,000		1,864,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,519,000		2,797,000
S053	SENIOR CLERK	(BPS-14)				5,075,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	732,000		813,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	573,000		636,000
N003	NAIB QASID	(BPS-01)	2	2	787,000		874,000
S008	SANITARY WORKER	(BPS-01)	1	1	573,000		636,000
A01152	Personal pay				59,000	102,000	102,000
A012	**TOTAL ALLOWANCES**				**6,936,000**	**6,441,000**	**8,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,861,000**	**6,366,000**	**8,096,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0279	**GGHS SHAH PANJO SULTAN**					
A01202	House Rent Allowance			309,000	304,000	304,000
A01203	Conveyance Allowance			457,000	402,000	402,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			247,000	146,000	146,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			592,000	592,000	592,000
A0124S	Differential Allowance			1,452,000	1,305,000	1,305,000
A0124X	Adhoc Relief Allowance 2023			2,179,000	2,053,000	2,053,000
A0125E	Adhoc Relief Allowance-2024				1,548,000	1,625,000
A01270	Others			1,608,000		1,653,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**75,000**	**75,000**
A01289	Teaching Allowance			75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**315,000**	**95,000**	**319,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**220,000**		**220,000**
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**93,000**
A03901	Stationery			39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			24,000	24,000	24,000
GGHS SHAH PANJO SULTAN				**22,383,000**	**13,018,000**	**25,704,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0280	**GGHS THARIRI MUHABAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,613,000**	**28,707,000**	**47,291,000**
A011	**TOTAL PAY**		**30**	**30**	**26,700,000**	**14,487,000**	**30,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,923,000**	**8,003,000**	**9,416,000**
A01101	Total Basic Pay Of Officer		11	11	7,815,000	7,895,000	9,308,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,070,000		4,847,000
A119	ASSISTANT	(BPS-16)				7,895,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,745,000		4,461,000
A01102	Personal pay				108,000	108,000	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**18,777,000**	**6,484,000**	**20,865,000**
A01151	Total Basic Pay Other Staff		19	19	18,723,000	6,418,000	20,799,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,775,000		1,972,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,763,000		1,959,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,677,000		8,527,000
S053	SENIOR CLERK	(BPS-14)				6,418,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,950,000		2,166,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	764,000		849,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	602,000		669,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,194,000		1,326,000
M022	MALHI	(BPS-01)	1	1	602,000		669,000
N003	NAIB QASID	(BPS-01)	3	3	1,794,000		1,993,000
S008	SANITARY WORKER	(BPS-01)	1	1	602,000		669,000
A01152	Personal pay				54,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**13,913,000**	**14,220,000**	**17,010,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0280	**GGHS THARIRI MUHABAT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,811,000**	**14,118,000**	**16,908,000**
A01202	House Rent Allowance			867,000	838,000	838,000
A01203	Conveyance Allowance			838,000	883,000	883,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			425,000	439,000	439,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,367,000	1,328,000	1,328,000
A0124S	Differential Allowance			2,992,000	2,885,000	2,885,000
A0124X	Adhoc Relief Allowance 2023			4,763,000	4,332,000	4,332,000
A0125E	Adhoc Relief Allowance-2024				3,403,000	3,573,000
A01270	Others			2,549,000		2,620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**102,000**	**102,000**
A01289	Teaching Allowance			102,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**304,000**	**106,000**	**304,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**210,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**48,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03970	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**101,000**	**101,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0280	**GGHS THARIRI MUHABAT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**75,000**
A13101	Machinery and Equipment			75,000	75,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGHS THARIRI MUHABAT				**41,018,000**	**28,914,000**	**47,696,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0281	**GGHS FARIDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,785,000**	**22,639,000**	**29,040,000**
A011	**TOTAL PAY**		**32**	**32**	**15,193,000**	**11,303,000**	**16,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,542,000**	**4,440,000**	**3,023,000**
A01101	Total Basic Pay Of Officer		7	7	2,517,000	4,415,000	2,998,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,415,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,698,000		2,022,000
A01102	Personal pay				25,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**12,651,000**	**6,863,000**	**13,289,000**
A01151	Total Basic Pay Other Staff		25	25	12,394,000	6,558,000	12,984,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	704,000		782,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,436,000		1,595,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			704,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,126,000		6,804,000
S053	SENIOR CLERK	(BPS-14)	1	1	461,000	6,558,000	512,000
J053	JUNIOR CLERK	(BPS-11)	1	1	394,000		438,000
C029	CASHIER	(BPS-09)	1	1	401,000		445,000
C089	CHOWKIDAR	(BPS-01)	2	2	483,000		537,000
M022	MALHI	(BPS-01)	1	1	245,000		272,000
N003	NAIB QASID	(BPS-01)	2	2	483,000		537,000
S008	SANITARY WORKER	(BPS-01)	1	1	245,000		272,000
A01152	Personal pay				257,000	305,000	305,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0281	**GGHS FARIDABAD**					
A012	**TOTAL ALLOWANCES**			**9,592,000**	**11,336,000**	**12,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,508,000**	**11,254,000**	**12,646,000**
A01202	House Rent Allowance			596,000	676,000	676,000
A01203	Conveyance Allowance			638,000	735,000	735,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			306,000	352,000	352,000
A01233	Unattractive Area Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			971,000	1,035,000	1,035,000
A0124S	Differential Allowance			2,148,000	2,235,000	2,235,000
A0124X	Adhoc Relief Allowance 2023			3,427,000	3,435,000	3,435,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,588,000	2,717,000
A01270	Others			1,389,000	165,000	1,428,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**82,000**	**82,000**
A01289	Teaching Allowance			84,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**300,000**	**102,000**	**300,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**210,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**44,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0281	**GGHS FARIDABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**101,000**	**101,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**75,000**
A13101	Machinery and Equipment			75,000	75,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGHS FARIDABAD				**25,186,000**	**22,842,000**	**29,441,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0285	**GHS K.N SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**239,692,000**	**157,876,000**	**241,610,000**
A011	**TOTAL PAY**		**79**	**80**	**155,238,000**	**74,974,000**	**169,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**76,559,000**	**53,574,000**	**81,475,000**
A01101	Total Basic Pay Of Officer		43	43	76,487,000	53,459,000	81,360,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,522,000		16,106,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	9,552,000		11,376,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,229,000		3,846,000
A119	ASSISTANT	(BPS-16)	2	2	8,219,000	53,459,000	9,789,000
B093	BIOLOGY TEACHER	(BPS-16)			8,178,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	18,209,000		21,688,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	15,578,000		18,555,000
A01102	Personal pay				72,000	115,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**78,679,000**	**21,400,000**	**87,671,000**
A01151	Total Basic Pay Other Staff		36	37	78,679,000	21,392,000	87,663,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	24,192,000		26,871,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	5,579,000		6,197,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	4,231,000		4,700,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	7,008,000		7,784,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,476,000		3,861,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	21,537,000		23,921,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				21,392,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,924,000		2,137,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0285	**GHS K.N SHAH DADU**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,515,000		1,683,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,924,000		2,137,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	1,190,000		1,322,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,355,000		2,616,000
N003	NAIB QASID	(BPS-01)	2	2	2,355,000		2,616,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,190,000		1,322,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**84,454,000**	**82,902,000**	**72,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,681,000**	**82,229,000**	**71,791,000**
A01202	House Rent Allowance				5,278,000	4,700,000	4,805,000
A01203	Conveyance Allowance				4,290,000	3,825,000	3,859,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				2,841,000	1,929,000	1,946,000
A01226	Computer Allowance				19,000	16,000	16,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				8,187,000	6,833,000	6,874,000
A0124S	Differential Allowance				20,111,000	14,572,000	14,656,000
A0124X	Adhoc Relief Allowance 2023				27,183,000	21,835,000	21,930,000
A0125E	Adhoc Relief Allowance-2024					16,739,000	17,644,000
A01270	Others				15,759,000	11,719,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**773,000**	**673,000**	**673,000**
A01289	Teaching Allowance				773,000	673,000	673,000
A03	**TOTAL OPERATING EXPENSES**				**553,000**	**355,000**	**553,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				40,000	40,000	40,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0285	**GHS K.N SHAH DADU**					
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**210,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			198,000		198,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**45,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**101,000**	**101,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**75,000**
A13101	Machinery and Equipment			75,000	75,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0285 GHS K.N SHAH DADU					
GHS K.N SHAH DADU			**240,346,000**	**159,832,000**	**242,264,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0286	**GBHS KANHIRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,199,000**	**10,797,000**	**10,332,000**
A011	**TOTAL PAY**		**21**	**21**	**4,276,000**	**5,415,000**	**4,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,541,000**	**2,825,000**	**1,798,000**
A01101	Total Basic Pay Of Officer		5	5	1,349,000	2,633,000	1,606,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				2,633,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	562,000		669,000
A01102	Personal pay				192,000	192,000	192,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,735,000**	**2,590,000**	**2,906,000**
A01151	Total Basic Pay Other Staff		16	16	2,676,000	2,488,000	2,804,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	147,000		163,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	147,000		163,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			147,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	147,000		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	144,000		160,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	147,000		163,000
S053	SENIOR CLERK	(BPS-14)				2,488,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		359,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	185,000		205,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	184,000		204,000
C089	CHOWKIDAR	(BPS-01)	1	1	276,000		306,000
M022	MALHI	(BPS-01)	1	1	276,000		306,000
N003	NAIB QASID	(BPS-01)	2	2	276,000		306,000
S008	SANITARY WORKER	(BPS-01)	1	1	276,000		306,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0286	**GBHS KANHIRI**					
A01152	Personal pay			59,000	102,000	102,000
A012	**TOTAL ALLOWANCES**			**5,923,000**	**5,382,000**	**5,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,879,000**	**5,344,000**	**5,590,000**
A01202	House Rent Allowance			347,000	277,000	277,000
A01203	Conveyance Allowance			387,000	295,000	295,000
A01217	Medical Allowance			163,000	110,000	110,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			579,000	458,000	458,000
A0124S	Differential Allowance			1,731,000	985,000	985,000
A0124X	Adhoc Relief Allowance 2023			1,997,000	1,531,000	1,531,000
A0125E	Adhoc Relief Allowance-2024				1,181,000	1,240,000
A01270	Others			673,000	505,000	692,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**38,000**	**38,000**
A01289	Teaching Allowance			44,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**476,000**	**294,000**	**477,000**
A032	**TOTAL COMMUNICATIONS**			**213,000**	**213,000**	**213,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			197,000	197,000	197,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**82,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			28,000	28,000	28,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0286 GBHS KANHIRI					
GBHS KANHIRI			**10,675,000**	**11,091,000**	**10,809,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0287	**GBHS MARKHPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,135,000**	**76,390,000**	**67,413,000**
A011	**TOTAL PAY**		**52**	**54**	**21,808,000**	**36,744,000**	**26,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**14,924,000**	**14,322,000**	**17,725,000**
A01101	Total Basic Pay Of Officer		10	10	14,657,000	14,055,000	17,458,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,239,000		11,004,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)	1	1	1,202,000	14,055,000	1,432,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,979,000		3,549,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**44**	**6,884,000**	**22,422,000**	**8,398,000**
A01151	Total Basic Pay Other Staff		42	44	6,780,000	22,267,000	8,243,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	375,000		417,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	238,000		265,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	2	2	335,000		373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	971,000		1,078,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	335,000		373,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,009,000		1,121,000
S053	SENIOR CLERK	(BPS-14)				22,267,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	2,486,000		2,761,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000		200,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0287	**GBHS MARKHPUR**						
N003	NAIB QASID	(BPS-01)	5	5	588,000		654,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000		200,000
A01152	Personal pay				104,000	155,000	155,000
A012	**TOTAL ALLOWANCES**				**34,327,000**	**39,646,000**	**41,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,841,000**	**38,918,000**	**40,851,000**
A01202	House Rent Allowance				2,024,000	2,093,000	2,198,000
A01203	Conveyance Allowance				2,218,000	2,245,000	2,279,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,032,000	1,048,000	1,065,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,502,000	3,351,000	3,392,000
A0124S	Differential Allowance				8,965,000	7,297,000	7,381,000
A0124X	Adhoc Relief Allowance 2023				12,283,000	11,357,000	11,452,000
A0125E	Adhoc Relief Allowance-2024					8,660,000	9,161,000
A01270	Others				3,802,000	2,852,000	3,908,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**486,000**	**728,000**	**439,000**
A01274	Medical Charges					291,000	
A01289	Teaching Allowance				483,000	436,000	436,000
A01299	Others				3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**257,000**	**75,000**	**259,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A033	**TOTAL UTILITIES**				**182,000**		**182,000**
A03303	Electricity				182,000		182,000
A039	**TOTAL GENERAL**				**68,000**	**68,000**	**70,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0287 GBHS MARKHPUR					
A03901 Stationery			20,000	20,000	22,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			28,000	28,000	28,000
GBHS MARKHPUR			**56,392,000**	**76,465,000**	**67,672,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0288	**GBHS QAZI PIR MD SOLANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,265,000**	**19,505,000**	**19,046,000**
A011	**TOTAL PAY**		**16**	**16**	**7,746,000**	**9,670,000**	**8,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,471,000**	**4,358,000**	**4,083,000**
A01101	Total Basic Pay Of Officer		7	7	3,204,000	4,091,000	3,816,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				4,091,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,967,000		2,343,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,275,000**	**5,312,000**	**4,749,000**
A01151	Total Basic Pay Other Staff		9	9	4,275,000	5,312,000	4,749,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	191,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	759,000		843,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	349,000		388,000
S053	SENIOR CLERK	(BPS-14)				5,312,000	
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		212,000
M022	MALHI	(BPS-01)	1	1	1,297,000		1,441,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,297,000		1,441,000
A012	**TOTAL ALLOWANCES**				**8,519,000**	**9,835,000**	**10,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,425,000**	**9,748,000**	**10,127,000**
A01202	House Rent Allowance				541,000	578,000	578,000
A01203	Conveyance Allowance				575,000	586,000	586,000
A0120D	Integrated Allowance				23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0288	**GBHS QAZI PIR MD SOLANGI**					
A01217	Medical Allowance			264,000	243,000	243,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			821,000	844,000	844,000
A0124S	Differential Allowance			2,378,000	1,819,000	1,819,000
A0124X	Adhoc Relief Allowance 2023			2,845,000	2,761,000	2,761,000
A0125E	Adhoc Relief Allowance-2024				2,160,000	2,268,000
A01270	Others			975,000	731,000	1,002,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**87,000**	**87,000**
A01289	Teaching Allowance			94,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**69,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**54,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS QAZI PIR MD SOLANGI				**16,516,000**	**19,574,000**	**19,298,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0289	**GBHS TAJO PANHWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,129,000**	**22,161,000**	**18,857,000**
A011	**TOTAL PAY**		**14**	**14**	**6,022,000**	**10,755,000**	**6,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,421,000**	**7,083,000**	**5,131,000**
A01101	Total Basic Pay Of Officer		5	5	4,241,000	7,003,000	5,051,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,003,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,422,000		4,075,000
A01102	Personal pay				180,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,601,000**	**3,672,000**	**1,776,000**
A01151	Total Basic Pay Other Staff		9	9	1,591,000	3,659,000	1,763,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	177,000		196,000
D154	DRAWING TEACHER	(BPS-14)	1	1	177,000		196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	529,000		587,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	177,000		196,000
S053	SENIOR CLERK	(BPS-14)				3,659,000	
C089	CHOWKIDAR	(BPS-01)	1	1	177,000		196,000
N003	NAIB QASID	(BPS-01)	1	1	177,000		196,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		196,000
A01152	Personal pay				10,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**12,107,000**	**11,406,000**	**11,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,007,000**	**11,298,000**	**11,842,000**
A01202	House Rent Allowance				1,293,000	565,000	565,000
A01203	Conveyance Allowance				931,000	506,000	506,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0289	**GBHS TAJO PANHWAR**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,491,000	265,000	265,000
A0124R	Ad-Hoc Relief Allowance-2022			1,027,000	992,000	992,000
A0124S	Differential Allowance			2,224,000	2,118,000	2,118,000
A0124X	Adhoc Relief Allowance 2023			3,523,000	3,214,000	3,214,000
A0125E	Adhoc Relief Allowance-2024				2,497,000	2,622,000
A01270	Others			1,507,000	1,130,000	1,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**108,000**	**108,000**
A01289	Teaching Allowance			100,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**69,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**54,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS TAJO PANHWAR				**18,380,000**	**22,230,000**	**19,109,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0290	**GBHS KHAN MD ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,857,000**	**9,195,000**	**10,677,000**
A011	**TOTAL PAY**		**10**	**10**	**4,804,000**	**4,336,000**	**5,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,354,000**	**1,104,000**	**3,995,000**
A01101	Total Basic Pay Of Officer		6	6	3,354,000	1,104,000	3,995,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	285,000	1,104,000	339,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,250,000		2,680,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,450,000**	**3,232,000**	**1,610,000**
A01151	Total Basic Pay Other Staff		4	4	1,450,000	3,232,000	1,610,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	407,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1	1	407,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	391,000		434,000
S053	SENIOR CLERK	(BPS-14)				3,232,000	
N003	NAIB QASID	(BPS-01)	1	1	245,000		272,000
A012	**TOTAL ALLOWANCES**				**4,053,000**	**4,859,000**	**5,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,001,000**	**4,812,000**	**5,025,000**
A01202	House Rent Allowance				253,000	281,000	281,000
A01203	Conveyance Allowance				331,000	331,000	331,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				123,000	162,000	162,000
A0124R	Ad-Hoc Relief Allowance-2022				405,000	407,000	407,000
A0124S	Differential Allowance				873,000	894,000	894,000
A0124X	Adhoc Relief Allowance 2023				1,412,000	1,331,000	1,331,000
A0125E	Adhoc Relief Allowance-2024					950,000	998,000
A01270	Others				593,000	445,000	610,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0290	**GBHS KHAN MD ABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**47,000**	**47,000**
A01289	Teaching Allowance			52,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**69,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**54,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS KHAN MD ABAD				**9,108,000**	**9,264,000**	**10,929,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0291	**GBHS ABDUL RAHMAN MALLAH @ KHERRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,555,000**	**24,872,000**	**23,998,000**
A011	**TOTAL PAY**		**14**	**14**	**9,760,000**	**12,527,000**	**11,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,690,000**	**10,499,000**	**9,090,000**
A01101	Total Basic Pay Of Officer		6	6	7,564,000	10,419,000	9,010,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				10,419,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	6,745,000		8,034,000
A01102	Personal pay				126,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,070,000**	**2,028,000**	**2,095,000**
A01151	Total Basic Pay Other Staff		8	8	1,712,000	1,836,000	1,903,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	214,000		238,000
D154	DRAWING TEACHER	(BPS-14)	1	1	214,000		238,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	642,000		713,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	214,000		238,000
S053	SENIOR CLERK	(BPS-14)				1,836,000	
C089	CHOWKIDAR	(BPS-01)	1	1	214,000		238,000
N003	NAIB QASID	(BPS-01)	1	1	214,000		238,000
A01152	Personal pay				358,000	192,000	192,000
A012	**TOTAL ALLOWANCES**				**9,795,000**	**12,345,000**	**12,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,669,000**	**12,257,000**	**12,725,000**
A01202	House Rent Allowance				680,000	741,000	741,000
A01203	Conveyance Allowance				547,000	554,000	554,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				267,000	264,000	264,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0291	**GBHS ABDUL RAHMAN MALLAH @ KHERRO**					
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,036,000	1,057,000	1,057,000
A0124S	Differential Allowance			2,252,000	2,263,000	2,263,000
A0124X	Adhoc Relief Allowance 2023			3,708,000	3,616,000	3,616,000
A0125E	Adhoc Relief Allowance-2024				2,827,000	2,968,000
A01270	Others			1,178,000	884,000	1,211,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**126,000**	**88,000**	**88,000**
A01289	Teaching Allowance			126,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**53,000**	**237,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GBHS ABDUL RAHMAN MALLAH @ KHERRO				**19,790,000**	**24,925,000**	**24,235,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0292	**GBHS KHAIR MD PANHWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,851,000**	**15,875,000**	**16,978,000**
A011	**TOTAL PAY**		**16**	**16**	**7,289,000**	**7,482,000**	**8,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,830,000**	**2,881,000**	**2,794,000**
A01101	Total Basic Pay Of Officer		6	6	1,830,000	2,266,000	2,179,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				2,266,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	769,000		916,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	274,000		326,000
A01102	Personal pay					615,000	615,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,459,000**	**4,601,000**	**5,446,000**
A01151	Total Basic Pay Other Staff		10	10	5,341,000	4,483,000	5,328,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	184,000		204,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	184,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			543,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	184,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,155,000		1,283,000
S053	SENIOR CLERK	(BPS-14)				4,483,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	450,000		499,000
C089	CHOWKIDAR	(BPS-01)	1	1	385,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	1,128,000		1,253,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,128,000		1,253,000
A01152	Personal pay				118,000	118,000	118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0292	**GBHS KHAIR MD PANHWAR**					
A012	**TOTAL ALLOWANCES**			6,562,000	8,393,000	8,738,000
A012-1	**TOTAL REGULAR ALLOWANCES**			6,476,000	8,305,000	8,650,000
A01202	House Rent Allowance			405,000	426,000	426,000
A01203	Conveyance Allowance			585,000	573,000	573,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			241,000	255,000	255,000
A0122N	Special Conveyance Allowance to Disbaled Employees				31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022			624,000	678,000	678,000
A0124S	Differential Allowance			1,360,000	1,476,000	1,476,000
A0124X	Adhoc Relief Allowance 2023			2,329,000	2,347,000	2,347,000
A0125E	Adhoc Relief Allowance-2024				1,809,000	1,899,000
A01270	Others			915,000	686,000	941,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			86,000	88,000	88,000
A01289	Teaching Allowance			86,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			251,000	69,000	252,000
A032	**TOTAL COMMUNICATIONS**			16,000	16,000	16,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			182,000		182,000
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			53,000	53,000	54,000
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0292 GBHS KHAIR MD PANHWAR					
GBHS KHAIR MD PANHWAR			**14,102,000**	**15,944,000**	**17,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0293	**GBHS SHAHNAWAZ MASTOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,829,000**	**37,137,000**	**29,958,000**
A011	**TOTAL PAY**		**23**	**23**	**9,033,000**	**18,337,000**	**10,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,465,000**	**10,727,000**	**2,065,000**
A01101	Total Basic Pay Of Officer		6	6	1,433,000	10,369,000	1,707,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				10,369,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	614,000		731,000
A01102	Personal pay				32,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,568,000**	**7,610,000**	**8,406,000**
A01151	Total Basic Pay Other Staff		17	17	7,568,000	7,610,000	8,406,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	733,000		814,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	541,000		601,000
D154	DRAWING TEACHER	(BPS-14)	1	1	541,000		601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,118,000		1,242,000
S053	SENIOR CLERK	(BPS-14)				7,610,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	973,000		1,081,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,011,000		1,123,000
N003	NAIB QASID	(BPS-01)	3	3	1,830,000		2,032,000
S008	SANITARY WORKER	(BPS-01)	1	1	821,000		912,000
A012	**TOTAL ALLOWANCES**				**14,796,000**	**18,800,000**	**19,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,630,000**	**18,622,000**	**19,309,000**
A01202	House Rent Allowance				942,000	989,000	989,000
A01203	Conveyance Allowance				907,000	966,000	966,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0293	**GBHS SHAHNAWAZ MASTOI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			416,000	449,000	449,000
A0124R	Ad-Hoc Relief Allowance-2022			1,624,000	1,700,000	1,700,000
A0124S	Differential Allowance			3,530,000	3,697,000	3,697,000
A0124X	Adhoc Relief Allowance 2023			5,471,000	5,345,000	5,345,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,167,000	4,375,000
A01270	Others			1,726,000	1,295,000	1,774,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**178,000**	**178,000**
A01289	Teaching Allowance			163,000	175,000	175,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**69,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**54,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS SHAHNAWAZ MASTOI				**24,080,000**	**37,206,000**	**30,210,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0294	**GGHS GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,055,000**	**23,814,000**	**25,415,000**
A011	**TOTAL PAY**		**11**	**11**	**10,983,000**	**11,617,000**	**12,692,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,401,000**	**9,233,000**	**7,599,000**
A01101	Total Basic Pay Of Officer		6	6	6,269,000	9,101,000	7,467,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,629,000	9,101,000	1,940,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,821,000		4,551,000
A01102	Personal pay				132,000	132,000	132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,582,000**	**2,384,000**	**5,093,000**
A01151	Total Basic Pay Other Staff		5	5	4,555,000	2,351,000	5,060,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	369,000		410,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,594,000		3,992,000
S053	SENIOR CLERK	(BPS-14)				2,351,000	
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**10,072,000**	**12,197,000**	**12,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,961,000**	**12,094,000**	**12,620,000**
A01202	House Rent Allowance				677,000	715,000	715,000
A01203	Conveyance Allowance				536,000	552,000	552,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				302,000	303,000	303,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,053,000	1,060,000	1,060,000
A0124S	Differential Allowance				2,298,000	2,280,000	2,280,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0294	**GGHS GHARIBABAD**					
A0124X	Adhoc Relief Allowance 2023			3,668,000	3,459,000	3,459,000
A0125E	Adhoc Relief Allowance-2024				2,651,000	2,784,000
A01270	Others			1,414,000	1,061,000	1,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**103,000**	**103,000**
A01289	Teaching Allowance			111,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**69,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**54,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS GHARIBABAD				**21,306,000**	**23,883,000**	**25,667,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0295	**GGHS BEGUM NUSRAT BHOTTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,079,000**	**22,758,000**	**24,674,000**
A011	**TOTAL PAY**		**13**	**14**	**9,673,000**	**10,988,000**	**12,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**7,155,000**	**6,316,000**	**9,548,000**
A01101	Total Basic Pay Of Officer		7	8	7,003,000	6,164,000	9,396,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)	1	1	1,484,000	6,164,000	1,767,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	4,232,000		5,041,000
A01102	Personal pay				152,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,518,000**	**4,672,000**	**2,797,000**
A01151	Total Basic Pay Other Staff		6	6	2,518,000	4,672,000	2,797,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	369,000		410,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,254,000		1,393,000
S053	SENIOR CLERK	(BPS-14)				4,672,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	303,000		336,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**10,406,000**	**11,770,000**	**12,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,320,000**	**11,671,000**	**12,230,000**
A01202	House Rent Allowance				676,000	650,000	650,000
A01203	Conveyance Allowance				603,000	658,000	658,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				316,000	281,000	281,000
A01238	Charge Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0295	**GGHS BEGUM NUSRAT BHOTTO**					
A0124R	Ad-Hoc Relief Allowance-2022			1,085,000	999,000	999,000
A0124S	Differential Allowance			2,349,000	2,142,000	2,142,000
A0124X	Adhoc Relief Allowance 2023			3,716,000	3,260,000	3,260,000
A0125E	Adhoc Relief Allowance-2024				2,496,000	2,621,000
A01270	Others			1,562,000	1,172,000	1,606,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**99,000**	**99,000**
A01289	Teaching Allowance			86,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**69,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**54,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS BEGUM NUSRAT BHOTTO				**20,330,000**	**22,827,000**	**24,926,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0296	**GGHS HOUSING SOCIETY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,005,000**	**27,254,000**	**29,946,000**
A011	**TOTAL PAY**		**15**	**16**	**12,386,000**	**13,279,000**	**15,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**7,373,000**	**5,396,000**	**9,746,000**
A01101	Total Basic Pay Of Officer		6	7	7,192,000	5,270,000	9,620,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,270,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	6,373,000		7,590,000
A01102	Personal pay				181,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,013,000**	**7,883,000**	**5,609,000**
A01151	Total Basic Pay Other Staff		9	9	4,996,000	7,824,000	5,550,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,503,000		1,670,000
D154	DRAWING TEACHER	(BPS-14)	1	1	260,000		289,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	772,000		858,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	260,000		289,000
S053	SENIOR CLERK	(BPS-14)				7,824,000	
C089	CHOWKIDAR	(BPS-01)	1	1	905,000		1,005,000
N003	NAIB QASID	(BPS-01)	1	1	905,000		1,005,000
A01152	Personal pay				17,000	59,000	59,000
A012	**TOTAL ALLOWANCES**				**11,619,000**	**13,975,000**	**14,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,455,000**	**13,812,000**	**14,428,000**
A01202	House Rent Allowance				641,000	655,000	655,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0296	**GGHS HOUSING SOCIETY**					
A01203	Conveyance Allowance			705,000	701,000	701,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			289,000	287,000	287,000
A01233	Unattractive Area Allowance			7,000	7,000	7,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,231,000	1,228,000	1,228,000
A0124S	Differential Allowance			2,690,000	2,648,000	2,648,000
A0124X	Adhoc Relief Allowance 2023			4,220,000	3,966,000	3,966,000
A0125E	Adhoc Relief Allowance-2024				3,064,000	3,217,000
A01270	Others			1,663,000	1,247,000	1,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**163,000**	**163,000**
A01289	Teaching Allowance			164,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**70,000**	**254,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS HOUSING SOCIETY				**24,257,000**	**27,324,000**	**30,200,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0298	**GGHS PHAKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,693,000**	**25,553,000**	**29,552,000**
A011	**TOTAL PAY**		**29**	**30**	**12,909,000**	**12,173,000**	**15,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,764,000**	**8,859,000**	**6,864,000**
A01101	Total Basic Pay Of Officer		8	8	5,764,000	8,859,000	6,864,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	450,000		536,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				8,859,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,077,000		4,855,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**7,145,000**	**3,314,000**	**8,209,000**
A01151	Total Basic Pay Other Staff		21	22	7,145,000	3,314,000	8,209,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	375,000		417,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	196,000		218,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	769,000		854,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	196,000		218,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		374,000
S053	SENIOR CLERK	(BPS-14)				3,314,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	732,000		813,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	262,000		291,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	732,000		813,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	629,000		699,000
C089	CHOWKIDAR	(BPS-01)	1	1	629,000		699,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0298	**GGHS PHAKA**						
M022	MALHI	(BPS-01)	1	1	629,000		699,000
N003	NAIB QASID	(BPS-01)	3	3	828,000		919,000
S008	SANITARY WORKER	(BPS-01)	1	1	629,000		699,000
A012	**TOTAL ALLOWANCES**				**11,784,000**	**13,380,000**	**14,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,648,000**	**13,242,000**	**14,341,000**
A01202	House Rent Allowance				801,000	817,000	922,000
A01203	Conveyance Allowance				745,000	723,000	757,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				394,000	338,000	355,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,091,000	1,126,000	1,167,000
A0124S	Differential Allowance				2,968,000	2,416,000	2,500,000
A0124X	Adhoc Relief Allowance 2023				3,781,000	3,635,000	3,730,000
A0125E	Adhoc Relief Allowance-2024					2,783,000	2,990,000
A01270	Others				1,855,000	1,391,000	1,907,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**136,000**	**138,000**	**138,000**
A01289	Teaching Allowance				136,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**				**988,000**	**806,000**	**1,012,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph				22,000	22,000	22,000
A033	**TOTAL UTILITIES**				**182,000**		**182,000**
A03303	Electricity				182,000		182,000
A039	**TOTAL GENERAL**				**784,000**	**784,000**	**808,000**
A03901	Stationery				243,000	243,000	267,000
A03903	Conference/Seminars/Workshops/Sympo				100,000	100,000	100,000
A03905	Newspapers Periodicals and Books				59,000	59,000	59,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0298	**GGHS PHAKA**					
A03942	Cost of Other Stores			139,000	139,000	139,000
A03970	Others			243,000	243,000	243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**232,000**
A13201	Furniture and Fixture			232,000	232,000	232,000
GGHS PHAKA				**25,913,000**	**26,591,000**	**30,796,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0299	**GGHS DUABO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,384,000**	**27,931,000**	**30,143,000**
A011	**TOTAL PAY**		**24**	**24**	**13,595,000**	**13,612,000**	**15,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,585,000**	**6,569,000**	**3,035,000**
A01101	Total Basic Pay Of Officer		7	7	2,347,000	6,331,000	2,797,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				6,331,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,060,000		1,263,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,010,000**	**7,043,000**	**12,230,000**
A01151	Total Basic Pay Other Staff		17	17	11,010,000	7,043,000	12,230,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,067,000		1,185,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,067,000		1,185,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,269,000		1,410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,812,000		4,234,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	204,000		227,000
S053	SENIOR CLERK	(BPS-14)				7,043,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	774,000		860,000
C089	CHOWKIDAR	(BPS-01)	1	1	650,000		722,000
N003	NAIB QASID	(BPS-01)	3	3	1,517,000		1,685,000
S008	SANITARY WORKER	(BPS-01)	1	1	650,000		722,000
A012	**TOTAL ALLOWANCES**				**11,789,000**	**14,319,000**	**14,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,636,000**	**14,158,000**	**14,717,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0299	**GGHS DUABO**					
A01202	House Rent Allowance			789,000	810,000	810,000
A01203	Conveyance Allowance			835,000	839,000	839,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			365,000	367,000	367,000
A0121N	Personal Allowance				32,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,216,000	1,220,000	1,220,000
A0124S	Differential Allowance			2,644,000	2,625,000	2,625,000
A0124X	Adhoc Relief Allowance 2023			4,212,000	4,007,000	4,007,000
A0125E	Adhoc Relief Allowance-2024				3,076,000	3,230,000
A01270	Others			1,572,000	1,179,000	1,616,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**161,000**	**161,000**
A01289	Teaching Allowance			153,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**65,000**	**249,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS DUABO				**25,631,000**	**27,996,000**	**30,392,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0300	**GGHS SITA VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,914,000**	**13,952,000**	**17,195,000**
A011	**TOTAL PAY**		**5**	**7**	**7,057,000**	**6,596,000**	**9,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**7,057,000**	**1,135,000**	**8,742,000**
A01101	Total Basic Pay Of Officer		5	6	7,057,000	1,135,000	8,742,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,135,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	6,238,000		7,430,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**		**5,461,000**	**270,000**
A01151	Total Basic Pay Other Staff			1		5,461,000	270,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				5,461,000	
A012	**TOTAL ALLOWANCES**				**5,857,000**	**7,356,000**	**8,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,769,000**	**7,268,000**	**8,095,000**
A01202	House Rent Allowance				311,000	416,000	521,000
A01203	Conveyance Allowance				384,000	418,000	452,000
A01217	Medical Allowance				144,000	161,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022				581,000	622,000	663,000
A0124S	Differential Allowance				1,243,000	1,327,000	1,411,000
A0124X	Adhoc Relief Allowance 2023				2,000,000	1,979,000	2,074,000
A0125E	Adhoc Relief Allowance-2024					1,515,000	1,659,000
A01270	Others				1,106,000	830,000	1,137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**88,000**	**88,000**
A01289	Teaching Allowance				88,000	88,000	88,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0300	**GGHS SITA VILLAGE**					
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**51,000**	**235,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			15,000	15,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GGHS SITA VILLAGE				**13,147,000**	**14,003,000**	**17,430,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0301	**GGHS MAKHDOOM BILAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,749,000**	**14,796,000**	**16,021,000**
A011	**TOTAL PAY**		**14**	**14**	**6,834,000**	**7,110,000**	**7,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,025,000**	**3,946,000**	**5,987,000**
A01101	Total Basic Pay Of Officer		8	8	5,025,000	3,946,000	5,987,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				3,946,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,270,000		3,895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,809,000**	**3,164,000**	**2,008,000**
A01151	Total Basic Pay Other Staff		6	6	1,809,000	3,164,000	2,008,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	228,000		253,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	228,000		253,000
S053	SENIOR CLERK	(BPS-14)				3,164,000	
L058	LIBRARIAN	(BPS-11)	1	1	311,000		345,000
N003	NAIB QASID	(BPS-01)	2	2	635,000		705,000
S008	SANITARY WORKER	(BPS-01)	1	1	407,000		452,000
A012	**TOTAL ALLOWANCES**				**6,915,000**	**7,686,000**	**8,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,832,000**	**7,603,000**	**7,943,000**
A01202	House Rent Allowance				431,000	430,000	430,000
A01203	Conveyance Allowance				464,000	472,000	472,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				197,000	193,000	193,000
A0124R	Ad-Hoc Relief Allowance-2022				724,000	641,000	641,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0301	**GGHS MAKHDOOM BILAWAL**					
A0124S	Differential Allowance			1,582,000	1,395,000	1,395,000
A0124X	Adhoc Relief Allowance 2023			2,499,000	2,111,000	2,111,000
A0125E	Adhoc Relief Allowance-2024				1,657,000	1,740,000
A01270	Others			923,000	692,000	949,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**83,000**	**83,000**
A01289	Teaching Allowance			83,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**248,000**	**66,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS MAKHDOOM BILAWAL				**13,997,000**	**14,862,000**	**16,271,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0302	**GBHS SAINDAD LAKHIAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,465,000**	**24,798,000**	**19,854,000**
A011	**TOTAL PAY**		**5**	**5**	**6,014,000**	**12,374,000**	**6,957,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,623,000**	**9,554,000**	**6,523,000**
A01101	Total Basic Pay Of Officer		4	4	5,414,000	9,479,000	6,448,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				9,479,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	4,595,000		5,472,000
A01102	Personal pay				209,000	75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**391,000**	**2,820,000**	**434,000**
A01151	Total Basic Pay Other Staff		1	1	391,000	2,820,000	434,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	391,000		434,000
S053	SENIOR CLERK	(BPS-14)				2,820,000	
A012	**TOTAL ALLOWANCES**				**10,451,000**	**12,424,000**	**12,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,329,000**	**12,301,000**	**12,774,000**
A01202	House Rent Allowance				700,000	987,000	987,000
A01203	Conveyance Allowance				606,000	662,000	662,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				261,000	333,000	333,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,143,000	1,061,000	1,061,000
A0124S	Differential Allowance				2,458,000	2,253,000	2,253,000
A0124X	Adhoc Relief Allowance 2023				3,931,000	3,434,000	3,434,000
A0125E	Adhoc Relief Allowance-2024					2,648,000	2,780,000
A01270	Others				1,228,000	921,000	1,262,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**122,000**	**123,000**	**123,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0302	**GBHS SAINDAD LAKHIAR**					
A01289	Teaching Allowance			122,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**63,000**	**246,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**48,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS SAINDAD LAKHIAR				**16,710,000**	**24,861,000**	**20,100,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0303	**GBHS LOUNG RAHUJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,157,000**	**58,400,000**	**46,106,000**
A011	**TOTAL PAY**		**42**	**42**	**12,657,000**	**28,062,000**	**14,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,240,000**	**10,023,000**	**8,598,000**
A01101	Total Basic Pay Of Officer		8	8	6,882,000	9,622,000	8,197,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,382,000		2,837,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				9,622,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,032,000		4,802,000
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,417,000**	**18,039,000**	**6,026,000**
A01151	Total Basic Pay Other Staff		34	34	5,412,000	18,021,000	6,008,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	284,000		315,000
D154	DRAWING TEACHER	(BPS-14)	2	2	284,000		315,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	956,000		1,061,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	284,000		315,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				18,021,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,262,000		2,512,000
C089	CHOWKIDAR	(BPS-01)	2	2	284,000		315,000
N003	NAIB QASID	(BPS-01)	5	5	708,000		786,000
A01152	Personal pay				5,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**25,500,000**	**30,338,000**	**31,482,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0303	**GBHS LOUNG RAHUJO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,208,000**	**30,056,000**	**31,200,000**
A01202	House Rent Allowance			1,471,000	1,408,000	1,408,000
A01203	Conveyance Allowance			1,789,000	1,729,000	1,729,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A01217	Medical Allowance			786,000	767,000	767,000
A01233	Unattractive Area Allowance			2,000	2,000	2,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,756,000	2,582,000	2,582,000
A0124S	Differential Allowance			5,799,000	5,578,000	5,578,000
A0124T	Special Allowance - 2022				10,000	
A0124X	Adhoc Relief Allowance 2023			9,595,000	8,875,000	8,875,000
A0125E	Adhoc Relief Allowance-2024				6,826,000	7,167,000
A01270	Others			2,926,000	2,195,000	3,008,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**292,000**	**282,000**	**282,000**
A01289	Teaching Allowance			292,000	282,000	282,000
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**58,000**	**242,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000
GBHS LOUNG RAHUJO				**38,397,000**	**58,458,000**	**46,348,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0304	**GBHS KANDI CHUKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,958,000**	**37,282,000**	**41,213,000**
A011	**TOTAL PAY**		**31**	**31**	**18,580,000**	**18,291,000**	**21,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**11,137,000**	**10,577,000**	**13,265,000**
A01101	Total Basic Pay Of Officer		8	8	11,137,000	10,577,000	13,265,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,106,000		4,890,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				10,577,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	6,095,000		7,259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,443,000**	**7,714,000**	**8,262,000**
A01151	Total Basic Pay Other Staff		23	23	7,396,000	7,667,000	8,215,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	193,000		214,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	193,000		214,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,365,000		1,517,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	193,000		214,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,447,000		2,718,000
S053	SENIOR CLERK	(BPS-14)				7,667,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,327,000		2,585,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	273,000		303,000
N003	NAIB QASID	(BPS-01)	1	1	193,000		214,000
A01152	Personal pay				47,000	47,000	47,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0304	**GBHS KANDI CHUKI**					
A012	**TOTAL ALLOWANCES**			**15,378,000**	**18,991,000**	**19,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,201,000**	**18,823,000**	**19,518,000**
A01202	House Rent Allowance			1,043,000	1,416,000	1,416,000
A01203	Conveyance Allowance			1,115,000	1,217,000	1,217,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			414,000	436,000	436,000
A0124R	Ad-Hoc Relief Allowance-2022			1,639,000	1,608,000	1,608,000
A0124S	Differential Allowance			3,501,000	3,443,000	3,443,000
A0124X	Adhoc Relief Allowance 2023			5,700,000	5,331,000	5,331,000
A0125E	Adhoc Relief Allowance-2024				4,027,000	4,228,000
A01270	Others			1,777,000	1,333,000	1,827,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**168,000**	**168,000**
A01289	Teaching Allowance			177,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**64,000**	**248,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			15,000	15,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0304 GBHS KANDI CHUKI					
A052 TOTAL GRANTS-DOMESTIC				**3,000,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GBHS KANDI CHUKI			**34,204,000**	**40,346,000**	**41,461,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0305	**GBHS GUL MD CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,403,000**	**15,352,000**	**19,090,000**
A011	**TOTAL PAY**		**7**	**7**	**9,271,000**	**7,229,000**	**10,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**8,096,000**	**3,004,000**	**9,151,000**
A01101	Total Basic Pay Of Officer		5	5	7,481,000	2,764,000	8,911,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,764,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	6,662,000		7,935,000
A01102	Personal pay				615,000	240,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,175,000**	**4,225,000**	**1,315,000**
A01151	Total Basic Pay Other Staff		2	2	1,164,000	4,202,000	1,292,000
S053	SENIOR CLERK	(BPS-14)				4,202,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	635,000		705,000
M022	MALHI	(BPS-01)	1	1	529,000		587,000
A01152	Personal pay				11,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**9,132,000**	**8,123,000**	**8,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,055,000**	**8,069,000**	**8,570,000**
A01202	House Rent Allowance				458,000	329,000	329,000
A01203	Conveyance Allowance				506,000	384,000	384,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				255,000	185,000	185,000
A0124R	Ad-Hoc Relief Allowance-2022				957,000	671,000	671,000
A0124S	Differential Allowance				2,060,000	1,430,000	1,430,000
A0124X	Adhoc Relief Allowance 2023				3,312,000	2,219,000	2,219,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					1,717,000	1,803,000
A01270	Others				1,493,000	1,120,000	1,535,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0305	**GBHS GUL MD CHANDIO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**54,000**	**54,000**
A01289	Teaching Allowance			77,000	54,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**71,000**	**255,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS GUL MD CHANDIO				**18,656,000**	**15,423,000**	**19,345,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0306	**GBHS PARYA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,361,000**	**30,325,000**	**26,591,000**
A011	**TOTAL PAY**		**22**	**22**	**8,629,000**	**14,325,000**	**9,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,867,000**	**2,314,000**	**5,796,000**
A01101	Total Basic Pay Of Officer		6	6	4,867,000	2,314,000	5,796,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	828,000		986,000
A119	ASSISTANT	(BPS-16)				2,314,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,039,000		4,810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,762,000**	**12,011,000**	**4,177,000**
A01151	Total Basic Pay Other Staff		16	16	3,762,000	12,011,000	4,177,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	169,000		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	510,000		567,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	169,000		187,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK	(BPS-14)				12,011,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,696,000		1,884,000
N003	NAIB QASID	(BPS-01)	1	1	169,000		187,000
A012	**TOTAL ALLOWANCES**				**12,732,000**	**16,000,000**	**16,618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,573,000**	**15,848,000**	**16,466,000**
A01202	House Rent Allowance				820,000	821,000	821,000
A01203	Conveyance Allowance				1,173,000	1,157,000	1,157,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				446,000	434,000	434,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0306	**GBHS PARYA**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,327,000	1,311,000	1,311,000
A0124S	Differential Allowance			2,811,000	2,847,000	2,847,000
A0124X	Adhoc Relief Allowance 2023			4,373,000	4,659,000	4,659,000
A0125E	Adhoc Relief Allowance-2024				3,351,000	3,519,000
A01270	Others			1,621,000	1,216,000	1,666,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**152,000**	**152,000**
A01289	Teaching Allowance			159,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**64,000**	**248,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			15,000	15,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS PARYA				**21,607,000**	**30,389,000**	**26,839,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0307	**GBHS SUHRAB BUGHIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,090,000**	**35,822,000**	**34,647,000**
A011	**TOTAL PAY**		**31**	**31**	**13,265,000**	**17,316,000**	**15,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,399,000**	**4,771,000**	**10,006,000**
A01101	Total Basic Pay Of Officer		9	9	8,399,000	4,771,000	10,006,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,548,000		3,035,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				4,771,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,096,000		4,879,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,866,000**	**12,545,000**	**5,403,000**
A01151	Total Basic Pay Other Staff		22	22	4,866,000	12,545,000	5,403,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	156,000		173,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	156,000		173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	700,000		777,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	156,000		173,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK	(BPS-14)				12,545,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,696,000		1,884,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	273,000		303,000
C089	CHOWKIDAR	(BPS-01)	1	1	156,000		173,000
N003	NAIB QASID	(BPS-01)	1	1	156,000		173,000
S008	SANITARY WORKER	(BPS-01)	1	1	156,000		173,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0307	**GBHS SUHRAB BUGHIO**					
A012	**TOTAL ALLOWANCES**			**14,825,000**	**18,506,000**	**19,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,641,000**	**18,368,000**	**19,100,000**
A01202	House Rent Allowance			864,000	1,244,000	1,244,000
A01203	Conveyance Allowance			1,145,000	1,205,000	1,205,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			439,000	538,000	538,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,497,000	1,559,000	1,559,000
A0124S	Differential Allowance			3,227,000	3,246,000	3,246,000
A0124X	Adhoc Relief Allowance 2023			5,510,000	5,255,000	5,255,000
A0125E	Adhoc Relief Allowance-2024				3,848,000	4,040,000
A01270	Others			1,946,000	1,460,000	2,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**138,000**	**138,000**
A01289	Teaching Allowance			184,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**71,000**	**255,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0307 GBHS SUHRAB BUGHIO					
GBHS SUHRAB BUGHIO			**28,343,000**	**35,893,000**	**34,902,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0308	**GBHS WALEEDDAD CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,002,000**	**75,788,000**	**57,232,000**
A011	**TOTAL PAY**		**51**	**51**	**14,768,000**	**36,751,000**	**16,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,774,000**	**17,073,000**	**9,001,000**
A01101	Total Basic Pay Of Officer		8	8	7,272,000	16,734,000	8,662,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,290,000		5,110,000
A119	ASSISTANT	(BPS-16)				16,734,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,982,000		3,552,000
A01102	Personal pay				502,000	339,000	339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**6,994,000**	**19,678,000**	**7,759,000**
A01151	Total Basic Pay Other Staff		43	43	6,955,000	19,646,000	7,727,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	330,000		367,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	2	2	220,000		245,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,051,000		1,167,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	220,000		245,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,748,000		1,941,000
S053	SENIOR CLERK	(BPS-14)				19,646,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,087,000		2,318,000
C089	CHOWKIDAR	(BPS-01)	3	3	330,000		367,000
N003	NAIB QASID	(BPS-01)	5	5	550,000		611,000
S008	SANITARY WORKER	(BPS-01)	1	1	207,000		230,000
A01152	Personal pay				39,000	32,000	32,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0308	**GBHS WALEEDDAD CHANDIO**					
A012	**TOTAL ALLOWANCES**			**31,234,000**	**39,037,000**	**40,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,879,000**	**38,715,000**	**40,150,000**
A01202	House Rent Allowance			2,050,000	2,086,000	2,086,000
A01203	Conveyance Allowance			2,435,000	2,288,000	2,288,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			1,003,000	957,000	957,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,325,000	3,398,000	3,398,000
A0124S	Differential Allowance			7,167,000	7,316,000	7,316,000
A0124X	Adhoc Relief Allowance 2023			11,227,000	11,315,000	11,315,000
A0125E	Adhoc Relief Allowance-2024				8,588,000	9,017,000
A01270	Others			3,619,000	2,714,000	3,720,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**322,000**	**322,000**
A01289	Teaching Allowance			355,000	322,000	322,000
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**77,000**	**262,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0308 GBHS WALEEDDAD CHANDIO					
GBHS WALEEDDAD CHANDIO			**46,261,000**	**75,865,000**	**57,494,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0309	**GGHS GOZO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,641,000**	**17,522,000**	**15,535,000**
A011	**TOTAL PAY**		**5**	**5**	**5,403,000**	**8,752,000**	**6,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,403,000**	**6,619,000**	**6,417,000**
A01101	Total Basic Pay Of Officer		5	5	5,309,000	6,525,000	6,323,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,525,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	4,490,000		5,347,000
A01102	Personal pay				94,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**					**2,133,000**	
A01151	Total Basic Pay Other Staff					2,133,000	
S053	SENIOR CLERK	(BPS-14)				2,133,000	
A012	**TOTAL ALLOWANCES**				**7,238,000**	**8,770,000**	**9,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,162,000**	**8,694,000**	**9,042,000**
A01202	House Rent Allowance				553,000	553,000	553,000
A01203	Conveyance Allowance				375,000	375,000	375,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	3,000	3,000
A01217	Medical Allowance				176,000	176,000	176,000
A0124R	Ad-Hoc Relief Allowance-2022				792,000	792,000	792,000
A0124S	Differential Allowance				1,695,000	1,674,000	1,674,000
A0124X	Adhoc Relief Allowance 2023				2,663,000	2,509,000	2,509,000
A0125E	Adhoc Relief Allowance-2024					1,933,000	2,030,000
A01270	Others				904,000	678,000	929,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**76,000**	**76,000**
A01289	Teaching Allowance				75,000	75,000	75,000
A01299	Others				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0309	**GGHS GOZO**					
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**73,000**	**257,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS GOZO				**12,896,000**	**17,595,000**	**15,792,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0310	**GGHS BORIRRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,244,000**	**15,157,000**	**15,234,000**
A011	**TOTAL PAY**		**6**	**6**	**5,935,000**	**7,335,000**	**7,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,544,000**	**4,022,000**	**6,564,000**
A01101	Total Basic Pay Of Officer		5	5	5,335,000	3,813,000	6,355,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,813,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	4,516,000		5,379,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**391,000**	**3,313,000**	**442,000**
A01151	Total Basic Pay Other Staff		1	1	391,000	3,305,000	434,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	391,000		434,000
S053	SENIOR CLERK	(BPS-14)				3,305,000	
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**9,309,000**	**7,822,000**	**8,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,211,000**	**7,747,000**	**8,153,000**
A01202	House Rent Allowance				515,000	340,000	340,000
A01203	Conveyance Allowance				494,000	397,000	397,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				239,000	168,000	168,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,030,000	658,000	658,000
A0124S	Differential Allowance				2,218,000	1,405,000	1,405,000
A0124X	Adhoc Relief Allowance 2023				3,556,000	2,208,000	2,208,000
A0125E	Adhoc Relief Allowance-2024					1,701,000	1,786,000
A01270	Others				1,157,000	868,000	1,189,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0310	**GGHS BORIRRI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**75,000**	**75,000**
A01289	Teaching Allowance			98,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**63,000**	**247,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			9,000	9,000	9,000
GGHS BORIRRI				**15,489,000**	**15,220,000**	**15,481,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0311	**GGHS KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,733,000**	**7,274,000**	**9,709,000**
A011	**TOTAL PAY**		**12**	**12**	**4,819,000**	**3,326,000**	**5,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,683,000**	**1,507,000**	**3,196,000**
A01101	Total Basic Pay Of Officer		6	6	2,683,000	1,507,000	3,196,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,039,000	1,507,000	1,237,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	825,000		983,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,136,000**	**1,819,000**	**2,373,000**
A01151	Total Basic Pay Other Staff		6	6	2,136,000	1,819,000	2,373,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	369,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,544,000		1,715,000
S053	SENIOR CLERK	(BPS-14)				1,819,000	
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**3,914,000**	**3,948,000**	**4,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,864,000**	**3,898,000**	**4,090,000**
A01202	House Rent Allowance				247,000	228,000	228,000
A01203	Conveyance Allowance				374,000	304,000	304,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A01217	Medical Allowance				149,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				364,000	299,000	299,000
A0124S	Differential Allowance				799,000	659,000	659,000
A0124X	Adhoc Relief Allowance 2023				1,380,000	1,077,000	1,077,000
A0125E	Adhoc Relief Allowance-2024					811,000	852,000
A01270	Others				544,000	408,000	559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**50,000**	**50,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0311	**GGHS KHANPUR**					
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**69,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**54,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS KHANPUR				**8,984,000**	**7,343,000**	**9,961,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0312	**GBHS SOBHO KHAN MAGSI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,878,000**	**15,259,000**	**21,728,000**
A011	**TOTAL PAY**		**16**	**16**	**10,969,000**	**7,319,000**	**13,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,842,000**	**3,361,000**	**11,023,000**
A01101	Total Basic Pay Of Officer		7	7	8,806,000	2,827,000	10,489,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,014,000		3,590,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				2,827,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,324,000		6,341,000
A01102	Personal pay				36,000	534,000	534,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,127,000**	**3,958,000**	**2,361,000**
A01151	Total Basic Pay Other Staff		9	9	2,127,000	3,958,000	2,361,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	192,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	192,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,167,000		1,296,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	192,000		213,000
S053	SENIOR CLERK	(BPS-14)				3,958,000	
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		213,000
N003	NAIB QASID	(BPS-01)	1	1	192,000		213,000
A012	**TOTAL ALLOWANCES**				**8,909,000**	**7,940,000**	**8,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,812,000**	**7,865,000**	**8,270,000**
A01202	House Rent Allowance				511,000	351,000	351,000
A01203	Conveyance Allowance				509,000	394,000	394,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				236,000	171,000	171,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0312	**GBHS SOBHO KHAN MAGSI**					
A0124R	Ad-Hoc Relief Allowance-2022			970,000	680,000	680,000
A0124S	Differential Allowance			2,096,000	1,456,000	1,456,000
A0124X	Adhoc Relief Allowance 2023			3,335,000	2,239,000	2,239,000
A0125E	Adhoc Relief Allowance-2024				1,707,000	1,792,000
A01270	Others			1,153,000	865,000	1,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**75,000**	**74,000**
A01289	Teaching Allowance			96,000	73,000	73,000
A01299	Others			1,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**67,000**	**251,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS SOBHO KHAN MAGSI				**20,127,000**	**15,326,000**	**21,979,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0313	**GBHS NAU GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,222,000**	**26,142,000**	**31,147,000**
A011	**TOTAL PAY**		**30**	**31**	**14,081,000**	**12,452,000**	**16,478,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,663,000**	**6,733,000**	**9,082,000**
A01101	Total Basic Pay Of Officer		8	8	7,425,000	6,495,000	8,844,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,661,000		3,169,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,495,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,945,000		4,699,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**6,418,000**	**5,719,000**	**7,396,000**
A01151	Total Basic Pay Other Staff		22	23	6,411,000	5,712,000	7,389,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	179,000		198,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	179,000		198,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,885,000		2,094,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	179,000		198,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,796,000		3,106,000
S053	SENIOR CLERK	(BPS-14)				5,712,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	440,000		488,000
N003	NAIB QASID	(BPS-01)	2	2	541,000		601,000
A01152	Personal pay				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0313	**GBHS NAU GOTH**					
A012	**TOTAL ALLOWANCES**			**12,141,000**	**13,690,000**	**14,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,006,000**	**13,512,000**	**14,491,000**
A01202	House Rent Allowance			991,000	970,000	1,075,000
A01203	Conveyance Allowance			1,131,000	1,043,000	1,077,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			513,000	448,000	465,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,312,000	1,077,000	1,118,000
A0124S	Differential Allowance			2,731,000	2,356,000	2,440,000
A0124X	Adhoc Relief Allowance 2023			3,913,000	3,654,000	3,749,000
A0125E	Adhoc Relief Allowance-2024				2,900,000	3,113,000
A01270	Others			1,406,000	1,055,000	1,445,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**178,000**	**178,000**
A01289	Teaching Allowance			134,000	177,000	177,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**77,000**	**262,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0313 GBHS NAU GOTH					
GBHS NAU GOTH			26,481,000	26,219,000	31,409,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0314	**GBHS BALEDAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,406,000**	**20,798,000**	**28,291,000**
A011	**TOTAL PAY**		**19**	**19**	**14,517,000**	**9,959,000**	**16,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,588,000**	**4,526,000**	**12,560,000**
A01101	Total Basic Pay Of Officer		7	7	10,321,000	4,259,000	12,293,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,916,000		3,473,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,259,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	6,586,000		7,844,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,929,000**	**5,433,000**	**4,367,000**
A01151	Total Basic Pay Other Staff		12	12	3,929,000	5,433,000	4,367,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	209,000		233,000
D154	DRAWING TEACHER	(BPS-14)	1	1	209,000		233,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,203,000		1,336,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	209,000		233,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK	(BPS-14)				5,433,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	841,000		934,000
N003	NAIB QASID	(BPS-01)	1	1	209,000		233,000
A012	**TOTAL ALLOWANCES**				**9,889,000**	**10,839,000**	**11,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,740,000**	**10,709,000**	**11,234,000**
A01202	House Rent Allowance				672,000	579,000	579,000
A01203	Conveyance Allowance				834,000	723,000	723,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0314	**GBHS BALEDAI**					
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			352,000	296,000	296,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			969,000	857,000	857,000
A0124S	Differential Allowance			2,158,000	1,869,000	1,869,000
A0124X	Adhoc Relief Allowance 2023			3,269,000	2,951,000	2,951,000
A0125E	Adhoc Relief Allowance-2024				2,317,000	2,433,000
A01270	Others			1,472,000	1,104,000	1,513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**130,000**	**130,000**
A01289	Teaching Allowance			146,000	127,000	127,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**248,000**	**66,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0314 GBHS BALEDAI					
GBHS BALEDAI			**24,654,000**	**22,364,000**	**28,541,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0315	**GBHS KAMAL KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,378,000**	**24,623,000**	**27,211,000**
A011	**TOTAL PAY**		**16**	**16**	**12,021,000**	**12,056,000**	**14,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**9,021,000**	**5,640,000**	**10,745,000**
A01101	Total Basic Pay Of Officer		5	5	9,021,000	5,640,000	10,745,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,640,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	8,202,000		9,769,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,000,000**	**6,416,000**	**3,333,000**
A01151	Total Basic Pay Other Staff		11	11	3,000,000	6,416,000	3,333,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	205,000		228,000
D154	DRAWING TEACHER	(BPS-14)	1	1	205,000		228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,975,000		2,193,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	205,000		228,000
S053	SENIOR CLERK	(BPS-14)				6,416,000	
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		228,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		228,000
A012	**TOTAL ALLOWANCES**				**10,357,000**	**12,567,000**	**13,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,259,000**	**12,453,000**	**13,019,000**
A01202	House Rent Allowance				654,000	732,000	732,000
A01203	Conveyance Allowance				656,000	724,000	724,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				274,000	315,000	315,000
A01233	Unattractive Area Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				1,059,000	1,033,000	1,033,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0315	**GBHS KAMAL KHAN**					
A0124S	Differential Allowance			2,278,000	2,220,000	2,220,000
A0124X	Adhoc Relief Allowance 2023			3,767,000	3,542,000	3,542,000
A0125E	Adhoc Relief Allowance-2024				2,704,000	2,839,000
A01270	Others			1,552,000	1,164,000	1,595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**114,000**	**114,000**
A01289	Teaching Allowance			98,000	114,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**67,000**	**251,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS KAMAL KHAN				**22,627,000**	**24,690,000**	**27,462,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0316	**GBHS IBRAHIM LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,766,000**	**46,724,000**	**51,489,000**
A011	**TOTAL PAY**		**44**	**45**	**22,139,000**	**22,305,000**	**25,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,344,000**	**10,622,000**	**8,747,000**
A01101	Total Basic Pay Of Officer		5	5	7,344,000	10,622,000	8,747,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,675,000		5,568,000
A119	ASSISTANT	(BPS-16)				10,622,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,669,000		3,179,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**40**	**14,795,000**	**11,683,000**	**17,003,000**
A01151	Total Basic Pay Other Staff		39	40	14,795,000	11,683,000	17,003,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	126,000		200,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	126,000		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,816,000		2,017,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	126,000		200,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	8,738,000		9,705,000
S053	SENIOR CLERK	(BPS-14)				11,683,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,399,000		3,775,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		200,000
N003	NAIB QASID	(BPS-01)	1	1	126,000		200,000
A012	**TOTAL ALLOWANCES**				**16,627,000**	**24,419,000**	**25,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,457,000**	**24,218,000**	**25,538,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0316	**GBHS IBRAHIM LEGHARI**					
A01202	House Rent Allowance			1,212,000	1,632,000	1,737,000
A01203	Conveyance Allowance			1,222,000	1,634,000	1,668,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			626,000	856,000	873,000
A01233	Unattractive Area Allowance			7,000	7,000	7,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,739,000	2,102,000	2,143,000
A0124S	Differential Allowance			3,855,000	4,653,000	4,737,000
A0124T	Special Allowance - 2022				8,000	
A0124X	Adhoc Relief Allowance 2023			5,416,000	6,963,000	7,058,000
A0125E	Adhoc Relief Allowance-2024				4,572,000	4,869,000
A01260	Ration Allowance				4,000	
A01270	Others			2,372,000	1,779,000	2,438,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**201,000**	**201,000**
A01289	Teaching Allowance			170,000	201,000	201,000
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**31,000**	**214,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**15,000**	**15,000**	**16,000**
A03901	Stationery			5,000	5,000	6,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GBHS IBRAHIM LEGHARI				**38,979,000**	**46,755,000**	**51,703,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0317	**GBHS PAT GUL MOHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,494,000**	**20,117,000**	**47,739,000**
A011	**TOTAL PAY**		**31**	**31**	**31,350,000**	**8,997,000**	**35,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**12,816,000**	**3,867,000**	**15,264,000**
A01101	Total Basic Pay Of Officer		6	6	12,816,000	3,867,000	15,264,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,790,000		10,469,000
A119	ASSISTANT	(BPS-16)				3,867,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,026,000		4,795,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**18,534,000**	**5,130,000**	**20,583,000**
A01151	Total Basic Pay Other Staff		25	25	18,534,000	5,130,000	20,583,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	186,000		206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	13,246,000		14,712,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	186,000		206,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,544,000		5,047,000
S053	SENIOR CLERK	(BPS-14)				5,130,000	
C089	CHOWKIDAR	(BPS-01)	1	1	186,000		206,000
N003	NAIB QASID	(BPS-01)	1	1	186,000		206,000
A012	**TOTAL ALLOWANCES**				**9,144,000**	**11,120,000**	**11,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,060,000**	**11,022,000**	**11,794,000**
A01202	House Rent Allowance				549,000	663,000	663,000
A01203	Conveyance Allowance				567,000	718,000	718,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				295,000	366,000	366,000
A01233	Unattractive Area Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				773,000	769,000	769,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0317	**GBHS PAT GUL MOHAMMAD**					
A0124S	Differential Allowance			1,714,000	1,874,000	1,874,000
A0124T	Special Allowance - 2022				75,000	
A0124X	Adhoc Relief Allowance 2023			2,431,000	2,685,000	2,685,000
A0125E	Adhoc Relief Allowance-2024				1,821,000	1,912,000
A01270	Others			2,720,000	2,040,000	2,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**98,000**	**98,000**
A01289	Teaching Allowance			84,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**51,000**	**235,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			15,000	15,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GBHS PAT GUL MOHAMMAD				**40,727,000**	**20,168,000**	**47,974,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0453	**GGHS PILOT HIRABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**259,208,000**	**247,095,000**	**283,076,000**
A011	**TOTAL PAY**		**147**	**149**	**141,577,000**	**118,201,000**	**162,402,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**69**	**67,880,000**	**64,738,000**	**80,849,000**
A01101	Total Basic Pay Of Officer		69	69	67,880,000	64,738,000	80,849,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	7,423,000		8,842,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	9,315,000	64,738,000	11,095,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,736,000		4,450,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	57	57	26,731,000		31,838,000
I032	INSTRUCTOR	(BPS-16)	1	1	4,973,000		5,923,000
I071	I.T ADMINISTRATIVE	(BPS-16)	1	1	3,736,000		4,450,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	4	4	3,996,000		4,759,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	6,508,000		7,751,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**80**	**73,697,000**	**53,463,000**	**81,553,000**
A01151	Total Basic Pay Other Staff		78	80	73,641,000	53,360,000	81,450,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,081,000		3,422,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,317,000		1,463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,037,000		11,148,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,172,000		1,302,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	8,219,000		9,129,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0453	**GGHS PILOT HIRABAD HYDERABAD**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,688,000		2,986,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,816,000	53,360,000	2,017,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	869,000		966,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	23,512,000		26,116,000
S285	SEWING TEACHER	(BPS-09)			829,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	829,000		920,000
D161	DRIVER	(BPS-04)	1	1	775,000		861,000
C167	COOK	(BPS-02)	1	1	3,605,000		4,004,000
C089	CHOWKIDAR	(BPS-01)	6	6	4,710,000		5,231,000
M022	MALHI	(BPS-01)	1	1	652,000		724,000
N003	NAIB QASID	(BPS-01)	8	8	6,766,000		7,515,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,561,000		2,845,000
A01152	Personal pay				56,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**117,631,000**	**128,894,000**	**120,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**116,412,000**	**127,797,000**	**119,577,000**
A01202	House Rent Allowance				11,085,000	10,356,000	10,461,000
A01203	Conveyance Allowance				7,290,000	7,003,000	7,037,000
A01207	Washing Allowance				13,000	9,000	9,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A01217	Medical Allowance				3,384,000	3,072,000	3,089,000
A01224	Entertainment Allowance				6,000	8,000	8,000
A01226	Computer Allowance				45,000	19,000	19,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				11,883,000	10,740,000	10,781,000
A0124S	Differential Allowance				28,438,000	23,032,000	23,116,000
A0124X	Adhoc Relief Allowance 2023				40,756,000	35,768,000	35,863,000
A01253	Science Teaching Allowance				27,000	23,000	23,000
A0125E	Adhoc Relief Allowance-2024					27,629,000	29,078,000
A01270	Others				13,393,000	10,045,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0453 GGHS PILOT HIRABAD HYDERABAD					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,219,000**	**1,097,000**	**1,097,000**
A01289 Teaching Allowance			1,219,000	1,097,000	1,097,000
A03 TOTAL OPERATING EXPENSES			**1,971,000**	**856,000**	**1,597,000**
A032 TOTAL COMMUNICATIONS			**42,000**	**42,000**	**42,000**
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			40,000	40,000	40,000
A033 TOTAL UTILITIES			**1,093,000**	**29,000**	**886,000**
A03301 Gas			29,000	29,000	29,000
A03302 Water			414,000		207,000
A03303 Electricity			650,000		650,000
A034 TOTAL OCCUPANCY COSTS			**203,000**	**152,000**	
A03412 Swerage Charges/Waste Charges			203,000	152,000	
A039 TOTAL GENERAL			**633,000**	**633,000**	**669,000**
A03901 Stationery			359,000	359,000	395,000
A03903 Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03942 Cost of Other Stores			119,000	119,000	119,000
A03970 Others			76,000	76,000	76,000
GGHS PILOT HIRABAD HYDERABAD			**261,179,000**	**247,951,000**	**284,673,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0454	**GBHS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**300,698,000**	**287,707,000**	**318,239,000**
A011	**TOTAL PAY**		**187**	**190**	**160,702,000**	**136,210,000**	**178,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**65**	**65**	**42,059,000**	**78,881,000**	**50,160,000**
A01101	Total Basic Pay Of Officer		65	65	41,904,000	78,631,000	49,910,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	2,171,000		2,586,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,124,000		1,339,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	900,000		1,072,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)	1	1	1,888,000	78,631,000	2,249,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	7,027,000		8,369,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	19,455,000		23,172,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	5,940,000		7,075,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,274,000		2,708,000
A01102	Personal pay				155,000	250,000	250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**125**	**118,643,000**	**57,329,000**	**128,319,000**
A01151	Total Basic Pay Other Staff		122	125	118,519,000	57,174,000	128,164,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	13,135,000		14,589,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	7	7	5,204,000		5,780,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,858,000		
D154	DRAWING TEACHER	(BPS-14)	6	6	9,123,000		10,133,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	31	31	33,543,000		37,257,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0454	**GBHS HYDERABAD**						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	12,332,000		13,697,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,009,000		1,121,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,090,000	57,174,000	1,210,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,298,000		1,442,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	21,238,000		23,590,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,958,000		3,286,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	771,000		856,000
F002	FARASH	(BPS-02)		1			233,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,450,000		1,610,000
M022	MALHI	(BPS-01)	3	3	1,345,000		1,494,000
N003	NAIB QASID	(BPS-01)	18	18	8,080,000		8,974,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,882,000		2,091,000
A01152	Personal pay				124,000	155,000	155,000
A012	**TOTAL ALLOWANCES**				**139,996,000**	**151,497,000**	**139,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**138,505,000**	**149,941,000**	**138,452,000**
A01201	Senior Post Allowance					12,000	12,000
A01202	House Rent Allowance				13,344,000	11,962,000	12,067,000
A01203	Conveyance Allowance				8,949,000	8,219,000	8,253,000
A01207	Washing Allowance				16,000	15,000	15,000
A0120D	Integrated Allowance				113,000	105,000	105,000
A01217	Medical Allowance				4,198,000	3,716,000	3,733,000
A01224	Entertainment Allowance				13,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance					234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				5,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0454	**GBHS HYDERABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			13,950,000	12,367,000	12,408,000
A0124S	Differential Allowance			31,971,000	26,588,000	26,672,000
A0124X	Adhoc Relief Allowance 2023			47,869,000	41,312,000	41,407,000
A01253	Science Teaching Allowance			27,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024				31,798,000	33,456,000
A01270	Others			18,031,000	13,523,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,491,000**	**1,556,000**	**1,308,000**
A01274	Medical Charges				248,000	
A01289	Teaching Allowance			1,491,000	1,308,000	1,308,000
A03	**TOTAL OPERATING EXPENSES**			**3,638,000**	**1,319,000**	**2,418,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A033	**TOTAL UTILITIES**			**2,329,000**	**161,000**	**1,675,000**
A03301	Gas			161,000	161,000	161,000
A03302	Water			1,308,000		654,000
A03303	Electricity			860,000		860,000
A034	**TOTAL OCCUPANCY COSTS**			**603,000**	**452,000**	
A03412	Swerage Charges/Waste Charges			603,000	452,000	
A039	**TOTAL GENERAL**			**647,000**	**647,000**	**684,000**
A03901	Stationery			366,000	366,000	403,000
A03903	Conference/Seminars/Workshops/Sympo			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03942	Cost of Other Stores			106,000	106,000	106,000
A03970	Others			66,000	66,000	66,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0454 GBHS HYDERABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,400,000	
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS HYDERABAD			**304,336,000**	**291,426,000**	**320,657,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0455	**H.M.G.B.H.S NO 1 TANDO JAM FARM.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,463,000**	**66,627,000**	**77,247,000**
A011	**TOTAL PAY**		**49**	**49**	**40,546,000**	**31,577,000**	**40,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**24,394,000**	**15,674,000**	**29,035,000**
A01101	Total Basic Pay Of Officer		28	28	24,297,000	15,577,000	28,938,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,141,000		7,314,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	3,473,000	15,577,000	4,137,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,661,000		1,978,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	8,583,000		10,222,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	330,000		393,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	494,000		588,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,796,000		3,330,000
A01102	Personal pay				97,000	97,000	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**16,152,000**	**15,903,000**	**11,750,000**
A01151	Total Basic Pay Other Staff		21	21	16,093,000	15,850,000	11,697,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,177,000		1,307,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)			5,562,000		
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	348,000		387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,723,000		4,135,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,020,000		2,244,000
S053	SENIOR CLERK	(BPS-14)				15,850,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		323,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	932,000		1,035,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0455	**H.M.G.B.H.S NO 1 TANDO JAM FARM.**						
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
M022	MALHI	(BPS-01)	1	1	380,000		422,000
N003	NAIB QASID	(BPS-01)	3	3	800,000		888,000
S008	SANITARY WORKER	(BPS-01)	1	1	425,000		472,000
A01152	Personal pay				59,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**31,917,000**	**35,050,000**	**36,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,567,000**	**34,667,000**	**36,079,000**
A01202	House Rent Allowance				3,226,000	2,754,000	2,754,000
A01203	Conveyance Allowance				2,260,000	2,101,000	2,101,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				1,066,000	923,000	923,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,253,000	2,839,000	2,839,000
A0124S	Differential Allowance				6,927,000	6,089,000	6,089,000
A0124X	Adhoc Relief Allowance 2023				11,056,000	9,682,000	9,682,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,400,000	7,770,000
A01270	Others				3,747,000	2,810,000	3,852,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**350,000**	**383,000**	**383,000**
A01289	Teaching Allowance				350,000	383,000	383,000
A03	**TOTAL OPERATING EXPENSES**				**281,000**	**19,000**	**281,000**
A032	**TOTAL COMMUNICATIONS**				**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0455 H.M.G.B.H.S NO 1 TANDO JAM FARM.					
A033 TOTAL UTILITIES			**262,000**		**262,000**
A03303 Electricity			262,000		262,000
A039 TOTAL GENERAL			**8,000**	**8,000**	**8,000**
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
H.M.G.B.H.S NO 1 TANDO JAM FARM.			**72,744,000**	**66,646,000**	**77,528,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0456	**H.M. G.B.H.S. TANDO JAM NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**60,050,000**
A011	**TOTAL PAY**			**52**			**34,694,000**
A011-1	**TOTAL PAY OF OFFICERS**			**23**			**16,455,000**
A01101	Total Basic Pay Of Officer			23			16,455,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			1,119,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		22			15,336,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**29**			**18,239,000**
A01151	Total Basic Pay Other Staff			29			18,239,000
C298	COMMERCE TEACHER	(BPS-15)		1			757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			8,550,000
L035	LANGUAGE TEACHER	(BPS-14)		1			712,000
O044	ORIENTAL TEACHER	(BPS-14)		2			1,425,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			712,000
D024	DATA INPUT OPERATOR	(BPS-12)		1			626,000
J053	JUNIOR CLERK	(BPS-11)		2			1,178,000
D154	DRAWING TEACHER	(BPS-09)		1			552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			515,000
L010	LABORATORY ASSISTANT	(BPS-07)		2			1,030,000
C089	CHOWKIDAR	(BPS-02)		1			436,000
M022	MALHI	(BPS-02)		1			437,000
N003	NAIB QASID	(BPS-02)		3			1,309,000
A012	**TOTAL ALLOWANCES**						**25,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**25,356,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0456 H.M. G.B.H.S. TANDO JAM NO.2					
A01202 House Rent Allowance					2,693,000
A01203 Conveyance Allowance					1,960,000
A01207 Washing Allowance					3,000
A01217 Medical Allowance					324,000
A01224 Entertainment Allowance					5,000
A01226 Computer Allowance					30,000
A0122N Special Conveyance Allowance to Disbaled Employees					45,000
A01238 Charge Allowance					2,000
A0124R Ad-Hoc Relief Allowance-2022					2,567,000
A0124S Differential Allowance					5,607,000
A0124X Adhoc Relief Allowance 2023					8,742,000
A01253 Science Teaching Allowance					5,000
A01270 Others					3,373,000
H.M. G.B.H.S. TANDO JAM NO.2					**60,050,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0457	**GBHS SETH KAMALUDDIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,099,000**	**90,946,000**	**127,553,000**
A011	**TOTAL PAY**		**64**	**66**	**65,450,000**	**42,804,000**	**76,994,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**31**	**37,382,000**	**26,582,000**	**45,554,000**
A01101	Total Basic Pay Of Officer		30	31	37,261,000	26,461,000	45,433,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	8,070,000	26,461,000	9,611,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,304,000		2,744,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	13,191,000		15,711,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,417,000		6,452,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	7,492,000		8,924,000
A01102	Personal pay				121,000	121,000	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**35**	**28,068,000**	**16,222,000**	**31,440,000**
A01151	Total Basic Pay Other Staff		34	35	28,008,000	16,123,000	31,341,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	602,000		669,000
D154	DRAWING TEACHER	(BPS-14)	2	2	943,000		1,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	12,400,000		13,773,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	2,007,000		2,229,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	7,577,000		8,415,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000	16,123,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	649,000		721,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,007,000		2,229,000
F002	FARASH	(BPS-02)		1			233,000
C089	CHOWKIDAR	(BPS-01)	2	2	256,000		284,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0457	**GBHS SETH KAMALUDDIN**						
M022	MALHI	(BPS-01)	3	3	443,000		492,000
N003	NAIB QASID	(BPS-01)	2	2	565,000		627,000
S008	SANITARY WORKER	(BPS-01)	1	1	201,000		224,000
A01152	Personal pay				60,000	99,000	99,000
A012	**TOTAL ALLOWANCES**				**48,649,000**	**48,142,000**	**50,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,146,000**	**47,763,000**	**50,180,000**
A01202	House Rent Allowance				4,684,000	3,856,000	3,856,000
A01203	Conveyance Allowance				3,097,000	2,395,000	2,395,000
A01207	Washing Allowance				13,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,640,000	1,166,000	1,166,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,828,000	3,896,000	3,896,000
A0124S	Differential Allowance				10,880,000	8,364,000	8,364,000
A0124X	Adhoc Relief Allowance 2023				16,045,000	12,775,000	12,775,000
A01253	Science Teaching Allowance				20,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					9,979,000	10,478,000
A01270	Others				6,902,000	5,177,000	7,095,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**503,000**	**379,000**	**379,000**
A01289	Teaching Allowance				503,000	379,000	379,000
A03	**TOTAL OPERATING EXPENSES**				**1,220,000**	**689,000**	**1,249,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**64,000**
A03202	Telephone and Trunk call				38,000	38,000	38,000
A03204	Electronic Communication				26,000	26,000	26,000
A033	**TOTAL UTILITIES**				**531,000**		**531,000**
A03303	Electricity				531,000		531,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0457	**GBHS SETH KAMALUDDIN**					
A039	**TOTAL GENERAL**			**625,000**	**625,000**	**654,000**
A03901	Stationery			291,000	291,000	320,000
A03902	Printing and Publication			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			72,000	72,000	72,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03942	Cost of Other Stores			92,000	92,000	92,000
A03970	Others			57,000	57,000	57,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GBHS SETH KAMALUDDIN				**115,319,000**	**92,235,000**	**128,802,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**251,793,000**	**177,024,000**	**242,973,000**
A011	**TOTAL PAY**		**108**	**111**	**160,235,000**	**82,080,000**	**158,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**55**	**66,315,000**	**43,788,000**	**56,653,000**
A01101	Total Basic Pay Of Officer		54	55	66,315,000	43,788,000	56,653,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,039,000		1,237,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	3,847,000	43,788,000	4,582,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	7,484,000		8,913,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	22,010,000		26,215,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	4,973,000		5,923,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	6,164,000		7,342,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			19,336,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**56**	**93,920,000**	**38,292,000**	**101,385,000**
A01151	Total Basic Pay Other Staff		54	56	93,882,000	38,260,000	101,353,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	12,266,000		13,624,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	14,469,000		16,071,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,525,000		1,694,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,152,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,718,000		3,019,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	24,953,000		27,716,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	25,775,000		28,629,000
S053	SENIOR CLERK	(BPS-14)	1	1	699,000	38,260,000	776,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,636,000		1,818,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	440,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	851,000		946,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,289,000		1,432,000
M022	MALHI	(BPS-01)	3	3	1,013,000		1,125,000
N003	NAIB QASID	(BPS-01)	5	5	2,018,000		2,242,000
S008	SANITARY WORKER	(BPS-01)	3	3	875,000		972,000
A01152	Personal pay				38,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**91,558,000**	**94,944,000**	**84,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,661,000**	**94,109,000**	**84,100,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				9,118,000	7,401,000	7,506,000
A01203	Conveyance Allowance				5,127,000	4,968,000	5,002,000
A01207	Washing Allowance				16,000	15,000	15,000
A0120D	Integrated Allowance				86,000	84,000	84,000
A01217	Medical Allowance				3,149,000	2,333,000	2,350,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				38,000	19,000	19,000
A01228	Orderly Allowance				234,000	313,000	313,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				8,361,000	7,465,000	7,506,000
A0124S	Differential Allowance				20,458,000	15,994,000	16,078,000
A0124X	Adhoc Relief Allowance 2023				28,798,000	24,849,000	24,944,000
A01253	Science Teaching Allowance				33,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024					19,217,000	20,246,000
A01270	Others				15,218,000	11,414,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**897,000**	**835,000**	**835,000**
A01289	Teaching Allowance			897,000	835,000	835,000
A03	**TOTAL OPERATING EXPENSES**			**3,566,000**	**1,527,000**	**2,977,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**2,043,000**	**84,000**	**1,715,000**
A03301	Gas			84,000	84,000	84,000
A03302	Water			655,000		327,000
A03303	Electricity			1,304,000		1,304,000
A034	**TOTAL OCCUPANCY COSTS**			**320,000**	**240,000**	
A03412	Swerage Charges/Waste Charges			320,000	240,000	
A039	**TOTAL GENERAL**			**1,158,000**	**1,158,000**	**1,217,000**
A03901	Stationery			592,000	592,000	651,000
A03902	Printing and Publication			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			67,000	67,000	67,000
A03906	Uniforms and Protective Clothing			83,000	83,000	83,000
A03942	Cost of Other Stores			187,000	187,000	187,000
A03970	Others			86,000	86,000	86,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0458 GBHS NOOR MUHAMMAD HYDERABAD					
GBHS NOOR MUHAMMAD HYDERABAD			**255,359,000**	**179,351,000**	**245,950,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0459	**H.M. G.B.H.S. S.K.RAHIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					78,297,000	73,594,000
A011	**TOTAL PAY**			59		39,447,000	39,150,000
A011-1	**TOTAL PAY OF OFFICERS**			27		19,243,000	19,147,000
A01101	Total Basic Pay Of Officer			27		19,243,000	19,147,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			1,119,000
A119	ASSISTANT	(BPS-16)		1		19,243,000	600,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		25			17,428,000
A011-2	**TOTAL PAY OF OTHER STAFF**			32		20,204,000	20,003,000
A01151	Total Basic Pay Other Staff			32		20,175,000	19,974,000
A351	ART TEACHER	(BPS-14)		1			712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			9,262,000
L035	LANGUAGE TEACHER	(BPS-14)		2			1,424,000
O044	ORIENTAL TEACHER	(BPS-14)		2			1,224,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		1			712,000
S053	SENIOR CLERK	(BPS-14)		1		20,175,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			712,000
J053	JUNIOR CLERK	(BPS-11)		1			589,000
D154	DRAWING TEACHER	(BPS-09)		2			1,104,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			904,000
C089	CHOWKIDAR	(BPS-02)		1			436,000
M022	MALHI	(BPS-02)		1			437,000
S008	SANITARY WORKER	(BPS-02)		1			437,000
N003	NAIB QASID	(BPS-01)		3			1,309,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0459	**H.M. G.B.H.S. S.K.RAHIM**					
A01152	Personal pay				29,000	29,000
A012	**TOTAL ALLOWANCES**				**38,850,000**	**34,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,426,000**	**34,055,000**
A01202	House Rent Allowance				3,722,000	3,797,000
A01203	Conveyance Allowance				2,569,000	2,669,000
A01207	Washing Allowance				5,000	5,000
A0120D	Integrated Allowance				30,000	30,000
A01217	Medical Allowance				1,209,000	1,262,000
A01224	Entertainment Allowance				3,000	3,000
A01226	Computer Allowance				1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	42,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,951,000	3,951,000
A0124S	Differential Allowance				8,453,000	8,707,000
A0124X	Adhoc Relief Allowance 2023				13,276,000	13,391,000
A01253	Science Teaching Allowance				4,000	4,000
A0125E	Adhoc Relief Allowance-2024					190,000
A01270	Others				5,158,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**424,000**	**389,000**
A01274	Medical Charges				35,000	
A01289	Teaching Allowance				389,000	389,000
H.M. G.B.H.S. S.K.RAHIM					**78,297,000**	**73,594,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0460	**GBHS Majeed Darbari HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,767,000**	**132,551,000**	**118,978,000**
A011	**TOTAL PAY**		**104**	**104**	**40,549,000**	**62,483,000**	**46,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**16,212,000**	**18,787,000**	**19,280,000**
A01101	Total Basic Pay Of Officer		30	30	16,060,000	18,635,000	19,128,000
S998	SENIOR HEAD MASTER	(BPS-19)	2	2	4,616,000		5,498,000
H100	HEAD MASTER	(BPS-17)	1	1	600,000		714,000
A119	ASSISTANT	(BPS-16)				18,635,000	
C258	COMPUTER TEACHER	(BPS-16)	2	2	4,616,000		5,498,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	6,228,000		7,418,000
A01102	Personal pay				152,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**24,337,000**	**43,696,000**	**27,032,000**
A01151	Total Basic Pay Other Staff		74	74	24,286,000	43,639,000	26,975,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,534,000		1,704,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,000		211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,798,000		7,550,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	915,000		1,016,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,140,000		2,377,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,398,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				43,639,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	772,000		858,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	6,058,000		6,729,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	831,000		923,000
C089	CHOWKIDAR	(BPS-01)	1	1	620,000		689,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0460	**GBHS Majeed Darbari HYDERABAD**						
M022	MALHI	(BPS-01)	2	2	562,000		624,000
N003	NAIB QASID	(BPS-01)	9	9	1,694,000		1,881,000
S008	SANITARY WORKER	(BPS-01)	2	2	562,000		624,000
A01152	Personal pay				51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**58,218,000**	**70,068,000**	**72,666,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,563,000**	**69,385,000**	**71,983,000**
A01202	House Rent Allowance				5,164,000	5,014,000	5,014,000
A01203	Conveyance Allowance				4,508,000	4,427,000	4,427,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				79,000	68,000	68,000
A01217	Medical Allowance				1,895,000	1,813,000	1,813,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A01226	Computer Allowance				7,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				7,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,883,000	5,728,000	5,728,000
A0124S	Differential Allowance				12,646,000	12,446,000	12,446,000
A0124X	Adhoc Relief Allowance 2023				20,716,000	19,774,000	19,774,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					15,056,000	15,809,000
A01270	Others				6,636,000	4,977,000	6,822,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**655,000**	**683,000**	**683,000**
A01289	Teaching Allowance				655,000	683,000	683,000
A03	**TOTAL OPERATING EXPENSES**				**271,000**	**271,000**	**282,000**
A033	**TOTAL UTILITIES**				**13,000**	**13,000**	**13,000**
A03301	Gas				13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0460	**GBHS Majeed Darbari HYDERABAD**					
A039	**TOTAL GENERAL**			**258,000**	**258,000**	**269,000**
A03901	Stationery			108,000	108,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			53,000	53,000	53,000
A03970	Others			29,000	29,000	29,000
GBHS Majeed Darbari HYDERABAD				**99,038,000**	**132,822,000**	**119,260,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0461	**GBHS AL-FAROOQUE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,643,000**	**65,821,000**	**84,699,000**
A011	**TOTAL PAY**		**44**	**45**	**40,917,000**	**31,203,000**	**48,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**22**	**25,175,000**	**20,547,000**	**31,026,000**
A01101	Total Basic Pay Of Officer		21	22	24,864,000	20,189,000	30,668,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	932,000		1,110,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	3,843,000	20,189,000	4,578,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,058,000		6,024,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,015,000		11,928,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	4,229,000		5,037,000
A01102	Personal pay				311,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**15,742,000**	**10,656,000**	**17,489,000**
A01151	Total Basic Pay Other Staff		23	23	15,715,000	10,623,000	17,456,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	318,000		353,000
D154	DRAWING TEACHER	(BPS-14)	1	1	253,000		281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,177,000		3,529,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	8,140,000		9,041,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		374,000
S053	SENIOR CLERK	(BPS-14)	1	1	520,000	10,623,000	578,000
J053	JUNIOR CLERK	(BPS-11)	1	1	740,000		822,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	494,000		549,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	441,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	333,000		370,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0461	**GBHS AL-FAROOQUE HYDERABAD**						
M022	MALHI	(BPS-01)	1	1	212,000		236,000
N003	NAIB QASID	(BPS-01)	2	2	525,000		583,000
S008	SANITARY WORKER	(BPS-01)	1	1	226,000		251,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**30,726,000**	**34,618,000**	**36,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,404,000**	**34,323,000**	**35,889,000**
A01202	House Rent Allowance				3,135,000	2,937,000	2,937,000
A01203	Conveyance Allowance				1,994,000	1,752,000	1,752,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A01217	Medical Allowance				1,041,000	844,000	844,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,974,000	2,844,000	2,844,000
A0124S	Differential Allowance				7,069,000	6,086,000	6,086,000
A0124X	Adhoc Relief Allowance 2023				9,824,000	9,332,000	9,332,000
A01253	Science Teaching Allowance				9,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					7,245,000	7,607,000
A01270	Others				4,333,000	3,250,000	4,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**322,000**	**295,000**	**295,000**
A01289	Teaching Allowance				322,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**				**995,000**	**410,000**	**723,000**
A032	**TOTAL COMMUNICATIONS**				**62,000**	**62,000**	**62,000**
A03201	Postage and Telegraph				22,000	22,000	22,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**550,000**		**406,000**
A03302	Water				288,000		144,000
A03303	Electricity				262,000		262,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0461	**GBHS AL-FAROOQUE HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**142,000**	**107,000**	
A03412	Swerage Charges/Waste Charges			142,000	107,000	
A039	**TOTAL GENERAL**			**241,000**	**241,000**	**255,000**
A03901	Stationery			135,000	135,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			22,000	22,000	22,000
GBHS AL-FAROOQUE HYDERABAD				**72,638,000**	**66,231,000**	**85,422,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0462	**H.M.G.B.MUSLIM HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,095,000**	**96,663,000**	**118,137,000**
A011	**TOTAL PAY**		**73**	**75**	**54,134,000**	**45,002,000**	**63,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**37,223,000**	**15,281,000**	**44,315,000**
A01101	Total Basic Pay Of Officer		26	26	37,111,000	15,169,000	44,203,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,923,000		4,673,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	5,240,000	15,169,000	6,241,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,708,000		4,417,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	14,788,000		17,614,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	8,665,000		10,321,000
A01102	Personal pay				112,000	112,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**49**	**16,911,000**	**29,721,000**	**19,354,000**
A01151	Total Basic Pay Other Staff		47	49	16,864,000	29,674,000	19,307,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	399,000		443,000
D154	DRAWING TEACHER	(BPS-14)	1	1	355,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,153,000		5,724,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,428,000		2,697,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		746,000
S053	SENIOR CLERK	(BPS-14)				29,674,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	675,000		750,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	3,482,000		3,868,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	317,000		352,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0462	**H.M.G.B.MUSLIM HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-01)	1	1	279,000		310,000
M022	MALHI	(BPS-01)	1	1	399,000		443,000
N003	NAIB QASID	(BPS-01)	8	8	2,293,000		2,547,000
S008	SANITARY WORKER	(BPS-01)	1	1	412,000		457,000
A01152	Personal pay				47,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**50,961,000**	**51,661,000**	**54,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,411,000**	**51,210,000**	**54,017,000**
A01202	House Rent Allowance				4,825,000	3,808,000	3,913,000
A01203	Conveyance Allowance				3,825,000	3,134,000	3,168,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				79,000	68,000	68,000
A01217	Medical Allowance				1,641,000	1,314,000	1,331,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					9,000	
A0122M	Adhoc Relief Allowance 2016					25,000	
A0122Y	Ad-hoc Relief Allowance 2017					45,000	
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,015,000	4,104,000	4,145,000
A0124S	Differential Allowance				11,296,000	8,800,000	8,884,000
A0124X	Adhoc Relief Allowance 2023				16,826,000	14,040,000	14,135,000
A01253	Science Teaching Allowance				12,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					10,679,000	11,281,000
A01270	Others				6,866,000	5,150,000	7,058,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**550,000**	**451,000**	**451,000**
A01289	Teaching Allowance				550,000	451,000	451,000
A03	**TOTAL OPERATING EXPENSES**				**860,000**	**424,000**	**650,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0462	**H.M.G.B.MUSLIM HIGH SCHOOL**					
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**404,000**		**306,000**
A03302	Water			196,000		98,000
A03303	Electricity			208,000		208,000
A034	**TOTAL OCCUPANCY COSTS**			**128,000**	**96,000**	
A03412	Swerage Charges/Waste Charges			128,000	96,000	
A039	**TOTAL GENERAL**			**299,000**	**299,000**	**315,000**
A03901	Stationery			164,000	164,000	180,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			54,000	54,000	54,000
A03970	Others			29,000	29,000	29,000
H.M.G.B.MUSLIM HIGH SCHOOL				**105,955,000**	**97,087,000**	**118,787,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0463	**H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,168,000**	**124,292,000**	**167,069,000**
A011	**TOTAL PAY**		**77**	**78**	**85,476,000**	**58,260,000**	**97,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**30,858,000**	**29,265,000**	**36,777,000**
A01101	Total Basic Pay Of Officer		30	30	30,773,000	29,139,000	36,651,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	15,379,000		18,317,000
A119	ASSISTANT	(BPS-16)				29,139,000	
C258	COMPUTER TEACHER	(BPS-16)	2	2	7,466,000		8,892,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	7,928,000		9,442,000
A01102	Personal pay				85,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**48**	**54,618,000**	**28,995,000**	**61,022,000**
A01151	Total Basic Pay Other Staff		47	48	54,618,000	28,946,000	60,973,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,774,000		3,081,000
D154	DRAWING TEACHER	(BPS-14)	2	2	5,736,000		6,371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	18,740,000		20,815,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	729,000		810,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	9,915,000		11,013,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,093,000		1,214,000
S053	SENIOR CLERK	(BPS-14)				28,946,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,292,000		1,435,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,093,000		1,214,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	847,000		941,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	583,000		648,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0463	**H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT**						
C089	CHOWKIDAR	(BPS-01)	2	2	1,657,000		1,841,000
M022	MALHI	(BPS-01)	2	2	1,374,000		1,527,000
N003	NAIB QASID	(BPS-01)	7	7	6,229,000		6,919,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,556,000		2,839,000
A01152	Personal pay					49,000	49,000
A012	**TOTAL ALLOWANCES**				**60,692,000**	**66,032,000**	**69,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,108,000**	**65,508,000**	**68,746,000**
A01202	House Rent Allowance				5,130,000	4,784,000	4,784,000
A01203	Conveyance Allowance				3,562,000	3,331,000	3,331,000
A01207	Washing Allowance				10,000	5,000	5,000
A0120D	Integrated Allowance				68,000	65,000	65,000
A01217	Medical Allowance				1,813,000	1,541,000	1,541,000
A0121N	Personal Allowance					22,000	
A01226	Computer Allowance				35,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				6,000	3,000	3,000
A01239	Special Allowance					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,813,000	5,405,000	5,405,000
A0124S	Differential Allowance				14,431,000	11,523,000	11,523,000
A0124X	Adhoc Relief Allowance 2023				19,975,000	17,886,000	17,886,000
A01253	Science Teaching Allowance				25,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024					13,859,000	14,552,000
A01270	Others				9,240,000	6,930,000	9,499,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**584,000**	**524,000**	**524,000**
A01289	Teaching Allowance				584,000	524,000	524,000
A03	**TOTAL OPERATING EXPENSES**				**1,128,000**	**581,000**	**1,052,000**
A032	**TOTAL COMMUNICATIONS**				**74,000**	**74,000**	**74,000**
A03201	Postage and Telegraph				8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0463	**H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT**					
A03202	Telephone and Trunk call			66,000	66,000	66,000
A033	**TOTAL UTILITIES**			**609,000**	**72,000**	**551,000**
A03301	Gas			72,000	72,000	72,000
A03302	Water			116,000		58,000
A03303	Electricity			421,000		421,000
A034	**TOTAL OCCUPANCY COSTS**			**40,000**	**30,000**	
A03412	Swerage Charges/Waste Charges			40,000	30,000	
A039	**TOTAL GENERAL**			**405,000**	**405,000**	**427,000**
A03901	Stationery			223,000	223,000	245,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03942	Cost of Other Stores			70,000	70,000	70,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT				**147,296,000**	**126,373,000**	**168,121,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0464	**H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,930,000**	**70,096,000**	**73,144,000**
A011	**TOTAL PAY**		**56**	**56**	**30,404,000**	**33,464,000**	**35,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**18,098,000**	**15,021,000**	**21,517,000**
A01101	Total Basic Pay Of Officer		18	18	17,865,000	14,782,000	21,278,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,210,000		9,779,000
A119	ASSISTANT	(BPS-16)				14,782,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,101,000		2,502,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	7,554,000		8,997,000
A01102	Personal pay				233,000	239,000	239,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**12,306,000**	**18,443,000**	**13,672,000**
A01151	Total Basic Pay Other Staff		38	38	12,291,000	18,422,000	13,651,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,363,000		2,624,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	440,000		488,000
D154	DRAWING TEACHER	(BPS-14)	1	1	269,000		299,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,973,000		3,302,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,075,000		1,194,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK	(BPS-14)				18,422,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		266,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,455,000		1,616,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	226,000		251,000
C089	CHOWKIDAR	(BPS-01)	2	2	375,000		417,000
N003	NAIB QASID	(BPS-01)	7	7	1,464,000		1,626,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0464	**H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT**						
S008	SANITARY WORKER	(BPS-01)	2	2	363,000		403,000
A01152	Personal pay				15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**29,526,000**	**36,632,000**	**37,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,274,000**	**36,368,000**	**37,691,000**
A01202	House Rent Allowance				2,935,000	2,885,000	2,885,000
A01203	Conveyance Allowance				2,066,000	2,069,000	2,069,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				49,000	56,000	56,000
A01217	Medical Allowance				1,024,000	993,000	993,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,021,000	3,049,000	3,049,000
A0124S	Differential Allowance				6,504,000	6,577,000	6,577,000
A0124X	Adhoc Relief Allowance 2023				10,330,000	10,261,000	10,261,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					7,963,000	8,361,000
A01270	Others				3,327,000	2,495,000	3,420,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**252,000**	**264,000**	**264,000**
A01289	Teaching Allowance				252,000	264,000	264,000
A03	**TOTAL OPERATING EXPENSES**				**856,000**	**272,000**	**564,000**
A033	**TOTAL UTILITIES**				**544,000**		**403,000**
A03302	Water				282,000		141,000
A03303	Electricity				262,000		262,000
A034	**TOTAL OCCUPANCY COSTS**				**160,000**	**120,000**	
A03412	Swerage Charges/Waste Charges				160,000	120,000	
A039	**TOTAL GENERAL**				**152,000**	**152,000**	**161,000**
A03901	Stationery				90,000	90,000	99,000
A03903	Conference/Seminars/Workshops/Sympo				23,000	23,000	23,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0464	**H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			14,000	14,000	14,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				~~1,500,000~~	
A052	**TOTAL GRANTS-DOMESTIC**				~~1,500,000~~	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT				**60,786,000**	**71,868,000**	**73,708,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0466	**GBHS ISLAMIA MODERN HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,512,000**	**95,230,000**	**94,432,000**
A011	**TOTAL PAY**		**54**	**55**	**42,500,000**	**45,406,000**	**42,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**23,214,000**	**26,256,000**	**20,944,000**
A01101	Total Basic Pay Of Officer		25	25	23,214,000	26,256,000	20,944,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				26,256,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	10,719,000		12,766,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,629,000		6,705,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			5,629,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**19,286,000**	**19,150,000**	**21,725,000**
A01151	Total Basic Pay Other Staff		29	30	19,214,000	19,072,000	21,647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	605,000		672,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,086,000		1,206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,080,000		3,421,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	5,609,000		6,230,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,823,000		7,579,000
S053	SENIOR CLERK	(BPS-14)	1	1	315,000	19,072,000	349,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	585,000		650,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	139,000		154,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		267,000
M022	MALHI	(BPS-01)	1	1	252,000		280,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		267,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0466	**GBHS ISLAMIA MODERN HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		267,000
A01152	Personal pay				72,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**43,012,000**	**49,824,000**	**51,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,532,000**	**49,355,000**	**51,294,000**
A01202	House Rent Allowance				4,285,000	4,127,000	4,127,000
A01203	Conveyance Allowance				2,914,000	2,703,000	2,703,000
A01207	Washing Allowance				4,000	7,000	7,000
A0120D	Integrated Allowance				35,000	27,000	27,000
A01217	Medical Allowance				1,413,000	1,254,000	1,254,000
A01226	Computer Allowance				35,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				4,365,000	4,151,000	4,151,000
A0124S	Differential Allowance				9,833,000	8,932,000	8,932,000
A0124X	Adhoc Relief Allowance 2023				14,564,000	13,733,000	13,733,000
A01253	Science Teaching Allowance				14,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					10,596,000	11,126,000
A01270	Others				5,070,000	3,803,000	5,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**480,000**	**469,000**	**469,000**
A01289	Teaching Allowance				480,000	469,000	469,000
A03	**TOTAL OPERATING EXPENSES**				**1,179,000**	**584,000**	**877,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
A033	**TOTAL UTILITIES**				**581,000**	**26,000**	**422,000**
A03301	Gas				26,000	26,000	26,000
A03302	Water				317,000		158,000
A03303	Electricity				238,000		238,000
A034	**TOTAL OCCUPANCY COSTS**				**160,000**	**120,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0466	**GBHS ISLAMIA MODERN HYDERABAD**					
A03412	Swerage Charges/Waste Charges			160,000	120,000	
A039	**TOTAL GENERAL**			**396,000**	**396,000**	**413,000**
A03901	Stationery			170,000	170,000	187,000
A03902	Printing and Publication			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			55,000	55,000	55,000
A03970	Others			43,000	43,000	43,000
GBHS ISLAMIA MODERN HYDERABAD				**86,691,000**	**95,814,000**	**95,309,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0467	**H.M. GOVT HOPEFUL B.H.S.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,339,000**	**67,593,000**	**78,096,000**
A011	**TOTAL PAY**		**49**	**50**	**34,422,000**	**31,822,000**	**40,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**23,411,000**	**11,683,000**	**28,137,000**
A01101	Total Basic Pay Of Officer		16	16	23,293,000	11,290,000	27,744,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,573,000		7,829,000
A119	ASSISTANT	(BPS-16)	1	1	2,603,000	11,290,000	3,101,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,555,000		1,852,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	11,007,000		13,110,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,555,000		1,852,000
A01102	Personal pay				118,000	393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**11,011,000**	**20,139,000**	**12,553,000**
A01151	Total Basic Pay Other Staff		33	34	10,961,000	20,068,000	12,482,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	226,000		251,000
D154	DRAWING TEACHER	(BPS-14)	1	1	259,000		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,355,000		2,616,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	259,000		288,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,530,000		2,811,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		746,000
S053	SENIOR CLERK	(BPS-14)				20,068,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		489,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,772,000		1,969,000
C089	CHOWKIDAR	(BPS-01)	1	1	330,000		367,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0467	**H.M. GOVT HOPEFUL B.H.S.**						
M022	MALHI	(BPS-01)	1	1	330,000		367,000
N003	NAIB QASID	(BPS-01)	7	7	1,620,000		1,800,000
S008	SANITARY WORKER	(BPS-01)	1	1	167,000		185,000
A01152	Personal pay				50,000	71,000	71,000
A012	**TOTAL ALLOWANCES**				**32,917,000**	**35,771,000**	**37,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,642,000**	**35,506,000**	**37,141,000**
A01202	House Rent Allowance				2,980,000	2,573,000	2,573,000
A01203	Conveyance Allowance				2,330,000	1,948,000	1,948,000
A01207	Washing Allowance				5,000	7,000	7,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,077,000	921,000	921,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,318,000	2,874,000	2,874,000
A0124S	Differential Allowance				7,105,000	6,178,000	6,178,000
A0124X	Adhoc Relief Allowance 2023				11,272,000	9,886,000	9,886,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					7,641,000	8,023,000
A01270	Others				4,508,000	3,381,000	4,634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**275,000**	**265,000**	**265,000**
A01289	Teaching Allowance				275,000	265,000	265,000
A03	**TOTAL OPERATING EXPENSES**				**1,013,000**	**365,000**	**736,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**652,000**	**39,000**	**508,000**
A03301	Gas				39,000	39,000	39,000
A03302	Water				288,000		144,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0467	**H.M. GOVT HOPEFUL B.H.S.**					
A03303	Electricity			325,000		325,000
A034	**TOTAL OCCUPANCY COSTS**			**141,000**	**106,000**	
A03412	Swerage Charges/Waste Charges			141,000	106,000	
A039	**TOTAL GENERAL**			**180,000**	**180,000**	**188,000**
A03901	Stationery			83,000	83,000	91,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			22,000	22,000	22,000
H.M. GOVT HOPEFUL B.H.S.				**68,352,000**	**67,958,000**	**78,832,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0468	**GBHS HAJI MANIK BHATTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,574,000**	**68,039,000**	**92,424,000**
A011	**TOTAL PAY**		**48**	**49**	**52,082,000**	**31,602,000**	**54,119,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**22**	**33,182,000**	**15,267,000**	**33,115,000**
A01101	Total Basic Pay Of Officer		21	22	33,153,000	15,123,000	32,971,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				15,123,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,357,000		7,572,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	13,263,000		15,797,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	6,357,000		7,572,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			6,357,000		
A01102	Personal pay				29,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**18,900,000**	**16,335,000**	**21,004,000**
A01151	Total Basic Pay Other Staff		27	27	18,855,000	16,277,000	20,946,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,165,000		2,405,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,935,000		3,260,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,468,000		1,630,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,009,000		6,674,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,657,000		1,841,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				16,277,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,243,000		1,381,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	669,000		743,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	339,000		377,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0468	**GBHS HAJI MANIK BHATTI**						
C089	CHOWKIDAR	(BPS-01)	1	1	327,000		364,000
M022	MALHI	(BPS-01)	1	1	327,000		364,000
N003	NAIB QASID	(BPS-01)	4	4	1,039,000		1,154,000
S008	SANITARY WORKER	(BPS-01)	1	1	327,000		364,000
A01152	Personal pay				45,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**32,492,000**	**36,437,000**	**38,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,157,000**	**36,099,000**	**37,967,000**
A01202	House Rent Allowance				3,080,000	2,789,000	2,789,000
A01203	Conveyance Allowance				2,229,000	2,022,000	2,022,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				42,000	44,000	44,000
A01217	Medical Allowance				1,000,000	888,000	888,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance				2,000	3,000	3,000
A01239	Special Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,117,000	2,886,000	2,886,000
A0124S	Differential Allowance				6,746,000	6,177,000	6,177,000
A0124X	Adhoc Relief Allowance 2023				10,530,000	9,679,000	9,679,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					7,492,000	7,867,000
A01270	Others				5,402,000	4,052,000	5,553,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**335,000**	**338,000**	**338,000**
A01289	Teaching Allowance				335,000	338,000	338,000
A03	**TOTAL OPERATING EXPENSES**				**1,094,000**	**602,000**	**855,000**
A032	**TOTAL COMMUNICATIONS**				**66,000**	**66,000**	**66,000**
A03201	Postage and Telegraph				18,000	18,000	18,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0468	**GBHS HAJI MANIK BHATTI**					
A033	**TOTAL UTILITIES**			**511,000**	**55,000**	**397,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			228,000		114,000
A03303	Electricity			228,000		228,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**373,000**	**373,000**	**392,000**
A03901	Stationery			190,000	190,000	209,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			18,000	18,000	18,000
GBHS HAJI MANIK BHATTI				**85,668,000**	**68,641,000**	**93,279,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0469	**GBHS NOOR MUHAMMAD 2nd Shift**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,419,000**	**85,156,000**	**97,727,000**
A011	**TOTAL PAY**		**70**	**71**	**44,047,000**	**39,895,000**	**50,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**19,309,000**	**9,817,000**	**22,867,000**
A01101	Total Basic Pay Of Officer		20	20	18,735,000	9,265,000	22,315,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,574,000		10,212,000
A119	ASSISTANT	(BPS-16)				9,265,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,258,000		3,881,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,903,000		8,222,000
A01102	Personal pay				574,000	552,000	552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**51**	**24,738,000**	**30,078,000**	**27,789,000**
A01151	Total Basic Pay Other Staff		50	51	24,674,000	30,000,000	27,711,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,077,000		2,307,000
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,642,000		6,267,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	8,060,000		8,952,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,681,000		1,867,000
S053	SENIOR CLERK	(BPS-14)				30,000,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	463,000		515,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,354,000		2,614,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	489,000		543,000
C089	CHOWKIDAR	(BPS-01)	1	1	209,000		233,000
N003	NAIB QASID	(BPS-01)	14	14	3,097,000		3,440,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0469	**GBHS NOOR MUHAMMAD 2nd Shift**						
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		211,000
A01152	Personal pay				64,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**41,372,000**	**45,261,000**	**47,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,842,000**	**44,883,000**	**46,693,000**
A01202	House Rent Allowance				3,931,000	3,234,000	3,234,000
A01203	Conveyance Allowance				3,025,000	2,819,000	2,819,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				140,000	90,000	90,000
A01217	Medical Allowance				1,338,000	1,248,000	1,248,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017					51,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,008,000	3,678,000	3,678,000
A0124S	Differential Allowance				9,504,000	7,866,000	7,866,000
A0124X	Adhoc Relief Allowance 2023				13,921,000	12,513,000	12,513,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,648,000	10,130,000
A01270	Others				4,960,000	3,720,000	5,099,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**530,000**	**378,000**	**378,000**
A01289	Teaching Allowance				530,000	378,000	378,000
A03	**TOTAL OPERATING EXPENSES**				**1,911,000**	**1,149,000**	**1,693,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**755,000**	**29,000**	**622,000**
A03301	Gas				29,000	29,000	29,000
A03302	Water				266,000		133,000
A03303	Electricity				460,000		460,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0469	**GBHS NOOR MUHAMMAD 2nd Shift**					
A034	**TOTAL OCCUPANCY COSTS**			144,000	108,000	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			968,000	968,000	1,027,000
A03901	Stationery			592,000	592,000	651,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			187,000	187,000	187,000
A03970	Others			51,000	51,000	51,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GBHS NOOR MUHAMMAD 2nd Shift				**87,330,000**	**87,505,000**	**99,420,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0470	**GBHS ISLAMIA MODERN 2nd Shift**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,395,000**	**88,689,000**	**87,223,000**
A011	**TOTAL PAY**		**67**	**68**	**33,084,000**	**41,893,000**	**38,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**15,165,000**	**17,616,000**	**18,062,000**
A01101	Total Basic Pay Of Officer		14	14	15,165,000	17,616,000	18,062,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,836,000		5,759,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				17,616,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,781,000		6,886,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,729,000		4,441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**54**	**17,919,000**	**24,277,000**	**20,167,000**
A01151	Total Basic Pay Other Staff		53	54	17,899,000	24,257,000	20,147,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	4,003,000		4,446,000
D154	DRAWING TEACHER	(BPS-14)	1	1	516,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,605,000		1,782,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,586,000		7,315,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				24,257,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	181,000		201,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	2,738,000		3,041,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	140,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	179,000		198,000
M022	MALHI	(BPS-01)	1	1	207,000		230,000
N003	NAIB QASID	(BPS-01)	9	9	915,000		1,016,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0470	**GBHS ISLAMIA MODERN 2nd Shift**					
S008	SANITARY WORKER (BPS-01)	1	1	130,000		144,000
A01152	Personal pay			20,000	20,000	20,000
A012	**TOTAL ALLOWANCES**			**40,311,000**	**46,796,000**	**48,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,900,000**	**46,357,000**	**48,555,000**
A01202	House Rent Allowance			3,861,000	3,695,000	3,800,000
A01203	Conveyance Allowance			2,862,000	2,706,000	2,740,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			68,000	68,000	68,000
A01217	Medical Allowance			1,279,000	1,208,000	1,225,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,196,000	3,900,000	3,941,000
A0124S	Differential Allowance			8,835,000	8,287,000	8,371,000
A0124X	Adhoc Relief Allowance 2023			14,267,000	13,104,000	13,199,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				9,986,000	10,553,000
A01270	Others			4,516,000	3,387,000	4,642,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**411,000**	**439,000**	**439,000**
A01289	Teaching Allowance			411,000	439,000	439,000
A03	**TOTAL OPERATING EXPENSES**			**849,000**	**269,000**	**586,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**69,000**
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**544,000**		**419,000**
A03302	Water			249,000		124,000
A03303	Electricity			295,000		295,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0470	**GBHS ISLAMIA MODERN 2nd Shift**					
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**98,000**
A03901	Stationery			59,000	59,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			8,000	8,000	8,000
GBHS ISLAMIA MODERN 2nd Shift				**74,244,000**	**88,958,000**	**87,809,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0471	**GBHS SETH HAFIZ PHULLELI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,281,000**	**46,075,000**	**44,088,000**
A011	**TOTAL PAY**		**39**	**39**	**16,604,000**	**21,707,000**	**18,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,302,000**	**9,478,000**	**5,172,000**
A01101	Total Basic Pay Of Officer		9	9	4,302,000	9,430,000	5,124,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				9,430,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	936,000		1,115,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,101,000		2,502,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	446,000		531,000
A01102	Personal pay					48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**12,302,000**	**12,229,000**	**13,714,000**
A01151	Total Basic Pay Other Staff		30	30	12,302,000	12,178,000	13,663,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	973,000		1,081,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,476,000		1,639,000
D154	DRAWING TEACHER	(BPS-14)	1	1	400,000		444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,402,000		2,668,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,455,000		1,616,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK	(BPS-14)				12,178,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	360,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,856,000		2,061,000
C089	CHOWKIDAR	(BPS-01)	2	2	644,000		715,000
N003	NAIB QASID	(BPS-01)	5	5	1,156,000		1,284,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0471	**GBHS SETH HAFIZ PHULLELI**					
S008	SANITARY WORKER (BPS-01)	1	1	531,000		590,000
A01152	Personal pay				51,000	51,000
A012	**TOTAL ALLOWANCES**			**20,677,000**	**24,368,000**	**25,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,418,000**	**24,093,000**	**24,927,000**
A01202	House Rent Allowance			1,978,000	1,841,000	1,841,000
A01203	Conveyance Allowance			1,679,000	1,575,000	1,575,000
A01207	Washing Allowance			5,000	6,000	6,000
A0120D	Integrated Allowance			56,000	45,000	45,000
A01217	Medical Allowance			767,000	710,000	710,000
A0122M	Adhoc Relief Allowance 2016				20,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,057,000	1,959,000	1,959,000
A0124S	Differential Allowance			4,497,000	4,278,000	4,278,000
A0124X	Adhoc Relief Allowance 2023			7,138,000	6,720,000	6,720,000
A01253	Science Teaching Allowance			6,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				5,179,000	5,438,000
A01270	Others			2,232,000	1,674,000	2,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**275,000**	**275,000**
A01289	Teaching Allowance			259,000	275,000	275,000
A03	**TOTAL OPERATING EXPENSES**			**1,026,000**	**490,000**	**769,000**
A032	**TOTAL COMMUNICATIONS**			**142,000**	**142,000**	**142,000**
A03201	Postage and Telegraph			102,000	102,000	102,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**567,000**	**67,000**	**448,000**
A03301	Gas			67,000	67,000	67,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0471	**GBHS SETH HAFIZ PHULLELI**					
A03302	Water			238,000		119,000
A03303	Electricity			262,000		262,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**179,000**
A03901	Stationery			57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03942	Cost of Other Stores			55,000	55,000	55,000
A03970	Others			19,000	19,000	19,000
GBHS SETH HAFIZ PHULLELI				**38,307,000**	**46,565,000**	**44,857,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0474	**GBHS TANDO HYDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,157,000**	**33,705,000**	**41,832,000**
A011	**TOTAL PAY**		**31**	**31**	**20,314,000**	**15,613,000**	**22,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,032,000**	**7,490,000**	**11,948,000**
A01101	Total Basic Pay Of Officer		11	11	10,032,000	7,490,000	11,948,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,490,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,698,000		2,022,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,817,000		6,928,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,698,000		2,022,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**10,282,000**	**8,123,000**	**11,001,000**
A01151	Total Basic Pay Other Staff		20	20	10,255,000	8,037,000	10,915,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	429,000		476,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			429,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,182,000		1,313,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,522,000		2,801,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,271,000		2,523,000
S053	SENIOR CLERK	(BPS-14)				8,037,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		368,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	501,000		557,000
C089	CHOWKIDAR	(BPS-01)	2	2	699,000		776,000
M022	MALHI	(BPS-01)	1	1	501,000		557,000
N003	NAIB QASID	(BPS-01)	3	3	898,000		997,000
S008	SANITARY WORKER	(BPS-01)	1	1	492,000		547,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0474	**GBHS TANDO HYDER**					
A01152	Personal pay			27,000	86,000	86,000
A012	**TOTAL ALLOWANCES**			**14,843,000**	**18,092,000**	**18,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,680,000**	**17,879,000**	**18,670,000**
A01202	House Rent Allowance			1,568,000	1,569,000	1,569,000
A01203	Conveyance Allowance			1,172,000	1,231,000	1,231,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			512,000	532,000	532,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	38,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,423,000	1,404,000	1,404,000
A0124S	Differential Allowance			2,979,000	3,003,000	3,003,000
A0124X	Adhoc Relief Allowance 2023			4,814,000	4,728,000	4,728,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,707,000	3,892,000
A01270	Others			2,182,000	1,637,000	2,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**213,000**	**213,000**
A01289	Teaching Allowance			163,000	213,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**716,000**	**364,000**	**467,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**335,000**	**19,000**	**218,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			233,000		116,000
A03303	Electricity			83,000		83,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0474	**GBHS TANDO HYDER**					
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**212,000**	**212,000**	**224,000**
A03901	Stationery			122,000	122,000	134,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			17,000	17,000	17,000
GBHS TANDO HYDER				**35,873,000**	**34,069,000**	**42,299,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0475	**GBHS M.I.KAZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,852,000**	**34,955,000**	**38,715,000**
A011	**TOTAL PAY**		**23**	**23**	**17,078,000**	**16,755,000**	**19,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,133,000**	**11,294,000**	**13,211,000**
A01101	Total Basic Pay Of Officer		9	9	10,647,000	10,765,000	12,682,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,611,000	10,765,000	1,919,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,984,000		2,363,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,233,000		7,424,000
A01102	Personal pay				486,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,945,000**	**5,461,000**	**6,605,000**
A01151	Total Basic Pay Other Staff		14	14	5,945,000	5,461,000	6,605,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,587,000		1,762,000
D154	DRAWING TEACHER	(BPS-14)	1	1	910,000		1,011,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,015,000		1,128,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	520,000		578,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	220,000		245,000
S053	SENIOR CLERK	(BPS-14)				5,461,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		249,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	220,000		245,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	309,000		343,000
C089	CHOWKIDAR	(BPS-01)	1	1	181,000		201,000
N003	NAIB QASID	(BPS-01)	3	3	578,000		642,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		201,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0475	**GBHS M.I.KAZI**					
A012	**TOTAL ALLOWANCES**			**14,774,000**	**18,200,000**	**18,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,648,000**	**18,064,000**	**18,763,000**
A01202	House Rent Allowance			1,472,000	1,522,000	1,522,000
A01203	Conveyance Allowance			810,000	934,000	934,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			28,000	39,000	39,000
A01217	Medical Allowance			453,000	480,000	480,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,568,000	1,530,000	1,530,000
A0124S	Differential Allowance			3,386,000	3,337,000	3,337,000
A0124X	Adhoc Relief Allowance 2023			5,101,000	4,966,000	4,966,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,880,000	4,074,000
A01270	Others			1,818,000	1,364,000	1,869,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**126,000**	**136,000**	**136,000**
A01289	Teaching Allowance			126,000	136,000	136,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**233,000**	**501,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**445,000**	**29,000**	**318,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			254,000		127,000
A03303	Electricity			162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**			**40,000**	**30,000**	
A03412	Swerage Charges/Waste Charges			40,000	30,000	
A039	**TOTAL GENERAL**			**147,000**	**147,000**	**156,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0475 GBHS M.I.KAZI					
A03901 Stationery			93,000	93,000	102,000
A03903 Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			14,000	14,000	14,000
GBHS M.I.KAZI			**32,511,000**	**35,188,000**	**39,216,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0476	**GBHS MIR NABI BUX TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,400,000**	**52,910,000**	**57,495,000**
A011	**TOTAL PAY**		**41**	**42**	**23,966,000**	**24,785,000**	**27,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,466,000**	**7,890,000**	**14,848,000**
A01101	Total Basic Pay Of Officer		11	11	12,466,000	7,890,000	14,848,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,324,000		7,532,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,890,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,024,000		2,411,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,299,000		3,929,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**11,500,000**	**16,895,000**	**13,043,000**
A01151	Total Basic Pay Other Staff		30	31	11,500,000	16,895,000	13,043,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,008,000		1,120,000
D154	DRAWING TEACHER	(BPS-14)	1	1	944,000		1,048,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,654,000		1,837,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,176,000		3,528,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				16,895,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	404,000		449,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,862,000		2,068,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	186,000		206,000
C089	CHOWKIDAR	(BPS-01)	2	2	375,000		417,000
M022	MALHI	(BPS-01)	1	1	198,000		220,000
N003	NAIB QASID	(BPS-01)	4	4	804,000		893,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0476	**GBHS MIR NABI BUX TOWN**						
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		211,000
A012	**TOTAL ALLOWANCES**				**23,434,000**	**28,125,000**	**29,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,195,000**	**27,877,000**	**29,356,000**
A01202	House Rent Allowance				2,340,000	2,295,000	2,400,000
A01203	Conveyance Allowance				1,737,000	1,730,000	1,764,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				790,000	758,000	775,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,367,000	2,302,000	2,343,000
A0124S	Differential Allowance				5,083,000	4,970,000	5,054,000
A0124X	Adhoc Relief Allowance 2023				8,177,000	7,754,000	7,849,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,026,000	6,395,000
A01270	Others				2,641,000	1,981,000	2,715,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**239,000**	**248,000**	**248,000**
A01289	Teaching Allowance				239,000	248,000	248,000
A03	**TOTAL OPERATING EXPENSES**				**523,000**	**296,000**	**470,000**
A033	**TOTAL UTILITIES**				**217,000**		**189,000**
A03302	Water				55,000		27,000
A03303	Electricity				162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**				**40,000**	**30,000**	
A03412	Swerage Charges/Waste Charges				40,000	30,000	
A039	**TOTAL GENERAL**				**266,000**	**266,000**	**281,000**
A03901	Stationery				145,000	145,000	160,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0476	**GBHS MIR NABI BUX TOWN**					
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			26,000	26,000	26,000
GBHS MIR NABI BUX TOWN				**47,923,000**	**53,206,000**	**57,965,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0479	**GBHS AL-RAZI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,378,000**	**34,893,000**	**41,470,000**
A011	**TOTAL PAY**		**25**	**25**	**19,023,000**	**16,229,000**	**21,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,363,000**	**10,268,000**	**11,069,000**
A01101	Total Basic Pay Of Officer		10	10	9,208,000	10,166,000	10,967,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				10,166,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	8,421,000		10,030,000
A01102	Personal pay				155,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,660,000**	**5,961,000**	**10,732,000**
A01151	Total Basic Pay Other Staff		15	15	9,615,000	5,910,000	10,681,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,117,000		1,241,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,604,000		1,781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,779,000		4,197,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	394,000		438,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,117,000		1,241,000
S053	SENIOR CLERK	(BPS-14)				5,910,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		308,000
C089	CHOWKIDAR	(BPS-01)	1	1	338,000		376,000
M022	MALHI	(BPS-01)	1	1	256,000		284,000
N003	NAIB QASID	(BPS-01)	1	1	330,000		367,000
S008	SANITARY WORKER	(BPS-01)	1	1	403,000		448,000
A01152	Personal pay				45,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**18,355,000**	**18,664,000**	**19,669,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0479	**GBHS AL-RAZI HYDERABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,148,000**	**18,484,000**	**19,489,000**
A01202	House Rent Allowance			1,707,000	1,475,000	1,475,000
A01203	Conveyance Allowance			1,140,000	908,000	908,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			658,000	468,000	468,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,830,000	1,483,000	1,483,000
A0124S	Differential Allowance			3,960,000	3,194,000	3,194,000
A0124X	Adhoc Relief Allowance 2023			5,882,000	4,858,000	4,858,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,811,000	4,002,000
A01270	Others			2,927,000	2,195,000	3,009,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**207,000**	**180,000**	**180,000**
A01289	Teaching Allowance			207,000	180,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**739,000**	**418,000**	**488,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**62,000**
A03201	Postage and Telegraph			62,000	62,000	62,000
A033	**TOTAL UTILITIES**			**324,000**	**39,000**	**205,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			238,000		119,000
A03303	Electricity			47,000		47,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0479	**GBHS AL-RAZI HYDERABAD**					
A039	**TOTAL GENERAL**			**209,000**	**209,000**	**221,000**
A03901	Stationery			119,000	119,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			39,000	39,000	39,000
A03970	Others			18,000	18,000	18,000
GBHS AL-RAZI HYDERABAD				**38,117,000**	**35,311,000**	**41,958,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0480	**GBHS RAZA MEMORIAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,355,000**	**55,334,000**	**84,336,000**
A011	**TOTAL PAY**		**37**	**37**	**46,803,000**	**26,167,000**	**53,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**20,188,000**	**17,058,000**	**24,115,000**
A01101	Total Basic Pay Of Officer		14	14	20,007,000	16,772,000	23,829,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,671,000		15,092,000
A119	ASSISTANT	(BPS-16)				16,772,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,336,000		8,737,000
A01102	Personal pay				181,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**26,615,000**	**9,109,000**	**29,561,000**
A01151	Total Basic Pay Other Staff		23	23	26,615,000	9,109,000	29,561,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,660,000		4,065,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,106,000		1,229,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,611,000		2,900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,371,000		7,076,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	10,155,000		11,279,000
S053	SENIOR CLERK	(BPS-14)				9,109,000	
C089	CHOWKIDAR	(BPS-01)	2	2	678,000		753,000
M022	MALHI	(BPS-01)	2	2	678,000		753,000
N003	NAIB QASID	(BPS-01)	2	2	678,000		753,000
S008	SANITARY WORKER	(BPS-01)	2	2	678,000		753,000
A012	**TOTAL ALLOWANCES**				**26,552,000**	**29,167,000**	**30,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,301,000**	**28,901,000**	**30,394,000**
A01202	House Rent Allowance				2,478,000	2,187,000	2,187,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0480	**GBHS RAZA MEMORIAL**					
A01203	Conveyance Allowance			1,418,000	1,306,000	1,306,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			755,000	690,000	690,000
A01226	Computer Allowance			5,000	5,000	5,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,652,000	2,402,000	2,402,000
A0124S	Differential Allowance			5,658,000	5,134,000	5,134,000
A0124X	Adhoc Relief Allowance 2023			9,023,000	7,850,000	7,850,000
A01253	Science Teaching Allowance			13,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				6,088,000	6,392,000
A01270	Others			4,278,000	3,209,000	4,398,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**266,000**	**266,000**
A01289	Teaching Allowance			251,000	266,000	266,000
A03	**TOTAL OPERATING EXPENSES**			**1,191,000**	**401,000**	**925,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**821,000**	**67,000**	**688,000**
A03301	Gas			67,000	67,000	67,000
A03302	Water			266,000		133,000
A03303	Electricity			488,000		488,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**203,000**	**203,000**	**214,000**
A03901	Stationery			112,000	112,000	123,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0480 GBHS RAZA MEMORIAL					
A03942 Cost of Other Stores			37,000	37,000	37,000
A03970 Others			26,000	26,000	26,000
GBHS RAZA MEMORIAL			**74,546,000**	**55,735,000**	**85,261,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0481	**GBHS ALLAMA IQBAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**167,399,000**	**115,780,000**	**179,300,000**
A011	**TOTAL PAY**		**80**	**82**	**107,942,000**	**53,207,000**	**123,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**39,467,000**	**21,351,000**	**47,007,000**
A01101	Total Basic Pay Of Officer		36	36	39,467,000	21,351,000	47,007,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,097,000		14,408,000
A119	ASSISTANT	(BPS-16)	1	1	5,315,000	21,351,000	6,330,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,497,000		2,975,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	32	32	17,315,000		20,623,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,243,000		2,671,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**46**	**68,475,000**	**31,856,000**	**76,594,000**
A01151	Total Basic Pay Other Staff		44	46	68,475,000	31,841,000	76,579,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	18,814,000		20,897,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	2,056,000		2,284,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	24,332,000		27,026,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	841,000		934,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	8,959,000		9,951,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		374,000
S053	SENIOR CLERK	(BPS-14)				31,841,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,803,000		2,003,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,778,000		6,418,000
B008	BAND MASTER	(BPS-05)		1			250,000
C089	CHOWKIDAR	(BPS-01)	1	1	771,000		856,000
M022	MALHI	(BPS-01)	2	2	1,759,000		1,954,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0481	**GBHS ALLAMA IQBAL HYDERABAD**						
N003	NAIB QASID	(BPS-01)	4	4	2,532,000		2,813,000
S008	SANITARY WORKER	(BPS-01)	1	1	494,000		549,000
A01152	Personal pay					15,000	15,000
A012	**TOTAL ALLOWANCES**				**59,457,000**	**62,573,000**	**55,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,841,000**	**62,014,000**	**55,140,000**
A01202	House Rent Allowance				4,989,000	4,527,000	4,632,000
A01203	Conveyance Allowance				3,661,000	3,364,000	3,398,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,619,000	1,351,000	1,368,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,399,000	4,913,000	4,954,000
A0124S	Differential Allowance				13,422,000	10,444,000	10,528,000
A0124X	Adhoc Relief Allowance 2023				19,067,000	16,664,000	16,759,000
A01253	Science Teaching Allowance				28,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					12,690,000	13,393,000
A01270	Others				10,604,000	7,953,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**616,000**	**559,000**	**559,000**
A01289	Teaching Allowance				616,000	559,000	559,000
A03	**TOTAL OPERATING EXPENSES**				**854,000**	**428,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**				**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	27,000
A033	**TOTAL UTILITIES**				**419,000**	**29,000**	**305,000**
A03301	Gas				29,000	29,000	29,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0481	**GBHS ALLAMA IQBAL HYDERABAD**					
A03302	Water			228,000		114,000
A03303	Electricity			162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**260,000**	**260,000**	**274,000**
A03901	Stationery			141,000	141,000	155,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			25,000	25,000	25,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS ALLAMA IQBAL HYDERABAD				**168,253,000**	**117,708,000**	**179,910,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0482	**GBHS ALLAMA IQBAL 2nd Shift**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,145,000**	**67,339,000**	**75,353,000**
A011	**TOTAL PAY**		**63**	**64**	**32,197,000**	**31,557,000**	**37,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**16,910,000**	**11,299,000**	**20,428,000**
A01101	Total Basic Pay Of Officer		10	10	16,910,000	11,013,000	20,142,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,529,000		6,586,000
A119	ASSISTANT	(BPS-16)				11,013,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,411,000		5,254,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,411,000		4,063,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,559,000		4,239,000
A01102	Personal pay					286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**54**	**15,287,000**	**20,258,000**	**17,246,000**
A01151	Total Basic Pay Other Staff		53	54	15,279,000	20,250,000	17,238,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	664,000		737,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,950,000		2,166,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,208,000		1,341,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	260,000		289,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,172,000		3,523,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,146,000		3,494,000
S053	SENIOR CLERK	(BPS-14)				20,250,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	192,000		213,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,585,000		2,871,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	169,000		187,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0482	**GBHS ALLAMA IQBAL 2nd Shift**						
C089	CHOWKIDAR	(BPS-01)	1	1	263,000		292,000
N003	NAIB QASID	(BPS-01)	11	11	1,440,000		1,599,000
S008	SANITARY WORKER	(BPS-01)	2	2	230,000		256,000
A01152	Personal pay				8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**31,948,000**	**35,782,000**	**37,679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,690,000**	**35,535,000**	**37,432,000**
A01202	House Rent Allowance				3,307,000	2,929,000	3,034,000
A01203	Conveyance Allowance				2,543,000	2,165,000	2,199,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				38,000	37,000	37,000
A01217	Medical Allowance				1,176,000	995,000	1,012,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,252,000	2,873,000	2,914,000
A0124S	Differential Allowance				6,969,000	6,213,000	6,297,000
A0124X	Adhoc Relief Allowance 2023				10,531,000	9,790,000	9,885,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					7,623,000	8,072,000
A01270	Others				3,856,000	2,892,000	3,964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**258,000**	**247,000**	**247,000**
A01289	Teaching Allowance				258,000	247,000	247,000
A03	**TOTAL OPERATING EXPENSES**				**1,103,000**	**477,000**	**708,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**605,000**	**29,000**	**398,000**
A03301	Gas				29,000	29,000	29,000
A03302	Water				414,000		207,000
A03303	Electricity				162,000		162,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0482	**GBHS ALLAMA IQBAL 2nd Shift**					
A034	**TOTAL OCCUPANCY COSTS**			**202,000**	**152,000**	
A03412	Swerage Charges/Waste Charges			202,000	152,000	
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**266,000**
A03901	Stationery			141,000	141,000	155,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			25,000	25,000	25,000
GBHS ALLAMA IQBAL 2nd Shift				**65,248,000**	**67,816,000**	**76,061,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0483	**GBHS ALLAMA IQBAL No.2 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,467,000**	**66,597,000**	**70,721,000**
A011	**TOTAL PAY**		**49**	**49**	**29,055,000**	**31,181,000**	**33,807,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**18,619,000**	**12,786,000**	**22,177,000**
A01101	Total Basic Pay Of Officer		14	14	18,619,000	12,786,000	22,177,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				12,786,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,103,000		3,696,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	8,812,000		10,496,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,885,000		7,009,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**10,436,000**	**18,395,000**	**11,630,000**
A01151	Total Basic Pay Other Staff		35	35	10,436,000	18,357,000	11,592,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	468,000		520,000
D154	DRAWING TEACHER	(BPS-14)	2	2	468,000		520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,468,000		1,630,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,316,000		1,462,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,398,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				18,357,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	675,000		750,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,421,000		2,689,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	213,000		237,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	309,000		343,000
C089	CHOWKIDAR	(BPS-01)	2	2	376,000		418,000
N003	NAIB QASID	(BPS-01)	5	5	1,028,000		1,142,000
S008	SANITARY WORKER	(BPS-01)	1	1	296,000		328,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0483	**GBHS ALLAMA IQBAL No.2 HYDERABAD**					
A01152	Personal pay				38,000	38,000
A012	**TOTAL ALLOWANCES**			**31,412,000**	**35,416,000**	**36,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,117,000**	**35,123,000**	**36,621,000**
A01202	House Rent Allowance			3,064,000	2,756,000	2,756,000
A01203	Conveyance Allowance			2,334,000	2,102,000	2,102,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			1,009,000	918,000	918,000
A0122M	Adhoc Relief Allowance 2016				17,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,133,000	2,828,000	2,828,000
A0124S	Differential Allowance			6,832,000	6,134,000	6,134,000
A0124X	Adhoc Relief Allowance 2023			10,531,000	9,666,000	9,666,000
A01253	Science Teaching Allowance			12,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				7,510,000	7,886,000
A01270	Others			4,148,000	3,111,000	4,264,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**293,000**	**293,000**
A01289	Teaching Allowance			295,000	293,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**772,000**	**441,000**	**522,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**295,000**		**181,000**
A03302	Water			228,000		114,000
A03303	Electricity			67,000		67,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0483	**GBHS ALLAMA IQBAL No.2 HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**291,000**	**291,000**	**299,000**
A03901	Stationery			83,000	83,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			153,000	153,000	153,000
GBHS ALLAMA IQBAL No.2 HYDERABAD				**61,239,000**	**67,038,000**	**71,243,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0484	**GBHS NOORE ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,820,000**	**45,737,000**	**61,409,000**
A011	**TOTAL PAY**		**41**	**41**	**31,208,000**	**21,443,000**	**36,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**16,028,000**	**10,537,000**	**19,089,000**
A01101	Total Basic Pay Of Officer		14	14	16,028,000	10,537,000	19,089,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				10,537,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	8,515,000		10,141,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,694,000		7,972,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**15,180,000**	**10,906,000**	**16,915,000**
A01151	Total Basic Pay Other Staff		27	27	15,156,000	10,828,000	16,837,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	271,000		301,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	271,000		301,000
D154	DRAWING TEACHER	(BPS-14)	1	1	908,000		1,009,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,426,000		4,916,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	375,000		417,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	6,122,000		6,800,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	330,000		367,000
S053	SENIOR CLERK	(BPS-14)				10,828,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	214,000		238,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	330,000		367,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		368,000
C089	CHOWKIDAR	(BPS-01)	1	1	296,000		328,000
M022	MALHI	(BPS-01)	1	1	339,000		377,000
N003	NAIB QASID	(BPS-01)	4	4	676,000		751,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0484	**GBHS NOORE ISLAM**					
S008	SANITARY WORKER (BPS-01)	1	1	267,000		297,000
A01152	Personal pay			24,000	78,000	78,000
A012	**TOTAL ALLOWANCES**			**20,612,000**	**24,294,000**	**25,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,395,000**	**24,069,000**	**25,180,000**
A01202	House Rent Allowance			2,100,000	2,088,000	2,088,000
A01203	Conveyance Allowance			1,385,000	1,374,000	1,374,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			633,000	640,000	640,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,013,000	1,966,000	1,966,000
A0124S	Differential Allowance			4,288,000	4,238,000	4,238,000
A0124X	Adhoc Relief Allowance 2023			6,854,000	6,409,000	6,409,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				5,006,000	5,256,000
A01270	Others			3,098,000	2,324,000	3,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**225,000**	**225,000**
A01289	Teaching Allowance			217,000	225,000	225,000
A03	**TOTAL OPERATING EXPENSES**			**796,000**	**449,000**	**550,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A03204	Electronic Communication			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**311,000**		**197,000**
A03302	Water			228,000		114,000
A03303	Electricity			83,000		83,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0484	**GBHS NOORE ISLAM**					
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**297,000**	**297,000**	**309,000**
A03901	Stationery			122,000	122,000	134,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			39,000	39,000	39,000
A03970	Others			79,000	79,000	79,000
GBHS NOORE ISLAM				**52,616,000**	**46,186,000**	**61,959,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0485	**GBHS ROOHE ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,325,000**	**47,236,000**	**67,606,000**
A011	**TOTAL PAY**		**39**	**40**	**34,392,000**	**21,715,000**	**40,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**24,283,000**	**5,006,000**	**28,922,000**
A01101	Total Basic Pay Of Officer		12	12	24,283,000	5,006,000	28,922,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,804,000		6,913,000
A119	ASSISTANT	(BPS-16)				5,006,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,914,000		5,853,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	8,651,000		10,303,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,914,000		5,853,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**10,109,000**	**16,709,000**	**11,500,000**
A01151	Total Basic Pay Other Staff		27	28	10,109,000	16,709,000	11,500,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	513,000		570,000
D154	DRAWING TEACHER	(BPS-14)	1	1	810,000		899,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,719,000		4,131,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	595,000		661,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				16,709,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	699,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	736,000		818,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		258,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	220,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	572,000		635,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0485	**GBHS ROOHE ISLAM**						
N003	NAIB QASID	(BPS-01)	4	4	1,075,000		1,194,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		225,000
A012	**TOTAL ALLOWANCES**				**19,933,000**	**25,521,000**	**27,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,741,000**	**25,303,000**	**26,966,000**
A01202	House Rent Allowance				1,660,000	1,778,000	1,883,000
A01203	Conveyance Allowance				1,346,000	1,615,000	1,649,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				587,000	645,000	662,000
A01226	Computer Allowance				5,000	5,000	5,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,874,000	1,978,000	2,019,000
A0124S	Differential Allowance				4,046,000	4,301,000	4,385,000
A0124X	Adhoc Relief Allowance 2023				6,770,000	7,010,000	7,105,000
A01253	Science Teaching Allowance				4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,374,000	5,711,000
A01270	Others				3,416,000	2,562,000	3,512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**192,000**	**218,000**	**218,000**
A01289	Teaching Allowance				192,000	218,000	218,000
A03	**TOTAL OPERATING EXPENSES**				**1,374,000**	**441,000**	**1,139,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**932,000**	**29,000**	**805,000**
A03301	Gas				29,000	29,000	29,000
A03302	Water				253,000		126,000
A03303	Electricity				650,000		650,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0485	**GBHS ROOHE ISLAM**					
A034	**TOTAL OCCUPANCY COSTS**			**122,000**	**92,000**	
A03412	Swerage Charges/Waste Charges			122,000	92,000	
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**290,000**
A03901	Stationery			141,000	141,000	155,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			25,000	25,000	25,000
GBHS ROOHE ISLAM				**55,699,000**	**47,677,000**	**68,745,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0486	**GBHS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,003,000**	**79,824,000**	**98,468,000**
A011	**TOTAL PAY**		**37**	**39**	**46,584,000**	**38,129,000**	**54,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**30,542,000**	**22,653,000**	**36,167,000**
A01101	Total Basic Pay Of Officer		17	17	30,359,000	22,646,000	36,160,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,537,000		14,932,000
A119	ASSISTANT	(BPS-16)				22,646,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,948,000		7,085,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	11,874,000		14,143,000
A01102	Personal pay				183,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**22**	**16,042,000**	**15,476,000**	**18,353,000**
A01151	Total Basic Pay Other Staff		20	22	16,042,000	15,444,000	18,321,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	500,000		556,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,315,000		1,460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,002,000		11,109,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	500,000		556,000
S053	SENIOR CLERK	(BPS-14)				15,444,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	452,000		502,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	747,000		830,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	638,000		709,000
F002	FARASH	(BPS-02)		1			233,000
C089	CHOWKIDAR	(BPS-01)	1	1	505,000		561,000
M022	MALHI	(BPS-01)	1	1	323,000		358,000
N003	NAIB QASID	(BPS-01)	1	1	525,000		583,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0486	**GBHS HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	535,000		594,000
A01152	Personal pay					32,000	32,000
A012	**TOTAL ALLOWANCES**				**35,419,000**	**41,695,000**	**43,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,089,000**	**41,376,000**	**43,629,000**
A01202	House Rent Allowance				3,214,000	3,342,000	3,447,000
A01203	Conveyance Allowance				1,978,000	1,958,000	1,992,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				978,000	928,000	945,000
A01238	Charge Allowance				3,000	2,000	2,000
A01239	Special Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,497,000	3,508,000	3,549,000
A0124S	Differential Allowance				8,314,000	7,456,000	7,540,000
A0124X	Adhoc Relief Allowance 2023				12,141,000	11,575,000	11,670,000
A01253	Science Teaching Allowance				33,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024					8,880,000	9,392,000
A01270	Others				4,914,000	3,686,000	5,052,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**330,000**	**319,000**	**319,000**
A01289	Teaching Allowance				330,000	319,000	319,000
A03	**TOTAL OPERATING EXPENSES**				**1,245,000**	**455,000**	**984,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				2,000	2,000	2,000
A033	**TOTAL UTILITIES**				**783,000**	**29,000**	**650,000**
A03301	Gas				29,000	29,000	29,000
A03302	Water				266,000		133,000
A03303	Electricity				488,000		488,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0486	**GBHS HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**312,000**	**312,000**	**328,000**
A03901	Stationery			162,000	162,000	178,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			53,000	53,000	53,000
A03970	Others			29,000	29,000	29,000
GBHS HYDERABAD				**83,248,000**	**80,279,000**	**99,452,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0487	**GBHS LATIFABAD NO. 7 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,291,000**	**94,013,000**	**117,881,000**
A011	**TOTAL PAY**		**65**	**65**	**67,250,000**	**44,661,000**	**66,363,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**38,410,000**	**29,641,000**	**34,364,000**
A01101	Total Basic Pay Of Officer		27	27	38,296,000	29,527,000	34,250,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,359,000		4,001,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	2	2	8,652,000	29,527,000	10,305,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,205,000		1,435,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	12,781,000		15,223,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,940,000		2,310,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			9,540,000		
A01102	Personal pay				114,000	114,000	114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**28,840,000**	**15,020,000**	**31,999,000**
A01151	Total Basic Pay Other Staff		38	38	28,753,000	14,959,000	31,938,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,859,000		5,397,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	428,000		475,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,960,000		2,177,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,463,000		7,179,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	428,000		475,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	7,971,000		8,854,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK	(BPS-14)	1	1	676,000	14,959,000	751,000
J053	JUNIOR CLERK	(BPS-11)	2	2	689,000		765,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,247,000		1,385,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0487	**GBHS LATIFABAD NO. 7 HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	715,000		795,000
C089	CHOWKIDAR	(BPS-01)	1	1	388,000		431,000
M022	MALHI	(BPS-01)	1	1	492,000		547,000
N003	NAIB QASID	(BPS-01)	4	4	875,000		972,000
S008	SANITARY WORKER	(BPS-01)	1	1	513,000		570,000
A01152	Personal pay				87,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**46,041,000**	**49,352,000**	**51,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,630,000**	**48,961,000**	**51,127,000**
A01202	House Rent Allowance				4,915,000	4,213,000	4,213,000
A01203	Conveyance Allowance				2,923,000	2,658,000	2,658,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				31,000	23,000	23,000
A01217	Medical Allowance				1,411,000	1,226,000	1,226,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,603,000	4,018,000	4,018,000
A0124S	Differential Allowance				9,883,000	8,666,000	8,666,000
A0124X	Adhoc Relief Allowance 2023				15,916,000	13,317,000	13,317,000
A01253	Science Teaching Allowance				16,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024					10,366,000	10,884,000
A01270	Others				5,928,000	4,446,000	6,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**411,000**	**391,000**	**391,000**
A01289	Teaching Allowance				411,000	391,000	391,000
A03	**TOTAL OPERATING EXPENSES**				**1,455,000**	**840,000**	**1,203,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0487	**GBHS LATIFABAD NO. 7 HYDERABAD**					
A033	**TOTAL UTILITIES**			608,000	29,000	481,000
A03301	Gas			29,000	29,000	29,000
A03302	Water			254,000		127,000
A03303	Electricity			325,000		325,000
A034	**TOTAL OCCUPANCY COSTS**			144,000	108,000	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			653,000	653,000	672,000
A03901	Stationery			185,000	185,000	204,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			62,000	62,000	62,000
A03970	Others			356,000	356,000	356,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,900,000	
GBHS LATIFABAD NO. 7 HYDERABAD				**114,746,000**	**99,753,000**	**119,084,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0488	**H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,743,000**	**139,885,000**	**178,087,000**
A011	**TOTAL PAY**		**104**	**105**	**88,506,000**	**65,693,000**	**100,756,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**35,929,000**	**23,430,000**	**42,775,000**
A01101	Total Basic Pay Of Officer		25	25	35,829,000	23,330,000	42,675,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	16,096,000		19,172,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				23,330,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,017,000		5,976,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	12,950,000		15,424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	304,000		362,000
A01102	Personal pay				100,000	100,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**80**	**52,577,000**	**42,263,000**	**57,981,000**
A01151	Total Basic Pay Other Staff		79	80	52,450,000	42,131,000	57,849,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	2,608,000		2,897,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	489,000		543,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			576,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,953,000		2,169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	18,055,000		20,054,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,351,000		1,500,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,492,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0488	**H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC**						
S053	SENIOR CLERK	(BPS-14)				42,131,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	808,000		897,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	18,209,000		20,226,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		346,000
F002	FARASH	(BPS-02)		1			233,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		333,000
M022	MALHI	(BPS-01)	1	1	664,000		737,000
N003	NAIB QASID	(BPS-01)	14	14	4,505,000		5,004,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,073,000		1,192,000
A01152	Personal pay				127,000	132,000	132,000
A012	**TOTAL ALLOWANCES**				**70,237,000**	**74,192,000**	**77,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,437,000**	**73,494,000**	**76,633,000**
A01202	House Rent Allowance				5,862,000	5,213,000	5,213,000
A01203	Conveyance Allowance				4,882,000	4,377,000	4,377,000
A01207	Washing Allowance				11,000	9,000	9,000
A0120D	Integrated Allowance				56,000	53,000	53,000
A01217	Medical Allowance				3,032,000	1,881,000	1,881,000
A01224	Entertainment Allowance				6,000	9,000	9,000
A01226	Computer Allowance				30,000	19,000	19,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,877,000	6,013,000	6,013,000
A0124S	Differential Allowance				16,143,000	12,974,000	12,974,000
A0124X	Adhoc Relief Allowance 2023				24,094,000	20,677,000	20,677,000
A01253	Science Teaching Allowance				15,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					15,940,000	16,737,000
A01270	Others				8,426,000	6,320,000	8,662,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**800,000**	**698,000**	**698,000**
A01289	Teaching Allowance				800,000	698,000	698,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0488	**H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC**					
A03	**TOTAL OPERATING EXPENSES**			**1,108,000**	**409,000**	**802,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**30,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**750,000**	**91,000**	**596,000**
A03301	Gas			91,000	91,000	91,000
A03302	Water			308,000		154,000
A03303	Electricity			351,000		351,000
A034	**TOTAL OCCUPANCY COSTS**			**160,000**	**120,000**	
A03412	Swerage Charges/Waste Charges			160,000	120,000	
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**176,000**
A03901	Stationery			83,000	83,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			42,000	42,000	42,000
H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC				**159,851,000**	**140,294,000**	**178,889,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0490	**GGHS TANDO JAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,176,000**	**45,072,000**	**57,257,000**
A011	**TOTAL PAY**		**54**	**56**	**30,987,000**	**24,459,000**	**34,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**8,462,000**	**8,514,000**	**10,079,000**
A01101	Total Basic Pay Of Officer		25	25	8,462,000	8,514,000	10,079,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,708,000		3,226,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,364,000		2,816,000
A119	ASSISTANT	(BPS-16)				8,514,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	3,390,000		4,037,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**31**	**22,525,000**	**15,945,000**	**24,511,000**
A01151	Total Basic Pay Other Staff		29	31	22,525,000	15,928,000	24,494,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,676,000		1,862,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			961,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	833,000		925,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,039,000		7,818,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				15,928,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	3,104,000		3,448,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,360,000		1,511,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	562,000		624,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,628,000		1,809,000
M022	MALHI	(BPS-01)	1	1	1,019,000		1,132,000
N003	NAIB QASID	(BPS-01)	6	6	3,268,000		3,630,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0490	**GGHS TANDO JAM**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,075,000		1,194,000
A01152	Personal pay					17,000	17,000
A012	**TOTAL ALLOWANCES**				**20,189,000**	**20,613,000**	**22,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,906,000**	**20,392,000**	**22,446,000**
A01202	House Rent Allowance				2,022,000	1,553,000	1,763,000
A01203	Conveyance Allowance				1,687,000	1,278,000	1,346,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				821,000	635,000	669,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,502,000	1,521,000	1,603,000
A0124S	Differential Allowance				4,879,000	3,372,000	3,540,000
A0124X	Adhoc Relief Allowance 2023				5,480,000	5,274,000	5,464,000
A0125E	Adhoc Relief Allowance-2024					4,107,000	4,448,000
A01270	Others				3,458,000	2,594,000	3,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**283,000**	**221,000**	**221,000**
A01289	Teaching Allowance				283,000	221,000	221,000
A03	**TOTAL OPERATING EXPENSES**				**825,000**	**315,000**	**671,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**557,000**	**67,000**	**474,000**
A03301	Gas				67,000	67,000	67,000
A03302	Water				165,000		82,000
A03303	Electricity				325,000		325,000
A034	**TOTAL OCCUPANCY COSTS**				**80,000**	**60,000**	
A03412	Swerage Charges/Waste Charges				80,000	60,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0490	**GGHS TANDO JAM**					
A039	**TOTAL GENERAL**			**148,000**	**148,000**	**157,000**
A03901	Stationery			88,000	88,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			14,000	14,000	14,000
GGHS TANDO JAM				**52,001,000**	**45,387,000**	**57,928,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0491	**GGHS MADRASATUL BINAT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**216,465,000**	**150,206,000**	**226,288,000**
A011	**TOTAL PAY**		**106**	**107**	**134,748,000**	**68,943,000**	**153,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**57,784,000**	**25,469,000**	**68,814,000**
A01101	Total Basic Pay Of Officer		43	43	57,735,000	25,420,000	68,765,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,897,000		16,552,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	11,369,000	25,420,000	13,541,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,668,000		7,942,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	36	22,336,000		26,603,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	1,543,000		1,838,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	460,000		548,000
A01102	Personal pay				49,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**64**	**76,964,000**	**43,474,000**	**84,996,000**
A01151	Total Basic Pay Other Staff		63	64	76,850,000	43,346,000	84,868,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	20,550,000		22,826,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	4,839,000		5,374,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			684,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	3,858,000		4,285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	25,992,000		28,870,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	5,606,000		6,226,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0491	**GGHS MADRASATUL BINAT HYDERABAD**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		746,000
S053	SENIOR CLERK	(BPS-14)				43,346,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,481,000		8,310,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,339,000		1,487,000
C167	COOK	(BPS-02)	1	1	399,000		443,000
C089	CHOWKIDAR	(BPS-01)	1	1	420,000		466,000
M022	MALHI	(BPS-01)	1	1	409,000		454,000
N003	NAIB QASID	(BPS-01)	9	9	3,978,000		4,419,000
S008	SANITARY WORKER	(BPS-01)	1	1	420,000		466,000
A01152	Personal pay				114,000	128,000	128,000
A012	**TOTAL ALLOWANCES**				**81,717,000**	**81,263,000**	**72,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,723,000**	**80,410,000**	**71,625,000**
A01202	House Rent Allowance				6,837,000	5,424,000	5,529,000
A01203	Conveyance Allowance				5,200,000	4,495,000	4,529,000
A01207	Washing Allowance				13,000	10,000	10,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,363,000	1,875,000	1,892,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					94,000	94,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				7,772,000	6,359,000	6,400,000
A0124S	Differential Allowance				18,399,000	13,671,000	13,755,000
A0124X	Adhoc Relief Allowance 2023				26,682,000	21,824,000	21,919,000
A01253	Science Teaching Allowance				19,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					16,557,000	17,453,000
A01270	Others				13,409,000	10,057,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**994,000**	**853,000**	**853,000**
A01289	Teaching Allowance				994,000	853,000	853,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0491	**GGHS MADRASATUL BINAT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,614,000**	**923,000**	**1,327,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**56,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**706,000**	**55,000**	**543,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			326,000		163,000
A03303	Electricity			325,000		325,000
A034	**TOTAL OCCUPANCY COSTS**			**160,000**	**120,000**	
A03412	Swerage Charges/Waste Charges			160,000	120,000	
A039	**TOTAL GENERAL**			**692,000**	**692,000**	**728,000**
A03901	Stationery			357,000	357,000	393,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			71,000	71,000	71,000
A03942	Cost of Other Stores			119,000	119,000	119,000
A03970	Others			66,000	66,000	66,000
GGHS MADRASATUL BINAT HYDERABAD				**218,079,000**	**151,129,000**	**227,615,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0493	**GGHS NOOR MOHAMMAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,627,000**	**71,388,000**	**72,990,000**
A011	**TOTAL PAY**		**43**	**44**	**30,695,000**	**33,721,000**	**34,757,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**14,246,000**	**19,738,000**	**16,967,000**
A01101	Total Basic Pay Of Officer		20	20	14,246,000	19,738,000	16,967,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				19,738,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,422,000		4,075,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	9,502,000		11,317,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	535,000		638,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**16,449,000**	**13,983,000**	**17,790,000**
A01151	Total Basic Pay Other Staff		23	24	16,435,000	13,969,000	17,776,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,439,000		2,709,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			749,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	485,000		539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,604,000		8,446,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,703,000		3,002,000
S053	SENIOR CLERK	(BPS-14)				13,969,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	429,000		476,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	392,000		435,000
M022	MALHI	(BPS-01)	1	1	298,000		331,000
N003	NAIB QASID	(BPS-01)	3	3	649,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	687,000		763,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0493	**GGHS NOOR MOHAMMAD HYDERABAD**					
A01152	Personal pay			14,000	14,000	14,000
A012	**TOTAL ALLOWANCES**			**33,932,000**	**37,667,000**	**38,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,567,000**	**36,353,000**	**37,899,000**
A01202	House Rent Allowance			3,217,000	2,821,000	2,821,000
A01203	Conveyance Allowance			2,028,000	1,880,000	1,880,000
A01207	Washing Allowance			9,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			939,000	849,000	849,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,408,000	3,075,000	3,075,000
A0124S	Differential Allowance			8,183,000	6,588,000	6,588,000
A0124X	Adhoc Relief Allowance 2023			11,597,000	10,153,000	10,153,000
A01253	Science Teaching Allowance			7,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				7,837,000	8,229,000
A01270	Others			4,152,000	3,114,000	4,268,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**365,000**	**1,314,000**	**334,000**
A01274	Medical Charges				980,000	
A01289	Teaching Allowance			365,000	334,000	334,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**278,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**409,000**	**29,000**	**381,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			55,000		27,000
A03303	Electricity			325,000		325,000
A034	**TOTAL OCCUPANCY COSTS**			**40,000**	**30,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0493	**GGHS NOOR MOHAMMAD HYDERABAD**					
A03412	Swerage Charges/Waste Charges			40,000	30,000	
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**184,000**
A03901	Stationery			95,000	95,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			14,000	14,000	14,000
GGHS NOOR MOHAMMAD HYDERABAD				**65,295,000**	**71,666,000**	**73,600,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0494	**GHS NOOR MUHAMMAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,721,000**	**68,541,000**	**86,180,000**
A011	**TOTAL PAY**		**43**	**43**	**42,836,000**	**32,747,000**	**48,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**23,750,000**	**17,137,000**	**28,237,000**
A01101	Total Basic Pay Of Officer		20	20	23,483,000	16,870,000	27,970,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,947,000		10,656,000
A119	ASSISTANT	(BPS-16)				16,870,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,672,000		6,756,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	8,864,000		10,558,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**19,086,000**	**15,610,000**	**20,707,000**
A01151	Total Basic Pay Other Staff		23	23	19,053,000	15,588,000	20,685,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	429,000		476,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			429,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,679,000		1,865,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,506,000		9,448,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,768,000		5,296,000
S053	SENIOR CLERK	(BPS-14)	1	1	375,000	15,588,000	417,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,207,000		1,340,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	553,000		614,000
M022	MALHI	(BPS-01)	1	1	324,000		359,000
N003	NAIB QASID	(BPS-01)	1	1	493,000		548,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		322,000
A01152	Personal pay				33,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0494	**GHS NOOR MUHAMMAD HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**31,885,000**	**35,794,000**	**37,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,532,000**	**35,459,000**	**36,901,000**
A01202	House Rent Allowance			3,026,000	2,754,000	2,754,000
A01203	Conveyance Allowance			2,112,000	1,952,000	1,952,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	7,000	7,000
A01217	Medical Allowance			1,008,000	913,000	913,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,291,000	2,976,000	2,976,000
A0124S	Differential Allowance			7,055,000	6,407,000	6,407,000
A0124X	Adhoc Relief Allowance 2023			11,189,000	9,934,000	9,934,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				7,630,000	8,012,000
A01270	Others			3,812,000	2,859,000	3,919,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**353,000**	**335,000**	**335,000**
A01289	Teaching Allowance			353,000	335,000	335,000
A03	**TOTAL OPERATING EXPENSES**			**1,103,000**	**332,000**	**864,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**780,000**	**39,000**	**653,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			253,000		126,000
A03303	Electricity			488,000		488,000
A034	**TOTAL OCCUPANCY COSTS**			**122,000**	**92,000**	
A03412	Swerage Charges/Waste Charges			122,000	92,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0494	**GHS NOOR MUHAMMAD HYDERABAD**					
A039	**TOTAL GENERAL**			161,000	161,000	171,000
A03901	Stationery			101,000	101,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS NOOR MUHAMMAD HYDERABAD				**75,824,000**	**70,373,000**	**87,044,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0495	**GHS BAKRA MANDI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,270,000**	**82,445,000**	**118,554,000**
A011	**TOTAL PAY**		**61**	**61**	**63,171,000**	**38,537,000**	**72,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**32,139,000**	**12,881,000**	**38,223,000**
A01101	Total Basic Pay Of Officer		28	28	31,843,000	12,585,000	37,927,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	15,388,000		18,328,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				12,585,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,861,000		5,789,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	10,775,000		12,834,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**31,032,000**	**25,656,000**	**34,468,000**
A01151	Total Basic Pay Other Staff		33	33	31,015,000	25,639,000	34,451,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	556,000		617,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	525,000		583,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,038,000		12,260,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,427,000		1,585,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	10,685,000		11,869,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK	(BPS-14)				25,639,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	440,000		488,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	850,000		945,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	889,000		988,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	972,000		1,080,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0495	**GHS BAKRA MANDI HYDERABAD**						
C089	CHOWKIDAR	(BPS-01)	1	1	346,000		385,000
M022	MALHI	(BPS-01)	1	1	556,000		617,000
N003	NAIB QASID	(BPS-01)	4	4	981,000		1,090,000
S008	SANITARY WORKER	(BPS-01)	1	1	489,000		543,000
A01152	Personal pay				17,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**38,099,000**	**43,908,000**	**45,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,613,000**	**43,399,000**	**45,354,000**
A01202	House Rent Allowance				3,578,000	3,389,000	3,389,000
A01203	Conveyance Allowance				2,812,000	2,798,000	2,798,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				32,000	34,000	34,000
A01217	Medical Allowance				1,254,000	1,148,000	1,148,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,704,000	3,464,000	3,464,000
A0124S	Differential Allowance				8,056,000	7,500,000	7,500,000
A0124X	Adhoc Relief Allowance 2023				12,773,000	11,837,000	11,837,000
A01253	Science Teaching Allowance				3,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					9,171,000	9,630,000
A01270	Others				5,382,000	4,037,000	5,533,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**486,000**	**509,000**	**509,000**
A01289	Teaching Allowance				486,000	509,000	509,000
A03	**TOTAL OPERATING EXPENSES**				**1,732,000**	**792,000**	**1,494,000**
A032	**TOTAL COMMUNICATIONS**				**62,000**	**62,000**	**62,000**
A03201	Postage and Telegraph				22,000	22,000	22,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**943,000**	**39,000**	**816,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0495	**GHS BAKRA MANDI HYDERABAD**					
A03301	Gas			39,000	39,000	39,000
A03302	Water			254,000		127,000
A03303	Electricity			650,000		650,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**583,000**	**583,000**	**616,000**
A03901	Stationery			334,000	334,000	367,000
A03903	Conference/Seminars/Workshops/Sympo			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			111,000	111,000	111,000
A03970	Others			63,000	63,000	63,000
GHS BAKRA MANDI HYDERABAD				**103,002,000**	**83,237,000**	**120,048,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0496	**GGHS SHEHWANI PARA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,672,000**	**66,228,000**	**76,360,000**
A011	**TOTAL PAY**		**49**	**49**	**34,401,000**	**31,054,000**	**39,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**18,942,000**	**8,121,000**	**22,508,000**
A01101	Total Basic Pay Of Officer		14	14	18,665,000	7,844,000	22,231,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,488,000		10,110,000
A119	ASSISTANT	(BPS-16)				7,844,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,593,000		6,661,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,584,000		5,460,000
A01102	Personal pay				277,000	277,000	277,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**15,459,000**	**22,933,000**	**17,198,000**
A01151	Total Basic Pay Other Staff		35	35	15,287,000	22,717,000	16,982,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	386,000		429,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,061,000		1,178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,054,000		2,282,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,778,000		6,418,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	991,000		1,101,000
S053	SENIOR CLERK	(BPS-14)				22,717,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	800,000		888,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	991,000		1,101,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	493,000		548,000
C089	CHOWKIDAR	(BPS-01)	2	2	757,000		841,000
N003	NAIB QASID	(BPS-01)	8	8	1,523,000		1,692,000
S008	SANITARY WORKER	(BPS-01)	1	1	453,000		504,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0496	**GGHS SHEHWANI PARA HYDERABAD**					
A01152	Personal pay			172,000	216,000	216,000
A012	**TOTAL ALLOWANCES**			**32,271,000**	**35,174,000**	**36,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,942,000**	**34,862,000**	**36,342,000**
A01202	House Rent Allowance			2,692,000	2,437,000	2,437,000
A01203	Conveyance Allowance			2,202,000	2,071,000	2,071,000
A01207	Washing Allowance			11,000	10,000	10,000
A0120D	Integrated Allowance			45,000	50,000	50,000
A01217	Medical Allowance			991,000	880,000	880,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,268,000	2,827,000	2,827,000
A0124S	Differential Allowance			7,055,000	6,124,000	6,124,000
A0124X	Adhoc Relief Allowance 2023			11,699,000	9,840,000	9,840,000
A01253	Science Teaching Allowance			7,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				7,636,000	8,018,000
A01270	Others			3,948,000	2,961,000	4,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**329,000**	**312,000**	**312,000**
A01289	Teaching Allowance			329,000	312,000	312,000
A03	**TOTAL OPERATING EXPENSES**			**1,009,000**	**311,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**675,000**	**13,000**	**548,000**
A03301	Gas			13,000	13,000	13,000
A03302	Water			254,000		127,000
A03303	Electricity			408,000		408,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0496	**GGHS SHEHWANI PARA HYDERABAD**					
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**171,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
GGHS SHEHWANI PARA HYDERABAD				**67,681,000**	**66,539,000**	**77,108,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0497	**GGHS QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,670,000**	**111,642,000**	**159,464,000**
A011	**TOTAL PAY**		**64**	**64**	**89,166,000**	**52,292,000**	**97,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**43,454,000**	**24,405,000**	**47,903,000**
A01101	Total Basic Pay Of Officer		33	33	43,158,000	24,325,000	47,823,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	8,075,000		9,618,000
A119	ASSISTANT	(BPS-16)				24,325,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	11,646,000		13,871,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	17,992,000		21,430,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	1,110,000		1,322,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	541,000		645,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,007,000		
A01102	Personal pay				296,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**45,712,000**	**27,887,000**	**49,198,000**
A01151	Total Basic Pay Other Staff		31	31	45,569,000	27,753,000	49,064,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	4,054,000		4,503,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,398,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	870,000		967,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	30,024,000		33,348,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	755,000		839,000
S053	SENIOR CLERK	(BPS-14)	1	1	664,000	27,753,000	737,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,892,000		2,102,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,155,000		1,283,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0497	**GGHS QASIMABAD HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	778,000		864,000
C089	CHOWKIDAR	(BPS-01)	1	1	937,000		1,041,000
M022	MALHI	(BPS-01)	1	1	728,000		809,000
N003	NAIB QASID	(BPS-01)	3	3	1,377,000		1,530,000
S008	SANITARY WORKER	(BPS-01)	1	1	937,000		1,041,000
A01152	Personal pay				143,000	134,000	134,000
A012	**TOTAL ALLOWANCES**				**57,504,000**	**59,350,000**	**62,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,871,000**	**58,758,000**	**61,771,000**
A01202	House Rent Allowance				4,874,000	4,162,000	4,162,000
A01203	Conveyance Allowance				3,744,000	3,025,000	3,025,000
A01207	Washing Allowance				8,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,037,000	1,404,000	1,404,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,326,000	4,803,000	4,803,000
A0124S	Differential Allowance				13,717,000	10,294,000	10,294,000
A0124X	Adhoc Relief Allowance 2023				18,488,000	16,169,000	16,169,000
A01253	Science Teaching Allowance				9,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					12,381,000	13,000,000
A01270	Others				8,612,000	6,459,000	8,853,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**633,000**	**592,000**	**592,000**
A01289	Teaching Allowance				633,000	592,000	592,000
A03	**TOTAL OPERATING EXPENSES**				**885,000**	**497,000**	**631,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0497	**GGHS QASIMABAD HYDERABAD**					
A033	**TOTAL UTILITIES**			**407,000**	**55,000**	**280,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			254,000		127,000
A03303	Electricity			98,000		98,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**306,000**	**306,000**	**323,000**
A03901	Stationery			171,000	171,000	188,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03942	Cost of Other Stores			58,000	58,000	58,000
A03970	Others			30,000	30,000	30,000
GGHS QASIMABAD HYDERABAD				**147,555,000**	**112,139,000**	**160,095,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0499	**GGHS ZEENATU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,388,000**	**45,021,000**	**54,950,000**
A011	**TOTAL PAY**		**42**	**43**	**25,719,000**	**21,144,000**	**29,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**10,650,000**	**8,530,000**	**12,629,000**
A01101	Total Basic Pay Of Officer		15	15	10,352,000	8,232,000	12,331,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,196,000		4,998,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,232,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,024,000		1,220,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,313,000		5,137,000
A01102	Personal pay				298,000	298,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**15,069,000**	**12,614,000**	**17,005,000**
A01151	Total Basic Pay Other Staff		27	28	15,058,000	12,606,000	16,997,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,297,000		5,884,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	685,000		761,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,447,000		2,718,000
S053	SENIOR CLERK	(BPS-14)				12,606,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,005,000		1,117,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,460,000		2,732,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	981,000		1,090,000
N003	NAIB QASID	(BPS-01)	6	6	1,782,000		1,980,000
S008	SANITARY WORKER	(BPS-01)	1	1	401,000		445,000
A01152	Personal pay				11,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0499	**GGHS ZEENATU**					
A012	**TOTAL ALLOWANCES**			**24,669,000**	**23,877,000**	**25,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,435,000**	**23,680,000**	**25,119,000**
A01202	House Rent Allowance			2,524,000	1,910,000	2,015,000
A01203	Conveyance Allowance			1,979,000	1,509,000	1,543,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			45,000	49,000	49,000
A01217	Medical Allowance			880,000	658,000	675,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A01224	Entertainment Allowance			6,000	4,000	4,000
A01226	Computer Allowance			5,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				9,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,504,000	1,902,000	1,943,000
A0124S	Differential Allowance			5,465,000	4,123,000	4,207,000
A0124X	Adhoc Relief Allowance 2023			8,227,000	6,346,000	6,441,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,943,000	5,258,000
A01270	Others			2,786,000	2,090,000	2,864,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**197,000**	**197,000**
A01289	Teaching Allowance			234,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**1,278,000**	**845,000**	**985,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**94,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			87,000	87,000	87,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0499	**GGHS ZEENATU**					
A033	**TOTAL UTILITIES**			**487,000**	**94,000**	**324,000**
A03301	Gas			94,000	94,000	94,000
A03302	Water			326,000		163,000
A03303	Electricity			67,000		67,000
A034	**TOTAL OCCUPANCY COSTS**			**160,000**	**120,000**	
A03412	Swerage Charges/Waste Charges			160,000	120,000	
A039	**TOTAL GENERAL**			**537,000**	**537,000**	**567,000**
A03901	Stationery			302,000	302,000	332,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03942	Cost of Other Stores			100,000	100,000	100,000
A03970	Others			56,000	56,000	56,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,400,000	
GGHS ZEENATU				**51,666,000**	**51,266,000**	**55,935,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0500	**H. M. GIRLS R.I.H.S. LATIFABAD 4.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,153,000**	**42,811,000**	**56,555,000**
A011	**TOTAL PAY**		**34**	**34**	**28,042,000**	**20,046,000**	**32,692,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**15,890,000**	**11,365,000**	**19,189,000**
A01101	Total Basic Pay Of Officer		12	12	15,845,000	11,050,000	18,874,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				11,050,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,812,000		5,732,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	10,214,000		12,166,000
A01102	Personal pay				45,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,152,000**	**8,681,000**	**13,503,000**
A01151	Total Basic Pay Other Staff		22	22	12,098,000	8,615,000	13,437,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,171,000		7,965,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,726,000		3,028,000
S053	SENIOR CLERK	(BPS-14)				8,615,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	586,000		651,000
C089	CHOWKIDAR	(BPS-01)	2	2	727,000		808,000
N003	NAIB QASID	(BPS-01)	2	2	576,000		639,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		346,000
A01152	Personal pay				54,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**21,111,000**	**22,765,000**	**23,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,864,000**	**22,537,000**	**23,633,000**
A01202	House Rent Allowance				1,958,000	1,721,000	1,721,000
A01203	Conveyance Allowance				1,416,000	1,219,000	1,219,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0500	**H. M. GIRLS R.I.H.S. LATIFABAD 4.**					
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			651,000	560,000	560,000
A01226	Computer Allowance			5,000	5,000	5,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,094,000	1,834,000	1,834,000
A0124S	Differential Allowance			4,527,000	3,965,000	3,965,000
A0124X	Adhoc Relief Allowance 2023			7,095,000	6,133,000	6,133,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,754,000	4,992,000
A01270	Others			3,087,000	2,315,000	3,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**228,000**	**230,000**
A01274	Medical Charges			19,000	19,000	21,000
A01289	Teaching Allowance			228,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**1,132,000**	**355,000**	**871,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**780,000**	**39,000**	**653,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			253,000		126,000
A03303	Electricity			488,000		488,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**164,000**	**164,000**	**174,000**
A03901	Stationery			103,000	103,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0500 H. M. GIRLS R.I.H.S. LATIFABAD 4.					
A03970 Others			18,000	18,000	18,000
H. M. GIRLS R.I.H.S. LATIFABAD 4.			**50,285,000**	**43,166,000**	**57,426,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0501	**GGHS HANI LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,949,000**	**77,906,000**	**98,603,000**
A011	**TOTAL PAY**		**44**	**46**	**47,626,000**	**36,957,000**	**55,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**20**	**28,093,000**	**18,548,000**	**33,796,000**
A01101	Total Basic Pay Of Officer		19	20	28,093,000	18,548,000	33,796,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,713,000		9,187,000
A119	ASSISTANT	(BPS-16)				18,548,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,863,000		5,792,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,781,000		12,841,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	451,000		537,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,285,000		5,103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**19,533,000**	**18,409,000**	**22,020,000**
A01151	Total Basic Pay Other Staff		25	26	19,509,000	18,363,000	21,974,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,344,000		2,603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,824,000		13,133,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	497,000		552,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,515,000		1,683,000
S053	SENIOR CLERK	(BPS-14)				18,363,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	761,000		845,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	549,000		610,000
C089	CHOWKIDAR	(BPS-01)	1	1	496,000		551,000
M022	MALHI	(BPS-01)	1	1	293,000		325,000
N003	NAIB QASID	(BPS-01)	2	2	775,000		861,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0501	**GGHS HANI LATIFABAD HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	455,000		506,000
A01152	Personal pay				24,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**35,323,000**	**40,949,000**	**42,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,921,000**	**40,601,000**	**42,439,000**
A01202	House Rent Allowance				3,172,000	3,285,000	3,285,000
A01203	Conveyance Allowance				2,025,000	2,121,000	2,121,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				17,000	11,000	11,000
A01217	Medical Allowance				1,069,000	969,000	969,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,418,000	3,392,000	3,392,000
A0124S	Differential Allowance				8,408,000	7,255,000	7,255,000
A0124X	Adhoc Relief Allowance 2023				11,700,000	11,238,000	11,238,000
A01253	Science Teaching Allowance				13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024					8,492,000	8,917,000
A01270	Others				5,085,000	3,814,000	5,227,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**402,000**	**348,000**	**348,000**
A01289	Teaching Allowance				402,000	348,000	348,000
A03	**TOTAL OPERATING EXPENSES**				**1,233,000**	**542,000**	**922,000**
A032	**TOTAL COMMUNICATIONS**				**48,000**	**48,000**	**48,000**
A03202	Telephone and Trunk call				48,000	48,000	48,000
A033	**TOTAL UTILITIES**				**685,000**	**34,000**	**522,000**
A03301	Gas				34,000	34,000	34,000
A03302	Water				326,000		163,000
A03303	Electricity				325,000		325,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0501	**GGHS HANI LATIFABAD HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**160,000**	**120,000**	
A03412	Swerage Charges/Waste Charges			160,000	120,000	
A039	**TOTAL GENERAL**			**340,000**	**340,000**	**352,000**
A03901	Stationery			123,000	123,000	135,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			114,000	114,000	114,000
GGHS HANI LATIFABAD HYDERABAD				**84,182,000**	**78,448,000**	**99,525,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0502	**GGHS SIR SYED LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,856,000**	**95,223,000**	**108,047,000**
A011	**TOTAL PAY**		**67**	**70**	**47,189,000**	**44,632,000**	**54,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**20,384,000**	**13,146,000**	**24,278,000**
A01101	Total Basic Pay Of Officer		17	17	20,384,000	13,146,000	24,278,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,292,000		5,112,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				13,146,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,590,000		6,658,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,715,000		11,571,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**53**	**26,805,000**	**31,486,000**	**30,704,000**
A01151	Total Basic Pay Other Staff		50	53	26,805,000	31,486,000	30,704,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,716,000		1,906,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,716,000		1,906,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,724,000		13,023,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,374,000		1,527,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,251,000		1,390,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,492,000
S053	SENIOR CLERK	(BPS-14)				31,486,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	923,000		1,025,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,759,000		4,175,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	349,000		388,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0502	**GGHS SIR SYED LATIFABAD HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	465,000		517,000
C089	CHOWKIDAR	(BPS-01)	2	2	677,000		752,000
M022	MALHI	(BPS-01)	1	1	282,000		313,000
N003	NAIB QASID	(BPS-01)	2	2	473,000		526,000
S008	SANITARY WORKER	(BPS-01)	2	2	752,000		835,000
A012	**TOTAL ALLOWANCES**				**44,667,000**	**50,591,000**	**53,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,200,000**	**50,095,000**	**52,569,000**
A01202	House Rent Allowance				3,911,000	3,602,000	3,707,000
A01203	Conveyance Allowance				3,281,000	3,156,000	3,190,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,432,000	1,308,000	1,325,000
A01224	Entertainment Allowance				3,000	3,000	3,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				4,513,000	4,132,000	4,173,000
A0124S	Differential Allowance				9,726,000	8,876,000	8,960,000
A0124X	Adhoc Relief Allowance 2023				15,903,000	14,194,000	14,289,000
A01253	Science Teaching Allowance				13,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					10,739,000	11,344,000
A01270	Others				5,373,000	4,030,000	5,523,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**467,000**	**496,000**	**496,000**
A01289	Teaching Allowance				467,000	496,000	496,000
A03	**TOTAL OPERATING EXPENSES**				**1,981,000**	**695,000**	**1,435,000**
A032	**TOTAL COMMUNICATIONS**				**105,000**	**105,000**	**105,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				98,000	98,000	98,000
A033	**TOTAL UTILITIES**				**1,272,000**	**55,000**	**988,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0502	**GGHS SIR SYED LATIFABAD HYDERABAD**					
A03301	Gas			55,000	55,000	55,000
A03302	Water			567,000		283,000
A03303	Electricity			650,000		650,000
A034	**TOTAL OCCUPANCY COSTS**			**278,000**	**209,000**	
A03412	Swerage Charges/Waste Charges			278,000	209,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**46,000**	**46,000**	**46,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,000	39,000	39,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**280,000**	**280,000**	**296,000**
A03901	Stationery			159,000	159,000	175,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			51,000	51,000	51,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GGHS SIR SYED LATIFABAD HYDERABAD				**93,837,000**	**97,418,000**	**109,482,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0503	**GGHS LATIFABAD No.10 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**210,747,000**	**143,470,000**	**220,089,000**
A011	**TOTAL PAY**		**111**	**111**	**131,859,000**	**65,589,000**	**152,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**81,145,000**	**27,937,000**	**96,609,000**
A01101	Total Basic Pay Of Officer		48	48	80,952,000	27,744,000	96,416,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	32,084,000		38,214,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	10,593,000	27,744,000	12,617,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	7,521,000		8,957,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	28,785,000		34,284,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	4	4	1,182,000		1,407,000
A01102	Personal pay				193,000	193,000	193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**50,714,000**	**37,652,000**	**55,498,000**
A01151	Total Basic Pay Other Staff		63	63	50,672,000	37,637,000	55,483,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,277,000		3,640,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			721,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,788,000		3,097,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	32	32	29,883,000		33,192,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	337,000		375,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,030,000		2,255,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,347,000		1,496,000
S053	SENIOR CLERK	(BPS-14)				37,637,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,183,000		2,425,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,347,000		1,496,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0503	**GGHS LATIFABAD No.10 HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	337,000		375,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,614,000		1,792,000
M022	MALHI	(BPS-01)	2	2	1,173,000		1,303,000
N003	NAIB QASID	(BPS-01)	4	4	1,951,000		2,167,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,684,000		1,870,000
A01152	Personal pay				42,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**78,888,000**	**77,881,000**	**67,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**77,810,000**	**77,079,000**	**67,180,000**
A01202	House Rent Allowance				6,118,000	5,500,000	5,500,000
A01203	Conveyance Allowance				5,501,000	4,429,000	4,429,000
A01207	Washing Allowance				18,000	10,000	10,000
A0120D	Integrated Allowance				34,000	20,000	20,000
A01217	Medical Allowance				3,024,000	1,884,000	1,884,000
A01224	Entertainment Allowance				10,000	12,000	12,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					94,000	94,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				6,811,000	5,963,000	5,963,000
A0124S	Differential Allowance				17,824,000	12,813,000	12,813,000
A0124X	Adhoc Relief Allowance 2023				24,207,000	20,249,000	20,249,000
A01253	Science Teaching Allowance				23,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024					15,412,000	16,183,000
A01270	Others				14,227,000	10,670,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,078,000**	**802,000**	**802,000**
A01289	Teaching Allowance				1,078,000	802,000	802,000
A03	**TOTAL OPERATING EXPENSES**				**1,191,000**	**739,000**	**951,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0503	**GGHS LATIFABAD No.10 HYDERABAD**					
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**445,000**	**29,000**	**318,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			254,000		127,000
A03303	Electricity			162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**573,000**	**573,000**	**604,000**
A03901	Stationery			314,000	314,000	345,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			106,000	106,000	106,000
A03970	Others			57,000	57,000	57,000
GGHS LATIFABAD No.10 HYDERABAD				**211,938,000**	**144,209,000**	**221,040,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0505	**GGHS LATIFABAD No. 6 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,073,000**	**133,797,000**	**177,762,000**
A011	**TOTAL PAY**		**96**	**96**	**91,593,000**	**62,812,000**	**103,736,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**41,160,000**	**20,551,000**	**49,098,000**
A01101	Total Basic Pay Of Officer		30	30	41,160,000	20,478,000	49,025,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	14,994,000		17,859,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				20,478,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,586,000		7,844,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	8,597,000		10,240,000
W079	WEB DEVELOPER	(BPS-16)	1	1	10,164,000		12,106,000
A01102	Personal pay					73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**50,433,000**	**42,261,000**	**54,638,000**
A01151	Total Basic Pay Other Staff		66	66	50,433,000	42,253,000	54,630,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	821,000		912,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,133,000		3,480,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,073,000		1,192,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)			1,248,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	580,000		644,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	21,706,000		24,110,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		790,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,771,000		4,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,097,000		2,329,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0505	**GGHS LATIFABAD No. 6 HYDERABAD**						
S053	SENIOR CLERK	(BPS-14)	1	1	821,000	42,253,000	912,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,051,000		1,167,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	11,066,000		12,291,000
C089	CHOWKIDAR	(BPS-01)	2	2	757,000		841,000
N003	NAIB QASID	(BPS-01)	2	2	975,000		1,083,000
S008	SANITARY WORKER	(BPS-01)	1	1	410,000		455,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**64,480,000**	**70,985,000**	**74,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,630,000**	**70,173,000**	**73,214,000**
A01202	House Rent Allowance				5,721,000	4,843,000	4,843,000
A01203	Conveyance Allowance				4,832,000	4,367,000	4,367,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				1,954,000	1,734,000	1,734,000
A01224	Entertainment Allowance				2,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,538,000	5,744,000	5,744,000
A0124S	Differential Allowance				13,879,000	12,344,000	12,344,000
A0124X	Adhoc Relief Allowance 2023				22,376,000	19,755,000	19,755,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					15,055,000	15,808,000
A01270	Others				8,312,000	6,234,000	8,545,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**850,000**	**812,000**	**812,000**
A01289	Teaching Allowance				850,000	812,000	812,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0505	**GGHS LATIFABAD No. 6 HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**2,450,000**	**1,510,000**	**2,190,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**943,000**	**39,000**	**816,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			254,000		127,000
A03303	Electricity			650,000		650,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**1,319,000**	**1,319,000**	**1,330,000**
A03901	Stationery			108,000	108,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			1,007,000	1,007,000	1,007,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			146,000	146,000	146,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,600,000	
GGHS LATIFABAD No. 6 HYDERABAD				**158,523,000**	**141,907,000**	**179,952,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0507	**GGHS TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,950,000**	**55,603,000**	**69,825,000**
A011	**TOTAL PAY**		**47**	**47**	**33,719,000**	**26,040,000**	**38,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**18,935,000**	**9,175,000**	**22,544,000**
A01101	Total Basic Pay Of Officer		16	16	18,869,000	9,105,000	22,474,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,587,000		4,272,000
A119	ASSISTANT	(BPS-16)				9,105,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,103,000		1,314,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,950,000		9,469,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	6,229,000		7,419,000
A01102	Personal pay				66,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**14,784,000**	**16,865,000**	**16,393,000**
A01151	Total Basic Pay Other Staff		31	31	14,698,000	16,798,000	16,326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	7,317,000		8,127,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				16,798,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	728,000		809,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,271,000		1,412,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	384,000		427,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,173,000		1,303,000
N003	NAIB QASID	(BPS-01)	7	7	2,820,000		3,132,000
S008	SANITARY WORKER	(BPS-01)	2	2	655,000		727,000
A01152	Personal pay				86,000	67,000	67,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0507	**GGHS TANDO**					
A012	**TOTAL ALLOWANCES**			**28,231,000**	**29,563,000**	**30,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,932,000**	**29,307,000**	**30,632,000**
A01202	House Rent Allowance			2,589,000	2,205,000	2,205,000
A01203	Conveyance Allowance			2,010,000	1,647,000	1,647,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			923,000	755,000	755,000
A01226	Computer Allowance			5,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,840,000	2,376,000	2,376,000
A0124S	Differential Allowance			6,159,000	5,139,000	5,139,000
A0124X	Adhoc Relief Allowance 2023			9,737,000	8,091,000	8,091,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				6,279,000	6,593,000
A01270	Others			3,637,000	2,728,000	3,739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**299,000**	**256,000**	**256,000**
A01289	Teaching Allowance			299,000	256,000	256,000
A03	**TOTAL OPERATING EXPENSES**			**874,000**	**422,000**	**618,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**429,000**	**13,000**	**302,000**
A03301	Gas			13,000	13,000	13,000
A03302	Water			254,000		127,000
A03303	Electricity			162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0507	**GGHS TANDO**					
A039	**TOTAL GENERAL**			**261,000**	**261,000**	**276,000**
A03901	Stationery			152,000	152,000	167,000
A03903	Conference/Seminars/Workshops/Sympo			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			22,000	22,000	22,000
GGHS TANDO				**62,824,000**	**56,025,000**	**70,443,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0508	**H.M. KHALID MEMORIAL H.S.RAILWAY COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**61,423,000**	**47,104,000**	**70,740,000**
A011	**TOTAL PAY**	**36**	**36**	**38,648,000**	**22,228,000**	**44,678,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**17**	**22,338,000**	**12,367,000**	**26,577,000**
A01101	Total Basic Pay Of Officer	17	17	22,181,000	12,210,000	26,420,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	9,777,000		11,645,000
A119	ASSISTANT (BPS-16)				12,210,000	
C258	COMPUTER TEACHER (BPS-16)	1	1	2,154,000		2,566,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	8,405,000		10,011,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	1,845,000		2,198,000
A01102	Personal pay			157,000	157,000	157,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**19**	**16,310,000**	**9,861,000**	**18,101,000**
A01151	Total Basic Pay Other Staff	19	19	16,297,000	9,859,000	18,099,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,351,000		1,500,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	8,092,000		8,987,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	2,402,000		2,668,000
S053	SENIOR CLERK (BPS-14)				9,859,000	
J053	JUNIOR CLERK (BPS-11)	1	1	386,000		429,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	644,000		715,000
C089	CHOWKIDAR (BPS-01)	2	2	749,000		832,000
N003	NAIB QASID (BPS-01)	5	5	2,111,000		2,344,000
S008	SANITARY WORKER (BPS-01)	1	1	562,000		624,000
A01152	Personal pay			13,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0508	**H.M. KHALID MEMORIAL H.S.RAILWAY COLONY**					
A012	**TOTAL ALLOWANCES**			**22,775,000**	**24,876,000**	**26,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,528,000**	**24,641,000**	**25,827,000**
A01202	House Rent Allowance			2,364,000	1,957,000	1,957,000
A01203	Conveyance Allowance			1,450,000	1,266,000	1,266,000
A0120D	Integrated Allowance			39,000	45,000	45,000
A01217	Medical Allowance			672,000	590,000	590,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,253,000	2,009,000	2,009,000
A0124S	Differential Allowance			4,861,000	4,331,000	4,331,000
A0124X	Adhoc Relief Allowance 2023			7,542,000	6,651,000	6,651,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				5,179,000	5,438,000
A01270	Others			3,337,000	2,503,000	3,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**235,000**	**235,000**
A01289	Teaching Allowance			247,000	235,000	235,000
A03	**TOTAL OPERATING EXPENSES**			**383,000**	**324,000**	**342,000**
A033	**TOTAL UTILITIES**			**50,000**		**25,000**
A03302	Water			50,000		25,000
A034	**TOTAL OCCUPANCY COSTS**			**36,000**	**27,000**	
A03412	Swerage Charges/Waste Charges			36,000	27,000	
A039	**TOTAL GENERAL**			**297,000**	**297,000**	**317,000**
A03901	Stationery			195,000	195,000	215,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0508 H.M. KHALID MEMORIAL H.S.RAILWAY COLONY					
H.M. KHALID MEMORIAL H.S.RAILWAY COLONY			61,806,000	47,428,000	71,082,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0509	**H.M.G.G.H.S. HIMAYATUL ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**261,908,000**	**213,708,000**	**283,887,000**
A011	**TOTAL PAY**		**151**	**153**	**156,751,000**	**99,984,000**	**180,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**69,910,000**	**42,034,000**	**83,350,000**
A01101	Total Basic Pay Of Officer		58	58	69,723,000	41,729,000	83,045,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	27,285,000		32,498,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				41,729,000	
C258	COMPUTER TEACHER	(BPS-16)	2	2	11,652,000		13,879,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	51	51	20,059,000		23,892,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	2	2	906,000		1,079,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	9,034,000		10,760,000
A01102	Personal pay				187,000	305,000	305,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**95**	**86,841,000**	**57,950,000**	**97,024,000**
A01151	Total Basic Pay Other Staff		93	95	86,702,000	57,769,000	96,843,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	4,575,000		5,081,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,824,000		4,248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	33	33	40,359,000		44,828,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	562,000		624,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	22,027,000		24,466,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		746,000
S053	SENIOR CLERK	(BPS-14)	2	2	939,000	57,769,000	1,043,000
C146	COMPUTER OPERATOR	(BPS-12)		2			543,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,226,000		1,361,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0509	**H.M.G.G.H.S. HIMAYATUL ISLAM**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	4,460,000		4,953,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,040,000		1,155,000
C089	CHOWKIDAR (BPS-01)	4	4	1,577,000		1,751,000
M022	MALHI (BPS-01)	1	1	360,000		400,000
N003	NAIB QASID (BPS-01)	14	14	3,805,000		4,226,000
S008	SANITARY WORKER (BPS-01)	3	3	1,073,000		1,192,000
A01152	Personal pay			139,000	181,000	181,000
A012	**TOTAL ALLOWANCES**			**105,157,000**	**113,724,000**	**103,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**104,028,000**	**112,695,000**	**102,484,000**
A01202	House Rent Allowance			9,364,000	8,324,000	8,324,000
A01203	Conveyance Allowance			6,883,000	6,421,000	6,421,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			56,000	61,000	61,000
A01217	Medical Allowance			3,118,000	2,772,000	2,772,000
A01224	Entertainment Allowance			9,000	8,000	8,000
A01226	Computer Allowance			13,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				30,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				146,000	
A01238	Charge Allowance			8,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				31,000	
A0123P	Ad-hoc Relief A 2019				13,000	
A0123X	Adhoc Relief Allowance-2020				20,000	
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			10,265,000	9,148,000	9,148,000
A0124S	Differential Allowance			24,105,000	19,678,000	19,678,000
A0124X	Adhoc Relief Allowance 2023			35,301,000	30,956,000	30,956,000
A01253	Science Teaching Allowance			28,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				23,831,000	25,023,000
A01270	Others			14,867,000	11,150,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,129,000**	**1,029,000**	**1,029,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0509	**H.M.G.G.H.S. HIMAYATUL ISLAM**					
A01289	Teaching Allowance			1,129,000	1,029,000	1,029,000
A03	**TOTAL OPERATING EXPENSES**			**1,595,000**	**729,000**	**1,288,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**894,000**	**64,000**	**707,000**
A03301	Gas			64,000	64,000	64,000
A03302	Water			373,000		186,000
A03303	Electricity			457,000		457,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**517,000**	**517,000**	**541,000**
A03901	Stationery			239,000	239,000	263,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			70,000	70,000	70,000
A03942	Cost of Other Stores			89,000	89,000	89,000
A03970	Others			49,000	49,000	49,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
H.M.G.G.H.S. HIMAYATUL ISLAM				**263,503,000**	**215,037,000**	**285,175,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0511	**GGHS M.A.JINAH LATIFABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**237,417,000**	**199,024,000**	**254,778,000**
A011	**TOTAL PAY**		**131**	**132**	**139,483,000**	**94,028,000**	**158,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**62**	**62**	**53,035,000**	**44,841,000**	**63,118,000**
A01101	Total Basic Pay Of Officer		62	62	52,780,000	44,586,000	62,863,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,743,000		9,222,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	3,072,000	44,586,000	3,659,000
C258	COMPUTER TEACHER	(BPS-16)	3	3	7,914,000		9,426,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	56	56	33,264,000		39,619,000
A01102	Personal pay				255,000	255,000	255,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**70**	**86,448,000**	**49,187,000**	**95,235,000**
A01151	Total Basic Pay Other Staff		69	70	86,403,000	49,111,000	95,159,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	17,654,000		19,608,000
A351	ART TEACHER	(BPS-14)	2	2	408,000		453,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			939,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	3,663,000		4,068,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	39,703,000		44,099,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,238,000		1,376,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	4,248,000		4,719,000
S053	SENIOR CLERK	(BPS-14)				49,111,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	2,681,000		2,978,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,564,000		1,737,000
F002	FARASH	(BPS-02)		1			233,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,750,000		3,054,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0511	**GGHS M.A.JINAH LATIFABAD**						
M022	MALHI	(BPS-01)	5	5	2,470,000		2,743,000
N003	NAIB QASID	(BPS-01)	6	6	6,127,000		6,805,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,958,000		3,286,000
A01152	Personal pay				45,000	76,000	76,000
A012	**TOTAL ALLOWANCES**				**97,934,000**	**104,996,000**	**96,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**96,749,000**	**103,990,000**	**95,419,000**
A01202	House Rent Allowance				9,237,000	8,190,000	8,190,000
A01203	Conveyance Allowance				6,149,000	5,619,000	5,619,000
A01207	Washing Allowance				21,000	9,000	9,000
A0120D	Integrated Allowance				56,000	31,000	31,000
A01217	Medical Allowance				2,692,000	2,490,000	2,490,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				9,135,000	8,548,000	8,548,000
A0124S	Differential Allowance				24,803,000	18,396,000	18,396,000
A0124X	Adhoc Relief Allowance 2023				31,692,000	28,792,000	28,792,000
A01253	Science Teaching Allowance				42,000	27,000	27,000
A0125E	Adhoc Relief Allowance-2024					22,198,000	23,308,000
A01270	Others				12,908,000	9,681,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,185,000**	**1,006,000**	**1,006,000**
A01289	Teaching Allowance				1,185,000	1,006,000	1,006,000
A03	**TOTAL OPERATING EXPENSES**				**1,880,000**	**1,298,000**	**1,886,000**
A032	**TOTAL COMMUNICATIONS**				**82,000**	**82,000**	**82,000**
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				74,000	74,000	74,000
A033	**TOTAL UTILITIES**				**656,000**	**74,000**	**595,000**
A03301	Gas				74,000	74,000	74,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0511	**GGHS M.A.JINAH LATIFABAD**					
A03302	Water			122,000		61,000
A03303	Electricity			460,000		460,000
A039	**TOTAL GENERAL**			**1,142,000**	**1,142,000**	**1,209,000**
A03901	Stationery			670,000	670,000	737,000
A03903	Conference/Seminars/Workshops/Sympo			136,000	136,000	136,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			46,000	46,000	46,000
A03942	Cost of Other Stores			154,000	154,000	154,000
A03970	Others			117,000	117,000	117,000
GGHS M.A.JINAH LATIFABAD				**239,297,000**	**200,322,000**	**256,664,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0514	**GGHS WAHDAT COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,828,000**	**104,846,000**	**114,446,000**
A011	**TOTAL PAY**		**72**	**72**	**50,473,000**	**49,964,000**	**57,462,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,480,000**	**15,392,000**	**20,790,000**
A01101	Total Basic Pay Of Officer		19	19	17,330,000	15,242,000	20,640,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,668,000		6,751,000
A119	ASSISTANT	(BPS-16)				15,242,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,779,000		6,883,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,621,000		4,313,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	588,000		700,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,350,000		1,608,000
A01102	Personal pay				150,000	150,000	150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**32,993,000**	**34,572,000**	**36,672,000**
A01151	Total Basic Pay Other Staff		53	53	32,926,000	34,472,000	36,572,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,987,000		4,429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,453,000		6,057,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,930,000		5,476,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,681,000		1,867,000
S053	SENIOR CLERK	(BPS-14)				34,472,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	423,000		470,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	13,791,000		15,317,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	636,000		707,000
C089	CHOWKIDAR	(BPS-01)	2	2	360,000		400,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0514	**GGHS WAHDAT COLONY**						
M022	MALHI	(BPS-01)	1	1	684,000		759,000
N003	NAIB QASID	(BPS-01)	3	3	579,000		643,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		221,000
A01152	Personal pay				67,000	100,000	100,000
A012	**TOTAL ALLOWANCES**				**48,355,000**	**54,882,000**	**56,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,781,000**	**54,292,000**	**56,394,000**
A01202	House Rent Allowance				3,664,000	3,360,000	3,360,000
A01203	Conveyance Allowance				3,455,000	3,183,000	3,183,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,505,000	1,363,000	1,363,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,938,000	4,594,000	4,594,000
A0124S	Differential Allowance				11,662,000	9,862,000	9,862,000
A0124X	Adhoc Relief Allowance 2023				17,110,000	15,800,000	15,800,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					12,033,000	12,635,000
A01270	Others				5,401,000	4,051,000	5,552,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**574,000**	**590,000**	**590,000**
A01289	Teaching Allowance				574,000	590,000	590,000
A03	**TOTAL OPERATING EXPENSES**				**6,006,000**	**5,022,000**	**5,689,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**1,020,000**	**67,000**	**787,000**
A03301	Gas				67,000	67,000	67,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0514	**GGHS WAHDAT COLONY**					
A03302	Water			465,000		232,000
A03303	Electricity			488,000		488,000
A034	**TOTAL OCCUPANCY COSTS**			**123,000**	**92,000**	
A03412	Swerage Charges/Waste Charges			123,000	92,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,452,000**	**2,452,000**	**2,452,000**
A03801	Training - Domestic			280,000	280,000	280,000
A03808	Conveyance Charges			2,172,000	2,172,000	2,172,000
A039	**TOTAL GENERAL**			**2,367,000**	**2,367,000**	**2,406,000**
A03901	Stationery			388,000	388,000	427,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			134,000	134,000	134,000
A03970	Others			18,000	18,000	18,000
GGHS WAHDAT COLONY				**104,834,000**	**109,868,000**	**120,135,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0516	**GGHS PHULELI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,152,000**	**26,149,000**	**34,738,000**
A011	**TOTAL PAY**		**18**	**18**	**17,629,000**	**12,521,000**	**20,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,059,000**	**7,540,000**	**12,099,000**
A01101	Total Basic Pay Of Officer		8	8	9,874,000	7,201,000	11,760,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,836,000		5,759,000
A119	ASSISTANT	(BPS-16)				7,201,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,162,000		1,384,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,539,000		4,215,000
A01102	Personal pay				185,000	339,000	339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,570,000**	**4,981,000**	**8,407,000**
A01151	Total Basic Pay Other Staff		10	10	7,547,000	4,958,000	8,384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,934,000		2,148,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,144,000		3,492,000
S053	SENIOR CLERK	(BPS-14)				4,958,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	468,000		520,000
C089	CHOWKIDAR	(BPS-01)	1	1	366,000		407,000
N003	NAIB QASID	(BPS-01)	2	2	910,000		1,011,000
S008	SANITARY WORKER	(BPS-01)	2	2	725,000		806,000
A01152	Personal pay				23,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**13,523,000**	**13,628,000**	**14,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,415,000**	**13,540,000**	**14,144,000**
A01202	House Rent Allowance				1,114,000	865,000	865,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0516	**GGHS PHULELI HYDERABAD**					
A01203	Conveyance Allowance			786,000	656,000	656,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			438,000	367,000	367,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,437,000	1,148,000	1,148,000
A0124S	Differential Allowance			3,084,000	2,469,000	2,469,000
A0124X	Adhoc Relief Allowance 2023			4,873,000	3,798,000	3,798,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,964,000	3,112,000
A01270	Others			1,639,000	1,229,000	1,685,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**88,000**	**88,000**
A01289	Teaching Allowance			108,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**838,000**	**450,000**	**578,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**407,000**	**55,000**	**280,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			254,000		127,000
A03303	Electricity			98,000		98,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**259,000**	**259,000**	**270,000**
A03901	Stationery			108,000	108,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0516 GGHS PHULELI HYDERABAD					
A03942 Cost of Other Stores			53,000	53,000	53,000
A03970 Others			29,000	29,000	29,000
GGHS PHULELI HYDERABAD			**31,990,000**	**26,599,000**	**35,316,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0517	**H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,854,000**	**44,053,000**	**96,336,000**
A011	**TOTAL PAY**		**178**	**187**	**62,213,000**	**19,475,000**	**69,822,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**7,736,000**	**643,000**
A01101	Total Basic Pay Of Officer			1		7,736,000	643,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			643,000
A119	ASSISTANT	(BPS-16)				7,736,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**178**	**186**	**62,213,000**	**11,739,000**	**69,179,000**
A01151	Total Basic Pay Other Staff		178	186	62,213,000	11,660,000	69,100,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	80	80	27,960,000		31,056,000
D154	DRAWING TEACHER	(BPS-14)	4	3	1,398,000		1,553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	41	51	14,330,000		15,917,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	2,097,000		2,329,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,563,000		2,847,000
S053	SENIOR CLERK	(BPS-14)	2	2	699,000	11,660,000	776,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,748,000		1,941,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,330,000		2,588,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	3	1,398,000		1,553,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,748,000		1,941,000
N003	NAIB QASID	(BPS-01)	12	12	4,194,000		4,658,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,748,000		1,941,000
A01152	Personal pay					79,000	79,000
A012	**TOTAL ALLOWANCES**				**20,641,000**	**24,578,000**	**26,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,468,000**	**24,338,000**	**26,274,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0517	**H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.**					
A01202	House Rent Allowance			1,542,000	1,564,000	1,564,000
A01203	Conveyance Allowance			1,282,000	1,300,000	1,300,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			18,000	23,000	23,000
A01217	Medical Allowance			598,000	557,000	557,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,742,000	1,761,000	1,761,000
A0124S	Differential Allowance			3,645,000	3,820,000	3,820,000
A0124X	Adhoc Relief Allowance 2023			5,499,000	6,002,000	6,002,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				4,650,000	4,883,000
A01270	Others			6,125,000	4,594,000	6,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**240,000**	**240,000**
A01289	Teaching Allowance			173,000	240,000	240,000
A03	**TOTAL OPERATING EXPENSES**				**500,000**	
A039	**TOTAL GENERAL**				**500,000**	
A03901	Stationery				250,000	
A03970	Others				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**410,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**200,000**	
A13101	Machinery and Equipment				200,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	
A13201	Furniture and Fixture				100,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0517 H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.					
A137 TOTAL COMPUTER EQUIPMENT				**110,000**	
A13701 Hardware				110,000	
H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.			**82,854,000**	**44,963,000**	**96,336,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0518	**GGHS HUSRI TALUKA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,975,000**	**16,514,000**	**28,281,000**
A011	**TOTAL PAY**		**22**	**22**	**16,599,000**	**7,584,000**	**18,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,983,000**	**846,000**	**5,935,000**
A01101	Total Basic Pay Of Officer		10	10	4,983,000	846,000	5,935,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				846,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,575,000		1,876,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,589,000		3,083,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**11,616,000**	**6,738,000**	**12,903,000**
A01151	Total Basic Pay Other Staff		12	12	11,616,000	6,738,000	12,903,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	930,000		1,033,000
D154	DRAWING TEACHER	(BPS-14)	1	1	930,000		1,033,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,415,000		3,793,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	930,000		1,033,000
S053	SENIOR CLERK	(BPS-14)				6,738,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	802,000		891,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	638,000		709,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,139,000		1,265,000
N003	NAIB QASID	(BPS-01)	2	2	2,212,000		2,457,000
S008	SANITARY WORKER	(BPS-01)	1	1	620,000		689,000
A012	**TOTAL ALLOWANCES**				**7,376,000**	**8,930,000**	**9,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,299,000**	**8,841,000**	**9,354,000**
A01202	House Rent Allowance				485,000	513,000	513,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0518	**GGHS HUSRI TALUKA HYDERABAD**					
A01203	Conveyance Allowance			470,000	512,000	512,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			34,000	23,000	23,000
A01217	Medical Allowance			232,000	217,000	217,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			629,000	655,000	655,000
A0124S	Differential Allowance			1,447,000	1,476,000	1,476,000
A0124X	Adhoc Relief Allowance 2023			2,504,000	2,389,000	2,389,000
A0125E	Adhoc Relief Allowance-2024				1,933,000	2,030,000
A01270	Others			1,495,000	1,121,000	1,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**89,000**	**89,000**
A01289	Teaching Allowance			77,000	89,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**1,273,000**	**350,000**	**1,024,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**887,000**		**768,000**
A03302	Water			237,000		118,000
A03303	Electricity			650,000		650,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**217,000**	**217,000**	**231,000**
A03901	Stationery			139,000	139,000	153,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0518 GGHS HUSRI TALUKA HYDERABAD					
GGHS HUSRI TALUKA HYDERABAD			**25,248,000**	**16,864,000**	**29,305,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0519	**GBHS HIMAYATUL ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**200,181,000**	**136,398,000**	**198,761,000**
A011	**TOTAL PAY**		**102**	**105**	**126,320,000**	**62,715,000**	**132,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**52,089,000**	**30,484,000**	**49,305,000**
A01101	Total Basic Pay Of Officer		40	40	52,089,000	30,484,000	49,305,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	7,564,000		9,009,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	3,916,000		4,664,000
A119	ASSISTANT	(BPS-16)	1	1	3,528,000	30,484,000	4,203,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,847,000		3,391,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	18,495,000		22,028,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	3,936,000		4,688,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			10,692,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**65**	**74,231,000**	**32,231,000**	**83,273,000**
A01151	Total Basic Pay Other Staff		62	65	74,214,000	32,213,000	83,255,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	23,371,000		25,958,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	9,523,000		10,578,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	2	2	808,000		897,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	34	34	32,727,000		36,351,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,991,000		2,211,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,212,000		1,346,000
S053	SENIOR CLERK	(BPS-14)	1	1	619,000	32,213,000	688,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0519	**GBHS HIMAYATUL ISLAM**						
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	917,000		1,018,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,212,000		1,346,000
B008	BAND MASTER	(BPS-05)		1			250,000
N003	NAIB QASID	(BPS-01)	4	4	1,355,000		1,505,000
S008	SANITARY WORKER	(BPS-01)	1	1	276,000		306,000
A01152	Personal pay				17,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**73,861,000**	**73,683,000**	**66,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,083,000**	**72,997,000**	**65,497,000**
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				7,194,000	5,946,000	6,051,000
A01203	Conveyance Allowance				5,080,000	4,275,000	4,309,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				2,436,000	1,927,000	1,944,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	78,000	78,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				7,173,000	5,712,000	5,753,000
A0124S	Differential Allowance				15,465,000	12,330,000	12,414,000
A0124X	Adhoc Relief Allowance 2023				23,756,000	19,099,000	19,194,000
A01253	Science Teaching Allowance				18,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024					14,861,000	15,672,000
A01270	Others				11,582,000	8,687,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**778,000**	**686,000**	**686,000**
A01289	Teaching Allowance				778,000	686,000	686,000
A03	**TOTAL OPERATING EXPENSES**				**1,484,000**	**793,000**	**1,195,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0519	**GBHS HIMAYATUL ISLAM**					
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**690,000**	**39,000**	**527,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			326,000		163,000
A03303	Electricity			325,000		325,000
A034	**TOTAL OCCUPANCY COSTS**			**160,000**	**120,000**	
A03412	Swerage Charges/Waste Charges			160,000	120,000	
A039	**TOTAL GENERAL**			**588,000**	**588,000**	**622,000**
A03901	Stationery			337,000	337,000	371,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			112,000	112,000	112,000
A03970	Others			63,000	63,000	63,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS HIMAYATUL ISLAM				**201,665,000**	**139,591,000**	**199,956,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0520	**GBHS MODREN LATIFABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,632,000**	**26,889,000**	**36,705,000**
A011	**TOTAL PAY**		**25**	**25**	**18,527,000**	**12,350,000**	**21,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,306,000**	**7,396,000**	**11,085,000**
A01101	Total Basic Pay Of Officer		8	8	9,306,000	7,396,000	11,085,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				7,396,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,954,000		4,710,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,565,000		5,438,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,221,000**	**4,954,000**	**10,320,000**
A01151	Total Basic Pay Other Staff		17	17	9,200,000	4,927,000	10,293,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	244,000		271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	389,000		432,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,519,000		3,908,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,282,000		4,756,000
S053	SENIOR CLERK	(BPS-14)				4,927,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	112,000		200,000
C089	CHOWKIDAR	(BPS-01)	1	1	154,000		171,000
M022	MALHI	(BPS-01)	1	1	176,000		195,000
N003	NAIB QASID	(BPS-01)	1	1	170,000		189,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		171,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**13,105,000**	**14,539,000**	**15,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,933,000**	**14,384,000**	**15,145,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0520	**GBHS MODREN LATIFABAD**					
A01202	House Rent Allowance			1,488,000	1,174,000	1,174,000
A01203	Conveyance Allowance			1,022,000	886,000	886,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			24,000	23,000	23,000
A01217	Medical Allowance			570,000	420,000	420,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,158,000	1,126,000	1,126,000
A0124S	Differential Allowance			2,498,000	2,437,000	2,437,000
A0124X	Adhoc Relief Allowance 2023			3,943,000	3,720,000	3,720,000
A01253	Science Teaching Allowance			13,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,930,000	3,077,000
A01270	Others			2,210,000	1,658,000	2,272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**155,000**	**155,000**
A01289	Teaching Allowance			172,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**1,192,000**	**545,000**	**921,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**612,000**		**468,000**
A03302	Water			287,000		143,000
A03303	Electricity			325,000		325,000
A034	**TOTAL OCCUPANCY COSTS**			**141,000**	**106,000**	
A03412	Swerage Charges/Waste Charges			141,000	106,000	
A039	**TOTAL GENERAL**			**395,000**	**395,000**	**409,000**
A03901	Stationery			135,000	135,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0520 GBHS MODREN LATIFABAD					
A03942 Cost of Other Stores			207,000	207,000	207,000
A03970 Others			24,000	24,000	24,000
GBHS MODREN LATIFABAD			**32,824,000**	**27,434,000**	**37,626,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0521	**GBHS SACHAL SARMAST COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,327,000**	**25,506,000**	**29,877,000**
A011	**TOTAL PAY**		**19**	**19**	**13,690,000**	**11,855,000**	**15,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,666,000**	**3,920,000**	**6,742,000**
A01101	Total Basic Pay Of Officer		8	8	5,629,000	3,883,000	6,705,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				3,883,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	547,000		652,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,761,000		4,479,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	534,000		637,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,024,000**	**7,935,000**	**8,915,000**
A01151	Total Basic Pay Other Staff		11	11	7,985,000	7,890,000	8,870,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	744,000		827,000
D154	DRAWING TEACHER	(BPS-14)	1	1	650,000		722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,629,000		2,920,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	650,000		722,000
S053	SENIOR CLERK	(BPS-14)				7,890,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	789,000		876,000
C089	CHOWKIDAR	(BPS-01)	1	1	505,000		561,000
N003	NAIB QASID	(BPS-01)	2	2	1,513,000		1,681,000
S008	SANITARY WORKER	(BPS-01)	1	1	505,000		561,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**12,637,000**	**13,651,000**	**14,220,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0521	**GBHS SACHAL SARMAST COLONY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,498,000**	**13,507,000**	**14,076,000**
A01202	House Rent Allowance			1,193,000	1,030,000	1,030,000
A01203	Conveyance Allowance			888,000	866,000	866,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			464,000	358,000	358,000
A01226	Computer Allowance			9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			1,112,000	1,079,000	1,079,000
A0124S	Differential Allowance			3,187,000	2,339,000	2,339,000
A0124X	Adhoc Relief Allowance 2023			4,085,000	3,732,000	3,732,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,914,000	3,060,000
A01270	Others			1,521,000	1,141,000	1,564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**144,000**	**144,000**
A01289	Teaching Allowance			139,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**1,014,000**	**399,000**	**753,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**634,000**	**55,000**	**507,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			254,000		127,000
A03303	Electricity			325,000		325,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**192,000**	**192,000**	**202,000**
A03901	Stationery			95,000	95,000	105,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0521 GBHS SACHAL SARMAST COLONY					
A03903 Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03942 Cost of Other Stores			30,000	30,000	30,000
A03970 Others			43,000	43,000	43,000
GBHS SACHAL SARMAST COLONY			**27,341,000**	**25,905,000**	**30,630,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0522	**H.M.G.B.H.S.OLD WAHDAT COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,150,000**	**66,807,000**	**71,171,000**
A011	**TOTAL PAY**		**55**	**57**	**30,827,000**	**31,365,000**	**33,399,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**16,409,000**	**10,383,000**	**16,842,000**
A01101	Total Basic Pay Of Officer		9	9	16,200,000	10,170,000	16,629,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,151,000		4,944,000
A119	ASSISTANT	(BPS-16)				10,170,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,151,000		4,944,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,408,000		4,059,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,252,000		2,682,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,238,000		
A01102	Personal pay				209,000	213,000	213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**48**	**14,418,000**	**20,982,000**	**16,557,000**
A01151	Total Basic Pay Other Staff		46	48	14,418,000	20,982,000	16,557,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	620,000		689,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	659,000		732,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,564,000		3,959,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	659,000		732,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,447,000		2,718,000
S053	SENIOR CLERK	(BPS-14)				20,982,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	232,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	3,961,000		4,400,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0522	**H.M.G.B.H.S.OLD WAHDAT COLONY**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	336,000		374,000
C089	CHOWKIDAR	(BPS-01)	3	3	532,000		591,000
N003	NAIB QASID	(BPS-01)	7	7	1,222,000		1,357,000
S008	SANITARY WORKER	(BPS-01)	1	1	186,000		206,000
A012	**TOTAL ALLOWANCES**				**30,323,000**	**35,442,000**	**37,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,026,000**	**35,154,000**	**37,484,000**
A01202	House Rent Allowance				2,751,000	2,725,000	2,935,000
A01203	Conveyance Allowance				2,467,000	2,105,000	2,173,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,098,000	981,000	1,015,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,066,000	2,919,000	3,001,000
A0124S	Differential Allowance				6,668,000	6,324,000	6,492,000
A0124X	Adhoc Relief Allowance 2023				10,063,000	9,717,000	9,907,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					7,430,000	7,938,000
A01270	Others				3,850,000	2,888,000	3,958,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**297,000**	**288,000**	**288,000**
A01289	Teaching Allowance				297,000	288,000	288,000
A03	**TOTAL OPERATING EXPENSES**				**1,050,000**	**435,000**	**789,000**
A032	**TOTAL COMMUNICATIONS**				**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	27,000
A033	**TOTAL UTILITIES**				**608,000**	**29,000**	**481,000**
A03301	Gas				29,000	29,000	29,000
A03302	Water				254,000		127,000
A03303	Electricity				325,000		325,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0522	**H.M.G.B.H.S.OLD WAHDAT COLONY**					
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**267,000**	**267,000**	**277,000**
A03901	Stationery			100,000	100,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			62,000	62,000	62,000
A03942	Cost of Other Stores			53,000	53,000	53,000
A03970	Others			32,000	32,000	32,000
H.M.G.B.H.S.OLD WAHDAT COLONY				**62,200,000**	**67,242,000**	**71,960,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0524	**GBHS MILLATABAD LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,124,000**	**43,911,000**	**41,410,000**
A011	**TOTAL PAY**		**40**	**40**	**15,292,000**	**20,652,000**	**17,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,773,000**	**4,931,000**	**3,320,000**
A01101	Total Basic Pay Of Officer		9	9	2,592,000	4,698,000	3,087,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,346,000		1,603,000
A119	ASSISTANT	(BPS-16)				4,698,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	356,000		424,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	890,000		1,060,000
A01102	Personal pay				181,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**12,519,000**	**15,721,000**	**13,904,000**
A01151	Total Basic Pay Other Staff		31	31	12,519,000	15,721,000	13,904,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	504,000		560,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,205,000		1,338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,560,000		3,954,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,611,000		1,789,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				15,721,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	810,000		899,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,001,000		2,222,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	394,000		438,000
C089	CHOWKIDAR	(BPS-01)	1	1	339,000		377,000
N003	NAIB QASID	(BPS-01)	5	5	1,256,000		1,395,000
S008	SANITARY WORKER	(BPS-01)	2	2	489,000		543,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0524	**GBHS MILLATABAD LATIFABAD HYDERABAD**					
A012	**TOTAL ALLOWANCES**			21,832,000	23,259,000	24,186,000
A012-1	**TOTAL REGULAR ALLOWANCES**			21,602,000	23,078,000	24,005,000
A01202	House Rent Allowance			1,947,000	1,571,000	1,571,000
A01203	Conveyance Allowance			1,694,000	1,408,000	1,408,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			709,000	614,000	614,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,208,000	1,920,000	1,920,000
A0124S	Differential Allowance			4,805,000	4,222,000	4,222,000
A0124X	Adhoc Relief Allowance 2023			7,756,000	6,475,000	6,475,000
A01253	Science Teaching Allowance			2,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,995,000	5,245,000
A01270	Others			2,438,000	1,829,000	2,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			230,000	181,000	181,000
A01289	Teaching Allowance			230,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			980,000	192,000	722,000
A032	**TOTAL COMMUNICATIONS**			31,000	31,000	31,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			781,000	29,000	667,000
A03301	Gas			29,000	29,000	29,000
A03302	Water			228,000		114,000
A03303	Electricity			524,000		524,000
A034	**TOTAL OCCUPANCY COSTS**			144,000	108,000	
A03412	Swerage Charges/Waste Charges			144,000	108,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0524 GBHS MILLATABAD LATIFABAD HYDERABAD					
A039 TOTAL GENERAL			**24,000**	**24,000**	**24,000**
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
GBHS MILLATABAD LATIFABAD HYDERABAD			**38,104,000**	**44,103,000**	**42,132,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0526	**GBHS SAKHI WAHAB HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,666,000**	**36,235,000**	**38,758,000**
A011	**TOTAL PAY**		**30**	**30**	**16,316,000**	**17,197,000**	**19,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,264,000**	**6,126,000**	**8,940,000**
A01101	Total Basic Pay Of Officer		7	7	7,042,000	5,574,000	8,388,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,083,000		3,672,000
A119	ASSISTANT	(BPS-16)				5,574,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,948,000		2,321,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,011,000		2,395,000
A01102	Personal pay				222,000	552,000	552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,052,000**	**11,071,000**	**10,080,000**
A01151	Total Basic Pay Other Staff		23	23	9,052,000	11,046,000	10,055,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,752,000		1,946,000
D154	DRAWING TEACHER	(BPS-14)	1	1	523,000		581,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,925,000		2,138,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	458,000		509,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				11,046,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	384,000		427,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,672,000		1,857,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	369,000		410,000
C089	CHOWKIDAR	(BPS-01)	1	1	354,000		393,000
N003	NAIB QASID	(BPS-01)	4	4	911,000		1,012,000
S008	SANITARY WORKER	(BPS-01)	1	1	354,000		393,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0526	**GBHS SAKHI WAHAB HYDERABAD**					
A01152	Personal pay				25,000	25,000
A012	**TOTAL ALLOWANCES**			**15,350,000**	**19,038,000**	**19,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,191,000**	**18,879,000**	**19,579,000**
A01202	House Rent Allowance			1,446,000	1,361,000	1,361,000
A01203	Conveyance Allowance			1,162,000	1,138,000	1,138,000
A01207	Washing Allowance			7,000	4,000	4,000
A0120D	Integrated Allowance			34,000	23,000	23,000
A01217	Medical Allowance			534,000	491,000	491,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,566,000	1,571,000	1,571,000
A0124S	Differential Allowance			3,257,000	3,389,000	3,389,000
A0124X	Adhoc Relief Allowance 2023			5,411,000	5,359,000	5,359,000
A01253	Science Teaching Allowance			3,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				4,159,000	4,367,000
A01270	Others			1,770,000	1,328,000	1,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**159,000**	**159,000**
A01289	Teaching Allowance			159,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**174,000**	**185,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**171,000**
A03901	Stationery			107,000	107,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0526 GBHS SAKHI WAHAB HYDERABAD					
GBHS SAKHI WAHAB HYDERABAD			**31,840,000**	**36,409,000**	**38,943,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0527	**GBHS DETHA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,660,000**	**52,356,000**	**54,577,000**
A011	**TOTAL PAY**		**53**	**53**	**21,944,000**	**24,116,000**	**25,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,119,000**	**4,668,000**	**12,051,000**
A01101	Total Basic Pay Of Officer		11	11	10,114,000	4,663,000	12,046,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,589,000		6,656,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,663,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,348,000		1,605,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,358,000		2,809,000
A01102	Personal pay				5,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**11,825,000**	**19,448,000**	**13,134,000**
A01151	Total Basic Pay Other Staff		42	42	11,799,000	19,422,000	13,108,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	514,000		571,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	514,000		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,207,000		2,451,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	514,000		571,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,398,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				19,422,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,592,000		2,879,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	483,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	326,000		363,000
C089	CHOWKIDAR	(BPS-01)	2	2	407,000		452,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0527	**GBHS DETHA HYDERABAD**						
N003	NAIB QASID	(BPS-01)	11	11	2,017,000		2,241,000
S008	SANITARY WORKER	(BPS-01)	2	2	397,000		441,000
A01152	Personal pay				26,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**26,716,000**	**28,240,000**	**29,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,408,000**	**27,946,000**	**29,098,000**
A01202	House Rent Allowance				2,554,000	2,126,000	2,126,000
A01203	Conveyance Allowance				2,170,000	1,861,000	1,861,000
A01207	Washing Allowance				21,000	23,000	23,000
A0120D	Integrated Allowance				59,000	56,000	56,000
A01217	Medical Allowance				966,000	831,000	831,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,608,000	2,189,000	2,189,000
A0124S	Differential Allowance				5,675,000	4,792,000	4,792,000
A0124X	Adhoc Relief Allowance 2023				9,288,000	7,726,000	7,726,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,039,000	6,341,000
A01270	Others				3,057,000	2,293,000	3,143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**308,000**	**294,000**	**294,000**
A01289	Teaching Allowance				308,000	294,000	294,000
A03	**TOTAL OPERATING EXPENSES**				**855,000**	**205,000**	**866,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**650,000**		**650,000**
A03303	Electricity				650,000		650,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0527	**GBHS DETHA HYDERABAD**					
A039	**TOTAL GENERAL**			**159,000**	**159,000**	**170,000**
A03901	Stationery			107,000	107,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			14,000	14,000	14,000
GBHS DETHA HYDERABAD				**49,515,000**	**52,561,000**	**55,443,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0528	**GBHS CHUKKH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,820,000**	**26,605,000**	**33,419,000**
A011	**TOTAL PAY**		**42**	**42**	**16,809,000**	**12,185,000**	**18,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**7,477,000**	**2,280,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		15	15	7,477,000	2,280,000	8,012,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,722,000		2,051,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,280,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	751,000		895,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,434,000		4,090,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			751,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**9,332,000**	**9,905,000**	**10,364,000**
A01151	Total Basic Pay Other Staff		27	27	9,257,000	9,823,000	10,282,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,028,000		1,142,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	333,000		370,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,356,000		2,617,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	905,000		1,005,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				9,823,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		266,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,357,000		1,507,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	572,000		635,000
C089	CHOWKIDAR	(BPS-01)	1	1	207,000		230,000
N003	NAIB QASID	(BPS-01)	6	6	1,159,000		1,287,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0528	**GBHS CHUKKH HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		211,000
A01152	Personal pay				75,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**14,011,000**	**14,420,000**	**15,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,883,000**	**14,298,000**	**14,921,000**
A01202	House Rent Allowance				1,446,000	1,135,000	1,135,000
A01203	Conveyance Allowance				1,200,000	1,030,000	1,030,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				511,000	424,000	424,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,349,000	1,107,000	1,107,000
A0124S	Differential Allowance				2,973,000	2,416,000	2,416,000
A0124X	Adhoc Relief Allowance 2023				4,662,000	3,851,000	3,851,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					3,024,000	3,175,000
A01270	Others				1,697,000	1,273,000	1,745,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**122,000**	**122,000**
A01289	Teaching Allowance				128,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**				**306,000**	**239,000**	**318,000**
A032	**TOTAL COMMUNICATIONS**				**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**67,000**		**67,000**
A03303	Electricity				67,000		67,000
A039	**TOTAL GENERAL**				**229,000**	**229,000**	**241,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0528 GBHS CHUKKH HYDERABAD					
A03901 Stationery			119,000	119,000	131,000
A03903 Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			24,000	24,000	24,000
GBHS CHUKKH HYDERABAD			**31,126,000**	**26,844,000**	**33,737,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0529	**GBHS TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,008,000**	**68,209,000**	**79,575,000**
A011	**TOTAL PAY**		**56**	**57**	**35,645,000**	**31,936,000**	**41,401,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**18,405,000**	**13,542,000**	**21,963,000**
A01101	Total Basic Pay Of Officer		17	17	18,376,000	13,464,000	21,885,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,002,000		5,957,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				13,464,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	803,000		956,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,374,000		11,165,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,410,000		2,870,000
A01102	Personal pay				29,000	78,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**40**	**17,240,000**	**18,394,000**	**19,438,000**
A01151	Total Basic Pay Other Staff		39	40	17,183,000	18,310,000	19,354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,210,000		1,344,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,342,000		2,601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,360,000		5,953,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	336,000		374,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,789,000		1,987,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	319,000		354,000
S053	SENIOR CLERK	(BPS-14)				18,310,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	894,000		993,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	319,000		354,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	497,000		552,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0529	**GBHS TANDO**						
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,434,000		1,593,000
C089	CHOWKIDAR	(BPS-01)	3	3	789,000		876,000
N003	NAIB QASID	(BPS-01)	6	6	1,448,000		1,608,000
S008	SANITARY WORKER	(BPS-01)	2	2	446,000		495,000
A01152	Personal pay				57,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**30,363,000**	**36,273,000**	**38,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,943,000**	**35,826,000**	**37,719,000**
A01202	House Rent Allowance				2,861,000	2,962,000	3,067,000
A01203	Conveyance Allowance				2,110,000	2,014,000	2,048,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,000,000	985,000	1,002,000
A01224	Entertainment Allowance				8,000	13,000	13,000
A01238	Charge Allowance				4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,883,000	2,938,000	2,979,000
A0124S	Differential Allowance				6,900,000	6,352,000	6,436,000
A0124X	Adhoc Relief Allowance 2023				10,286,000	9,910,000	10,005,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,713,000	8,167,000
A01270	Others				3,823,000	2,867,000	3,930,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**420,000**	**447,000**	**455,000**
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				341,000	368,000	368,000
A03	**TOTAL OPERATING EXPENSES**				**589,000**	**382,000**	**602,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**47,000**
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**219,000**	**12,000**	**213,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0529	**GBHS TANDO**					
A03301	Gas			12,000	12,000	12,000
A03302	Water			12,000		6,000
A03303	Electricity			195,000		195,000
A039	**TOTAL GENERAL**			**323,000**	**323,000**	**342,000**
A03901	Stationery			186,000	186,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			22,000	22,000	22,000
GBHS TANDO				**66,597,000**	**68,591,000**	**80,177,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0530	**GBHS MUHAMM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,591,000**	**31,198,000**	**40,771,000**
A011	**TOTAL PAY**		**36**	**37**	**19,977,000**	**14,621,000**	**23,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,958,000**	**5,003,000**	**9,479,000**
A01101	Total Basic Pay Of Officer		12	12	7,958,000	5,003,000	9,479,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,938,000		3,499,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,003,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,028,000		1,225,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,173,000		3,779,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**12,019,000**	**9,618,000**	**13,641,000**
A01151	Total Basic Pay Other Staff		24	25	12,014,000	9,593,000	13,616,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	862,000		958,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,481,000		4,978,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,311,000		1,456,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				9,593,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		464,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,443,000		1,603,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	339,000		377,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,216,000		1,350,000
M022	MALHI	(BPS-01)	1	1	370,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	885,000		983,000
S008	SANITARY WORKER	(BPS-01)	1	1	339,000		377,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0530	**GBHS MUHAMM**					
A01152	Personal pay			5,000	25,000	25,000
A012	**TOTAL ALLOWANCES**			**12,614,000**	**16,577,000**	**17,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,502,000**	**16,476,000**	**17,550,000**
A01202	House Rent Allowance			1,320,000	1,554,000	1,659,000
A01203	Conveyance Allowance			935,000	1,120,000	1,154,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000
A01217	Medical Allowance			461,000	565,000	582,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,211,000	1,328,000	1,369,000
A0124S	Differential Allowance			2,672,000	2,947,000	3,031,000
A0124X	Adhoc Relief Allowance 2023			4,225,000	4,337,000	4,432,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,341,000	3,576,000
A01270	Others			1,663,000	1,247,000	1,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**101,000**	**101,000**
A01289	Teaching Allowance			112,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**873,000**	**421,000**	**617,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**416,000**		**289,000**
A03302	Water			254,000		127,000
A03303	Electricity			162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**108,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0530	**GBHS MUHAMM**					
A03412	Swerage Charges/Waste Charges			144,000	108,000	
A039	**TOTAL GENERAL**			**269,000**	**269,000**	**284,000**
A03901	Stationery			152,000	152,000	167,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			23,000	23,000	23,000
GBHS MUHAMM				**33,464,000**	**31,619,000**	**41,388,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0531	**GBHS HATRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,533,000**	**39,609,000**	**40,575,000**
A011	**TOTAL PAY**		**35**	**35**	**16,938,000**	**18,813,000**	**19,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,587,000**	**8,533,000**	**3,059,000**
A01101	Total Basic Pay Of Officer		10	10	2,461,000	8,407,000	2,933,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	880,000		1,049,000
A119	ASSISTANT	(BPS-16)				8,407,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	590,000		703,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	991,000		1,181,000
A01102	Personal pay				126,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**14,351,000**	**10,280,000**	**15,950,000**
A01151	Total Basic Pay Other Staff		25	25	14,351,000	10,270,000	15,940,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	706,000		784,000
D154	DRAWING TEACHER	(BPS-14)	1	1	810,000		899,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,539,000		3,931,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	810,000		899,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				10,270,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,365,000		1,517,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,568,000		1,742,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	550,000		611,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,365,000		1,517,000
N003	NAIB QASID	(BPS-01)	5	5	2,389,000		2,653,000
S008	SANITARY WORKER	(BPS-01)	1	1	550,000		611,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0531	**GBHS HATRI**					
A01152	Personal pay				10,000	10,000
A012	**TOTAL ALLOWANCES**			**17,595,000**	**20,796,000**	**21,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,423,000**	**20,624,000**	**21,394,000**
A01202	House Rent Allowance			1,539,000	1,467,000	1,467,000
A01203	Conveyance Allowance			1,432,000	1,299,000	1,299,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			641,000	598,000	598,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,774,000	1,707,000	1,707,000
A0124S	Differential Allowance			3,861,000	3,680,000	3,680,000
A0124X	Adhoc Relief Allowance 2023			6,190,000	5,809,000	5,809,000
A0125E	Adhoc Relief Allowance-2024				4,518,000	4,744,000
A01270	Others			1,955,000	1,466,000	2,010,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**172,000**	**172,000**
A01289	Teaching Allowance			172,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**300,000**	**138,000**	**308,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**162,000**		**162,000**
A03303	Electricity			162,000		162,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**144,000**
A03901	Stationery			76,000	76,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0531 GBHS HATRI					
A03942 Cost of Other Stores			24,000	24,000	24,000
A03970 Others			14,000	14,000	14,000
GBHS HATRI			**34,833,000**	**39,747,000**	**40,883,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0532	**GBHS HUSSAINABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,766,000**	**26,249,000**	**32,294,000**
A011	**TOTAL PAY**		**30**	**30**	**15,299,000**	**12,167,000**	**17,696,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,765,000**	**4,140,000**	**10,440,000**
A01101	Total Basic Pay Of Officer		8	8	8,765,000	4,140,000	10,440,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,431,000		5,278,000
A119	ASSISTANT	(BPS-16)				4,140,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,376,000		1,639,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,958,000		3,523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,534,000**	**8,027,000**	**7,256,000**
A01151	Total Basic Pay Other Staff		22	22	6,534,000	8,027,000	7,256,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	324,000		359,000
D154	DRAWING TEACHER	(BPS-14)	1	1	324,000		359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,546,000		1,717,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	324,000		359,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				8,027,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		303,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,660,000		1,844,000
C089	CHOWKIDAR	(BPS-01)	2	2	531,000		590,000
N003	NAIB QASID	(BPS-01)	4	4	988,000		1,098,000
S008	SANITARY WORKER	(BPS-01)	1	1	214,000		238,000
A012	**TOTAL ALLOWANCES**				**8,467,000**	**14,082,000**	**14,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,386,000**	**13,948,000**	**14,464,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0532	**GBHS HUSSAINABAD**					
A01202	House Rent Allowance			863,000	1,176,000	1,176,000
A01203	Conveyance Allowance			692,000	963,000	963,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			332,000	437,000	437,000
A0124R	Ad-Hoc Relief Allowance-2022			820,000	1,116,000	1,116,000
A0124S	Differential Allowance			1,707,000	2,445,000	2,445,000
A0124X	Adhoc Relief Allowance 2023			2,627,000	3,846,000	3,846,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,940,000	3,087,000
A01270	Others			1,327,000	995,000	1,364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**134,000**	**134,000**
A01289	Teaching Allowance			81,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**999,000**	**214,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A039	**TOTAL GENERAL**			**130,000**	**990,000**	**138,000**
A03901	Stationery			80,000	390,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	262,000	12,000
A03970	Others			14,000	314,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**440,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0532	**GBHS HUSSAINABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**				200,000	
A13101	Machinery and Equipment				200,000	
A132	**TOTAL FURNITURE AND FIXTURE**				100,000	
A13201	Furniture and Fixture				100,000	
A137	**TOTAL COMPUTER EQUIPMENT**				140,000	
A13701	Hardware				140,000	
GBHS HUSSAINABAD				**23,972,000**	**27,688,000**	**32,508,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0536	**GBHS KARAN KHAN SHORO HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,713,000**	**48,880,000**	**51,185,000**
A011	**TOTAL PAY**		**41**	**42**	**20,891,000**	**23,152,000**	**24,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**4,299,000**	**8,765,000**	**6,102,000**
A01101	Total Basic Pay Of Officer		8	9	4,139,000	8,647,000	5,984,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,647,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,320,000		3,954,000
A01102	Personal pay				160,000	118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**16,592,000**	**14,387,000**	**18,429,000**
A01151	Total Basic Pay Other Staff		33	33	16,592,000	14,387,000	18,429,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	819,000		909,000
D154	DRAWING TEACHER	(BPS-14)	2	2	826,000		917,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,653,000		7,389,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,601,000		4,000,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	356,000		396,000
S053	SENIOR CLERK	(BPS-14)				14,387,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	360,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	356,000		396,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	556,000		617,000
C089	CHOWKIDAR	(BPS-01)	2	2	501,000		557,000
N003	NAIB QASID	(BPS-01)	8	8	1,813,000		2,014,000
S008	SANITARY WORKER	(BPS-01)	3	3	751,000		834,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0536	**GBHS KARAN KHAN SHORO HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**20,822,000**	**25,728,000**	**26,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,580,000**	**25,479,000**	**26,404,000**
A01202	House Rent Allowance			1,746,000	1,742,000	1,742,000
A01203	Conveyance Allowance			1,626,000	1,505,000	1,505,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			90,000	90,000	90,000
A01217	Medical Allowance			881,000	786,000	786,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,174,000	2,137,000	2,137,000
A0124S	Differential Allowance			4,539,000	4,612,000	4,612,000
A0124X	Adhoc Relief Allowance 2023			7,203,000	7,241,000	7,241,000
A0125E	Adhoc Relief Allowance-2024				5,624,000	5,905,000
A01270	Others			2,316,000	1,737,000	2,381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**249,000**	**250,000**
A01274	Medical Charges			10,000	10,000	11,000
A01289	Teaching Allowance			232,000	239,000	239,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**355,000**	**368,000**
A033	**TOTAL UTILITIES**			**134,000**	**134,000**	**134,000**
A03301	Gas			134,000	134,000	134,000
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**234,000**
A03901	Stationery			125,000	125,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			17,000	17,000	17,000
GBHS KARAN KHAN SHORO HYDERABAD				**42,068,000**	**49,235,000**	**51,553,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0181	**GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,552,000**	**26,098,000**	**31,276,000**
A011	**TOTAL PAY**		**22**	**23**	**13,950,000**	**12,362,000**	**16,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**5,310,000**	**7,125,000**	**7,328,000**
A01101	Total Basic Pay Of Officer		7	8	5,043,000	6,858,000	7,061,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,858,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,224,000		5,031,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,640,000**	**5,237,000**	**9,592,000**
A01151	Total Basic Pay Other Staff		15	15	8,599,000	5,196,000	9,551,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	571,000		634,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	571,000		634,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,643,000		2,935,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				5,196,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	542,000		602,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	862,000		958,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	599,000		666,000
C089	CHOWKIDAR	(BPS-01)	1	1	832,000		924,000
N003	NAIB QASID	(BPS-01)	1	1	862,000		958,000
S008	SANITARY WORKER	(BPS-01)	1	1	418,000		464,000
A01152	Personal pay				41,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0181	**GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE**					
A012	**TOTAL ALLOWANCES**			12,602,000	13,736,000	14,356,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,461,000	13,594,000	14,214,000
A01202	House Rent Allowance			1,284,000	1,106,000	1,106,000
A01203	Conveyance Allowance			855,000	757,000	757,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			422,000	368,000	368,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			3,000	3,000	3,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,252,000	1,103,000	1,103,000
A0124S	Differential Allowance			2,746,000	2,391,000	2,391,000
A0124X	Adhoc Relief Allowance 2023			4,163,000	3,696,000	3,696,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,817,000	2,958,000
A01264	Technical Allowance			3,000	3,000	3,000
A01270	Others			1,725,000	1,294,000	1,773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			141,000	142,000	142,000
A01289	Teaching Allowance			141,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			851,000	851,000	882,000
A032	**TOTAL COMMUNICATIONS**			51,000	51,000	51,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			11,000	11,000	11,000
A03302	Water			11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0181	**GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**537,000**	**537,000**	**568,000**
A03901	Stationery			307,000	307,000	338,000
A03903	Conference/Seminars/Workshops/Sympo			118,000	118,000	118,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			64,000	64,000	64,000
A03970	Others			14,000	14,000	14,000
GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE				**27,403,000**	**26,949,000**	**32,158,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0182	**GBHS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,846,000**	**96,020,000**	**115,444,000**
A011	**TOTAL PAY**		**60**	**61**	**58,803,000**	**45,907,000**	**62,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**34,081,000**	**29,375,000**	**37,328,000**
A01101	Total Basic Pay Of Officer		22	22	34,081,000	29,375,000	37,328,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,117,000		12,050,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)	1	1	293,000	29,375,000	349,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,855,000		8,165,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	12,085,000		14,394,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,742,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**24,722,000**	**16,532,000**	**25,633,000**
A01151	Total Basic Pay Other Staff		38	39	24,700,000	16,476,000	25,577,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	939,000		1,043,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,375,000		1,528,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,227,000		4,695,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,916,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,219,000		1,354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,990,000		6,653,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	938,000		1,042,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0182	**GBHS JAMSHORO**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK	(BPS-14)	1	1	689,000	16,476,000	765,000
J053	JUNIOR CLERK	(BPS-11)	1	1	388,000		431,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,368,000		2,630,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	504,000		560,000
C089	CHOWKIDAR	(BPS-01)	2	2	959,000		1,065,000
M022	MALHI	(BPS-01)	1	1	287,000		319,000
N003	NAIB QASID	(BPS-01)	3	3	934,000		1,037,000
S008	SANITARY WORKER	(BPS-01)	2	2	706,000		784,000
A01152	Personal pay				22,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**41,043,000**	**50,113,000**	**52,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,566,000**	**49,642,000**	**52,012,000**
A01202	House Rent Allowance				4,008,000	4,198,000	4,303,000
A01203	Conveyance Allowance				2,642,000	2,626,000	2,660,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,226,000	1,237,000	1,254,000
A0121N	Personal Allowance					6,000	
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01233	Unattractive Area Allowance				29,000	19,000	19,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,183,000	4,176,000	4,217,000
A0124S	Differential Allowance				8,987,000	8,953,000	9,037,000
A0124X	Adhoc Relief Allowance 2023				14,420,000	13,868,000	13,963,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					10,742,000	11,347,000
A01270	Others				5,027,000	3,770,000	5,168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**477,000**	**471,000**	**471,000**
A01289	Teaching Allowance				477,000	471,000	471,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0182	**GBHS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			**1,720,000**	**1,617,000**	**1,800,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**115,000**	**12,000**	**115,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			103,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,336,000**	**1,336,000**	**1,416,000**
A03901	Stationery			797,000	797,000	877,000
A03903	Conference/Seminars/Workshops/Sympo			304,000	304,000	304,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			164,000	164,000	164,000
A03970	Others			20,000	20,000	20,000
GBHS JAMSHORO				**101,566,000**	**97,637,000**	**117,244,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,615,000**	**90,858,000**	**103,804,000**
A011	**TOTAL PAY**		**67**	**67**	**55,066,000**	**42,591,000**	**53,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**35,672,000**	**18,294,000**	**32,225,000**
A01101	Total Basic Pay Of Officer		22	22	35,672,000	18,294,000	32,225,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,785,000		10,463,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,237,000		3,855,000
A119	ASSISTANT	(BPS-16)	1	1	2,026,000	18,294,000	2,413,000
B093	BIOLOGY TEACHER	(BPS-16)			8,615,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,222,000		14,557,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**19,394,000**	**24,297,000**	**21,188,000**
A01151	Total Basic Pay Other Staff		45	45	19,367,000	24,262,000	21,153,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	602,000		669,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	573,000		636,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,961,000		3,289,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			323,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	769,000		854,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,974,000		5,524,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,360,000		1,511,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,009,000		1,121,000
S053	SENIOR CLERK	(BPS-14)	1	1	323,000	24,262,000	358,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM**						
J053	JUNIOR CLERK	(BPS-11)	1	1	271,000		301,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,211,000		3,567,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	340,000		378,000
C089	CHOWKIDAR	(BPS-01)	3	3	588,000		654,000
M022	MALHI	(BPS-01)	2	2	489,000		543,000
N003	NAIB QASID	(BPS-01)	4	4	789,000		876,000
S008	SANITARY WORKER	(BPS-01)	2	2	582,000		646,000
A01152	Personal pay				27,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**47,549,000**	**48,267,000**	**50,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,024,000**	**47,794,000**	**49,918,000**
A01202	House Rent Allowance				4,184,000	3,565,000	3,565,000
A01203	Conveyance Allowance				3,132,000	2,871,000	2,871,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				103,000	57,000	57,000
A01217	Medical Allowance				1,414,000	1,211,000	1,211,000
A0121Z	Adhoc Relief Allowance - 2014					7,000	
A01226	Computer Allowance				2,000	2,000	2,000
A01233	Unattractive Area Allowance				11,000	11,000	11,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,634,000	3,886,000	3,886,000
A0124S	Differential Allowance				11,459,000	8,344,000	8,344,000
A0124X	Adhoc Relief Allowance 2023				16,250,000	13,229,000	13,229,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					10,236,000	10,748,000
A01270	Others				5,823,000	4,367,000	5,986,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**525,000**	**473,000**	**473,000**
A01289	Teaching Allowance				522,000	470,000	470,000
A01299	Others				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM**					
A03	**TOTAL OPERATING EXPENSES**			**1,924,000**	**2,360,000**	**2,005,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**107,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A033	**TOTAL UTILITIES**			**415,000**	**21,000**	**415,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			394,000		394,000
A039	**TOTAL GENERAL**			**1,402,000**	**2,232,000**	**1,483,000**
A03901	Stationery			811,000	1,111,000	892,000
A03903	Conference/Seminars/Workshops/Sympo			334,000	334,000	334,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			186,000	466,000	186,000
A03970	Others			14,000	264,000	14,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**340,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**200,000**	
A13101	Machinery and Equipment				200,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**70,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM**					
A13201	Furniture and Fixture				70,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**70,000**	
A13701	Hardware				70,000	
GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM				**104,539,000**	**95,058,000**	**105,809,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0184	**GBHS KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**139,783,000**	**102,113,000**	**161,710,000**
A011	**TOTAL PAY**		**62**	**63**	**90,714,000**	**47,353,000**	**103,522,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**47,246,000**	**28,484,000**	**56,254,000**
A01101	Total Basic Pay Of Officer		35	35	46,931,000	28,126,000	55,896,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,751,000		6,850,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	4,141,000	28,126,000	4,932,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	24,929,000		29,691,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	11,323,000		13,486,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**43,468,000**	**18,869,000**	**47,268,000**
A01151	Total Basic Pay Other Staff		27	28	43,468,000	18,869,000	47,268,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	13,642,000		15,152,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,018,000		2,242,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	6,588,000		7,318,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,157,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	582,000		646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,696,000		15,213,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				18,869,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	613,000		681,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	3,212,000		3,568,000
M022	MALHI	(BPS-01)	1	1	457,000		508,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0184	**GBHS KOTRI**						
N003	NAIB QASID	(BPS-01)	1	1	650,000		722,000
S008	SANITARY WORKER	(BPS-01)	1	1	650,000		722,000
A012	**TOTAL ALLOWANCES**				**49,069,000**	**54,760,000**	**58,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,485,000**	**54,209,000**	**57,637,000**
A01202	House Rent Allowance				4,465,000	4,081,000	4,186,000
A01203	Conveyance Allowance				3,213,000	3,045,000	3,079,000
A01207	Washing Allowance				8,000	2,000	2,000
A0120D	Integrated Allowance				20,000	11,000	11,000
A01217	Medical Allowance				1,744,000	1,324,000	1,341,000
A01226	Computer Allowance				2,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees					278,000	278,000
A01233	Unattractive Area Allowance				42,000	35,000	35,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,542,000	4,344,000	4,385,000
A0124S	Differential Allowance				10,050,000	9,252,000	9,336,000
A0124X	Adhoc Relief Allowance 2023				15,613,000	14,346,000	14,441,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					10,901,000	11,514,000
A01270	Others				8,773,000	6,580,000	9,019,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**584,000**	**551,000**	**551,000**
A01289	Teaching Allowance				581,000	548,000	548,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**2,240,000**	**1,890,000**	**2,331,000**
A032	**TOTAL COMMUNICATIONS**				**79,000**	**79,000**	**79,000**
A03201	Postage and Telegraph				17,000	17,000	17,000
A03202	Telephone and Trunk call				62,000	62,000	62,000
A033	**TOTAL UTILITIES**				**392,000**	**42,000**	**392,000**
A03301	Gas				21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0184	**GBHS KOTRI**					
A03302	Water			21,000	21,000	21,000
A03303	Electricity			350,000		350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**256,000**	**256,000**	**256,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			136,000	136,000	136,000
A039	**TOTAL GENERAL**			**1,513,000**	**1,513,000**	**1,604,000**
A03901	Stationery			905,000	905,000	996,000
A03903	Conference/Seminars/Workshops/Sympo			353,000	353,000	353,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			193,000	193,000	193,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
GBHS KOTRI				**142,023,000**	**108,503,000**	**164,041,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0185	**GOVERNMENT BOYS HIGH SCHOOL A.B.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,139,000**	**45,489,000**	**48,639,000**
A011	**TOTAL PAY**		**35**	**35**	**20,769,000**	**21,537,000**	**23,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,022,000**	**9,778,000**	**9,612,000**
A01101	Total Basic Pay Of Officer		9	9	7,813,000	9,472,000	9,306,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,351,000		5,182,000
A119	ASSISTANT	(BPS-16)				9,472,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,462,000		4,124,000
A01102	Personal pay				209,000	306,000	306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**12,747,000**	**11,759,000**	**14,160,000**
A01151	Total Basic Pay Other Staff		26	26	12,714,000	11,720,000	14,121,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	220,000		245,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,284,000		1,426,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,626,000		2,916,000
D154	DRAWING TEACHER	(BPS-14)	1	1	192,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,206,000		3,561,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	192,000		213,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				11,720,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	557,000		618,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	956,000		1,061,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	782,000		869,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	326,000		363,000
C089	CHOWKIDAR	(BPS-01)	2	2	483,000		537,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0185	**GOVERNMENT BOYS HIGH SCHOOL A.B.**						
M022	MALHI	(BPS-01)	1	1	192,000		213,000
N003	NAIB QASID	(BPS-01)	3	3	1,030,000		1,144,000
S008	SANITARY WORKER	(BPS-01)	1	1	318,000		353,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**21,370,000**	**23,952,000**	**24,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,140,000**	**23,743,000**	**24,658,000**
A01202	House Rent Allowance				2,081,000	1,720,000	1,720,000
A01203	Conveyance Allowance				1,509,000	1,340,000	1,340,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				719,000	652,000	652,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,158,000	1,973,000	1,973,000
A0124S	Differential Allowance				4,669,000	4,306,000	4,306,000
A0124X	Adhoc Relief Allowance 2023				7,599,000	6,720,000	6,720,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,217,000	5,478,000
A01270	Others				2,357,000	1,768,000	2,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**230,000**	**209,000**	**209,000**
A01289	Teaching Allowance				230,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**				**1,091,000**	**1,036,000**	**1,133,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				21,000	21,000	21,000
A033	**TOTAL UTILITIES**				**66,000**	**11,000**	**66,000**
A03302	Water				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0185	**GOVERNMENT BOYS HIGH SCHOOL A.B.**					
A03303	Electricity			55,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**745,000**	**745,000**	**787,000**
A03901	Stationery			424,000	424,000	466,000
A03903	Conference/Seminars/Workshops/Sympo			171,000	171,000	171,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			96,000	96,000	96,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS HIGH SCHOOL A.B.				**43,230,000**	**48,025,000**	**49,772,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0186	**GBHS LAKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,607,000**	**25,442,000**	**29,813,000**
A011	**TOTAL PAY**		**24**	**24**	**13,937,000**	**11,866,000**	**15,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,246,000**	**3,954,000**	**3,846,000**
A01101	Total Basic Pay Of Officer		5	5	3,138,000	3,846,000	3,738,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,087,000		2,486,000
A119	ASSISTANT	(BPS-16)				3,846,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,051,000		1,252,000
A01102	Personal pay				108,000	108,000	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,691,000**	**7,912,000**	**11,875,000**
A01151	Total Basic Pay Other Staff		19	19	10,691,000	7,912,000	11,875,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,393,000		1,547,000
D154	DRAWING TEACHER	(BPS-14)	1	1	661,000		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,690,000		2,988,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,398,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				7,912,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	910,000		1,011,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,879,000		2,088,000
N003	NAIB QASID	(BPS-01)	2	2	1,329,000		1,476,000
S008	SANITARY WORKER	(BPS-01)	1	1	431,000		478,000
A012	**TOTAL ALLOWANCES**				**12,670,000**	**13,576,000**	**14,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,551,000**	**13,481,000**	**13,997,000**
A01202	House Rent Allowance				704,000	617,000	617,000
A01203	Conveyance Allowance				1,097,000	1,054,000	1,054,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0186	**GBHS LAKI**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				1,000	
A01217	Medical Allowance			433,000	360,000	360,000
A0121A	Ad - hoc Allowance - 2011				11,000	
A01233	Unattractive Area Allowance			399,000	341,000	341,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,253,000	1,066,000	1,066,000
A0124S	Differential Allowance			2,771,000	2,327,000	2,327,000
A0124X	Adhoc Relief Allowance 2023			4,514,000	3,774,000	3,774,000
A0125E	Adhoc Relief Allowance-2024				2,894,000	3,039,000
A01270	Others			1,375,000	1,031,000	1,414,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**95,000**	**95,000**
A01289	Teaching Allowance			119,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**707,000**	**604,000**	**738,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**47,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**115,000**	**12,000**	**115,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			103,000		103,000
A039	**TOTAL GENERAL**			**545,000**	**545,000**	**576,000**
A03901	Stationery			309,000	309,000	340,000
A03903	Conference/Seminars/Workshops/Sympo			121,000	121,000	121,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0186 GBHS LAKI					
GBHS LAKI			**27,314,000**	**26,046,000**	**30,551,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0187	**GOVERNMENT BOYS HIGH SCHOOL AAMRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,762,000**	**29,380,000**	**40,376,000**
A011	**TOTAL PAY**		**47**	**47**	**24,756,000**	**13,179,000**	**23,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,346,000**	**4,618,000**	**10,161,000**
A01101	Total Basic Pay Of Officer		10	10	11,889,000	4,332,000	9,875,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,302,000		5,124,000
A119	ASSISTANT	(BPS-16)				4,332,000	
B093	BIOLOGY TEACHER	(BPS-16)			3,598,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,989,000		4,751,000
A01102	Personal pay				457,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**12,410,000**	**8,561,000**	**13,131,000**
A01151	Total Basic Pay Other Staff		37	37	12,380,000	8,531,000	13,101,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	773,000		859,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	690,000		766,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			585,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	394,000		438,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,666,000		4,072,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	184,000		204,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,016,000		2,240,000
S053	SENIOR CLERK	(BPS-14)	1	1	281,000	8,531,000	312,000
J053	JUNIOR CLERK	(BPS-11)	1	1	426,000		473,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,411,000		1,567,000
M022	MALHI	(BPS-01)	1	1	169,000		187,000
N003	NAIB QASID	(BPS-01)	5	5	1,096,000		1,217,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0187	**GOVERNMENT BOYS HIGH SCHOOL AAMRI**					
S008	SANITARY WORKER (BPS-01)	1	1	352,000		391,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	2	2	337,000		375,000
A01152	Personal pay			30,000	30,000	30,000
A012	**TOTAL ALLOWANCES**			**18,006,000**	**16,201,000**	**17,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,736,000**	**15,998,000**	**16,881,000**
A01202	House Rent Allowance			1,367,000	861,000	861,000
A01203	Conveyance Allowance			1,488,000	1,136,000	1,136,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			28,000	28,000	28,000
A01217	Medical Allowance			705,000	534,000	534,000
A01226	Computer Allowance			8,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			502,000	447,000	447,000
A0124R	Ad-Hoc Relief Allowance-2022			1,675,000	1,171,000	1,171,000
A0124S	Differential Allowance			3,679,000	2,581,000	2,581,000
A0124X	Adhoc Relief Allowance 2023			5,660,000	4,049,000	4,049,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,172,000	3,331,000
A01264	Technical Allowance			13,000	2,000	2,000
A01270	Others			2,604,000	1,953,000	2,677,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**270,000**	**203,000**	**203,000**
A01289	Teaching Allowance			267,000	200,000	200,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,547,000**	**1,110,000**	**1,594,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**12,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0187	**GOVERNMENT BOYS HIGH SCHOOL AAMRI**					
A033	**TOTAL UTILITIES**			**458,000**	**21,000**	**458,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			437,000		437,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**825,000**	**825,000**	**872,000**
A03901	Stationery			468,000	468,000	515,000
A03903	Conference/Seminars/Workshops/Sympo			191,000	191,000	191,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03942	Cost of Other Stores			107,000	107,000	107,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT BOYS HIGH SCHOOL AAMRI				**44,309,000**	**30,990,000**	**41,970,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0188	**GBHS SCHOOL WADDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,641,000**	**20,064,000**	**29,613,000**
A011	**TOTAL PAY**		**35**	**35**	**17,803,000**	**11,005,000**	**20,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,657,000**	**3,657,000**	**4,322,000**
A01101	Total Basic Pay Of Officer		7	7	3,476,000	3,476,000	4,141,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	820,000	3,476,000	977,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,837,000		2,188,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**14,146,000**	**7,348,000**	**15,753,000**
A01151	Total Basic Pay Other Staff		28	28	14,146,000	7,308,000	15,713,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	704,000		782,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	612,000		680,000
D154	DRAWING TEACHER	(BPS-14)	1	1	663,000		736,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,453,000		4,946,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	2,690,000		2,988,000
S053	SENIOR CLERK	(BPS-14)				7,308,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	293,000		325,000
J053	JUNIOR CLERK	(BPS-11)	1	1	704,000		782,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	853,000		948,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,035,000		1,150,000
N003	NAIB QASID	(BPS-01)	3	3	2,139,000		2,376,000
A01152	Personal pay					40,000	40,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0188	**GBHS SCHOOL WADDA**					
A012	**TOTAL ALLOWANCES**			**8,838,000**	**9,059,000**	**9,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,720,000**	**8,951,000**	**9,430,000**
A01202	House Rent Allowance			551,000	489,000	489,000
A01203	Conveyance Allowance			806,000	661,000	661,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			355,000	299,000	299,000
A01233	Unattractive Area Allowance			251,000	229,000	229,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			785,000	624,000	624,000
A0124S	Differential Allowance			1,682,000	1,379,000	1,379,000
A0124X	Adhoc Relief Allowance 2023			2,882,000	2,388,000	2,388,000
A0125E	Adhoc Relief Allowance-2024				1,820,000	1,911,000
A01270	Others			1,395,000	1,046,000	1,434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**108,000**	**108,000**
A01289	Teaching Allowance			118,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**806,000**	**632,000**	**841,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**186,000**	**12,000**	**186,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			174,000		174,000
A039	**TOTAL GENERAL**			**578,000**	**578,000**	**613,000**
A03901	Stationery			350,000	350,000	385,000
A03903	Conference/Seminars/Workshops/Sympo			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0188 GBHS SCHOOL WADDA					
A03942 Cost of Other Stores			67,000	67,000	67,000
A03970 Others			13,000	13,000	13,000
GBHS SCHOOL WADDA			**27,447,000**	**20,696,000**	**30,454,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0189	**GOVERNMENT GIRLS HIGH SCHOOL KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**140,095,000**	**128,807,000**	**154,857,000**
A011	**TOTAL PAY**		**89**	**92**	**78,994,000**	**60,685,000**	**83,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**44,941,000**	**31,142,000**	**46,565,000**
A01101	Total Basic Pay Of Officer		37	37	44,858,000	31,059,000	46,482,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	5,517,000		6,571,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,998,000		3,571,000
A119	ASSISTANT	(BPS-16)	1	1	1,878,000	31,059,000	2,237,000
B093	BIOLOGY TEACHER	(BPS-16)			3,954,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	27,846,000		33,166,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,878,000		
A01102	Personal pay				83,000	83,000	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**55**	**34,053,000**	**29,543,000**	**36,944,000**
A01151	Total Basic Pay Other Staff		52	55	34,005,000	29,495,000	36,896,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,077,000		2,307,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,665,000		1,849,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,567,000		1,740,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,519,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	4,514,000		5,014,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	12,497,000		13,880,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		746,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0189	**GOVERNMENT GIRLS HIGH SCHOOL KOTRI**						
S053	SENIOR CLERK	(BPS-14)	1	1	877,000	29,495,000	974,000
C146	COMPUTER OPERATOR	(BPS-12)		2			543,000
J053	JUNIOR CLERK	(BPS-11)	1	1	482,000		536,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,543,000		2,825,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	250,000		278,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,665,000		1,849,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,023,000		1,136,000
M022	MALHI	(BPS-01)	2	2	549,000		610,000
N003	NAIB QASID	(BPS-01)	2	2	883,000		981,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,019,000		1,132,000
A01152	Personal pay				48,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**61,101,000**	**68,122,000**	**71,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,325,000**	**67,383,000**	**70,594,000**
A01201	Senior Post Allowance					10,000	10,000
A01202	House Rent Allowance				5,744,000	5,382,000	5,487,000
A01203	Conveyance Allowance				4,332,000	4,096,000	4,130,000
A01207	Washing Allowance				9,000	3,000	3,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				2,075,000	1,738,000	1,755,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance					195,000	195,000
A01233	Unattractive Area Allowance				42,000	41,000	41,000
A01238	Charge Allowance				7,000	4,000	4,000
A01243	Special Travelling Allowance					93,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,826,000	5,501,000	5,542,000
A0124S	Differential Allowance				14,375,000	11,800,000	11,884,000
A0124X	Adhoc Relief Allowance 2023				20,100,000	18,398,000	18,493,000
A01253	Science Teaching Allowance				15,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					14,247,000	15,027,000
A01270	Others				7,728,000	5,796,000	7,944,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0189	**GOVERNMENT GIRLS HIGH SCHOOL KOTRI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**776,000**	**739,000**	**754,000**
A01289	Teaching Allowance			753,000	731,000	731,000
A01299	Others			23,000	8,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**2,608,000**	**1,832,000**	**2,666,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**51,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**318,000**	**13,000**	**318,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			305,000		305,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,987,000**	**1,516,000**	**2,045,000**
A03901	Stationery			1,161,000	1,161,000	1,219,000
A03903	Conference/Seminars/Workshops/Sympo			471,000		471,000
A03905	Newspapers Periodicals and Books			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			261,000	261,000	261,000
A03970	Others			24,000	24,000	24,000
GOVERNMENT GIRLS HIGH SCHOOL KOTRI				**142,703,000**	**130,639,000**	**157,523,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0190	**GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,537,000**	**21,896,000**	**25,299,000**
A011	**TOTAL PAY**		**23**	**23**	**11,642,000**	**10,166,000**	**13,080,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,852,000**	**4,749,000**	**2,206,000**
A01101	Total Basic Pay Of Officer		6	6	1,852,000	4,749,000	2,206,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,749,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,033,000		1,230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,790,000**	**5,417,000**	**10,874,000**
A01151	Total Basic Pay Other Staff		17	17	9,790,000	5,417,000	10,874,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	866,000		962,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,762,000		4,178,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				5,417,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	565,000		627,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,017,000		1,130,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	945,000		1,049,000
C089	CHOWKIDAR	(BPS-01)	2	2	602,000		669,000
M022	MALHI	(BPS-01)	1	1	676,000		751,000
N003	NAIB QASID	(BPS-01)	1	1	612,000		680,000
S008	SANITARY WORKER	(BPS-01)	1	1	395,000		439,000
A012	**TOTAL ALLOWANCES**				**9,895,000**	**11,730,000**	**12,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,776,000**	**11,619,000**	**12,108,000**
A01202	House Rent Allowance				890,000	793,000	793,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0190	**GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO**					
A01203	Conveyance Allowance			872,000	814,000	814,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			314,000	317,000	317,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			930,000	915,000	915,000
A0124S	Differential Allowance			2,042,000	1,988,000	1,988,000
A0124X	Adhoc Relief Allowance 2023			3,401,000	3,243,000	3,243,000
A0125E	Adhoc Relief Allowance-2024				2,499,000	2,624,000
A01270	Others			1,308,000	981,000	1,345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**111,000**	**111,000**
A01289	Teaching Allowance			119,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**572,000**	**481,000**	**594,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**61,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			54,000	54,000	54,000
A033	**TOTAL UTILITIES**			**102,000**	**11,000**	**102,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			91,000		91,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**404,000**	**404,000**	**426,000**
A03901	Stationery			223,000	223,000	245,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0190 GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			48,000	48,000	48,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO			**22,109,000**	**22,377,000**	**25,893,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0191	**GOVERNMENT BOYS HIGH SCHOOL ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,044,000**	**23,121,000**	**31,705,000**
A011	**TOTAL PAY**		**28**	**29**	**15,646,000**	**10,663,000**	**18,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,687,000**	**1,614,000**	**4,228,000**
A01101	Total Basic Pay Of Officer		5	6	2,548,000	1,475,000	4,089,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,475,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,729,000		2,059,000
A01102	Personal pay				139,000	139,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,959,000**	**9,049,000**	**14,394,000**
A01151	Total Basic Pay Other Staff		23	23	12,959,000	9,049,000	14,394,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	468,000		520,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,565,000		1,738,000
D154	DRAWING TEACHER	(BPS-14)	1	1	468,000		520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,003,000		4,446,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,447,000		2,718,000
S053	SENIOR CLERK	(BPS-14)				9,049,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	333,000		370,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,601,000		1,778,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	339,000		377,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	291,000		323,000
C089	CHOWKIDAR	(BPS-01)	1	1	352,000		391,000
N003	NAIB QASID	(BPS-01)	2	2	740,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	352,000		391,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0191	**GOVERNMENT BOYS HIGH SCHOOL ABAD**					
A012	**TOTAL ALLOWANCES**			12,398,000	12,458,000	13,083,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,227,000	12,304,000	12,929,000
A01202	House Rent Allowance			806,000	678,000	678,000
A01203	Conveyance Allowance			990,000	902,000	902,000
A01207	Washing Allowance			3,000	1,000	1,000
A01217	Medical Allowance			453,000	385,000	385,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,229,000	994,000	994,000
A0124S	Differential Allowance			2,720,000	2,126,000	2,126,000
A0124X	Adhoc Relief Allowance 2023			4,229,000	3,256,000	3,256,000
A0125E	Adhoc Relief Allowance-2024				2,514,000	2,640,000
A01270	Others			1,796,000	1,347,000	1,846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			171,000	154,000	154,000
A01289	Teaching Allowance			163,000	146,000	146,000
A01299	Others			8,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**			681,000	620,000	713,000
A032	**TOTAL COMMUNICATIONS**			42,000	42,000	42,000
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			61,000		61,000
A03303	Electricity			61,000		61,000
A039	**TOTAL GENERAL**			578,000	578,000	610,000
A03901	Stationery			319,000	319,000	351,000
A03903	Conference/Seminars/Workshops/Sympo			133,000	133,000	133,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0191 GOVERNMENT BOYS HIGH SCHOOL ABAD					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			76,000	76,000	76,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL ABAD			**28,725,000**	**23,741,000**	**32,418,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0192	**GBHS TALTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,048,000**	**38,674,000**	**57,080,000**
A011	**TOTAL PAY**		**51**	**52**	**30,460,000**	**18,100,000**	**35,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,476,000**	**6,463,000**	**16,001,000**
A01101	Total Basic Pay Of Officer		16	16	12,990,000	5,934,000	15,472,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,404,000		1,672,000
A119	ASSISTANT	(BPS-16)	1	1	820,000	5,934,000	977,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,947,000		11,847,000
A01102	Personal pay				486,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**16,984,000**	**11,637,000**	**19,135,000**
A01151	Total Basic Pay Other Staff		35	36	16,951,000	11,598,000	19,096,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,410,000		1,566,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,353,000		2,613,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,368,000		1,520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,857,000		6,505,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	293,000		325,000
S053	SENIOR CLERK	(BPS-14)				11,598,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	416,000		462,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,022,000		1,135,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	291,000		323,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,106,000		1,229,000
M022	MALHI	(BPS-01)	4	4	1,037,000		1,152,000
N003	NAIB QASID	(BPS-01)	4	4	1,194,000		1,326,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0192	**GBHS TALTI**					
S008	SANITARY WORKER (BPS-01)	1	1	428,000		475,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	1	1	176,000		195,000
A01152	Personal pay			33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**17,588,000**	**20,574,000**	**21,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,385,000**	**20,347,000**	**21,730,000**
A01202	House Rent Allowance			1,033,000	1,038,000	1,143,000
A01203	Conveyance Allowance			1,243,000	1,268,000	1,302,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			600,000	569,000	586,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			5,000	2,000	2,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,753,000	1,650,000	1,691,000
A0124S	Differential Allowance			3,825,000	3,604,000	3,688,000
A0124X	Adhoc Relief Allowance 2023			6,326,000	5,791,000	5,886,000
A0125E	Adhoc Relief Allowance-2024				4,421,000	4,710,000
A01270	Others			2,583,000	1,937,000	2,655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**227,000**	**214,000**
A01289	Teaching Allowance			203,000	214,000	214,000
A01299	Others				13,000	
A03	**TOTAL OPERATING EXPENSES**			**1,120,000**	**1,017,000**	**1,162,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**115,000**	**12,000**	**115,000**
A03302	Water			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0192	**GBHS TALTI**					
A03303	Electricity			103,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**715,000**	**715,000**	**757,000**
A03901	Stationery			418,000	418,000	460,000
A03903	Conference/Seminars/Workshops/Sympo			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			88,000	88,000	88,000
A03970	Others			8,000	8,000	8,000
GBHS TALTI				**49,168,000**	**39,691,000**	**58,242,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0193	**GOVERNMENT BOYS HIGH SCHOOL ARA ZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,911,000**	**81,163,000**	**83,282,000**
A011	**TOTAL PAY**		**74**	**74**	**36,427,000**	**38,856,000**	**39,344,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**18,289,000**	**16,616,000**	**20,134,000**
A01101	Total Basic Pay Of Officer		26	26	18,213,000	16,330,000	19,848,000
P094	PRINCIPAL	(BPS-19)	1	1	137,000		700,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,092,000		3,683,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	273,000		325,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,350,000		1,608,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	1,091,000		1,300,000
A119	ASSISTANT	(BPS-16)				16,330,000	
B093	BIOLOGY TEACHER	(BPS-16)			2,001,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,357,000		8,763,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,912,000		3,469,000
A01102	Personal pay				76,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**18,138,000**	**22,240,000**	**19,210,000**
A01151	Total Basic Pay Other Staff		48	48	18,116,000	22,218,000	19,188,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	576,000		639,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	617,000		686,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			841,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,667,000		1,852,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,311,000		4,788,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,290,000		1,433,000
S053	SENIOR CLERK	(BPS-14)				22,218,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0193	**GOVERNMENT BOYS HIGH SCHOOL ARA ZI**						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,049,000		1,165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	3,910,000		4,343,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	416,000		462,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	361,000		401,000
W016	WATER MAN	(BPS-02)	1	1	559,000		621,000
C089	CHOWKIDAR	(BPS-01)	2	2	470,000		522,000
M022	MALHI	(BPS-01)	2	2	337,000		375,000
N003	NAIB QASID	(BPS-01)	3	3	984,000		1,093,000
S008	SANITARY WORKER	(BPS-01)	1	1	559,000		621,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	169,000		187,000
A01152	Personal pay				22,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**33,484,000**	**42,307,000**	**43,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,097,000**	**41,948,000**	**43,579,000**
A01202	House Rent Allowance				2,031,000	2,341,000	2,341,000
A01203	Conveyance Allowance				2,686,000	2,821,000	2,821,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				45,000	11,000	11,000
A01217	Medical Allowance				1,050,000	1,102,000	1,102,000
A01224	Entertainment Allowance				3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees					81,000	81,000
A01233	Unattractive Area Allowance				20,000	31,000	31,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,421,000	3,538,000	3,538,000
A0124S	Differential Allowance				7,373,000	7,619,000	7,619,000
A0124X	Adhoc Relief Allowance 2023				12,230,000	12,081,000	12,081,000
A0125E	Adhoc Relief Allowance-2024					9,143,000	9,600,000
A01270	Others				4,225,000	3,169,000	4,343,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**387,000**	**359,000**	**359,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0193	**GOVERNMENT BOYS HIGH SCHOOL ARA ZI**					
A01289	Teaching Allowance			387,000	359,000	359,000
A03	**TOTAL OPERATING EXPENSES**			**1,942,000**	**1,293,000**	**2,017,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**371,000**	**21,000**	**371,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			350,000		350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,295,000**	**996,000**	**1,370,000**
A03901	Stationery			747,000	747,000	822,000
A03903	Conference/Seminars/Workshops/Sympo			299,000		299,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			180,000	180,000	180,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT BOYS HIGH SCHOOL ARA ZI				**71,853,000**	**82,456,000**	**85,299,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0194	**GBHS SEHWAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,616,000**	**116,658,000**	**147,234,000**
A011	**TOTAL PAY**		**63**	**65**	**79,741,000**	**56,347,000**	**83,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**42,177,000**	**41,832,000**	**42,100,000**
A01101	Total Basic Pay Of Officer		28	28	42,177,000	41,536,000	41,804,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,775,000		8,070,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,151,000		2,561,000
A119	ASSISTANT	(BPS-16)	1	1	3,165,000	41,536,000	3,770,000
B093	BIOLOGY TEACHER	(BPS-16)			4,604,000		
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,858,000		4,595,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	17,688,000		21,067,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,474,000		
A01102	Personal pay					296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**37**	**37,564,000**	**14,515,000**	**41,399,000**
A01151	Total Basic Pay Other Staff		35	37	37,419,000	14,350,000	41,234,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,524,000		3,914,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	4,145,000		4,604,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,034,000		2,260,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	814,000		904,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			814,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	817,000		907,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0194	**GBHS SEHWAN**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,898,000		5,440,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,428,000		1,586,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	14,350,000	395,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	11,071,000		12,296,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	951,000		1,056,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	733,000		814,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	591,000		657,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,023,000		1,136,000
C167	COOK	(BPS-02)	1	1	714,000		794,000
W016	WATER MAN	(BPS-02)	1	1	355,000		395,000
C089	CHOWKIDAR	(BPS-01)	2	2	841,000		934,000
M022	MALHI	(BPS-01)	2	2	809,000		898,000
N003	NAIB QASID	(BPS-01)	1	1	629,000		699,000
S008	SANITARY WORKER	(BPS-01)	1	1	670,000		744,000
A01152	Personal pay				145,000	165,000	165,000
A012	**TOTAL ALLOWANCES**				**53,875,000**	**60,311,000**	**63,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,437,000**	**59,933,000**	**63,357,000**
A01202	House Rent Allowance				3,498,000	3,366,000	3,471,000
A01203	Conveyance Allowance				2,868,000	2,761,000	2,795,000
A01207	Washing Allowance				12,000	7,000	7,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				1,658,000	1,515,000	1,532,000
A01226	Computer Allowance				41,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance				63,000	69,000	69,000
A01238	Charge Allowance				3,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0194	**GBHS SEHWAN**					
A0123G	Ad-hoc Relief Allowance-2018				46,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,394,000	5,120,000	5,161,000
A0124S	Differential Allowance			12,945,000	10,960,000	11,044,000
A0124X	Adhoc Relief Allowance 2023			18,358,000	16,631,000	16,726,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				12,943,000	13,658,000
A01270	Others			8,558,000	6,419,000	8,798,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**438,000**	**378,000**	**378,000**
A01289	Teaching Allowance			438,000	378,000	378,000
A03	**TOTAL OPERATING EXPENSES**			**2,435,000**	**1,906,000**	**2,484,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**540,000**	**11,000**	**540,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			529,000		529,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,610,000**	**1,610,000**	**1,659,000**
A03901	Stationery			972,000	972,000	1,021,000
A03903	Conference/Seminars/Workshops/Sympo			361,000	361,000	361,000
A03905	Newspapers Periodicals and Books			39,000	39,000	39,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			191,000	191,000	191,000
A03970	Others			27,000	27,000	27,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0194 GBHS SEHWAN					
GBHS SEHWAN			**136,051,000**	**118,564,000**	**149,718,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0195	**GOVERNMENT BOYS HIGH SCHOOL BAJARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,683,000**	**25,823,000**	**39,964,000**
A011	**TOTAL PAY**		**38**	**39**	**21,779,000**	**12,159,000**	**25,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,140,000**	**6,712,000**	**12,020,000**
A01101	Total Basic Pay Of Officer		8	8	9,873,000	6,450,000	11,758,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,786,000		5,700,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,404,000		1,672,000
A119	ASSISTANT	(BPS-16)				6,450,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	274,000		326,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,409,000		4,060,000
A01102	Personal pay				267,000	262,000	262,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**11,639,000**	**5,447,000**	**13,194,000**
A01151	Total Basic Pay Other Staff		30	31	11,612,000	5,420,000	13,167,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	495,000		550,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	495,000		550,000
D154	DRAWING TEACHER	(BPS-14)	1	1	828,000		919,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,283,000		3,646,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	3,510,000		3,899,000
S053	SENIOR CLERK	(BPS-14)				5,420,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	363,000		403,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	358,000		398,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		346,000
C089	CHOWKIDAR	(BPS-01)	2	2	973,000		1,081,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0195	**GOVERNMENT BOYS HIGH SCHOOL BAJARA**						
N003	NAIB QASID	(BPS-01)	3	3	644,000		715,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	351,000		390,000
A01152	Personal pay				27,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**15,904,000**	**13,664,000**	**14,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,705,000**	**13,530,000**	**14,616,000**
A01202	House Rent Allowance				883,000	745,000	850,000
A01203	Conveyance Allowance				1,056,000	732,000	766,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				477,000	329,000	346,000
A01233	Unattractive Area Allowance				369,000	223,000	223,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,647,000	1,108,000	1,149,000
A0124S	Differential Allowance				3,667,000	2,510,000	2,594,000
A0124X	Adhoc Relief Allowance 2023				5,791,000	3,675,000	3,770,000
A0125E	Adhoc Relief Allowance-2024					2,846,000	3,056,000
A01270	Others				1,799,000	1,349,000	1,849,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**199,000**	**134,000**	**134,000**
A01289	Teaching Allowance				199,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**				**1,072,000**	**964,000**	**1,109,000**
A032	**TOTAL COMMUNICATIONS**				**45,000**	**45,000**	**45,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
A033	**TOTAL UTILITIES**				**120,000**	**12,000**	**120,000**
A03302	Water				12,000	12,000	12,000
A03303	Electricity				108,000		108,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0195	**GOVERNMENT BOYS HIGH SCHOOL BAJARA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**655,000**	**655,000**	**692,000**
A03901	Stationery			372,000	372,000	409,000
A03903	Conference/Seminars/Workshops/Sympo			148,000	148,000	148,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			83,000	83,000	83,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL BAJARA				**38,755,000**	**26,787,000**	**41,073,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0196	**GBHS JHANGARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,690,000**	**52,724,000**	**68,768,000**
A011	**TOTAL PAY**		**63**	**64**	**32,995,000**	**24,694,000**	**39,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,181,000**	**9,526,000**	**21,299,000**
A01101	Total Basic Pay Of Officer		21	21	16,866,000	9,168,000	20,941,000
P094	PRINCIPAL	(BPS-19)	1	1	124,000		1,000,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,747,000		10,418,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	246,000		293,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,404,000		1,672,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	983,000		1,171,000
A119	ASSISTANT	(BPS-16)	1	1	820,000	9,168,000	977,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	236,000		281,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,306,000		5,129,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**15,814,000**	**15,168,000**	**17,849,000**
A01151	Total Basic Pay Other Staff		42	43	15,764,000	15,100,000	17,781,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	294,000		326,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	889,000		988,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,008,000		1,120,000
D154	DRAWING TEACHER	(BPS-14)	1	1	968,000		1,075,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,800,000		1,999,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	4,544,000		5,047,000
S053	SENIOR CLERK	(BPS-14)				15,100,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0196	**GBHS JHANGARA**					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	376,000		418,000
J053	JUNIOR CLERK (BPS-11)	1	1	232,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	3,310,000		3,677,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	140,000		155,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	336,000		374,000
C089	CHOWKIDAR (BPS-01)	2	2	640,000		711,000
M022	MALHI (BPS-01)	1	1	297,000		330,000
N003	NAIB QASID (BPS-01)	3	3	463,000		515,000
S008	SANITARY WORKER (BPS-01)	1	1	291,000		323,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	1	1	176,000		195,000
A01152	Personal pay			50,000	68,000	68,000
A012	**TOTAL ALLOWANCES**			**25,695,000**	**28,030,000**	**29,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,420,000**	**27,802,000**	**29,393,000**
A01202	House Rent Allowance			1,669,000	1,535,000	1,640,000
A01203	Conveyance Allowance			1,959,000	1,704,000	1,738,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A0120Q	Fixed Daily Allowance				2,000	
A01217	Medical Allowance			876,000	754,000	771,000
A01233	Unattractive Area Allowance			585,000	535,000	535,000
A01238	Charge Allowance			6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,649,000	2,283,000	2,324,000
A0124S	Differential Allowance			5,718,000	4,943,000	5,027,000
A0124X	Adhoc Relief Allowance 2023			8,888,000	7,746,000	7,841,000
A0125E	Adhoc Relief Allowance-2024				5,989,000	6,356,000
A01270	Others			3,056,000	2,292,000	3,142,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**228,000**	**227,000**
A01289	Teaching Allowance			275,000	227,000	227,000
A01299	Others				1,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0196	**GBHS JHANGARA**					
A03	**TOTAL OPERATING EXPENSES**			**1,748,000**	**1,412,000**	**1,810,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**348,000**	**12,000**	**348,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			336,000		336,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,106,000**	**1,106,000**	**1,168,000**
A03901	Stationery			617,000	617,000	679,000
A03903	Conference/Seminars/Workshops/Sympo			272,000	272,000	272,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			151,000	151,000	151,000
A03970	Others			17,000	17,000	17,000
GBHS JHANGARA				**60,438,000**	**54,136,000**	**70,578,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0197	**GOVERNMENT GIRLS HIGH SCHOOL BHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,124,000**	**53,355,000**	**53,883,000**
A011	**TOTAL PAY**		**45**	**46**	**21,510,000**	**25,537,000**	**25,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,046,000**	**10,512,000**	**9,813,000**
A01101	Total Basic Pay Of Officer		12	12	8,046,000	10,283,000	9,584,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,233,000		1,469,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A020	ACCOUNTANT	(BPS-16)	1	1	1,067,000		1,271,000
A119	ASSISTANT	(BPS-16)	1	1	1,067,000	10,283,000	1,271,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,233,000		1,469,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,984,000		2,363,000
A01102	Personal pay					229,000	229,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**13,464,000**	**15,025,000**	**15,263,000**
A01151	Total Basic Pay Other Staff		33	34	13,464,000	15,025,000	15,263,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	375,000		417,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	982,000		1,091,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,413,000		2,681,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	2	2	982,000		1,091,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,577,000		2,862,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,131,000		1,256,000
S053	SENIOR CLERK	(BPS-14)	1	1	303,000	15,025,000	336,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0197	**GOVERNMENT GIRLS HIGH SCHOOL BHAN**						
J053	JUNIOR CLERK	(BPS-11)	1	1	497,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,131,000		1,256,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	463,000		515,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	369,000		410,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	497,000		552,000
C089	CHOWKIDAR	(BPS-01)	1	1	337,000		375,000
N003	NAIB QASID	(BPS-01)	2	2	849,000		943,000
S008	SANITARY WORKER	(BPS-01)	1	1	355,000		395,000
A012	**TOTAL ALLOWANCES**				**22,614,000**	**27,818,000**	**28,807,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,364,000**	**27,566,000**	**28,555,000**
A01202	House Rent Allowance				1,358,000	1,425,000	1,425,000
A01203	Conveyance Allowance				1,809,000	1,798,000	1,798,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				769,000	789,000	789,000
A0121N	Personal Allowance					12,000	
A01226	Computer Allowance				38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				2,229,000	2,316,000	2,316,000
A0124S	Differential Allowance				5,510,000	5,038,000	5,038,000
A0124X	Adhoc Relief Allowance 2023				8,142,000	8,053,000	8,053,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,188,000	6,497,000
A01270	Others				2,489,000	1,867,000	2,559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**250,000**	**252,000**	**252,000**
A01289	Teaching Allowance				250,000	252,000	252,000
A03	**TOTAL OPERATING EXPENSES**				**1,072,000**	**1,011,000**	**1,128,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**33,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0197	**GOVERNMENT GIRLS HIGH SCHOOL BHAN**					
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**72,000**	**11,000**	**72,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			61,000		61,000
A039	**TOTAL GENERAL**			**967,000**	**967,000**	**1,023,000**
A03901	Stationery			563,000	563,000	619,000
A03903	Conference/Seminars/Workshops/Sympo			221,000	221,000	221,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			120,000	120,000	120,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS HIGH SCHOOL BHAN				**45,196,000**	**54,366,000**	**55,011,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0198	**GOVERNMENT GIRLS HIGH SCHOOL ARAZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,354,000**	**25,736,000**	**42,408,000**
A011	**TOTAL PAY**		**40**	**40**	**24,491,000**	**11,774,000**	**27,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,632,000**	**5,051,000**	**5,518,000**
A01101	Total Basic Pay Of Officer		11	11	4,632,000	5,051,000	5,518,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,350,000		1,608,000
A119	ASSISTANT	(BPS-16)	1	1	788,000	5,051,000	939,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,707,000		2,034,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**19,859,000**	**6,723,000**	**22,061,000**
A01151	Total Basic Pay Other Staff		29	29	19,778,000	6,628,000	21,966,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	6,749,000		7,496,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	257,000		285,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	629,000		699,000
D154	DRAWING TEACHER	(BPS-14)	1	1	963,000		1,069,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,749,000		7,496,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,407,000		1,563,000
S053	SENIOR CLERK	(BPS-14)				6,628,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	279,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	243,000		270,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	358,000		398,000
C089	CHOWKIDAR	(BPS-01)	2	2	693,000		769,000
M022	MALHI	(BPS-01)	1	1	169,000		187,000
N003	NAIB QASID	(BPS-01)	4	4	1,018,000		1,131,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		293,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0198	**GOVERNMENT GIRLS HIGH SCHOOL ARAZI**					
A01152	Personal pay			81,000	95,000	95,000
A012	**TOTAL ALLOWANCES**			**14,863,000**	**13,962,000**	**14,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,700,000**	**13,886,000**	**14,753,000**
A01202	House Rent Allowance			845,000	665,000	665,000
A01203	Conveyance Allowance			1,150,000	961,000	961,000
A01207	Washing Allowance			20,000	6,000	6,000
A0120D	Integrated Allowance			130,000	11,000	11,000
A01217	Medical Allowance			513,000	412,000	412,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			16,000	6,000	6,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,385,000	1,090,000	1,090,000
A0124S	Differential Allowance			3,074,000	2,240,000	2,240,000
A0124X	Adhoc Relief Allowance 2023			4,949,000	3,625,000	3,625,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,853,000	2,996,000
A01270	Others			2,603,000	1,952,000	2,676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**76,000**	**76,000**
A01289	Teaching Allowance			160,000	73,000	73,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**874,000**	**719,000**	**913,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**166,000**	**11,000**	**166,000**
A03302	Water			11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0198	**GOVERNMENT GIRLS HIGH SCHOOL ARAZI**					
A03303	Electricity			155,000		155,000
A039	**TOTAL GENERAL**			**679,000**	**679,000**	**718,000**
A03901	Stationery			385,000	385,000	424,000
A03903	Conference/Seminars/Workshops/Sympo			156,000	156,000	156,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			87,000	87,000	87,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL ARAZI				**40,228,000**	**26,455,000**	**43,321,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0199	**GOVERNMENT GIRLS HIGH SCHOOL BAJARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,925,000**	**20,874,000**	**31,044,000**
A011	**TOTAL PAY**		**34**	**36**	**15,792,000**	**9,518,000**	**18,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,303,000**	**2,464,000**	**3,934,000**
A01101	Total Basic Pay Of Officer		7	7	3,303,000	2,464,000	3,934,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,404,000		1,672,000
A119	ASSISTANT	(BPS-16)				2,464,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,080,000		1,286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**29**	**12,489,000**	**7,054,000**	**14,416,000**
A01151	Total Basic Pay Other Staff		27	29	12,462,000	7,021,000	14,383,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	464,000		516,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	464,000		516,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	464,000		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,522,000		5,023,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,927,000		2,140,000
S053	SENIOR CLERK	(BPS-14)				7,021,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	410,000		455,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	836,000		928,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	223,000		248,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	291,000		323,000
C089	CHOWKIDAR	(BPS-01)	2	2	671,000		745,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0199	**GOVERNMENT GIRLS HIGH SCHOOL BAJARA**						
M022	MALHI	(BPS-01)	2	2	351,000		390,000
N003	NAIB QASID	(BPS-01)	3	3	1,139,000		1,265,000
S008	SANITARY WORKER	(BPS-01)	1	1	309,000		343,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**10,133,000**	**11,356,000**	**12,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,980,000**	**11,215,000**	**12,552,000**
A01202	House Rent Allowance				626,000	717,000	927,000
A01203	Conveyance Allowance				750,000	714,000	782,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				20,000	20,000	20,000
A01217	Medical Allowance				336,000	314,000	348,000
A0121Z	Adhoc Relief Allowance - 2014					29,000	
A01233	Unattractive Area Allowance				199,000	190,000	190,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				992,000	898,000	980,000
A0124S	Differential Allowance				2,192,000	1,959,000	2,127,000
A0124X	Adhoc Relief Allowance 2023				3,562,000	3,047,000	3,237,000
A0125E	Adhoc Relief Allowance-2024					2,349,000	2,602,000
A01270	Others				1,299,000	974,000	1,335,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	**141,000**	**142,000**
A01289	Teaching Allowance				150,000	139,000	139,000
A01299	Others				3,000	2,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**602,000**	**557,000**	**633,000**
A032	**TOTAL COMMUNICATIONS**				**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				7,000	7,000	7,000
A033	**TOTAL UTILITIES**				**57,000**	**12,000**	**57,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0199	**GOVERNMENT GIRLS HIGH SCHOOL BAJARA**					
A03302	Water			12,000	12,000	12,000
A03303	Electricity			45,000		45,000
A039	**TOTAL GENERAL**			**531,000**	**531,000**	**562,000**
A03901	Stationery			314,000	314,000	345,000
A03903	Conference/Seminars/Workshops/Sympo			122,000	122,000	122,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL BAJARA				**26,527,000**	**21,431,000**	**31,677,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0200	**GOVERNMENT GIRLS HIGH SCHOOL JHANGARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,905,000**	**16,461,000**	**27,217,000**
A011	**TOTAL PAY**		**30**	**31**	**15,513,000**	**7,508,000**	**17,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,749,000**	**4,126,000**	**6,846,000**
A01101	Total Basic Pay Of Officer		8	8	5,744,000	4,121,000	6,841,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,350,000		1,608,000
A119	ASSISTANT	(BPS-16)				4,121,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,607,000		4,296,000
A01102	Personal pay				5,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**9,764,000**	**3,382,000**	**10,842,000**
A01151	Total Basic Pay Other Staff		22	23	9,756,000	3,374,000	10,834,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,359,000		1,509,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,416,000		1,573,000
D154	DRAWING TEACHER	(BPS-14)	1	2	1,604,000		1,781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,597,000		1,773,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	862,000		958,000
S053	SENIOR CLERK	(BPS-14)				3,374,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	394,000		438,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	414,000		460,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	300,000		333,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	260,000		289,000
C089	CHOWKIDAR	(BPS-01)	1	1	293,000		325,000
M022	MALHI	(BPS-01)	1	1	169,000		187,000
N003	NAIB QASID	(BPS-01)	3	3	1,088,000		1,208,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0200	**GOVERNMENT GIRLS HIGH SCHOOL JHANGARA**					
A01152	Personal pay			8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**			**10,392,000**	**8,953,000**	**9,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,292,000**	**8,883,000**	**9,448,000**
A01202	House Rent Allowance			618,000	383,000	383,000
A01203	Conveyance Allowance			773,000	509,000	509,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			12,000	12,000	12,000
A01217	Medical Allowance			350,000	202,000	202,000
A01226	Computer Allowance			13,000	13,000	13,000
A01233	Unattractive Area Allowance			238,000	150,000	150,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			775,000	679,000	679,000
A0124S	Differential Allowance			2,910,000	1,477,000	1,477,000
A0124X	Adhoc Relief Allowance 2023			2,890,000	2,369,000	2,369,000
A0125E	Adhoc Relief Allowance-2024				1,803,000	1,893,000
A01270	Others			1,708,000	1,281,000	1,756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**70,000**	**81,000**
A01289	Teaching Allowance			88,000	69,000	69,000
A01299	Others			12,000	1,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**522,000**	**642,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**13,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**509,000**	**509,000**	**538,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0200 GOVERNMENT GIRLS HIGH SCHOOL JHANGARA					
A03901 Stationery			287,000	287,000	316,000
A03903 Conference/Seminars/Workshops/Sympo			113,000	113,000	113,000
A03905 Newspapers Periodicals and Books			14,000	14,000	14,000
A03906 Uniforms and Protective Clothing			19,000	19,000	19,000
A03942 Cost of Other Stores			63,000	63,000	63,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL JHANGARA			**26,518,000**	**16,983,000**	**27,859,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0201	**GBHS MANJHAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,541,000**	**59,429,000**	**73,316,000**
A011	**TOTAL PAY**		**84**	**85**	**35,395,000**	**28,214,000**	**40,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**11,746,000**	**7,542,000**	**13,964,000**
A01101	Total Basic Pay Of Officer		18	18	11,613,000	7,409,000	13,831,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,077,000		2,473,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,404,000		1,672,000
A119	ASSISTANT	(BPS-16)	1	1	875,000	7,409,000	1,042,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,752,000		6,851,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	218,000		259,000
A01102	Personal pay				133,000	133,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**67**	**23,649,000**	**20,672,000**	**26,521,000**
A01151	Total Basic Pay Other Staff		66	67	23,598,000	20,631,000	26,480,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,370,000		1,522,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	862,000		958,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,699,000		1,887,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,026,000		1,140,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,458,000		4,951,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	4,665,000		5,181,000
S053	SENIOR CLERK	(BPS-14)				20,631,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	293,000		325,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0201	**GBHS MANJHAND**						
J053	JUNIOR CLERK	(BPS-11)	1	1	311,000		345,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,961,000		4,400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	620,000		689,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	379,000		421,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,121,000		1,245,000
M022	MALHI	(BPS-01)	4	4	573,000		636,000
N003	NAIB QASID	(BPS-01)	5	5	1,042,000		1,157,000
S008	SANITARY WORKER	(BPS-01)	2	2	655,000		727,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	351,000		390,000
A01152	Personal pay				51,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**26,146,000**	**31,215,000**	**32,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,891,000**	**30,945,000**	**32,561,000**
A01202	House Rent Allowance				1,695,000	1,620,000	1,725,000
A01203	Conveyance Allowance				2,310,000	2,083,000	2,117,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01217	Medical Allowance				949,000	846,000	863,000
A01226	Computer Allowance					14,000	14,000
A01233	Unattractive Area Allowance					19,000	19,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,714,000	2,582,000	2,623,000
A0124S	Differential Allowance				5,945,000	5,614,000	5,698,000
A0124X	Adhoc Relief Allowance 2023				9,260,000	9,013,000	9,108,000
A0125E	Adhoc Relief Allowance-2024					6,881,000	7,293,000
A01270	Others				2,981,000	2,236,000	3,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**255,000**	**270,000**	**270,000**
A01289	Teaching Allowance				255,000	270,000	270,000
A03	**TOTAL OPERATING EXPENSES**				**1,525,000**	**1,417,000**	**1,590,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0201	**GBHS MANJHAND**					
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**37,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**120,000**	**12,000**	**120,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			108,000		108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,116,000**	**1,116,000**	**1,181,000**
A03901	Stationery			654,000	654,000	719,000
A03903	Conference/Seminars/Workshops/Sympo			263,000	263,000	263,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			145,000	145,000	145,000
A03970	Others			7,000	7,000	7,000
GBHS MANJHAND				**63,066,000**	**60,846,000**	**74,906,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0202	**GBHS LAKHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,980,000**	**37,970,000**	**47,926,000**
A011	**TOTAL PAY**		**38**	**38**	**24,094,000**	**17,827,000**	**26,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,845,000**	**5,134,000**	**12,878,000**
A01101	Total Basic Pay Of Officer		11	11	10,636,000	4,925,000	12,669,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,088,000		7,251,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)	1	1	820,000	4,925,000	977,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,441,000		2,907,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**13,249,000**	**12,693,000**	**14,104,000**
A01151	Total Basic Pay Other Staff		27	27	13,249,000	12,685,000	14,096,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,449,000		1,609,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	557,000		618,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			557,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	557,000		618,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,797,000		4,217,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,463,000		1,625,000
S053	SENIOR CLERK	(BPS-14)				12,685,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	875,000		972,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	633,000		703,000
C089	CHOWKIDAR	(BPS-01)	3	3	978,000		1,087,000
M022	MALHI	(BPS-01)	1	1	489,000		543,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0202	**GBHS LAKHA**						
N003	NAIB QASID	(BPS-01)	3	3	791,000		878,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,103,000		1,226,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**16,886,000**	**20,143,000**	**20,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,603,000**	**19,912,000**	**20,713,000**
A01202	House Rent Allowance				993,000	973,000	973,000
A01203	Conveyance Allowance				1,281,000	1,258,000	1,258,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				79,000	76,000	76,000
A01217	Medical Allowance				588,000	568,000	568,000
A01233	Unattractive Area Allowance				430,000	419,000	419,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,641,000	1,603,000	1,603,000
A0124S	Differential Allowance				3,590,000	3,491,000	3,491,000
A0124X	Adhoc Relief Allowance 2023				5,885,000	5,609,000	5,609,000
A0125E	Adhoc Relief Allowance-2024					4,325,000	4,541,000
A01270	Others				2,104,000	1,578,000	2,163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**283,000**	**231,000**	**231,000**
A01289	Teaching Allowance				283,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**				**1,131,000**	**1,035,000**	**1,172,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph				17,000	17,000	17,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
A033	**TOTAL UTILITIES**				**108,000**	**12,000**	**108,000**
A03302	Water				12,000	12,000	12,000
A03303	Electricity				96,000		96,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0202	**GBHS LAKHA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**716,000**	**716,000**	**757,000**
A03901	Stationery			410,000	410,000	451,000
A03903	Conference/Seminars/Workshops/Sympo			163,000	163,000	163,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			90,000	90,000	90,000
A03970	Others			13,000	13,000	13,000
GBHS LAKHA				**42,111,000**	**39,005,000**	**49,098,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0203	**GBHS KALRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,852,000**	**23,508,000**	**28,049,000**
A011	**TOTAL PAY**	**35**	**35**	**15,114,000**	**13,152,000**	**17,226,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**5,758,000**	**5,764,000**	**6,834,000**
A01101	Total Basic Pay Of Officer	6	6	5,625,000	5,631,000	6,701,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	2,788,000		3,321,000
A119	ASSISTANT (BPS-16)	1	1	820,000	5,631,000	977,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,017,000		2,403,000
A01102	Personal pay			133,000	133,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**29**	**9,356,000**	**7,388,000**	**10,392,000**
A01151	Total Basic Pay Other Staff	29	29	9,356,000	7,388,000	10,392,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	844,000		938,000
D154	DRAWING TEACHER (BPS-14)	1	1	293,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,195,000		2,438,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	1,972,000		2,190,000
S053	SENIOR CLERK (BPS-14)				7,388,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	293,000		325,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	293,000		325,000
J053	JUNIOR CLERK (BPS-11)	1	1	366,000		407,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	509,000		565,000
C089	CHOWKIDAR (BPS-01)	1	1	473,000		526,000
N003	NAIB QASID (BPS-01)	5	5	1,379,000		1,532,000
S008	SANITARY WORKER (BPS-01)	1	1	388,000		431,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	2	2	351,000		390,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0203	**GBHS KALRI**					
A012	**TOTAL ALLOWANCES**			**11,738,000**	**10,356,000**	**10,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,595,000**	**10,244,000**	**10,711,000**
A01202	House Rent Allowance			728,000	484,000	484,000
A01203	Conveyance Allowance			930,000	727,000	727,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			32,000	34,000	34,000
A01217	Medical Allowance			421,000	305,000	305,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01233	Unattractive Area Allowance			299,000	241,000	241,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,186,000	780,000	780,000
A0124S	Differential Allowance			2,613,000	1,702,000	1,702,000
A0124X	Adhoc Relief Allowance 2023			4,085,000	2,759,000	2,759,000
A0125E	Adhoc Relief Allowance-2024				2,134,000	2,241,000
A01270	Others			1,295,000	971,000	1,331,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**112,000**	**112,000**
A01289	Teaching Allowance			143,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**669,000**	**525,000**	**698,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**155,000**	**11,000**	**155,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			144,000		144,000
A039	**TOTAL GENERAL**			**507,000**	**507,000**	**536,000**
A03901	Stationery			288,000	288,000	317,000
A03903	Conference/Seminars/Workshops/Sympo			111,000	111,000	111,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0203 GBHS KALRI					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			61,000	61,000	61,000
A03970 Others			13,000	13,000	13,000
GBHS KALRI			**27,521,000**	**24,033,000**	**28,747,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0204	**GBHS UNER PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,288,000**	**31,141,000**	**41,333,000**
A011	**TOTAL PAY**		**34**	**34**	**21,105,000**	**14,547,000**	**24,037,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,446,000**	**4,018,000**	**8,868,000**
A01101	Total Basic Pay Of Officer		8	8	7,446,000	4,018,000	8,868,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,175,000		4,972,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,018,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,452,000		2,920,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**13,659,000**	**10,529,000**	**15,169,000**
A01151	Total Basic Pay Other Staff		26	26	13,605,000	10,472,000	15,112,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	678,000		753,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,158,000		1,286,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,094,000		1,215,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,796,000		3,106,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,398,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				10,472,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	748,000		831,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,497,000		2,773,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	687,000		763,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	563,000		625,000
C089	CHOWKIDAR	(BPS-01)	1	1	336,000		374,000
N003	NAIB QASID	(BPS-01)	2	2	1,158,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	492,000		547,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0204	**GBHS UNER PUR**					
A01152	Personal pay			54,000	57,000	57,000
A012	**TOTAL ALLOWANCES**			**16,183,000**	**16,594,000**	**17,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,019,000**	**16,425,000**	**17,125,000**
A01202	House Rent Allowance			1,026,000	878,000	878,000
A01203	Conveyance Allowance			1,377,000	1,171,000	1,171,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			18,000	23,000	23,000
A01217	Medical Allowance			583,000	474,000	474,000
A01233	Unattractive Area Allowance				14,000	14,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,662,000	1,302,000	1,302,000
A0124S	Differential Allowance			3,654,000	2,868,000	2,868,000
A0124X	Adhoc Relief Allowance 2023			5,823,000	4,674,000	4,674,000
A0125E	Adhoc Relief Allowance-2024				3,612,000	3,793,000
A01270	Others			1,867,000	1,400,000	1,919,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**169,000**	**171,000**
A01289	Teaching Allowance			161,000	168,000	168,000
A01299	Others			3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,090,000**	**982,000**	**1,128,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**121,000**	**13,000**	**121,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			108,000		108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0204	**GBHS UNER PUR**					
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**671,000**	**671,000**	**709,000**
A03901	Stationery			383,000	383,000	421,000
A03903	Conference/Seminars/Workshops/Sympo			151,000	151,000	151,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			84,000	84,000	84,000
A03970	Others			14,000	14,000	14,000
GBHS UNER PUR				**38,378,000**	**32,123,000**	**42,461,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0206	**GBHS KARAM PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,592,000**	**76,894,000**	**67,290,000**
A011	**TOTAL PAY**		**63**	**65**	**21,630,000**	**36,740,000**	**24,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,073,000**	**9,152,000**	**8,079,000**
A01101	Total Basic Pay Of Officer		10	10	6,587,000	8,919,000	7,846,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,299,000		3,929,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	820,000	8,919,000	977,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,649,000		1,964,000
A01102	Personal pay				486,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**55**	**14,557,000**	**27,588,000**	**16,709,000**
A01151	Total Basic Pay Other Staff		53	55	14,530,000	27,555,000	16,676,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,179,000		1,309,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	428,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,610,000		4,010,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	2,225,000		2,471,000
S053	SENIOR CLERK	(BPS-14)				27,555,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	612,000		680,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,225,000		2,471,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	612,000		680,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	358,000		398,000
C089	CHOWKIDAR	(BPS-01)	4	4	839,000		931,000
M022	MALHI	(BPS-01)	1	1	176,000		195,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0206	**GBHS KARAM PUR**						
N003	NAIB QASID	(BPS-01)	4	4	1,215,000		1,349,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		346,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	3	3	527,000		585,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**31,962,000**	**40,154,000**	**42,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,525,000**	**39,704,000**	**42,052,000**
A01202	House Rent Allowance				1,652,000	1,876,000	2,086,000
A01203	Conveyance Allowance				2,397,000	2,428,000	2,496,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				897,000	921,000	955,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,367,000	3,437,000	3,519,000
A0124S	Differential Allowance				7,212,000	7,345,000	7,513,000
A0124X	Adhoc Relief Allowance 2023				12,331,000	11,898,000	12,088,000
A0125E	Adhoc Relief Allowance-2024					9,036,000	9,624,000
A01270	Others				3,625,000	2,719,000	3,727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**437,000**	**450,000**	**450,000**
A01289	Teaching Allowance				434,000	447,000	447,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**1,552,000**	**1,370,000**	**1,613,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				26,000	26,000	26,000
A033	**TOTAL UTILITIES**				**205,000**	**23,000**	**205,000**
A03302	Water				23,000	23,000	23,000
A03303	Electricity				182,000		182,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0206	**GBHS KARAM PUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,062,000**	**1,062,000**	**1,123,000**
A03901	Stationery			612,000	612,000	673,000
A03903	Conference/Seminars/Workshops/Sympo			247,000	247,000	247,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			136,000	136,000	136,000
A03970	Others			22,000	22,000	22,000
GBHS KARAM PUR				**55,144,000**	**78,264,000**	**68,903,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0207	**GOVERNMENT GIRLS HIGH SCHOOL SANN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,042,000**	**33,937,000**	**47,277,000**
A011	**TOTAL PAY**		**37**	**39**	**23,794,000**	**15,821,000**	**27,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,575,000**	**3,809,000**	**6,742,000**
A01101	Total Basic Pay Of Officer		11	11	5,575,000	3,707,000	6,640,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	852,000		1,015,000
A119	ASSISTANT	(BPS-16)				3,707,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,723,000		5,625,000
A01102	Personal pay					102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**28**	**18,219,000**	**12,012,000**	**20,792,000**
A01151	Total Basic Pay Other Staff		26	28	17,986,000	11,739,000	20,519,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,265,000		1,405,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,126,000		5,694,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,568,000		1,742,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,398,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				11,739,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,405,000		1,561,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,326,000		1,473,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	898,000		997,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	770,000		855,000
C089	CHOWKIDAR	(BPS-01)	1	1	689,000		765,000
M022	MALHI	(BPS-01)	1	1	1,203,000		1,336,000
N003	NAIB QASID	(BPS-01)	3	3	1,641,000		1,823,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0207	**GOVERNMENT GIRLS HIGH SCHOOL SANN**						
S008	SANITARY WORKER	(BPS-01)	1	1	697,000		774,000
A01152	Personal pay				233,000	273,000	273,000
A012	**TOTAL ALLOWANCES**				**14,248,000**	**18,116,000**	**19,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,101,000**	**17,962,000**	**19,589,000**
A01202	House Rent Allowance				972,000	1,142,000	1,352,000
A01203	Conveyance Allowance				1,235,000	1,267,000	1,335,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				561,000	581,000	615,000
A0121N	Personal Allowance					19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance				52,000	56,000	56,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,419,000	1,455,000	1,537,000
A0124S	Differential Allowance				3,037,000	3,159,000	3,327,000
A0124X	Adhoc Relief Allowance 2023				4,760,000	4,882,000	5,072,000
A0125E	Adhoc Relief Allowance-2024					3,797,000	4,123,000
A01270	Others				2,046,000	1,535,000	2,103,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**147,000**	**154,000**	**154,000**
A01289	Teaching Allowance				146,000	153,000	153,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**973,000**	**882,000**	**1,018,000**
A032	**TOTAL COMMUNICATIONS**				**37,000**	**37,000**	**37,000**
A03201	Postage and Telegraph				17,000	17,000	17,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**165,000**	**74,000**	**165,000**
A03302	Water				74,000	74,000	74,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0207	**GOVERNMENT GIRLS HIGH SCHOOL SANN**					
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**771,000**	**771,000**	**816,000**
A03901	Stationery			449,000	449,000	494,000
A03903	Conference/Seminars/Workshops/Sympo			176,000	176,000	176,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			97,000	97,000	97,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS HIGH SCHOOL SANN				**39,015,000**	**34,819,000**	**48,295,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0208	**GBHS THANO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,527,000**	**21,953,000**	**28,358,000**
A011	**TOTAL PAY**		**30**	**32**	**12,767,000**	**9,938,000**	**14,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,470,000**	**2,764,000**	**4,125,000**
A01101	Total Basic Pay Of Officer		9	9	3,427,000	2,721,000	4,082,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,721,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,608,000		3,106,000
A01102	Personal pay				43,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**23**	**9,297,000**	**7,174,000**	**10,856,000**
A01151	Total Basic Pay Other Staff		21	23	9,270,000	7,155,000	10,837,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	318,000		353,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	2	2	885,000		983,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,890,000		4,321,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	199,000		221,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				7,155,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		374,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	599,000		666,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	439,000		487,000
C089	CHOWKIDAR	(BPS-01)	2	2	836,000		928,000
M022	MALHI	(BPS-01)	1	1	410,000		455,000
N003	NAIB QASID	(BPS-01)	2	2	761,000		845,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0208	**GBHS THANO**						
S008	SANITARY WORKER	(BPS-01)	1	1	247,000		274,000
A01152	Personal pay				27,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**9,760,000**	**12,015,000**	**13,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,664,000**	**11,905,000**	**13,267,000**
A01202	House Rent Allowance				590,000	757,000	967,000
A01203	Conveyance Allowance				821,000	894,000	962,000
A01207	Washing Allowance				6,000	5,000	5,000
A01217	Medical Allowance				370,000	382,000	416,000
A01226	Computer Allowance				5,000	5,000	5,000
A01233	Unattractive Area Allowance				256,000	247,000	247,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				914,000	938,000	1,020,000
A0124S	Differential Allowance				2,041,000	2,057,000	2,225,000
A0124X	Adhoc Relief Allowance 2023				3,384,000	3,277,000	3,467,000
A0125E	Adhoc Relief Allowance-2024					2,385,000	2,640,000
A01270	Others				1,276,000	957,000	1,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**110,000**	**110,000**
A01289	Teaching Allowance				95,000	109,000	109,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**1,046,000**	**971,000**	**1,085,000**
A032	**TOTAL COMMUNICATIONS**				**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**75,000**		**75,000**
A03303	Electricity				75,000		75,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0208	**GBHS THANO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**259,000**	**259,000**	**259,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			139,000	139,000	139,000
A039	**TOTAL GENERAL**			**687,000**	**687,000**	**726,000**
A03901	Stationery			393,000	393,000	432,000
A03903	Conference/Seminars/Workshops/Sympo			155,000	155,000	155,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			86,000	86,000	86,000
A03970	Others			14,000	14,000	14,000
GBHS THANO				**23,573,000**	**22,924,000**	**29,443,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0209	**GBHS SARRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,419,000**	**13,761,000**	**22,555,000**
A011	**TOTAL PAY**		**23**	**25**	**11,232,000**	**6,140,000**	**13,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,125,000**	**2,161,000**	**3,026,000**
A01101	Total Basic Pay Of Officer		7	7	1,916,000	1,418,000	2,283,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,097,000		1,307,000
A01102	Personal pay				209,000	743,000	743,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**18**	**9,107,000**	**3,979,000**	**10,654,000**
A01151	Total Basic Pay Other Staff		16	18	9,074,000	3,945,000	10,620,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,167,000		1,296,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,518,000		3,907,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				3,945,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	373,000		414,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	841,000		934,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	275,000		305,000
C089	CHOWKIDAR	(BPS-01)	2	2	871,000		968,000
M022	MALHI	(BPS-01)	1	1	404,000		449,000
N003	NAIB QASID	(BPS-01)	2	2	871,000		968,000
S008	SANITARY WORKER	(BPS-01)	1	1	404,000		449,000
A01152	Personal pay				33,000	34,000	34,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0209	**GBHS SARRI**					
A012	**TOTAL ALLOWANCES**			**7,187,000**	**7,621,000**	**8,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,135,000**	**7,596,000**	**8,850,000**
A01202	House Rent Allowance			366,000	497,000	707,000
A01203	Conveyance Allowance			520,000	437,000	505,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			292,000	270,000	304,000
A01233	Unattractive Area Allowance			191,000	162,000	162,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			703,000	603,000	685,000
A0124S	Differential Allowance			1,555,000	1,323,000	1,491,000
A0124X	Adhoc Relief Allowance 2023			2,459,000	1,950,000	2,140,000
A0125E	Adhoc Relief Allowance-2024				1,564,000	1,778,000
A01270	Others			1,038,000	779,000	1,067,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**25,000**	**25,000**
A01289	Teaching Allowance			52,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**944,000**	**1,616,000**	**975,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**119,000**	**11,000**	**119,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			108,000		108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0209	**GBHS SARRI**					
A039	**TOTAL GENERAL**			**545,000**	**1,325,000**	**576,000**
A03901	Stationery			309,000	609,000	340,000
A03903	Conference/Seminars/Workshops/Sympo			121,000	121,000	121,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			66,000	346,000	66,000
A03970	Others			13,000	213,000	13,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**340,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**200,000**	
A13101	Machinery and Equipment				200,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**70,000**	
A13201	Furniture and Fixture				70,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**70,000**	
A13701	Hardware				70,000	
GBHS SARRI				**19,363,000**	**15,717,000**	**23,530,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0210	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,472,000**	**28,349,000**	**36,345,000**
A011	**TOTAL PAY**		**42**	**42**	**18,338,000**	**12,938,000**	**20,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,964,000**	**2,914,000**	**5,913,000**
A01101	Total Basic Pay Of Officer		8	8	4,964,000	2,914,000	5,913,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,575,000		1,876,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,608,000		1,915,000
A119	ASSISTANT	(BPS-16)				2,914,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,781,000		2,122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**13,374,000**	**10,024,000**	**14,421,000**
A01151	Total Basic Pay Other Staff		34	34	13,369,000	10,019,000	14,416,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	777,000		863,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,075,000		1,194,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			391,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	777,000		863,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,577,000		3,973,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)	1	1	709,000	10,019,000	787,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	337,000		375,000
J053	JUNIOR CLERK	(BPS-11)	1	1	612,000		680,000
C029	CASHIER	(BPS-09)	1	1	410,000		455,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,049,000		1,165,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,011,000		1,123,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0210	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
M022	MALHI	(BPS-01)	1	1	288,000		320,000
N003	NAIB QASID	(BPS-01)	3	3	783,000		870,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,011,000		1,123,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**13,134,000**	**15,411,000**	**16,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,999,000**	**15,273,000**	**15,873,000**
A01202	House Rent Allowance				906,000	833,000	833,000
A01203	Conveyance Allowance				1,241,000	1,160,000	1,160,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				573,000	524,000	524,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A01233	Unattractive Area Allowance				350,000	352,000	352,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,290,000	1,227,000	1,227,000
A0124S	Differential Allowance				2,843,000	2,576,000	2,576,000
A0124X	Adhoc Relief Allowance 2023				4,177,000	4,172,000	4,172,000
A0125E	Adhoc Relief Allowance-2024					3,206,000	3,366,000
A01270	Others				1,592,000	1,194,000	1,637,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**135,000**	**138,000**	**138,000**
A01289	Teaching Allowance				135,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**				**1,100,000**	**804,000**	**1,156,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				26,000	26,000	26,000
A033	**TOTAL UTILITIES**				**87,000**	**12,000**	**87,000**
A03302	Water				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0210	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A03303	Electricity			75,000		75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**975,000**	**754,000**	**1,031,000**
A03901	Stationery			561,000	561,000	617,000
A03903	Conference/Seminars/Workshops/Sympo			221,000		221,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03942	Cost of Other Stores			129,000	129,000	129,000
A03970	Others			17,000	17,000	17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**32,572,000**	**30,353,000**	**37,501,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0211	**GGHS LUMHS COLONY JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,309,000**	**15,960,000**	**19,891,000**
A011	**TOTAL PAY**		**21**	**21**	**9,734,000**	**7,437,000**	**10,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,099,000**	**1,722,000**	**2,500,000**
A01101	Total Basic Pay Of Officer		6	6	2,099,000	1,722,000	2,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	826,000		984,000
A119	ASSISTANT	(BPS-16)				1,722,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,273,000		1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,635,000**	**5,715,000**	**8,480,000**
A01151	Total Basic Pay Other Staff		15	15	7,635,000	5,715,000	8,480,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	806,000		895,000
D154	DRAWING TEACHER	(BPS-14)	1	1	874,000		971,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,585,000		2,871,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				5,715,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,483,000		1,647,000
C089	CHOWKIDAR	(BPS-01)	1	1	917,000		1,018,000
N003	NAIB QASID	(BPS-01)	1	1	620,000		689,000
A012	**TOTAL ALLOWANCES**				**9,575,000**	**8,523,000**	**8,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,445,000**	**8,426,000**	**8,814,000**
A01202	House Rent Allowance				634,000	414,000	414,000
A01203	Conveyance Allowance				830,000	589,000	589,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0211	**GGHS LUMHS COLONY JAMSHORO**					
A01217	Medical Allowance			356,000	253,000	253,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			954,000	670,000	670,000
A0124S	Differential Allowance			2,114,000	1,468,000	1,468,000
A0124X	Adhoc Relief Allowance 2023			3,465,000	2,373,000	2,373,000
A0125E	Adhoc Relief Allowance-2024				1,833,000	1,925,000
A01270	Others			1,065,000	799,000	1,095,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**97,000**	**97,000**
A01289	Teaching Allowance			130,000	97,000	97,000
GGHS LUMHS COLONY JAMSHORO				**19,309,000**	**15,960,000**	**19,891,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0212	**GOVERNMENT. H.SCH QUREJA KHANOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,543,000**	**30,990,000**	**35,203,000**
A011	**TOTAL PAY**		**20**	**20**	**16,129,000**	**14,875,000**	**18,401,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,343,000**	**8,640,000**	**7,532,000**
A01101	Total Basic Pay Of Officer		10	10	6,220,000	8,517,000	7,409,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,517,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,401,000		6,433,000
A01102	Personal pay				123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**9,786,000**	**6,235,000**	**10,869,000**
A01151	Total Basic Pay Other Staff		10	10	9,786,000	6,235,000	10,869,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	376,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	376,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	6,602,000		7,333,000
S053	SENIOR CLERK	(BPS-14)				6,235,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	309,000		343,000
C089	CHOWKIDAR	(BPS-01)	1	1	836,000		928,000
N003	NAIB QASID	(BPS-01)	2	2	1,061,000		1,178,000
S008	SANITARY WORKER	(BPS-01)	1	1	226,000		251,000
A012	**TOTAL ALLOWANCES**				**14,414,000**	**16,115,000**	**16,802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,273,000**	**15,974,000**	**16,661,000**
A01202	House Rent Allowance				1,307,000	1,140,000	1,140,000
A01203	Conveyance Allowance				902,000	848,000	848,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				443,000	389,000	389,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0212	**GOVERNMENT. H.SCH QUREJA KHANOTH**					
A0124R	Ad-Hoc Relief Allowance-2022			1,480,000	1,351,000	1,351,000
A0124S	Differential Allowance			3,168,000	2,894,000	2,894,000
A0124X	Adhoc Relief Allowance 2023			5,099,000	4,481,000	4,481,000
A01253	Science Teaching Allowance				3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,456,000	3,629,000
A01270	Others			1,850,000	1,388,000	1,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**141,000**	**141,000**
A01289	Teaching Allowance			138,000	138,000	138,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**881,000**	**726,000**	**905,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**164,000**	**9,000**	**164,000**
A03302	Water			9,000	9,000	9,000
A03303	Electricity			155,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**445,000**	**445,000**	**469,000**
A03901	Stationery			240,000	240,000	264,000
A03903	Conference/Seminars/Workshops/Sympo			101,000	101,000	101,000
A03905	Newspapers Periodicals and Books			13,000	13,000	13,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			58,000	58,000	58,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0212 GOVERNMENT. H.SCH QUREJA KHANOTH					
GOVERNMENT. H.SCH QUREJA KHANOTH			**31,424,000**	**31,716,000**	**36,108,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0213	**GOVERNMENT. H.SCH ALI MURAD BAREJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,326,000**	**13,079,000**	**14,986,000**
A011	**TOTAL PAY**		**18**	**18**	**6,862,000**	**6,143,000**	**7,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,774,000**	**2,541,000**	**2,114,000**
A01101	Total Basic Pay Of Officer		5	5	1,774,000	2,541,000	2,114,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				2,541,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,258,000		1,499,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,088,000**	**3,602,000**	**5,652,000**
A01151	Total Basic Pay Other Staff		13	13	5,088,000	3,602,000	5,652,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	241,000		268,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	346,000		385,000
D154	DRAWING TEACHER	(BPS-14)	1	1	241,000		268,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,693,000		2,991,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	214,000		238,000
S053	SENIOR CLERK	(BPS-14)				3,602,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	214,000		238,000
C089	CHOWKIDAR	(BPS-01)	1	1	241,000		268,000
N003	NAIB QASID	(BPS-01)	2	2	449,000		498,000
S008	SANITARY WORKER	(BPS-01)	2	2	449,000		498,000
A012	**TOTAL ALLOWANCES**				**6,464,000**	**6,936,000**	**7,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,409,000**	**6,883,000**	**7,167,000**
A01202	House Rent Allowance				427,000	355,000	355,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0213	**GOVERNMENT. H.SCH ALI MURAD BAREJO**					
A01203	Conveyance Allowance			560,000	506,000	506,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01217	Medical Allowance			247,000	220,000	220,000
A01233	Unattractive Area Allowance			156,000	145,000	145,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			627,000	556,000	556,000
A0124S	Differential Allowance			1,368,000	1,216,000	1,216,000
A0124X	Adhoc Relief Allowance 2023			2,232,000	1,942,000	1,942,000
A0125E	Adhoc Relief Allowance-2024				1,346,000	1,413,000
A01270	Others			780,000	585,000	802,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**53,000**	**53,000**
A01289	Teaching Allowance			55,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**623,000**	**449,000**	**645,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**185,000**	**11,000**	**185,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			174,000		174,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**431,000**
A03901	Stationery			221,000	221,000	243,000
A03903	Conference/Seminars/Workshops/Sympo			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0213 GOVERNMENT. H.SCH ALI MURAD BAREJO					
GOVERNMENT. H.SCH ALI MURAD BAREJO			13,949,000	13,528,000	15,631,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0214	**GOVERNMENT. H.SCH SQURE SITE KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,097,000**	**37,112,000**	**42,446,000**
A011	**TOTAL PAY**		**20**	**20**	**22,215,000**	**17,663,000**	**22,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,355,000**	**7,877,000**	**6,803,000**
A01101	Total Basic Pay Of Officer		6	6	8,088,000	7,610,000	6,536,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,610,000	
B093	BIOLOGY TEACHER	(BPS-16)			2,601,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,668,000		5,560,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**13,860,000**	**9,786,000**	**15,376,000**
A01151	Total Basic Pay Other Staff		14	14	13,833,000	9,775,000	15,365,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,671,000		4,077,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,678,000		1,864,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,714,000		1,904,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,372,000		1,524,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,346,000		2,606,000
S053	SENIOR CLERK	(BPS-14)	1	1	699,000	9,775,000	776,000
J053	JUNIOR CLERK	(BPS-11)	1	1	452,000		502,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	684,000		759,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	235,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	230,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	376,000		418,000
S008	SANITARY WORKER	(BPS-01)	1	1	376,000		418,000
A01152	Personal pay				27,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0214	**GOVERNMENT. H.SCH SQURE SITE KOTRI**					
A012	**TOTAL ALLOWANCES**			**16,882,000**	**19,449,000**	**20,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,666,000**	**19,229,000**	**20,048,000**
A01202	House Rent Allowance			1,478,000	1,423,000	1,423,000
A01203	Conveyance Allowance			1,203,000	1,151,000	1,151,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			530,000	499,000	499,000
A01233	Unattractive Area Allowance			45,000	46,000	46,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,660,000	1,580,000	1,580,000
A0124S	Differential Allowance			3,599,000	3,415,000	3,415,000
A0124X	Adhoc Relief Allowance 2023			5,927,000	5,342,000	5,342,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,108,000	4,313,000
A01270	Others			2,208,000	1,656,000	2,270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**220,000**	**219,000**
A01289	Teaching Allowance			216,000	219,000	219,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**1,153,000**	**957,000**	**1,206,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**66,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**228,000**	**32,000**	**228,000**
A03302	Water			32,000	32,000	32,000
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**859,000**	**859,000**	**912,000**
A03901	Stationery			531,000	531,000	584,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0214 GOVERNMENT. H.SCH SQURE SITE KOTRI					
A03903 Conference/Seminars/Workshops/Sympo			165,000	165,000	165,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03942 Cost of Other Stores			79,000	79,000	79,000
A03970 Others			29,000	29,000	29,000
GOVERNMENT. H.SCH SQURE SITE KOTRI			**40,250,000**	**38,069,000**	**43,652,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0215	**GGHS LABOUR SQUARE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,957,000**	**26,930,000**	**34,234,000**
A011	**TOTAL PAY**		**26**	**27**	**17,632,000**	**12,432,000**	**19,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**6,002,000**	**4,154,000**	**6,192,000**
A01101	Total Basic Pay Of Officer		7	8	6,002,000	4,154,000	6,192,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,154,000	
B093	BIOLOGY TEACHER	(BPS-16)			1,689,000		
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,851,000		2,205,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,643,000		1,957,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**11,630,000**	**8,278,000**	**12,937,000**
A01151	Total Basic Pay Other Staff		19	19	11,630,000	8,257,000	12,916,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,798,000		1,997,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	676,000		751,000
D154	DRAWING TEACHER	(BPS-14)	1	1	676,000		751,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,207,000		2,451,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,228,000	8,257,000	1,363,000
J053	JUNIOR CLERK	(BPS-11)	1	1	733,000		814,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,039,000		1,154,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	640,000		711,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	546,000		606,000
C089	CHOWKIDAR	(BPS-01)	2	2	704,000		782,000
N003	NAIB QASID	(BPS-01)	1	1	538,000		597,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0215	**GGHS LABOUR SQUARE**						
S008	SANITARY WORKER	(BPS-01)	1	1	495,000		550,000
A01152	Personal pay					21,000	21,000
A012	**TOTAL ALLOWANCES**				**13,325,000**	**14,498,000**	**15,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,156,000**	**14,344,000**	**14,952,000**
A01202	House Rent Allowance				1,274,000	1,106,000	1,106,000
A01203	Conveyance Allowance				1,090,000	986,000	986,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				24,000	30,000	30,000
A01217	Medical Allowance				447,000	410,000	410,000
A0121Z	Adhoc Relief Allowance - 2014					7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,272,000	1,118,000	1,118,000
A0124S	Differential Allowance				2,789,000	2,427,000	2,427,000
A0124X	Adhoc Relief Allowance 2023				4,573,000	3,921,000	3,921,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					3,019,000	3,170,000
A01270	Others				1,670,000	1,253,000	1,717,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**154,000**	**153,000**
A01289	Teaching Allowance				169,000	153,000	153,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**723,000**	**632,000**	**758,000**
A032	**TOTAL COMMUNICATIONS**				**12,000**	**12,000**	**12,000**
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				7,000	7,000	7,000
A033	**TOTAL UTILITIES**				**112,000**	**21,000**	**112,000**
A03302	Water				21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0215	**GGHS LABOUR SQUARE**					
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**599,000**	**599,000**	**634,000**
A03901	Stationery			351,000	351,000	386,000
A03903	Conference/Seminars/Workshops/Sympo			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			22,000	22,000	22,000
GGHS LABOUR SQUARE				**31,680,000**	**27,562,000**	**34,992,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0216	**GBHS KALO KHOUAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,446,000**	**7,815,000**	**19,603,000**
A011	**TOTAL PAY**		**18**	**18**	**13,216,000**	**3,428,000**	**14,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,242,000**	**1,402,000**	**2,671,000**
A01101	Total Basic Pay Of Officer		6	6	2,242,000	1,402,000	2,671,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	328,000	1,402,000	391,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,095,000		1,304,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**10,974,000**	**2,026,000**	**12,191,000**
A01151	Total Basic Pay Other Staff		12	12	10,974,000	2,026,000	12,191,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	640,000		711,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	453,000		504,000
D154	DRAWING TEACHER	(BPS-14)	1	1	640,000		711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	6,354,000		7,057,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	346,000		385,000
S053	SENIOR CLERK	(BPS-14)				2,026,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	346,000		385,000
C089	CHOWKIDAR	(BPS-01)	1	1	640,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	1,282,000		1,424,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		303,000
A012	**TOTAL ALLOWANCES**				**5,230,000**	**4,387,000**	**4,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,183,000**	**4,368,000**	**4,722,000**
A01202	House Rent Allowance				375,000	268,000	268,000
A01203	Conveyance Allowance				455,000	281,000	281,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0216	**GBHS KALO KHOUAR**					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			175,000	114,000	114,000
A01233	Unattractive Area Allowance			101,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	298,000	298,000
A0124S	Differential Allowance			970,000	651,000	651,000
A0124X	Adhoc Relief Allowance 2023			1,525,000	1,028,000	1,028,000
A0125E	Adhoc Relief Allowance-2024				811,000	852,000
A01270	Others			1,126,000	845,000	1,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**19,000**	**19,000**
A01289	Teaching Allowance			47,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**638,000**	**638,000**	**660,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**386,000**	**386,000**	**408,000**
A03901	Stationery			218,000	218,000	240,000
A03903	Conference/Seminars/Workshops/Sympo			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			13,000	13,000	13,000
GBHS KALO KHOUAR				**19,084,000**	**8,453,000**	**20,263,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0217	**GBHS Khursheed**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,067,000**	**49,213,000**	**56,055,000**
A011	**TOTAL PAY**		**40**	**40**	**25,424,000**	**23,353,000**	**29,174,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,254,000**	**10,605,000**	**14,544,000**
A01101	Total Basic Pay Of Officer		11	11	11,987,000	10,338,000	14,277,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,007,000		5,963,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				10,338,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,266,000		1,508,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,714,000		5,615,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	213,000		254,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**13,170,000**	**12,748,000**	**14,630,000**
A01151	Total Basic Pay Other Staff		29	29	13,170,000	12,748,000	14,630,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	392,000		435,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,166,000		2,406,000
D154	DRAWING TEACHER	(BPS-14)	1	1	392,000		435,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,432,000		4,922,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,009,000		1,121,000
S053	SENIOR CLERK	(BPS-14)	1	1	326,000	12,748,000	363,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	326,000		363,000
J053	JUNIOR CLERK	(BPS-11)	1	1	270,000		300,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,828,000		2,030,000
C089	CHOWKIDAR	(BPS-01)	2	2	634,000		704,000
M022	MALHI	(BPS-01)	1	1	197,000		219,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0217	**GBHS Khursheed**						
N003	NAIB QASID	(BPS-01)	2	2	724,000		805,000
S008	SANITARY WORKER	(BPS-01)	2	2	474,000		527,000
A012	**TOTAL ALLOWANCES**				**22,643,000**	**25,860,000**	**26,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,435,000**	**25,655,000**	**26,676,000**
A01202	House Rent Allowance				1,976,000	1,920,000	1,920,000
A01203	Conveyance Allowance				1,645,000	1,464,000	1,464,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				100,000	56,000	56,000
A01217	Medical Allowance				733,000	666,000	666,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01233	Unattractive Area Allowance				28,000	28,000	28,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,300,000	2,115,000	2,115,000
A0124S	Differential Allowance				4,950,000	4,552,000	4,552,000
A0124X	Adhoc Relief Allowance 2023				8,016,000	7,186,000	7,186,000
A01253	Science Teaching Allowance					2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,548,000	5,825,000
A01270	Others				2,675,000	2,006,000	2,750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**208,000**	**205,000**	**205,000**
A01289	Teaching Allowance				208,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**				**1,444,000**	**1,026,000**	**1,499,000**
A032	**TOTAL COMMUNICATIONS**				**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A033	**TOTAL UTILITIES**				**220,000**	**11,000**	**220,000**
A03302	Water				11,000	11,000	11,000
A03303	Electricity				209,000		209,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0217	**GBHS Khursheed**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**947,000**	**738,000**	**1,002,000**
A03901	Stationery			549,000	549,000	604,000
A03903	Conference/Seminars/Workshops/Sympo			212,000	3,000	212,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			117,000	117,000	117,000
A03970	Others			22,000	22,000	22,000
GBHS Khursheed				**49,511,000**	**50,239,000**	**57,554,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0218	**GBHS Manhayoon**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,649,000**	**34,847,000**	**41,962,000**
A011	**TOTAL PAY**		**35**	**37**	**18,931,000**	**16,332,000**	**22,250,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,010,000**	**5,852,000**	**9,547,000**
A01101	Total Basic Pay Of Officer		6	6	7,895,000	5,708,000	9,403,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,373,000		6,399,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	337,000		402,000
A119	ASSISTANT	(BPS-16)				5,708,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,185,000		2,602,000
A01102	Personal pay				115,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**31**	**10,921,000**	**10,480,000**	**12,703,000**
A01151	Total Basic Pay Other Staff		29	31	10,906,000	10,464,000	12,687,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	670,000		744,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	934,000		1,037,000
D154	DRAWING TEACHER	(BPS-14)	1	1	559,000		621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,948,000		2,164,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,025,000		3,360,000
S053	SENIOR CLERK	(BPS-14)				10,464,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,655,000		2,948,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	218,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	190,000		211,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0218	**GBHS Manhayoon**						
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		259,000
N003	NAIB QASID	(BPS-01)	1	1	256,000		284,000
A01152	Personal pay				15,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**16,718,000**	**18,515,000**	**19,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,460,000**	**18,323,000**	**19,520,000**
A01202	House Rent Allowance				1,141,000	1,079,000	1,184,000
A01203	Conveyance Allowance				1,534,000	1,285,000	1,319,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				588,000	514,000	531,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,678,000	1,501,000	1,542,000
A0124S	Differential Allowance				3,839,000	3,289,000	3,373,000
A0124X	Adhoc Relief Allowance 2023				5,647,000	5,178,000	5,273,000
A0125E	Adhoc Relief Allowance-2024					3,948,000	4,213,000
A01270	Others				2,005,000	1,504,000	2,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**258,000**	**192,000**	**192,000**
A01289	Teaching Allowance				258,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**				**1,210,000**	**1,001,000**	**1,250,000**
A032	**TOTAL COMMUNICATIONS**				**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A033	**TOTAL UTILITIES**				**220,000**	**11,000**	**220,000**
A03302	Water				11,000	11,000	11,000
A03303	Electricity				209,000		209,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0218	**GBHS Manhayoon**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**713,000**	**713,000**	**753,000**
A03901	Stationery			403,000	403,000	443,000
A03903	Conference/Seminars/Workshops/Sympo			165,000	165,000	165,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			91,000	91,000	91,000
A03970	Others			13,000	13,000	13,000
GBHS Manhayoon				**36,859,000**	**35,848,000**	**43,212,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0141	**GHS MDM (M) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,491,000**	**107,121,000**	**116,314,000**
A011	**TOTAL PAY**		**70**	**72**	**58,879,000**	**51,383,000**	**57,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**32,206,000**	**28,395,000**	**28,098,000**
A01101	Total Basic Pay Of Officer		28	28	32,206,000	28,395,000	28,098,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,961,000		7,100,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,812,000		3,350,000
A119	ASSISTANT	(BPS-16)	1	1	1,322,000	28,395,000	1,574,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	11,982,000		14,271,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	727,000		866,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			8,615,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**44**	**26,673,000**	**22,988,000**	**29,643,000**
A01151	Total Basic Pay Other Staff		42	44	26,541,000	22,845,000	29,500,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,399,000		5,997,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,925,000		2,138,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	567,000		629,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			498,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,133,000		2,369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	8,879,000		9,863,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	581,000		645,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	841,000		934,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0141	**GHS MDM (M) MATIARI**						
S053	SENIOR CLERK	(BPS-14)				22,845,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	425,000		472,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	841,000		934,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	442,000		491,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	594,000		660,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		878,000
M022	MALHI	(BPS-01)	1	1	556,000		617,000
N003	NAIB QASID	(BPS-01)	3	3	1,032,000		1,146,000
S008	SANITARY WORKER	(BPS-01)	2	2	833,000		925,000
A01152	Personal pay				132,000	143,000	143,000
A012	**TOTAL ALLOWANCES**				**48,612,000**	**55,738,000**	**58,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,102,000**	**55,296,000**	**58,131,000**
A01202	House Rent Allowance				3,474,000	3,301,000	3,406,000
A01203	Conveyance Allowance				3,430,000	3,115,000	3,149,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				11,000	25,000	25,000
A01217	Medical Allowance				1,657,000	1,481,000	1,498,000
A01224	Entertainment Allowance				6,000	5,000	5,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					9,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					12,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,008,000	4,698,000	4,739,000
A0124S	Differential Allowance				11,196,000	10,074,000	10,158,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0141	**GHS MDM (M) MATIARI**					
A0124X	Adhoc Relief Allowance 2023			16,645,000	15,448,000	15,543,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				11,986,000	12,653,000
A01270	Others			6,622,000	4,967,000	6,807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**510,000**	**442,000**	**442,000**
A01289	Teaching Allowance			510,000	442,000	442,000
A03	**TOTAL OPERATING EXPENSES**			**816,000**	**420,000**	**841,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**396,000**		**396,000**
A03303	Electricity			396,000		396,000
A039	**TOTAL GENERAL**			**397,000**	**397,000**	**422,000**
A03901	Stationery			247,000	247,000	272,000
A03903	Conference/Seminars/Workshops/Sympo			129,000	129,000	129,000
A03970	Others			21,000	21,000	21,000
GHS MDM (M) MATIARI				**108,307,000**	**107,541,000**	**117,155,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0143	**GOVERNMENT HIGH SCHOOL BAUDERO (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,310,000**	**37,603,000**	**36,977,000**
A011	**TOTAL PAY**		**38**	**38**	**16,070,000**	**19,580,000**	**18,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,151,000**	**4,151,000**	**4,915,000**
A01101	Total Basic Pay Of Officer		7	7	4,000,000	4,000,000	4,764,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,213,000		3,827,000
A119	ASSISTANT	(BPS-16)				4,000,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	787,000		937,000
A01102	Personal pay				151,000	151,000	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**11,919,000**	**15,429,000**	**13,251,000**
A01151	Total Basic Pay Other Staff		31	31	11,911,000	15,408,000	13,230,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	452,000		502,000
D154	DRAWING TEACHER	(BPS-14)	1	1	452,000		502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,937,000		3,263,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,661,000		1,845,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	897,000		996,000
S053	SENIOR CLERK	(BPS-14)				15,408,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	504,000		560,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	897,000		996,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	452,000		502,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	377,000		419,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,273,000		1,414,000
N003	NAIB QASID	(BPS-01)	2	2	1,095,000		1,216,000
S008	SANITARY WORKER	(BPS-01)	2	2	914,000		1,015,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0143	**GOVERNMENT HIGH SCHOOL BAUDERO (M)**					
A01152	Personal pay			8,000	21,000	21,000
A012	**TOTAL ALLOWANCES**			**17,240,000**	**18,023,000**	**18,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,085,000**	**17,873,000**	**18,661,000**
A01202	House Rent Allowance			1,131,000	915,000	915,000
A01203	Conveyance Allowance			1,562,000	1,344,000	1,344,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			11,000	18,000	18,000
A01217	Medical Allowance			689,000	576,000	576,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,756,000	1,423,000	1,423,000
A0124S	Differential Allowance			3,843,000	3,124,000	3,124,000
A0124X	Adhoc Relief Allowance 2023			5,949,000	4,971,000	4,971,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,891,000	4,086,000
A01270	Others			2,133,000	1,600,000	2,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**150,000**	**150,000**
A01289	Teaching Allowance			155,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**92,000**	**237,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**141,000**		**141,000**
A03303	Electricity			141,000		141,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0143 GOVERNMENT HIGH SCHOOL BAUDERO (M)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL BAUDERO (M)			**33,543,000**	**37,695,000**	**37,214,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0145	**GOVERNMENT HIGH SCHOOL TAHIR HINGORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,818,000**	**32,076,000**	**35,639,000**
A011	**TOTAL PAY**		**36**	**37**	**15,066,000**	**14,874,000**	**17,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,344,000**	**2,884,000**	**6,327,000**
A01101	Total Basic Pay Of Officer		7	7	5,161,000	2,704,000	6,147,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,325,000		3,961,000
A119	ASSISTANT	(BPS-16)				2,704,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,836,000		2,186,000
A01102	Personal pay				183,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**9,722,000**	**11,990,000**	**11,073,000**
A01151	Total Basic Pay Other Staff		29	30	9,722,000	11,982,000	11,065,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	418,000		464,000
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,861,000		4,289,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	544,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,099,000		1,220,000
S053	SENIOR CLERK	(BPS-14)				11,982,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		489,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,099,000		1,220,000
C089	CHOWKIDAR	(BPS-01)	2	2	507,000		563,000
N003	NAIB QASID	(BPS-01)	3	3	1,031,000		1,145,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		337,000
A01152	Personal pay					8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0145	**GOVERNMENT HIGH SCHOOL TAHIR HINGORO**					
A012	**TOTAL ALLOWANCES**			**13,752,000**	**17,202,000**	**18,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,613,000**	**17,027,000**	**18,064,000**
A01202	House Rent Allowance			935,000	1,040,000	1,145,000
A01203	Conveyance Allowance			1,302,000	1,334,000	1,368,000
A01207	Washing Allowance			18,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			584,000	589,000	606,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0123P	Ad-hoc Relief A 2019				9,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,377,000	1,363,000	1,404,000
A0124S	Differential Allowance			2,990,000	3,001,000	3,085,000
A0124X	Adhoc Relief Allowance 2023			4,726,000	4,708,000	4,803,000
A01253	Science Teaching Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,670,000	3,922,000
A01270	Others			1,654,000	1,241,000	1,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**175,000**	**175,000**
A01289	Teaching Allowance			139,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**129,000**	**254,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0145	**GOVERNMENT HIGH SCHOOL TAHIR HINGORO**					
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**131,000**
A03901	Stationery			71,000	71,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT HIGH SCHOOL TAHIR HINGORO				**29,065,000**	**32,205,000**	**35,893,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0146	**GOVERNMENT HIGH SCHOOL TAJPUR (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,384,000**	**19,150,000**	**24,654,000**
A011	**TOTAL PAY**		**27**	**27**	**12,501,000**	**9,161,000**	**14,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,793,000**	**4,847,000**	**4,518,000**
A01101	Total Basic Pay Of Officer		9	9	3,793,000	4,847,000	4,518,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,847,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,974,000		3,542,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,708,000**	**4,314,000**	**9,671,000**
A01151	Total Basic Pay Other Staff		18	18	8,708,000	4,314,000	9,671,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	329,000		366,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,391,000		2,655,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,573,000		2,858,000
S053	SENIOR CLERK	(BPS-14)				4,314,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	319,000		354,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	580,000		644,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	461,000		512,000
C089	CHOWKIDAR	(BPS-01)	3	3	915,000		1,016,000
N003	NAIB QASID	(BPS-01)	2	2	741,000		823,000
S008	SANITARY WORKER	(BPS-01)	1	1	399,000		443,000
A012	**TOTAL ALLOWANCES**				**8,883,000**	**9,989,000**	**10,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,786,000**	**9,894,000**	**10,370,000**
A01202	House Rent Allowance				621,000	595,000	595,000
A01203	Conveyance Allowance				622,000	576,000	576,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0146	**GOVERNMENT HIGH SCHOOL TAJPUR (M)**					
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			314,000	282,000	282,000
A0124R	Ad-Hoc Relief Allowance-2022			888,000	830,000	830,000
A0124S	Differential Allowance			1,961,000	1,801,000	1,801,000
A0124X	Adhoc Relief Allowance 2023			3,039,000	2,696,000	2,696,000
A0125E	Adhoc Relief Allowance-2024				2,107,000	2,212,000
A01270	Others			1,337,000	1,003,000	1,374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**95,000**	**95,000**
A01289	Teaching Allowance			97,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**232,000**	**114,000**	**239,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**109,000**	**109,000**	**116,000**
A03901	Stationery			66,000	66,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL TAJPUR (M)				**21,616,000**	**19,264,000**	**24,893,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0147	**GOVERNMENT HIGH SCHOOL NASARPUR (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,363,000**	**44,481,000**	**55,895,000**
A011	**TOTAL PAY**		**41**	**42**	**36,201,000**	**20,859,000**	**30,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**22,776,000**	**8,218,000**	**16,519,000**
A01101	Total Basic Pay Of Officer		18	18	22,776,000	8,218,000	16,519,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,729,000		4,441,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,218,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	9,321,000		11,102,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			8,907,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**13,425,000**	**12,641,000**	**14,067,000**
A01151	Total Basic Pay Other Staff		23	24	13,417,000	12,633,000	14,059,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	583,000		648,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,004,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,608,000		1,786,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,935,000		4,370,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,311,000		2,567,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	551,000		612,000
S053	SENIOR CLERK	(BPS-14)				12,633,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	406,000		451,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	551,000		612,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	647,000		719,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0147	**GOVERNMENT HIGH SCHOOL NASARPUR (M)**						
C089	CHOWKIDAR	(BPS-01)	2	2	792,000		880,000
N003	NAIB QASID	(BPS-01)	1	1	325,000		361,000
S008	SANITARY WORKER	(BPS-01)	1	1	491,000		546,000
A01152	Personal pay				8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**22,162,000**	**23,622,000**	**25,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,921,000**	**23,341,000**	**25,028,000**
A01202	House Rent Allowance				1,643,000	1,479,000	1,584,000
A01203	Conveyance Allowance				1,939,000	1,639,000	1,673,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				839,000	641,000	658,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				2,209,000	1,854,000	1,895,000
A0124S	Differential Allowance				4,810,000	4,000,000	4,084,000
A0124X	Adhoc Relief Allowance 2023				6,854,000	6,136,000	6,231,000
A0125E	Adhoc Relief Allowance-2024					4,769,000	5,075,000
A01270	Others				3,615,000	2,711,000	3,716,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**241,000**	**281,000**	**281,000**
A01289	Teaching Allowance				241,000	281,000	281,000
A03	**TOTAL OPERATING EXPENSES**				**706,000**	**528,000**	**722,000**
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0147	**GOVERNMENT HIGH SCHOOL NASARPUR (M)**					
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**292,000**
A03901	Stationery			160,000	160,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			51,000	51,000	51,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT HIGH SCHOOL NASARPUR (M)				**59,069,000**	**45,009,000**	**56,617,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0149	**GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**276,110,000**	**223,111,000**	**269,718,000**
A011	**TOTAL PAY**		**145**	**147**	**169,175,000**	**105,835,000**	**163,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**66**	**73,863,000**	**57,776,000**	**62,267,000**
A01101	Total Basic Pay Of Officer		66	66	73,377,000	57,252,000	61,743,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	7,495,000		3,576,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	3,789,000		4,513,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,283,000		3,910,000
A119	ASSISTANT	(BPS-16)	1	1	3,716,000	57,252,000	4,426,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	55	55	24,157,000		28,772,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	12,430,000		14,805,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			17,045,000		
A01102	Personal pay				486,000	524,000	524,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**81**	**95,312,000**	**48,059,000**	**101,718,000**
A01151	Total Basic Pay Other Staff		79	81	95,199,000	47,952,000	101,611,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	16,253,000		18,052,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	5,220,000		5,798,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	4,279,000		4,753,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,393,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			844,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	3,112,000		3,457,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0149	**GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	28,303,000		31,437,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	8,623,000		9,578,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,531,000		3,922,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,377,000	47,952,000	1,530,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,367,000		1,519,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,531,000		3,922,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	637,000		708,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,584,000		1,759,000
C167	COOK	(BPS-02)	2	2	1,987,000		2,207,000
C089	CHOWKIDAR	(BPS-01)	6	6	4,792,000		5,323,000
M022	MALHI	(BPS-01)	1	1	894,000		993,000
N003	NAIB QASID	(BPS-01)	5	5	3,244,000		3,603,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,024,000		2,248,000
A01152	Personal pay				113,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**106,935,000**	**117,276,000**	**105,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**105,362,000**	**115,310,000**	**104,570,000**
A01201	Senior Post Allowance				16,000	13,000	13,000
A01202	House Rent Allowance				7,481,000	6,734,000	6,839,000
A01203	Conveyance Allowance				7,079,000	6,203,000	6,237,000
A01207	Washing Allowance				9,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				3,573,000	3,113,000	3,130,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A01226	Computer Allowance				38,000	9,000	9,000
A01228	Orderly Allowance				220,000	252,000	252,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				10,774,000	9,644,000	9,685,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0149	**GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)**					
A0124S	Differential Allowance			24,001,000	20,742,000	20,826,000
A0124X	Adhoc Relief Allowance 2023			35,554,000	31,639,000	31,734,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				24,478,000	25,770,000
A01264	Technical Allowance			23,000	23,000	23,000
A01270	Others			16,544,000	12,408,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,573,000**	**1,966,000**	**1,163,000**
A01274	Medical Charges				803,000	
A01289	Teaching Allowance			1,573,000	1,163,000	1,163,000
A03	**TOTAL OPERATING EXPENSES**			**938,000**	**601,000**	**969,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**359,000**	**22,000**	**359,000**
A03301	Gas			11,000	11,000	11,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			337,000		337,000
A039	**TOTAL GENERAL**			**543,000**	**543,000**	**574,000**
A03901	Stationery			311,000	311,000	342,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			106,000	106,000	106,000
A03970	Others			56,000	56,000	56,000
GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				**277,048,000**	**223,712,000**	**270,687,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0150	**GOVERNMENT HIGH SCHOOL HALA-II (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,006,000**	**30,716,000**	**32,349,000**
A011	**TOTAL PAY**		**20**	**21**	**13,058,000**	**15,109,000**	**16,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**6,892,000**	**10,496,000**	**9,224,000**
A01101	Total Basic Pay Of Officer		7	8	6,687,000	10,291,000	9,019,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				10,291,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,868,000		6,989,000
A01102	Personal pay				205,000	205,000	205,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,166,000**	**4,613,000**	**6,850,000**
A01151	Total Basic Pay Other Staff		13	13	6,166,000	4,613,000	6,850,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	923,000		1,025,000
D154	DRAWING TEACHER	(BPS-14)	1	1	283,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,753,000		3,058,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	851,000		946,000
S053	SENIOR CLERK	(BPS-14)				4,613,000	
C089	CHOWKIDAR	(BPS-01)	1	1	367,000		408,000
N003	NAIB QASID	(BPS-01)	2	2	722,000		802,000
S008	SANITARY WORKER	(BPS-01)	1	1	267,000		297,000
A012	**TOTAL ALLOWANCES**				**13,948,000**	**15,607,000**	**16,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,851,000**	**15,513,000**	**16,181,000**
A01202	House Rent Allowance				1,057,000	971,000	971,000
A01203	Conveyance Allowance				786,000	730,000	730,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0150	**GOVERNMENT HIGH SCHOOL HALA-II (M)**					
A0120D	Integrated Allowance			12,000	12,000	12,000
A01217	Medical Allowance			421,000	386,000	386,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,501,000	1,357,000	1,357,000
A0124S	Differential Allowance			3,216,000	2,905,000	2,905,000
A0124X	Adhoc Relief Allowance 2023			5,064,000	4,359,000	4,359,000
A0125E	Adhoc Relief Allowance-2024				3,396,000	3,566,000
A01270	Others			1,792,000	1,344,000	1,842,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**94,000**	**94,000**
A01289	Teaching Allowance			97,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**290,000**	**112,000**	**296,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**178,000**		**178,000**
A03303	Electricity			178,000		178,000
A039	**TOTAL GENERAL**			**109,000**	**109,000**	**115,000**
A03901	Stationery			60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL HALA-II (M)				**27,296,000**	**30,828,000**	**32,645,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0151	**GOVERNMENT HIGH SCHOOL HALA OLD (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,300,000**	**65,855,000**	**63,093,000**
A011	**TOTAL PAY**		**57**	**57**	**24,960,000**	**30,770,000**	**26,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**14,683,000**	**5,827,000**	**15,159,000**
A01101	Total Basic Pay Of Officer		12	12	14,601,000	5,745,000	15,077,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,889,000		5,823,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,745,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,069,000		4,846,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,881,000		3,432,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,943,000		
A01102	Personal pay				82,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**10,277,000**	**24,943,000**	**11,445,000**
A01151	Total Basic Pay Other Staff		45	45	10,221,000	24,849,000	11,351,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	159,000		176,000
D154	DRAWING TEACHER	(BPS-14)	1	1	730,000		811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,390,000		2,654,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,080,000		1,199,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,727,000		1,918,000
S053	SENIOR CLERK	(BPS-14)				24,849,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	317,000		352,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,727,000		1,918,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	578,000		642,000
C089	CHOWKIDAR	(BPS-01)	3	3	539,000		599,000
N003	NAIB QASID	(BPS-01)	4	4	751,000		834,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0151	**GOVERNMENT HIGH SCHOOL HALA OLD (M)**						
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				56,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**29,340,000**	**35,085,000**	**36,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,020,000**	**34,688,000**	**36,092,000**
A01202	House Rent Allowance				1,861,000	1,886,000	1,886,000
A01203	Conveyance Allowance				2,438,000	2,735,000	2,735,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,032,000	1,117,000	1,117,000
A0121N	Personal Allowance					24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					13,000	
A0124F	Adhoc Relief Allowance-2021					10,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,965,000	2,779,000	2,779,000
A0124S	Differential Allowance				6,474,000	6,090,000	6,090,000
A0124X	Adhoc Relief Allowance 2023				10,237,000	9,517,000	9,517,000
A0125E	Adhoc Relief Allowance-2024					7,374,000	7,743,000
A01270	Others				3,985,000	2,989,000	4,097,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**320,000**	**397,000**	**397,000**
A01289	Teaching Allowance				320,000	397,000	397,000
A03	**TOTAL OPERATING EXPENSES**				**320,000**	**158,000**	**327,000**
A032	**TOTAL COMMUNICATIONS**				**26,000**	**26,000**	**26,000**
A03202	Telephone and Trunk call				26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0151	**GOVERNMENT HIGH SCHOOL HALA OLD (M)**					
A033	**TOTAL UTILITIES**			**162,000**		**162,000**
A03303	Electricity			162,000		162,000
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**139,000**
A03901	Stationery			68,000	68,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			23,000	23,000	23,000
GOVERNMENT HIGH SCHOOL HALA OLD (M)				**54,620,000**	**66,013,000**	**63,420,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0154	**GOVERNMENT HIGH SCHOOL SAEEDABAD (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,887,000**	**72,034,000**	**84,091,000**
A011	**TOTAL PAY**		**45**	**47**	**38,020,000**	**34,497,000**	**43,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**18,753,000**	**18,562,000**	**22,336,000**
A01101	Total Basic Pay Of Officer		20	20	18,753,000	18,369,000	22,336,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	537,000		640,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				18,369,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,360,000		13,530,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	778,000		927,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,291,000		6,302,000
A01105	Qualification Pay					193,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**27**	**19,267,000**	**15,935,000**	**21,536,000**
A01151	Total Basic Pay Other Staff		25	27	19,090,000	15,740,000	21,341,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,884,000		6,535,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	413,000		459,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			363,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	556,000		617,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,598,000		5,108,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,701,000		3,000,000
S053	SENIOR CLERK	(BPS-14)				15,740,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,143,000		1,270,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	257,000		285,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0154	**GOVERNMENT HIGH SCHOOL SAEEDABAD (M)**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,014,000		1,126,000
C089	CHOWKIDAR	(BPS-01)	2	2	663,000		736,000
N003	NAIB QASID	(BPS-01)	2	2	875,000		972,000
S008	SANITARY WORKER	(BPS-01)	2	2	623,000		692,000
A01152	Personal pay				177,000	195,000	195,000
A012	**TOTAL ALLOWANCES**				**37,867,000**	**37,537,000**	**40,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,238,000**	**37,171,000**	**39,853,000**
A01202	House Rent Allowance				2,838,000	2,462,000	2,777,000
A01203	Conveyance Allowance				2,819,000	2,076,000	2,144,000
A01207	Washing Allowance				4,000	53,000	53,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				1,551,000	1,022,000	1,056,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,923,000	3,148,000	3,230,000
A0124S	Differential Allowance				8,504,000	6,717,000	6,885,000
A0124X	Adhoc Relief Allowance 2023				12,899,000	10,204,000	10,394,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					7,927,000	8,459,000
A01264	Technical Allowance				25,000	3,000	3,000
A01270	Others				4,653,000	3,490,000	4,783,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**629,000**	**366,000**	**366,000**
A01289	Teaching Allowance				629,000	366,000	366,000
A03	**TOTAL OPERATING EXPENSES**				**800,000**	**580,000**	**823,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call				70,000	70,000	70,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0154	**GOVERNMENT HIGH SCHOOL SAEEDABAD (M)**					
A033	**TOTAL UTILITIES**			**356,000**	**136,000**	**356,000**
A03301	Gas			2,000	2,000	2,000
A03302	Water			134,000	134,000	134,000
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**374,000**	**374,000**	**397,000**
A03901	Stationery			229,000	229,000	252,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			28,000	28,000	28,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
GOVERNMENT HIGH SCHOOL SAEEDABAD (M)				**76,687,000**	**76,514,000**	**84,914,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0155	**GOVERNMENT HIGH SCHOOL AGRO RAHU (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,132,000**	**19,695,000**	**24,818,000**
A011	**TOTAL PAY**		**16**	**18**	**10,084,000**	**9,119,000**	**13,145,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**7,551,000**	**2,900,000**	**10,017,000**
A01101	Total Basic Pay Of Officer		6	7	7,387,000	2,736,000	9,853,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,736,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	6,568,000		7,823,000
A01102	Personal pay				164,000	164,000	164,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**2,533,000**	**6,219,000**	**3,128,000**
A01151	Total Basic Pay Other Staff		10	11	2,533,000	6,174,000	3,083,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	191,000		212,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	145,000		161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	586,000		651,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	645,000		716,000
S053	SENIOR CLERK	(BPS-14)				6,174,000	
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		212,000
N003	NAIB QASID	(BPS-01)	2	2	371,000		412,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		212,000
A01152	Personal pay					45,000	45,000
A012	**TOTAL ALLOWANCES**				**9,048,000**	**10,576,000**	**11,673,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0155	**GOVERNMENT HIGH SCHOOL AGRO RAHU (M)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,965,000**	**10,496,000**	**11,593,000**
A01202	House Rent Allowance			568,000	686,000	791,000
A01203	Conveyance Allowance			612,000	610,000	644,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			291,000	287,000	304,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			815,000	822,000	863,000
A0124S	Differential Allowance			1,783,000	1,768,000	1,852,000
A0124X	Adhoc Relief Allowance 2023			2,898,000	2,702,000	2,797,000
A0125E	Adhoc Relief Allowance-2024				2,116,000	2,290,000
A01270	Others			1,970,000	1,478,000	2,025,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**80,000**	**80,000**
A01289	Teaching Allowance			83,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**82,000**	**226,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**141,000**		**141,000**
A03303	Electricity			141,000		141,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL AGRO RAHU (M)				**19,355,000**	**19,777,000**	**25,044,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0157	**GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,161,000**	**47,218,000**	**53,610,000**
A011	**TOTAL PAY**		**44**	**44**	**24,414,000**	**22,419,000**	**27,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,192,000**	**6,125,000**	**9,750,000**
A01101	Total Basic Pay Of Officer		7	7	8,155,000	6,088,000	9,713,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,320,000		6,337,000
A119	ASSISTANT	(BPS-16)				6,088,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,835,000		3,376,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**16,222,000**	**16,294,000**	**18,019,000**
A01151	Total Basic Pay Other Staff		37	37	16,198,000	16,266,000	17,991,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,802,000		2,002,000
D154	DRAWING TEACHER	(BPS-14)	1	1	372,000		413,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,680,000		2,976,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,721,000		1,911,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,563,000		3,958,000
S053	SENIOR CLERK	(BPS-14)				16,266,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		464,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	267,000		297,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,563,000		3,958,000
C089	CHOWKIDAR	(BPS-01)	3	3	662,000		735,000
N003	NAIB QASID	(BPS-01)	2	2	859,000		954,000
S008	SANITARY WORKER	(BPS-01)	1	1	291,000		323,000
A01152	Personal pay				24,000	28,000	28,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0157	**GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI**					
A012	**TOTAL ALLOWANCES**			**21,747,000**	**24,799,000**	**25,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,552,000**	**24,571,000**	**25,613,000**
A01202	House Rent Allowance			1,601,000	1,406,000	1,406,000
A01203	Conveyance Allowance			1,903,000	1,504,000	1,504,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			842,000	723,000	723,000
A0124R	Ad-Hoc Relief Allowance-2022			2,241,000	2,085,000	2,085,000
A0124S	Differential Allowance			4,881,000	4,470,000	4,470,000
A0124X	Adhoc Relief Allowance 2023			7,267,000	6,921,000	6,921,000
A0125E	Adhoc Relief Allowance-2024				5,343,000	5,610,000
A01270	Others			2,788,000	2,091,000	2,866,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**228,000**	**228,000**
A01289	Teaching Allowance			195,000	228,000	228,000
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**919,000**	**235,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**129,000**	**919,000**	**137,000**
A03901	Stationery			76,000	336,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	294,000	14,000
A03970	Others			17,000	267,000	17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**200,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**100,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0157	**GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI**					
A13101	Machinery and Equipment				100,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**50,000**	
A13201	Furniture and Fixture				50,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**50,000**	
A13701	Hardware				50,000	
GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				**46,388,000**	**48,337,000**	**53,845,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0158	**GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,043,000**	**50,428,000**	**64,565,000**
A011	**TOTAL PAY**		**50**	**50**	**31,609,000**	**23,782,000**	**36,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**15,333,000**	**7,495,000**	**18,648,000**
A01101	Total Basic Pay Of Officer		8	8	15,333,000	7,109,000	18,262,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,119,000		12,052,000
A119	ASSISTANT	(BPS-16)				7,109,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,214,000		6,210,000
A01102	Personal pay					386,000	386,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**16,276,000**	**16,287,000**	**18,099,000**
A01151	Total Basic Pay Other Staff		42	42	16,276,000	16,269,000	18,081,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,384,000		1,538,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	310,000		344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,691,000		1,878,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,210,000		1,344,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,585,000		3,982,000
S053	SENIOR CLERK	(BPS-14)				16,269,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	344,000		382,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,170,000		4,632,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		280,000
C089	CHOWKIDAR	(BPS-01)	4	4	854,000		949,000
M022	MALHI	(BPS-01)	1	1	374,000		416,000
N003	NAIB QASID	(BPS-01)	3	3	1,389,000		1,543,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0158	**GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD**						
S008	SANITARY WORKER	(BPS-01)	2	2	500,000		556,000
A01152	Personal pay					18,000	18,000
A012	**TOTAL ALLOWANCES**				**22,434,000**	**26,646,000**	**27,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,255,000**	**26,460,000**	**27,632,000**
A01202	House Rent Allowance				1,385,000	1,401,000	1,401,000
A01203	Conveyance Allowance				1,672,000	1,655,000	1,655,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				776,000	795,000	795,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,290,000	2,187,000	2,187,000
A0124S	Differential Allowance				4,954,000	4,756,000	4,756,000
A0124X	Adhoc Relief Allowance 2023				7,971,000	7,448,000	7,448,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,811,000	6,102,000
A01264	Technical Allowance				13,000	2,000	2,000
A01270	Others				3,169,000	2,377,000	3,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**179,000**	**186,000**	**186,000**
A01289	Teaching Allowance				179,000	186,000	186,000
A03	**TOTAL OPERATING EXPENSES**				**248,000**	**130,000**	**256,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03202	Telephone and Trunk call				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**129,000**	**129,000**	**137,000**
A03901	Stationery				76,000	76,000	84,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0158 GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD					
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			17,000	17,000	17,000
GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD			**54,291,000**	**50,558,000**	**64,821,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0159	**GOVERNMENT HIGH SCHOOL PIR JHANDO (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,324,000**	**45,340,000**	**55,984,000**
A011	**TOTAL PAY**		**52**	**52**	**26,751,000**	**21,216,000**	**30,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,849,000**	**5,656,000**	**15,304,000**
A01101	Total Basic Pay Of Officer		10	10	12,849,000	5,656,000	15,304,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,820,000		9,314,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,656,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,210,000		5,014,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**13,902,000**	**15,560,000**	**15,459,000**
A01151	Total Basic Pay Other Staff		42	42	13,885,000	15,523,000	15,422,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	412,000		457,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	312,000		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,726,000		3,028,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,471,000		1,634,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,079,000		3,420,000
S053	SENIOR CLERK	(BPS-14)				15,523,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		369,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,079,000		3,420,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	441,000		489,000
C089	CHOWKIDAR	(BPS-01)	4	4	765,000		850,000
N003	NAIB QASID	(BPS-01)	3	3	690,000		766,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		406,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0159	**GOVERNMENT HIGH SCHOOL PIR JHANDO (M)**					
A01152	Personal pay			17,000	37,000	37,000
A012	**TOTAL ALLOWANCES**			**22,573,000**	**24,124,000**	**25,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,295,000**	**23,849,000**	**24,946,000**
A01202	House Rent Allowance			1,489,000	1,250,000	1,250,000
A01203	Conveyance Allowance			1,986,000	1,599,000	1,599,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			865,000	708,000	708,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,252,000	1,921,000	1,921,000
A0124S	Differential Allowance			4,941,000	4,206,000	4,206,000
A0124X	Adhoc Relief Allowance 2023			7,723,000	6,681,000	6,681,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				5,198,000	5,458,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			3,012,000	2,259,000	3,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**278,000**	**275,000**	**275,000**
A01289	Teaching Allowance			278,000	275,000	275,000
A03	**TOTAL OPERATING EXPENSES**			**275,000**	**118,000**	**280,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**100,000**
A03901	Stationery			54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0159	**GOVERNMENT HIGH SCHOOL PIR JHANDO (M)**					
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				~~1,500,000~~	
A052	**TOTAL GRANTS-DOMESTIC**				~~1,500,000~~	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL PIR JHANDO (M)				**49,599,000**	**46,958,000**	**56,264,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0160	**GOVERNMENT HIGH SCHOOL MANSOORAH (M)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**54,523,000**	**37,587,000**	**59,169,000**
A011	**TOTAL PAY**	**50**	**50**	**33,053,000**	**16,977,000**	**37,333,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**11**	**13,320,000**	**4,497,000**	**16,324,000**
A01101	Total Basic Pay Of Officer	10	11	13,320,000	4,497,000	16,324,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,182,000		3,789,000
A119	ASSISTANT (BPS-16)				4,497,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	6,325,000		7,534,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1			459,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	3,813,000		4,542,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**39**	**19,733,000**	**12,480,000**	**21,009,000**
A01151	Total Basic Pay Other Staff	40	39	19,635,000	12,374,000	20,903,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	779,000		865,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			402,000		
D154	DRAWING TEACHER (BPS-14)	1	1	940,000		1,044,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,631,000		5,144,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	1,791,000		1,989,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,516,000		2,794,000
S053	SENIOR CLERK (BPS-14)				12,374,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1		413,000		
J053	JUNIOR CLERK (BPS-11)	1	1	281,000		312,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,619,000		4,020,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	770,000		855,000
C167	COOK (BPS-02)	4	4	1,460,000		1,621,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0160	**GOVERNMENT HIGH SCHOOL MANSOORAH (M)**						
C089	CHOWKIDAR	(BPS-01)	2	2	418,000		464,000
N003	NAIB QASID	(BPS-01)	1	1	1,008,000		1,120,000
S008	SANITARY WORKER	(BPS-01)	2	2	607,000		675,000
A01152	Personal pay				98,000	106,000	106,000
A012	**TOTAL ALLOWANCES**				**21,470,000**	**20,610,000**	**21,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,188,000**	**20,404,000**	**21,630,000**
A01202	House Rent Allowance				1,376,000	1,076,000	1,076,000
A01203	Conveyance Allowance				1,924,000	1,432,000	1,432,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				829,000	603,000	603,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,026,000	1,515,000	1,515,000
A0124S	Differential Allowance				4,465,000	3,343,000	3,343,000
A0124X	Adhoc Relief Allowance 2023				6,899,000	5,408,000	5,408,000
A0125E	Adhoc Relief Allowance-2024					4,221,000	4,432,000
A01270	Others				3,651,000	2,738,000	3,753,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**282,000**	**206,000**	**206,000**
A01289	Teaching Allowance				282,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**				**353,000**	**175,000**	**365,000**
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000
A039	**TOTAL GENERAL**				**175,000**	**175,000**	**187,000**
A03901	Stationery				116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo				28,000	28,000	28,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0160 GOVERNMENT HIGH SCHOOL MANSOORAH (M)					
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			8,000	8,000	8,000
GOVERNMENT HIGH SCHOOL MANSOORAH (M)			**54,876,000**	**37,762,000**	**59,534,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0163	**GGHS NASARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,311,000**	**43,463,000**	**44,971,000**
A011	**TOTAL PAY**		**49**	**49**	**18,270,000**	**20,354,000**	**20,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,524,000**	**5,723,000**	**7,771,000**
A01101	Total Basic Pay Of Officer		9	9	6,524,000	5,723,000	7,771,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,193,000		2,612,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,475,000	5,723,000	1,757,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,037,000		2,426,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**11,746,000**	**14,631,000**	**13,040,000**
A01151	Total Basic Pay Other Staff		40	40	11,679,000	14,564,000	12,973,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	377,000		419,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,013,000		1,125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,317,000		2,574,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	402,000		446,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,420,000		1,577,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,620,000		1,800,000
S053	SENIOR CLERK	(BPS-14)				14,564,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	328,000		365,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,620,000		1,800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	380,000		422,000
C089	CHOWKIDAR	(BPS-01)	3	3	691,000		767,000
N003	NAIB QASID	(BPS-01)	3	3	641,000		712,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0163	**GGHS NASARPUR**						
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		293,000
A01152	Personal pay				67,000	67,000	67,000
A012	**TOTAL ALLOWANCES**				**25,041,000**	**23,109,000**	**24,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,794,000**	**22,870,000**	**23,921,000**
A01202	House Rent Allowance				1,767,000	1,185,000	1,185,000
A01203	Conveyance Allowance				2,251,000	1,547,000	1,547,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				983,000	653,000	653,000
A0124R	Ad-Hoc Relief Allowance-2022				2,663,000	1,870,000	1,870,000
A0124S	Differential Allowance				5,819,000	4,074,000	4,074,000
A0124X	Adhoc Relief Allowance 2023				8,367,000	6,441,000	6,441,000
A0125E	Adhoc Relief Allowance-2024					4,912,000	5,158,000
A01264	Technical Allowance				22,000	2,000	2,000
A01270	Others				2,896,000	2,172,000	2,977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**247,000**	**239,000**	**239,000**
A01289	Teaching Allowance				247,000	239,000	239,000
A03	**TOTAL OPERATING EXPENSES**				**380,000**	**182,000**	**389,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call				16,000	16,000	16,000
A033	**TOTAL UTILITIES**				**202,000**	**4,000**	**202,000**
A03301	Gas				2,000	2,000	2,000
A03302	Water				2,000	2,000	2,000
A03303	Electricity				198,000		198,000
A039	**TOTAL GENERAL**				**162,000**	**162,000**	**171,000**
A03901	Stationery				93,000	93,000	102,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0163	**GGHS NASARPUR**					
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			17,000	17,000	17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GGHS NASARPUR				**43,691,000**	**46,045,000**	**45,360,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0165	**GOVERNMENT GIRLS HIGH SCHOOL HALA NEW**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,853,000**	**81,250,000**	**107,390,000**
A011	**TOTAL PAY**		**55**	**57**	**53,567,000**	**38,708,000**	**62,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**27,519,000**	**17,979,000**	**32,771,000**
A01101	Total Basic Pay Of Officer		27	27	27,482,000	17,942,000	32,734,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,096,000		4,879,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	2	2	6,709,000	17,942,000	7,991,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	13,874,000		16,525,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,016,000		2,402,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**30**	**26,048,000**	**20,729,000**	**29,506,000**
A01151	Total Basic Pay Other Staff		28	30	26,048,000	20,729,000	29,506,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,998,000		5,552,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	3,763,000		4,180,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,219,000		2,465,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	8,200,000		9,108,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	573,000		636,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,313,000		1,458,000
S053	SENIOR CLERK	(BPS-14)				20,729,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	558,000		619,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,747,000		1,940,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0165	**GOVERNMENT GIRLS HIGH SCHOOL HALA NEW**						
C089	CHOWKIDAR	(BPS-01)	2	2	920,000		1,022,000
N003	NAIB QASID	(BPS-01)	2	2	1,121,000		1,245,000
S008	SANITARY WORKER	(BPS-01)	1	1	432,000		479,000
A012	**TOTAL ALLOWANCES**				**37,286,000**	**42,542,000**	**45,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,723,000**	**42,103,000**	**44,674,000**
A01202	House Rent Allowance				2,488,000	2,511,000	2,616,000
A01203	Conveyance Allowance				2,442,000	2,461,000	2,495,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				1,224,000	1,177,000	1,194,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,667,000	3,542,000	3,583,000
A0124S	Differential Allowance				8,369,000	7,581,000	7,665,000
A0124X	Adhoc Relief Allowance 2023				12,432,000	11,408,000	11,503,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,850,000	9,361,000
A01270	Others				6,057,000	4,543,000	6,227,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**563,000**	**439,000**	**439,000**
A01289	Teaching Allowance				563,000	439,000	439,000
A03	**TOTAL OPERATING EXPENSES**				**856,000**	**460,000**	**879,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call				23,000	23,000	23,000
A033	**TOTAL UTILITIES**				**439,000**	**43,000**	**439,000**
A03301	Gas				32,000	32,000	32,000
A03302	Water				11,000	11,000	11,000
A03303	Electricity				396,000		396,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0165	**GOVERNMENT GIRLS HIGH SCHOOL HALA NEW**					
A039	**TOTAL GENERAL**			**394,000**	**394,000**	**417,000**
A03901	Stationery			232,000	232,000	255,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS HIGH SCHOOL HALA NEW				**91,709,000**	**81,710,000**	**108,269,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0167	**GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,235,000**	**19,557,000**	**22,190,000**
A011	**TOTAL PAY**		**17**	**17**	**10,219,000**	**9,480,000**	**11,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,765,000**	**4,785,000**	**4,478,000**
A01101	Total Basic Pay Of Officer		7	7	3,728,000	4,748,000	4,441,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,748,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,909,000		3,465,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,454,000**	**4,695,000**	**7,168,000**
A01151	Total Basic Pay Other Staff		10	10	6,454,000	4,695,000	7,168,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	835,000		927,000
D154	DRAWING TEACHER	(BPS-14)	1	1	641,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,390,000		1,544,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	641,000		712,000
S053	SENIOR CLERK	(BPS-14)				4,695,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	624,000		693,000
C089	CHOWKIDAR	(BPS-01)	1	1	484,000		538,000
N003	NAIB QASID	(BPS-01)	2	2	1,059,000		1,176,000
S008	SANITARY WORKER	(BPS-01)	1	1	780,000		866,000
A012	**TOTAL ALLOWANCES**				**9,016,000**	**10,077,000**	**10,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,930,000**	**9,985,000**	**10,452,000**
A01202	House Rent Allowance				590,000	552,000	552,000
A01203	Conveyance Allowance				532,000	508,000	508,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0167	**GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F**					
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			281,000	248,000	248,000
A0124R	Ad-Hoc Relief Allowance-2022			954,000	869,000	869,000
A0124S	Differential Allowance			2,069,000	1,857,000	1,857,000
A0124X	Adhoc Relief Allowance 2023			3,212,000	2,802,000	2,802,000
A0125E	Adhoc Relief Allowance-2024				2,179,000	2,288,000
A01270	Others			1,289,000	967,000	1,325,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**92,000**	**92,000**
A01289	Teaching Allowance			86,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**262,000**	**84,000**	**265,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**178,000**		**178,000**
A03303	Electricity			178,000		178,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**71,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F				**19,497,000**	**19,641,000**	**22,455,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0168	**GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,098,000**	**27,256,000**	**34,949,000**
A011	**TOTAL PAY**		**21**	**23**	**15,995,000**	**12,977,000**	**19,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,632,000**	**5,617,000**	**12,664,000**
A01101	Total Basic Pay Of Officer		9	9	10,632,000	5,617,000	12,664,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,204,000		2,625,000
A119	ASSISTANT	(BPS-16)	1	1	3,843,000	5,617,000	4,578,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,585,000		5,461,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**14**	**5,363,000**	**7,360,000**	**6,498,000**
A01151	Total Basic Pay Other Staff		12	14	5,363,000	7,360,000	6,498,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,664,000		2,959,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	562,000		624,000
S053	SENIOR CLERK	(BPS-14)				7,360,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	319,000		354,000
C089	CHOWKIDAR	(BPS-01)	2	2	666,000		740,000
N003	NAIB QASID	(BPS-01)	1	1	528,000		586,000
S008	SANITARY WORKER	(BPS-01)	1	1	357,000		397,000
A012	**TOTAL ALLOWANCES**				**12,103,000**	**14,279,000**	**15,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,973,000**	**14,154,000**	**15,662,000**
A01202	House Rent Allowance				913,000	1,018,000	1,228,000
A01203	Conveyance Allowance				960,000	869,000	937,000
A01207	Washing Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0168	**GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH**					
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			396,000	393,000	427,000
A0124R	Ad-Hoc Relief Allowance-2022			1,213,000	1,193,000	1,275,000
A0124S	Differential Allowance			2,641,000	2,562,000	2,730,000
A0124X	Adhoc Relief Allowance 2023			4,142,000	3,894,000	4,084,000
A0125E	Adhoc Relief Allowance-2024				2,942,000	3,225,000
A01270	Others			1,701,000	1,276,000	1,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**125,000**	**125,000**
A01289	Teaching Allowance			130,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**416,000**	**218,000**	**427,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**202,000**	**4,000**	**202,000**
A03301	Gas			2,000	2,000	2,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**191,000**	**191,000**	**202,000**
A03901	Stationery			110,000	110,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH				**28,514,000**	**27,474,000**	**35,376,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0170	**GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,365,000**	**24,869,000**	**28,846,000**
A011	**TOTAL PAY**	**19**	**19**	**13,486,000**	**12,275,000**	**15,742,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**6,778,000**	**6,338,000**	**8,038,000**
A01101	Total Basic Pay Of Officer	8	8	6,602,000	6,162,000	7,862,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	2,105,000		2,507,000
A119	ASSISTANT (BPS-16)	1	1	2,008,000	6,162,000	2,391,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,489,000		2,964,000
A01102	Personal pay			176,000	176,000	176,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**6,708,000**	**5,937,000**	**7,704,000**
A01151	Total Basic Pay Other Staff	11	11	6,708,000	5,930,000	7,697,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,505,000		1,672,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	468,000		520,000
D154	DRAWING TEACHER (BPS-14)	1	1	889,000		988,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,957,000		2,174,000
S053	SENIOR CLERK (BPS-14)				5,930,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	468,000		520,000
J053	JUNIOR CLERK (BPS-11)	1	1	709,000		787,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	120,000		200,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		300,000
N003	NAIB QASID (BPS-01)	1	1	482,000		536,000
A01152	Personal pay				7,000	7,000
A012	**TOTAL ALLOWANCES**			**11,879,000**	**12,594,000**	**13,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,775,000**	**12,506,000**	**13,016,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0170	**GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM**					
A01202	House Rent Allowance			935,000	837,000	837,000
A01203	Conveyance Allowance			851,000	824,000	824,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			19,000	19,000	19,000
A01217	Medical Allowance			436,000	406,000	406,000
A0124R	Ad-Hoc Relief Allowance-2022			1,301,000	1,088,000	1,088,000
A0124S	Differential Allowance			2,736,000	2,274,000	2,274,000
A0124X	Adhoc Relief Allowance 2023			4,147,000	3,344,000	3,344,000
A0125E	Adhoc Relief Allowance-2024				2,700,000	2,835,000
A01270	Others			1,350,000	1,013,000	1,388,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**88,000**	**88,000**
A01289	Teaching Allowance			104,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**299,000**	**121,000**	**307,000**
A033	**TOTAL UTILITIES**			**178,000**		**178,000**
A03303	Electricity			178,000		178,000
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**129,000**
A03901	Stationery			76,000	76,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM				**25,664,000**	**24,990,000**	**29,153,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0171	**GBHS SHAHEED BENA Hala**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,385,000**	**15,421,000**	**15,115,000**
A011	**TOTAL PAY**		**9**	**9**	**5,939,000**	**7,666,000**	**7,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,760,000**	**6,366,000**	**5,722,000**
A01101	Total Basic Pay Of Officer		6	6	4,760,000	6,313,000	5,669,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,313,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,941,000		4,693,000
A01102	Personal pay					53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,179,000**	**1,300,000**	**1,316,000**
A01151	Total Basic Pay Other Staff		3	3	1,173,000	1,286,000	1,302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	393,000		436,000
S053	SENIOR CLERK	(BPS-14)				1,286,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	393,000		436,000
N003	NAIB QASID	(BPS-01)	1	1	387,000		430,000
A01152	Personal pay				6,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**6,446,000**	**7,755,000**	**8,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,383,000**	**7,705,000**	**8,027,000**
A01202	House Rent Allowance				415,000	418,000	418,000
A01203	Conveyance Allowance				417,000	397,000	397,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				204,000	195,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022				692,000	698,000	698,000
A0124S	Differential Allowance				1,489,000	1,478,000	1,478,000
A0124X	Adhoc Relief Allowance 2023				2,302,000	2,169,000	2,169,000
A0125E	Adhoc Relief Allowance-2024					1,699,000	1,784,000
A01270	Others				853,000	640,000	877,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0171 GBHS SHAHEED BENA Hala					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**63,000**	**50,000**	**50,000**
A01289 Teaching Allowance			63,000	50,000	50,000
GBHS SHAHEED BENA Hala			**12,385,000**	**15,421,000**	**15,115,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0172	**GBHS SEKHAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,102,000**	**56,162,000**	**44,814,000**
A011	**TOTAL PAY**		**70**	**40**	**12,834,000**	**26,424,000**	**13,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**10**	**5,686,000**	**6,233,000**	**5,834,000**
A01101	Total Basic Pay Of Officer		17	10	5,686,000	6,233,000	5,834,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,624,000		1,934,000
H100	HEAD MASTER	(BPS-17)	1		787,000		
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				6,233,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	7	2,501,000		2,979,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**30**	**7,148,000**	**20,191,000**	**7,700,000**
A01151	Total Basic Pay Other Staff		53	30	7,124,000	20,144,000	7,653,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1		104,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	206,000		229,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	1	206,000		229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	6	1,694,000		1,881,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	1	206,000		229,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	6	1,249,000		1,388,000
S053	SENIOR CLERK	(BPS-14)				20,144,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1		450,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	8	1,249,000		1,388,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0172	**GBHS SEKHAT**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	1	424,000		471,000
C089	CHOWKIDAR	(BPS-01)	1		200,000		
N003	NAIB QASID	(BPS-01)	5	2	732,000		813,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		223,000
A01152	Personal pay				24,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**25,268,000**	**29,738,000**	**31,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,932,000**	**29,368,000**	**30,910,000**
A01202	House Rent Allowance				1,840,000	1,827,000	1,932,000
A01203	Conveyance Allowance				2,463,000	2,341,000	2,375,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				80,000	34,000	34,000
A01217	Medical Allowance				1,079,000	1,017,000	1,034,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,531,000	2,331,000	2,372,000
A0124S	Differential Allowance				5,600,000	5,227,000	5,311,000
A0124X	Adhoc Relief Allowance 2023				8,525,000	8,138,000	8,233,000
A0125E	Adhoc Relief Allowance-2024					6,334,000	6,719,000
A01270	Others				2,807,000	2,105,000	2,886,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**336,000**	**370,000**	**370,000**
A01289	Teaching Allowance				336,000	370,000	370,000
A03	**TOTAL OPERATING EXPENSES**				**346,000**	**346,000**	**352,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000
A039	**TOTAL GENERAL**				**94,000**	**94,000**	**100,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0172	**GBHS SEKHAT**					
A03901	Stationery			60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			8,000	8,000	8,000
GBHS SEKHAT				**38,448,000**	**56,508,000**	**45,166,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0173	**GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,818,000**	**10,236,000**	**12,242,000**
A011	**TOTAL PAY**		**9**	**9**	**5,734,000**	**4,975,000**	**6,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,323,000**	**2,772,000**	**5,087,000**
A01101	Total Basic Pay Of Officer		6	6	3,990,000	2,439,000	4,754,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				2,439,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,703,000		3,220,000
A01102	Personal pay				333,000	333,000	333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,411,000**	**2,203,000**	**1,595,000**
A01151	Total Basic Pay Other Staff		3	3	1,411,000	2,174,000	1,566,000
S053	SENIOR CLERK	(BPS-14)				2,174,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	577,000		640,000
N003	NAIB QASID	(BPS-01)	1	1	567,000		629,000
A01152	Personal pay					29,000	29,000
A012	**TOTAL ALLOWANCES**				**5,084,000**	**5,261,000**	**5,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,018,000**	**5,195,000**	**5,494,000**
A01202	House Rent Allowance				341,000	237,000	237,000
A01203	Conveyance Allowance				539,000	324,000	324,000
A0120D	Integrated Allowance				27,000	11,000	11,000
A01217	Medical Allowance				205,000	137,000	137,000
A0121N	Personal Allowance					19,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				452,000	403,000	403,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0173	**GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani**					
A0124S	Differential Allowance			1,001,000	877,000	877,000
A0124X	Adhoc Relief Allowance 2023			1,504,000	1,395,000	1,395,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,078,000	1,132,000
A01270	Others			947,000	710,000	974,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**66,000**	**66,000**
A01289	Teaching Allowance			66,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**62,000**
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani				**10,877,000**	**10,295,000**	**12,304,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0174	**GBHS SHAHPUR DARP**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,588,000**	**22,259,000**	**21,434,000**
A011	**TOTAL PAY**		**33**	**33**	**7,957,000**	**10,377,000**	**9,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,966,000**	**1,487,000**	**3,534,000**
A01101	Total Basic Pay Of Officer		6	6	2,966,000	1,487,000	3,534,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,844,000		2,197,000
A119	ASSISTANT	(BPS-16)				1,487,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,122,000		1,337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,991,000**	**8,890,000**	**5,549,000**
A01151	Total Basic Pay Other Staff		27	27	4,940,000	8,827,000	5,486,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	429,000		476,000
D154	DRAWING TEACHER	(BPS-14)	1	1	263,000		292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,293,000		2,547,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	429,000		476,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	268,000		298,000
S053	SENIOR CLERK	(BPS-14)				8,827,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	268,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	2	2	417,000		463,000
N003	NAIB QASID	(BPS-01)	3	3	140,000		155,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A01152	Personal pay				51,000	63,000	63,000
A012	**TOTAL ALLOWANCES**				**9,631,000**	**11,882,000**	**12,351,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0174	**GBHS SHAHPUR DARP**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,565,000**	**11,796,000**	**12,265,000**
A01202	House Rent Allowance			678,000	625,000	625,000
A01203	Conveyance Allowance			938,000	893,000	893,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	18,000	18,000
A01217	Medical Allowance			427,000	383,000	383,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			966,000	952,000	952,000
A0124S	Differential Allowance			2,171,000	2,096,000	2,096,000
A0124X	Adhoc Relief Allowance 2023			3,133,000	3,323,000	3,323,000
A0125E	Adhoc Relief Allowance-2024				2,582,000	2,711,000
A01270	Others			1,224,000	918,000	1,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**86,000**	**86,000**
A01289	Teaching Allowance			66,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**69,000**
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS SHAHPUR DARP				**17,654,000**	**22,325,000**	**21,503,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0175	**GBHS SHER MUHAMMAD Thorah**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,872,000**	**8,774,000**	**9,485,000**
A011	**TOTAL PAY**		**8**	**9**	**3,191,000**	**4,189,000**	**4,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,079,000**	**1,642,000**	**3,469,000**
A01101	Total Basic Pay Of Officer		5	6	1,755,000	1,318,000	3,145,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,318,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	936,000		1,115,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,112,000**	**2,547,000**	**1,259,000**
A01151	Total Basic Pay Other Staff		3	3	1,112,000	2,523,000	1,235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	393,000		436,000
S053	SENIOR CLERK	(BPS-14)				2,523,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	362,000		402,000
N003	NAIB QASID	(BPS-01)	1	1	357,000		397,000
A01152	Personal pay					24,000	24,000
A012	**TOTAL ALLOWANCES**				**3,681,000**	**4,585,000**	**4,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,617,000**	**4,510,000**	**4,682,000**
A01202	House Rent Allowance				229,000	253,000	253,000
A01203	Conveyance Allowance				349,000	393,000	393,000
A0120D	Integrated Allowance				17,000	11,000	11,000
A01217	Medical Allowance				147,000	151,000	151,000
A0121N	Personal Allowance					14,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0175	**GBHS SHER MUHAMMAD Thorah**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			350,000	342,000	342,000
A0124S	Differential Allowance			764,000	749,000	749,000
A0124X	Adhoc Relief Allowance 2023			1,258,000	1,217,000	1,217,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				951,000	999,000
A01270	Others			498,000	374,000	512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**75,000**	**75,000**
A01289	Teaching Allowance			64,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**43,000**	**43,000**	**45,000**
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GBHS SHER MUHAMMAD Thorah				**6,915,000**	**8,817,000**	**9,530,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0176	**GBHS QASIM JI WAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,216,000**	**30,371,000**	**24,764,000**
A011	**TOTAL PAY**		**33**	**33**	**6,957,000**	**14,146,000**	**7,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,602,000**	**2,345,000**	**3,099,000**
A01101	Total Basic Pay Of Officer		6	6	2,602,000	2,345,000	3,099,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,074,000		2,470,000
A119	ASSISTANT	(BPS-16)				2,345,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	528,000		629,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,355,000**	**11,801,000**	**4,836,000**
A01151	Total Basic Pay Other Staff		27	27	4,355,000	11,801,000	4,836,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	429,000		476,000
D154	DRAWING TEACHER	(BPS-14)	1	1	429,000		476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,127,000		1,252,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	429,000		476,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	512,000		569,000
S053	SENIOR CLERK	(BPS-14)				11,801,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	512,000		569,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	227,000		252,000
C089	CHOWKIDAR	(BPS-01)	2	2	172,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	310,000		344,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**14,259,000**	**16,225,000**	**16,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,101,000**	**16,037,000**	**16,641,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0176	**GBHS QASIM JI WAS**					
A01202	House Rent Allowance			909,000	974,000	974,000
A01203	Conveyance Allowance			1,330,000	1,368,000	1,368,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			555,000	503,000	503,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,524,000	1,362,000	1,362,000
A0124S	Differential Allowance			3,131,000	2,712,000	2,712,000
A0124X	Adhoc Relief Allowance 2023			5,066,000	4,471,000	4,471,000
A0125E	Adhoc Relief Allowance-2024				3,356,000	3,524,000
A01270	Others			1,568,000	1,176,000	1,612,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**188,000**	**188,000**
A01289	Teaching Allowance			158,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**43,000**	**43,000**	**45,000**
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GBHS QASIM JI WAS				**21,259,000**	**30,414,000**	**24,809,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0178	**GBHS KHANDU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,623,000**	**26,130,000**	**19,146,000**
A011	**TOTAL PAY**		**28**	**28**	**4,587,000**	**12,909,000**	**5,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,472,000**	**1,472,000**	**1,754,000**
A01101	Total Basic Pay Of Officer		5	5	1,472,000	1,472,000	1,754,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				1,472,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	956,000		1,139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,115,000**	**11,437,000**	**3,621,000**
A01151	Total Basic Pay Other Staff		23	23	3,115,000	11,413,000	3,597,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	119,000		200,000
D154	DRAWING TEACHER	(BPS-14)	1	1	119,000		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	573,000		636,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	335,000		373,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	593,000		659,000
S053	SENIOR CLERK	(BPS-14)				11,413,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	593,000		659,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		239,000
C089	CHOWKIDAR	(BPS-01)	2	2	236,000		262,000
N003	NAIB QASID	(BPS-01)	2	2	332,000		369,000
A01152	Personal pay					24,000	24,000
A012	**TOTAL ALLOWANCES**				**13,036,000**	**13,221,000**	**13,771,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,874,000**	**13,090,000**	**13,640,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0178	**GBHS KHANDU**					
A01202	House Rent Allowance			809,000	657,000	657,000
A01203	Conveyance Allowance			1,167,000	931,000	931,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01216	Qualification Allowance				179,000	179,000
A01217	Medical Allowance			450,000	366,000	366,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,346,000	1,050,000	1,050,000
A0124S	Differential Allowance			2,938,000	2,277,000	2,277,000
A0124X	Adhoc Relief Allowance 2023			4,681,000	3,668,000	3,668,000
A0125E	Adhoc Relief Allowance-2024				2,798,000	2,938,000
A01270	Others			1,477,000	1,108,000	1,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**131,000**	**131,000**
A01289	Teaching Allowance			162,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**52,000**	**52,000**	**55,000**
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**55,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GBHS KHANDU				**17,675,000**	**26,182,000**	**19,201,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0179	**GBHS LUQMAN KOREJ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,294,000**	**9,979,000**	**11,802,000**
A011	**TOTAL PAY**		**8**	**8**	**5,433,000**	**4,814,000**	**6,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,298,000**	**1,312,000**	**5,111,000**
A01101	Total Basic Pay Of Officer		6	6	4,249,000	1,263,000	5,062,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,962,000		3,528,000
A01102	Personal pay				49,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,135,000**	**3,502,000**	**1,264,000**
A01151	Total Basic Pay Other Staff		2	2	1,124,000	3,486,000	1,248,000
S053	SENIOR CLERK	(BPS-14)				3,486,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	565,000		627,000
N003	NAIB QASID	(BPS-01)	1	1	559,000		621,000
A01152	Personal pay				11,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**4,861,000**	**5,165,000**	**5,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,805,000**	**5,115,000**	**5,377,000**
A01202	House Rent Allowance				279,000	234,000	234,000
A01203	Conveyance Allowance				326,000	295,000	295,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				155,000	137,000	137,000
A0124R	Ad-Hoc Relief Allowance-2022				504,000	439,000	439,000
A0124S	Differential Allowance				1,073,000	936,000	936,000
A0124X	Adhoc Relief Allowance 2023				1,717,000	1,409,000	1,409,000
A0125E	Adhoc Relief Allowance-2024					1,100,000	1,155,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0179	**GBHS LUQMAN KOREJ**					
A01270	Others			745,000	559,000	766,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**50,000**	**50,000**
A01289	Teaching Allowance			56,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**62,000**
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS LUQMAN KOREJ				**10,353,000**	**10,038,000**	**11,864,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0180	**GBHS OLD SAEED AB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,853,000**	**18,292,000**	**18,790,000**
A011	**TOTAL PAY**		**14**	**14**	**8,015,000**	**8,983,000**	**9,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,982,000**	**5,088,000**	**4,700,000**
A01101	Total Basic Pay Of Officer		5	5	3,756,000	4,862,000	4,474,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,862,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,937,000		3,498,000
A01102	Personal pay				226,000	226,000	226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,033,000**	**3,895,000**	**4,415,000**
A01151	Total Basic Pay Other Staff		9	9	3,958,000	3,877,000	4,397,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	585,000		650,000
D154	DRAWING TEACHER	(BPS-14)	1	1	585,000		650,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)				3,877,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
N003	NAIB QASID	(BPS-01)	2	2	808,000		897,000
A01152	Personal pay				75,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**4,838,000**	**9,309,000**	**9,675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,785,000**	**9,226,000**	**9,592,000**
A01202	House Rent Allowance				286,000	567,000	567,000
A01203	Conveyance Allowance				288,000	553,000	553,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				129,000	238,000	238,000
A0122N	Special Conveyance Allowance to Disbaled Employees					94,000	94,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0180	**GBHS OLD SAEED AB**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			471,000	783,000	783,000
A0124S	Differential Allowance			1,015,000	1,676,000	1,676,000
A0124X	Adhoc Relief Allowance 2023			1,634,000	2,585,000	2,585,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,007,000	2,107,000
A01270	Others			956,000	717,000	983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**83,000**	**83,000**
A01289	Teaching Allowance			53,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**69,000**
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS OLD SAEED AB				**12,919,000**	**18,358,000**	**18,859,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0181	**GBHS URDU SAEED A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,190,000**	**40,568,000**	**39,174,000**
A011	**TOTAL PAY**		**38**	**38**	**15,206,000**	**19,500,000**	**17,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,823,000**	**3,822,000**	**3,643,000**
A01101	Total Basic Pay Of Officer		5	5	2,823,000	3,542,000	3,363,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				3,542,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,307,000		2,748,000
A01102	Personal pay					280,000	280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**12,383,000**	**15,678,000**	**13,753,000**
A01151	Total Basic Pay Other Staff		33	33	12,383,000	15,678,000	13,753,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	585,000		650,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	585,000		650,000
D154	DRAWING TEACHER	(BPS-14)	1	1	585,000		650,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,170,000		1,300,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	585,000		650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	2,913,000		3,235,000
S053	SENIOR CLERK	(BPS-14)				15,678,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,913,000		3,235,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,004,000		1,115,000
C089	CHOWKIDAR	(BPS-01)	2	2	310,000		344,000
N003	NAIB QASID	(BPS-01)	3	3	1,733,000		1,924,000
A012	**TOTAL ALLOWANCES**				**14,984,000**	**21,068,000**	**21,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,837,000**	**20,827,000**	**21,537,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0181	**GBHS URDU SAEED A**					
A01202	House Rent Allowance			887,000	1,050,000	1,050,000
A01203	Conveyance Allowance			1,234,000	1,432,000	1,432,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			512,000	591,000	591,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,614,000	1,798,000	1,798,000
A0124S	Differential Allowance			3,477,000	3,898,000	3,898,000
A0124X	Adhoc Relief Allowance 2023			5,372,000	6,033,000	6,033,000
A0125E	Adhoc Relief Allowance-2024				4,663,000	4,896,000
A01270	Others			1,717,000	1,288,000	1,765,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**241,000**	**241,000**
A01289	Teaching Allowance			147,000	241,000	241,000
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**62,000**
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS URDU SAEED A				**30,249,000**	**40,627,000**	**39,236,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0182	**GBHS MEHAR SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,053,000**	**22,196,000**	**24,518,000**
A011	**TOTAL PAY**		**28**	**28**	**11,422,000**	**10,854,000**	**12,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**1,974,000**	**3,477,000**	**2,592,000**
A01101	Total Basic Pay Of Officer		5	6	1,654,000	3,157,000	2,272,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,157,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	835,000		994,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			302,000
A01102	Personal pay				320,000	320,000	320,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**9,448,000**	**7,377,000**	**10,213,000**
A01151	Total Basic Pay Other Staff		23	22	9,447,000	7,363,000	10,199,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	585,000		650,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	585,000		650,000
D154	DRAWING TEACHER	(BPS-14)	1	1	585,000		650,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,755,000		1,950,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,962,000		4,401,000
S053	SENIOR CLERK	(BPS-14)				7,363,000	
L035	LANGUAGE TEACHER	(BPS-09)	1		267,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	452,000		502,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	482,000		536,000
C089	CHOWKIDAR	(BPS-01)	2	2	298,000		331,000
N003	NAIB QASID	(BPS-01)	1	1	476,000		529,000
A01152	Personal pay				1,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0182	**GBHS MEHAR SHAH**					
A012	**TOTAL ALLOWANCES**			**7,631,000**	**11,342,000**	**11,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,559,000**	**11,227,000**	**11,598,000**
A01202	House Rent Allowance			571,000	653,000	653,000
A01203	Conveyance Allowance			693,000	778,000	778,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			332,000	355,000	355,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			804,000	952,000	952,000
A0124S	Differential Allowance			1,775,000	2,064,000	2,064,000
A0124X	Adhoc Relief Allowance 2023			2,497,000	3,244,000	3,244,000
A0125E	Adhoc Relief Allowance-2024				2,514,000	2,640,000
A01270	Others			881,000	661,000	906,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**115,000**	**115,000**
A01289	Teaching Allowance			72,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**51,000**	**53,000**
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS MEHAR SHAH				**19,104,000**	**22,247,000**	**24,571,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0183	**GBHS SHAHMIR RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,693,000**	**32,659,000**	**34,596,000**
A011	**TOTAL PAY**		**38**	**39**	**14,169,000**	**15,656,000**	**16,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,540,000**	**5,720,000**	**4,076,000**
A01101	Total Basic Pay Of Officer		5	6	2,521,000	5,701,000	4,057,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,701,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,702,000		2,027,000
A01102	Personal pay				19,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**11,629,000**	**9,936,000**	**12,915,000**
A01151	Total Basic Pay Other Staff		33	33	11,628,000	9,935,000	12,914,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	585,000		650,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	140,000		155,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	585,000		650,000
D154	DRAWING TEACHER	(BPS-14)	2	2	725,000		806,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,588,000		1,764,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	140,000		155,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	585,000		650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,898,000		3,218,000
S053	SENIOR CLERK	(BPS-14)				9,935,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	267,000		297,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,898,000		3,218,000
C089	CHOWKIDAR	(BPS-01)	2	2	282,000		313,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0183	**GBHS SHAHMIR RAHU**						
N003	NAIB QASID	(BPS-01)	2	2	935,000		1,038,000
A01152	Personal pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**12,524,000**	**17,003,000**	**17,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,393,000**	**16,812,000**	**17,414,000**
A01202	House Rent Allowance				873,000	944,000	944,000
A01203	Conveyance Allowance				1,185,000	1,208,000	1,208,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				418,000	466,000	466,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,262,000	1,439,000	1,439,000
A0124S	Differential Allowance				2,748,000	3,031,000	3,031,000
A0124X	Adhoc Relief Allowance 2023				4,408,000	4,863,000	4,863,000
A0125E	Adhoc Relief Allowance-2024					3,735,000	3,922,000
A01270	Others				1,492,000	1,119,000	1,534,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**191,000**	**191,000**
A01289	Teaching Allowance				131,000	191,000	191,000
A03	**TOTAL OPERATING EXPENSES**				**66,000**	**66,000**	**69,000**
A039	**TOTAL GENERAL**				**66,000**	**66,000**	**69,000**
A03901	Stationery				34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				12,000	12,000	12,000
GBHS SHAHMIR RAHU					**26,759,000**	**32,725,000**	**34,665,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0184	**GOVERNMENT GIRLS HIGH SCHOOL TAJPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,421,000**	**8,293,000**	**10,851,000**
A011	**TOTAL PAY**		**17**	**17**	**5,407,000**	**3,741,000**	**6,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,447,000**	**531,000**	**1,724,000**
A01101	Total Basic Pay Of Officer		5	5	1,447,000	531,000	1,724,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				531,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	628,000		748,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,960,000**	**3,210,000**	**4,399,000**
A01151	Total Basic Pay Other Staff		12	12	3,960,000	3,210,000	4,399,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	859,000		954,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,162,000		2,402,000
S053	SENIOR CLERK	(BPS-14)				3,210,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		314,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**				**4,014,000**	**4,552,000**	**4,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,960,000**	**4,502,000**	**4,678,000**
A01202	House Rent Allowance				333,000	281,000	281,000
A01203	Conveyance Allowance				499,000	424,000	424,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				208,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022				350,000	339,000	339,000
A0124S	Differential Allowance				785,000	761,000	761,000
A0124X	Adhoc Relief Allowance 2023				1,319,000	1,216,000	1,216,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0184	**GOVERNMENT GIRLS HIGH SCHOOL TAJPUR**					
A0125E	Adhoc Relief Allowance-2024				953,000	1,001,000
A01270	Others			459,000	344,000	472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			54,000	50,000	50,000
A01289	Teaching Allowance			54,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**				800,000	
A039	**TOTAL GENERAL**				800,000	
A03901	Stationery				270,000	
A03942	Cost of Other Stores				280,000	
A03970	Others				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				220,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				100,000	
A13101	Machinery and Equipment				100,000	
A132	**TOTAL FURNITURE AND FIXTURE**				50,000	
A13201	Furniture and Fixture				50,000	
A137	**TOTAL COMPUTER EQUIPMENT**				70,000	
A13701	Hardware				70,000	
GOVERNMENT GIRLS HIGH SCHOOL TAJPUR				**9,421,000**	**9,313,000**	**10,851,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0185	**GOVERNMENT GIRLS HIGH SCHOOL URDU HALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,433,000**	**38,809,000**	**30,130,000**
A011	**TOTAL PAY**		**31**	**32**	**7,215,000**	**18,579,000**	**8,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,261,000**	**6,690,000**	**3,864,000**
A01101	Total Basic Pay Of Officer		6	6	3,135,000	6,560,000	3,734,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,424,000		1,696,000
A119	ASSISTANT	(BPS-16)				6,560,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,711,000		2,038,000
A01102	Personal pay				126,000	130,000	130,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**3,954,000**	**11,889,000**	**4,842,000**
A01151	Total Basic Pay Other Staff		25	26	3,939,000	11,876,000	4,829,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	125,000		200,000
D154	DRAWING TEACHER	(BPS-14)	1	1	125,000		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,144,000		1,271,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	125,000		200,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	687,000		763,000
S053	SENIOR CLERK	(BPS-14)				11,876,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	687,000		763,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	399,000		443,000
N003	NAIB QASID	(BPS-01)	3	3	647,000		719,000
A01152	Personal pay				15,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**17,218,000**	**20,230,000**	**21,424,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0185	**GOVERNMENT GIRLS HIGH SCHOOL URDU HALA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,013,000**	**19,988,000**	**21,182,000**
A01202	House Rent Allowance			1,155,000	1,161,000	1,266,000
A01203	Conveyance Allowance			1,525,000	1,361,000	1,395,000
A0120D	Integrated Allowance			35,000	34,000	34,000
A01217	Medical Allowance			700,000	627,000	644,000
A01238	Charge Allowance			3,000	3,000	3,000
A01239	Special Allowance				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,785,000	1,669,000	1,710,000
A0124S	Differential Allowance			3,879,000	3,603,000	3,687,000
A0124X	Adhoc Relief Allowance 2023			5,983,000	5,649,000	5,744,000
A0125E	Adhoc Relief Allowance-2024				4,408,000	4,696,000
A01270	Others			1,948,000	1,461,000	2,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**242,000**	**242,000**
A01289	Teaching Allowance			205,000	242,000	242,000
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**69,000**
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL URDU HALA				**24,499,000**	**38,875,000**	**30,199,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0186	**GOVERNMENT GIRLS HIGH SCHOOL SEKHAT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**9,931,000**
A011	**TOTAL PAY**		**32**			**5,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**			**1,942,000**
A01101	Total Basic Pay Of Officer		7			1,942,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1			787,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6			1,155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**			**3,526,000**
A01151	Total Basic Pay Other Staff		25			3,526,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1			104,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			103,000
D154	DRAWING TEACHER (BPS-14)		1			103,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5			770,000
O044	ORIENTAL TEACHER (BPS-14)		1			103,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6			625,000
J053	JUNIOR CLERK (BPS-11)		1			450,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4			416,000
L011	LABORATORY ATTENDANT (BPS-03)		1			212,000
C089	CHOWKIDAR (BPS-01)		1			200,000
N003	NAIB QASID (BPS-01)		3			440,000
A012	**TOTAL ALLOWANCES**					**4,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**4,463,000**
A01202	House Rent Allowance					337,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0186 GOVERNMENT GIRLS HIGH SCHOOL SEKHAT					
A01203 Conveyance Allowance					429,000
A01217 Medical Allowance					294,000
A0124S Differential Allowance					968,000
A0124X Adhoc Relief Allowance 2023					1,368,000
A0125E Adhoc Relief Allowance-2024					1,067,000
GOVERNMENT GIRLS HIGH SCHOOL SEKHAT					**9,931,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0187	**GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,107,000**	**10,118,000**	**8,535,000**
A011	**TOTAL PAY**		**9**	**9**	**3,551,000**	**5,911,000**	**4,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,317,000**	**2,317,000**	**2,761,000**
A01101	Total Basic Pay Of Officer		5	5	2,317,000	2,317,000	2,761,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,317,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,498,000		1,785,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,234,000**	**3,594,000**	**1,371,000**
A01151	Total Basic Pay Other Staff		4	4	1,234,000	3,358,000	1,371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	786,000		873,000
S053	SENIOR CLERK	(BPS-14)				3,358,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
A01155	Qualification Pay					236,000	
A012	**TOTAL ALLOWANCES**				**3,556,000**	**4,207,000**	**4,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,504,000**	**4,132,000**	**4,328,000**
A01202	House Rent Allowance				214,000	192,000	192,000
A01203	Conveyance Allowance				374,000	321,000	321,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				110,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022				320,000	320,000	320,000
A0124S	Differential Allowance				694,000	694,000	694,000
A0124X	Adhoc Relief Allowance 2023				1,242,000	1,183,000	1,183,000
A0125E	Adhoc Relief Allowance-2024					899,000	944,000
A01270	Others				546,000	410,000	561,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0187	**GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**75,000**	**75,000**
A01289	Teaching Allowance			52,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**65,000**
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI				**7,169,000**	**10,180,000**	**8,600,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0267	**GHS H.M KHOJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**266,581,000**	**184,355,000**	**281,710,000**
A011	**TOTAL PAY**		**147**	**148**	**175,706,000**	**85,011,000**	**194,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**57,757,000**	**57,274,000**	**65,430,000**
A01101	Total Basic Pay Of Officer		56	56	57,748,000	57,265,000	65,421,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	6,531,000		4,421,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,570,000		4,252,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
L058	LIBRARIAN	(BPS-17)	1	1	557,000		663,000
S236	SUPERINTENDENT	(BPS-17)	1	1	661,000		787,000
A119	ASSISTANT	(BPS-16)	1	1	2,826,000	57,265,000	3,366,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	46	19,717,000		23,484,000
I032	INSTRUCTOR	(BPS-16)	1	1	2,100,000		2,501,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	20,324,000		24,206,000
A01102	Personal pay				9,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**92**	**117,949,000**	**27,737,000**	**129,091,000**
A01151	Total Basic Pay Other Staff		91	92	117,885,000	27,652,000	129,006,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	14,028,000		15,581,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	987,000		1,097,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,980,000		2,199,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	25,437,000		28,253,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			991,000		

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0267	**GHS H.M KHOJA**						
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			991,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	5,333,000		5,923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	26,413,000		29,338,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,198,000	27,652,000	1,330,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	2,036,000		2,262,000
J053	JUNIOR CLERK	(BPS-11)	5	5	3,598,000		3,997,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	3,347,000		3,718,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,911,000		2,123,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,286,000		1,428,000
A313	ATTENDANT	(BPS-03)	2	2	1,218,000		1,352,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	5,184,000		5,758,000
C167	COOK	(BPS-02)	2	2	1,290,000		1,433,000
W016	WATER MAN	(BPS-02)	2	2	1,218,000		1,352,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,431,000		2,700,000
M022	MALHI	(BPS-01)	10	10	6,075,000		6,748,000
N003	NAIB QASID	(BPS-01)	12	12	7,372,000		8,188,000
S008	SANITARY WORKER	(BPS-01)	6	6	3,357,000		3,729,000
A01152	Personal pay				64,000	85,000	85,000
A012	**TOTAL ALLOWANCES**				**90,875,000**	**99,344,000**	**87,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,877,000**	**98,505,000**	**86,350,000**
A01202	House Rent Allowance				5,538,000	5,414,000	5,519,000
A01203	Conveyance Allowance				6,119,000	5,788,000	5,822,000
A01207	Washing Allowance				39,000	39,000	39,000
A0120D	Integrated Allowance				133,000	103,000	103,000
A01216	Qualification Allowance				63,000	35,000	35,000
A01217	Medical Allowance				3,431,000	2,755,000	2,772,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0267	**GHS H.M KHOJA**					
A01226	Computer Allowance			38,000	38,000	38,000
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	
A01233	Unattractive Area Allowance				7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0124F	Adhoc Relief Allowance-2021				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			8,293,000	7,749,000	7,790,000
A0124S	Differential Allowance			19,300,000	16,702,000	16,786,000
A0124X	Adhoc Relief Allowance 2023			28,797,000	25,804,000	25,899,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				20,297,000	21,380,000
A01270	Others			18,116,000	13,587,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**998,000**	**839,000**	**839,000**
A01289	Teaching Allowance			995,000	836,000	836,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**3,353,000**	**2,063,000**	**3,401,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**78,000**
A03202	Telephone and Trunk call			78,000	78,000	78,000
A033	**TOTAL UTILITIES**			**1,502,000**	**212,000**	**1,502,000**
A03301	Gas			47,000	47,000	47,000
A03302	Water			165,000	165,000	165,000
A03303	Electricity			1,290,000		1,290,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0267	**GHS H.M KHOJA**					
A039	**TOTAL GENERAL**			1,521,000	1,521,000	1,569,000
A03901	Stationery			484,000	484,000	532,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			183,000	183,000	183,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03942	Cost of Other Stores			87,000	87,000	87,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			234,000	234,000	234,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			950,000	950,000	950,000
A130	**TOTAL TRANSPORT**			215,000	215,000	215,000
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	315,000
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	210,000
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			210,000	210,000	210,000
A13701	Hardware			105,000	105,000	105,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0267 GHS H.M KHOJA					
A13702 Software			105,000	105,000	105,000
GHS H.M KHOJA			**270,884,000**	**188,868,000**	**286,061,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0268	**GHS MUSLIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,100,000**	**59,759,000**	**73,425,000**
A011	**TOTAL PAY**		**43**	**43**	**35,495,000**	**28,888,000**	**41,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**21,638,000**	**23,517,000**	**25,732,000**
A01101	Total Basic Pay Of Officer		18	18	21,429,000	23,308,000	25,523,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,204,000		8,580,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,659,000		4,358,000
A119	ASSISTANT	(BPS-16)				23,308,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,815,000		6,926,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	3,932,000		4,683,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**13,857,000**	**5,371,000**	**15,430,000**
A01151	Total Basic Pay Other Staff		25	25	13,857,000	5,334,000	15,393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	739,000		821,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,361,000		3,733,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	647,000		719,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,698,000		4,108,000
S053	SENIOR CLERK	(BPS-14)				5,334,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,095,000		1,216,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,074,000		1,193,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	285,000		316,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	739,000		821,000
C089	CHOWKIDAR	(BPS-01)	2	2	730,000		811,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0268	**GHS MUSLIM**						
N003	NAIB QASID	(BPS-01)	3	3	785,000		872,000
S008	SANITARY WORKER	(BPS-01)	2	2	491,000		546,000
A01152	Personal pay					37,000	37,000
A012	**TOTAL ALLOWANCES**				**27,605,000**	**30,871,000**	**32,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,346,000**	**30,604,000**	**31,996,000**
A01202	House Rent Allowance				1,897,000	1,759,000	1,759,000
A01203	Conveyance Allowance				1,727,000	1,635,000	1,635,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				896,000	834,000	834,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,918,000	2,627,000	2,627,000
A0124S	Differential Allowance				6,228,000	5,624,000	5,624,000
A0124X	Adhoc Relief Allowance 2023				9,848,000	8,569,000	8,569,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					6,677,000	7,011,000
A01270	Others				3,805,000	2,854,000	3,912,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**267,000**	**267,000**
A01289	Teaching Allowance				259,000	267,000	267,000
A03	**TOTAL OPERATING EXPENSES**				**575,000**	**413,000**	**595,000**
A032	**TOTAL COMMUNICATIONS**				**59,000**	**59,000**	**59,000**
A03202	Telephone and Trunk call				59,000	59,000	59,000
A033	**TOTAL UTILITIES**				**162,000**		**162,000**
A03303	Electricity				162,000		162,000
A039	**TOTAL GENERAL**				**354,000**	**354,000**	**374,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0268	**GHS MUSLIM**					
A03901	Stationery			197,000	197,000	217,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			38,000	38,000	38,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
GHS MUSLIM				**63,675,000**	**62,872,000**	**74,020,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0269	**GHS LINE PAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,567,000**	**60,379,000**	**80,548,000**
A011	**TOTAL PAY**		**50**	**50**	**41,543,000**	**28,306,000**	**46,784,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**19,342,000**	**18,328,000**	**23,325,000**
A01101	Total Basic Pay Of Officer		14	14	19,342,000	18,042,000	23,039,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,316,000		9,905,000
A119	ASSISTANT	(BPS-16)				18,042,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,498,000		7,740,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,528,000		5,394,000
A01102	Personal pay					286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**22,201,000**	**9,978,000**	**23,459,000**
A01151	Total Basic Pay Other Staff		36	36	22,177,000	9,946,000	23,427,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	707,000		785,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	357,000		397,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	6,279,000		6,974,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			543,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			543,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	543,000		603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,008,000		8,895,000
S053	SENIOR CLERK	(BPS-14)				9,946,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,045,000		1,161,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	735,000		817,000
A313	ATTENDANT	(BPS-03)	1	1	318,000		353,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	670,000		744,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0269	**GHS LINE PAR**						
W016	WATER MAN	(BPS-02)	1	1	239,000		266,000
C089	CHOWKIDAR	(BPS-01)	2	2	437,000		485,000
M022	MALHI	(BPS-01)	2	2	437,000		485,000
N003	NAIB QASID	(BPS-01)	4	4	879,000		977,000
S008	SANITARY WORKER	(BPS-01)	2	2	437,000		485,000
A01152	Personal pay				24,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**31,024,000**	**32,073,000**	**33,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,696,000**	**31,828,000**	**33,519,000**
A01202	House Rent Allowance				2,082,000	1,806,000	1,806,000
A01203	Conveyance Allowance				2,005,000	1,790,000	1,790,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,123,000	893,000	893,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,147,000	2,629,000	2,629,000
A0124S	Differential Allowance				6,764,000	5,685,000	5,685,000
A0124X	Adhoc Relief Allowance 2023				10,643,000	8,517,000	8,517,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					6,743,000	7,080,000
A01270	Others				4,871,000	3,653,000	5,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**328,000**	**245,000**	**245,000**
A01289	Teaching Allowance				328,000	245,000	245,000
A03	**TOTAL OPERATING EXPENSES**				**588,000**	**334,000**	**603,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call				70,000	70,000	70,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0269	**GHS LINE PAR**					
A033	**TOTAL UTILITIES**			**254,000**		**254,000**
A03303	Electricity			254,000		254,000
A039	**TOTAL GENERAL**			**264,000**	**264,000**	**279,000**
A03901	Stationery			147,000	147,000	162,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			50,000	50,000	50,000
A03970	Others			26,000	26,000	26,000
GHS LINE PAR				**73,155,000**	**60,713,000**	**81,151,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0270	**GHS NAYA MADARSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,753,000**	**47,555,000**	**58,512,000**
A011	**TOTAL PAY**		**34**	**34**	**28,412,000**	**22,812,000**	**32,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**13,029,000**	**18,339,000**	**15,478,000**
A01101	Total Basic Pay Of Officer		15	15	12,820,000	18,130,000	15,269,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,958,000		3,523,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				18,130,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,542,000		5,410,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,799,000		4,524,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**15,383,000**	**4,473,000**	**17,126,000**
A01151	Total Basic Pay Other Staff		19	19	15,356,000	4,402,000	17,055,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	647,000		719,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,122,000		3,468,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,053,000		1,169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,273,000		5,857,000
S053	SENIOR CLERK	(BPS-14)				4,402,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	691,000		767,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	751,000		834,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	470,000		522,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	393,000		436,000
C089	CHOWKIDAR	(BPS-01)	2	2	790,000		877,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0270	**GHS NAYA MADARSA**						
N003	NAIB QASID	(BPS-01)	2	2	998,000		1,109,000
S008	SANITARY WORKER	(BPS-01)	2	2	955,000		1,060,000
A01152	Personal pay				27,000	71,000	71,000
A012	**TOTAL ALLOWANCES**				**21,341,000**	**24,743,000**	**25,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,120,000**	**24,496,000**	**25,658,000**
A01202	House Rent Allowance				1,343,000	1,321,000	1,321,000
A01203	Conveyance Allowance				1,425,000	1,404,000	1,404,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				676,000	652,000	652,000
A01226	Computer Allowance				12,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance					7,000	7,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,207,000	2,070,000	2,070,000
A0124S	Differential Allowance				4,736,000	4,446,000	4,446,000
A0124X	Adhoc Relief Allowance 2023				7,462,000	6,775,000	6,775,000
A0125E	Adhoc Relief Allowance-2024					5,294,000	5,559,000
A01270	Others				3,229,000	2,422,000	3,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**221,000**	**247,000**	**250,000**
A01289	Teaching Allowance				213,000	242,000	242,000
A01299	Others				8,000	5,000	8,000
A03	**TOTAL OPERATING EXPENSES**				**643,000**	**392,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call				65,000	65,000	65,000
A033	**TOTAL UTILITIES**				**282,000**	**31,000**	**282,000**
A03301	Gas				31,000	31,000	31,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0270	**GHS NAYA MADARSA**					
A03303	Electricity			251,000		251,000
A039	**TOTAL GENERAL**			**296,000**	**296,000**	**313,000**
A03901	Stationery			169,000	169,000	186,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03942	Cost of Other Stores			53,000	53,000	53,000
A03970	Others			23,000	23,000	23,000
GHS NAYA MADARSA				**50,396,000**	**47,947,000**	**59,172,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0272	**GHS ALLAH RAKHIO KANIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,305,000**	**44,129,000**	**55,242,000**
A011	**TOTAL PAY**		**42**	**43**	**26,426,000**	**21,106,000**	**30,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**12,903,000**	**12,780,000**	**15,327,000**
A01101	Total Basic Pay Of Officer		12	12	12,694,000	12,571,000	15,118,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,207,000		6,202,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				12,571,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,280,000		2,715,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,420,000		5,264,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**13,523,000**	**8,326,000**	**15,367,000**
A01151	Total Basic Pay Other Staff		30	31	13,523,000	8,249,000	15,290,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	564,000		626,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,370,000		2,632,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	888,000		986,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,025,000		2,250,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	675,000		750,000
S053	SENIOR CLERK	(BPS-14)				8,249,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	630,000		700,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,665,000		1,849,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,143,000		1,270,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	793,000		881,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0272	**GHS ALLAH RAKHIO KANIO**						
C089	CHOWKIDAR	(BPS-01)	2	2	835,000		927,000
N003	NAIB QASID	(BPS-01)	3	3	1,038,000		1,153,000
S008	SANITARY WORKER	(BPS-01)	2	2	693,000		769,000
A01152	Personal pay					77,000	77,000
A012	**TOTAL ALLOWANCES**				**22,879,000**	**23,023,000**	**24,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,659,000**	**22,822,000**	**24,348,000**
A01202	House Rent Allowance				1,510,000	1,326,000	1,431,000
A01203	Conveyance Allowance				1,462,000	1,314,000	1,348,000
A01207	Washing Allowance				9,000	3,000	3,000
A0120D	Integrated Allowance				9,000	6,000	6,000
A01216	Qualification Allowance				8,000	8,000	8,000
A01217	Medical Allowance				761,000	657,000	674,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,411,000	1,888,000	1,929,000
A0124S	Differential Allowance				5,446,000	4,080,000	4,164,000
A0124X	Adhoc Relief Allowance 2023				8,040,000	6,325,000	6,420,000
A0125E	Adhoc Relief Allowance-2024					4,962,000	5,278,000
A01270	Others				3,000,000	2,250,000	3,084,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**201,000**	**200,000**
A01289	Teaching Allowance				219,000	199,000	199,000
A01299	Others				1,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**390,000**	**194,000**	**402,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call				16,000	16,000	16,000
A033	**TOTAL UTILITIES**				**196,000**		**196,000**
A03303	Electricity				196,000		196,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0272	**GHS ALLAH RAKHIO KANIO**					
A039	**TOTAL GENERAL**			**178,000**	**178,000**	**190,000**
A03901	Stationery			119,000	119,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GHS ALLAH RAKHIO KANIO				**49,695,000**	**44,323,000**	**55,644,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0274	**GHS CHAK NO.5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,856,000**	**29,407,000**	**36,732,000**
A011	**TOTAL PAY**		**35**	**35**	**17,940,000**	**13,915,000**	**20,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,936,000**	**8,615,000**	**10,643,000**
A01101	Total Basic Pay Of Officer		10	10	8,936,000	8,615,000	10,643,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,432,000		2,897,000
A119	ASSISTANT	(BPS-16)				8,615,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,489,000		2,964,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,015,000		4,782,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,004,000**	**5,300,000**	**9,998,000**
A01151	Total Basic Pay Other Staff		25	25	9,004,000	5,300,000	9,998,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,352,000		2,612,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,106,000		2,339,000
S053	SENIOR CLERK	(BPS-14)				5,300,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	731,000		812,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	810,000		899,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	362,000		402,000
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		337,000
N003	NAIB QASID	(BPS-01)	5	5	1,293,000		1,436,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		337,000
A012	**TOTAL ALLOWANCES**				**11,916,000**	**15,492,000**	**16,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,798,000**	**15,333,000**	**15,932,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0274	**GHS CHAK NO.5**					
A01202	House Rent Allowance			795,000	872,000	872,000
A01203	Conveyance Allowance			935,000	1,037,000	1,037,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			11,000	15,000	15,000
A01217	Medical Allowance			425,000	471,000	471,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,165,000	1,273,000	1,273,000
A0124S	Differential Allowance			2,572,000	2,709,000	2,709,000
A0124X	Adhoc Relief Allowance 2023			4,336,000	4,372,000	4,372,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,361,000	3,529,000
A01270	Others			1,553,000	1,165,000	1,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**159,000**	**159,000**
A01289	Teaching Allowance			117,000	158,000	158,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**211,000**	**421,000**
A033	**TOTAL UTILITIES**			**196,000**		**196,000**
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**211,000**	**211,000**	**225,000**
A03901	Stationery			135,000	135,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000
GHS CHAK NO.5				**30,263,000**	**29,618,000**	**37,153,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0275	**GHS ALI NAWAZ SHAHANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,874,000**	**8,215,000**	**10,207,000**
A011	**TOTAL PAY**		**18**	**18**	**4,892,000**	**3,802,000**	**5,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,679,000**	**1,878,000**	**2,000,000**
A01101	Total Basic Pay Of Officer		7	7	1,679,000	1,878,000	2,000,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,878,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	860,000		1,024,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,213,000**	**1,924,000**	**3,570,000**
A01151	Total Basic Pay Other Staff		11	11	3,213,000	1,924,000	3,570,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	223,000		248,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,200,000		1,333,000
D154	DRAWING TEACHER	(BPS-14)	1	1	223,000		248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	669,000		743,000
S053	SENIOR CLERK	(BPS-14)				1,924,000	
C089	CHOWKIDAR	(BPS-01)	1	1	184,000		204,000
N003	NAIB QASID	(BPS-01)	2	2	357,000		397,000
S008	SANITARY WORKER	(BPS-01)	2	2	357,000		397,000
A012	**TOTAL ALLOWANCES**				**4,982,000**	**4,413,000**	**4,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,945,000**	**4,386,000**	**4,610,000**
A01202	House Rent Allowance				334,000	247,000	247,000
A01203	Conveyance Allowance				361,000	242,000	242,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				195,000	147,000	147,000
A01238	Charge Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0275	**GHS ALI NAWAZ SHAHANI**					
A0124R	Ad-Hoc Relief Allowance-2022			505,000	352,000	352,000
A0124S	Differential Allowance			1,107,000	776,000	776,000
A0124X	Adhoc Relief Allowance 2023			1,781,000	1,176,000	1,176,000
A0125E	Adhoc Relief Allowance-2024				946,000	993,000
A01270	Others			635,000	476,000	653,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**27,000**	**27,000**
A01289	Teaching Allowance			37,000	27,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**120,000**	**209,000**
A033	**TOTAL UTILITIES**			**81,000**		**81,000**
A03303	Electricity			81,000		81,000
A039	**TOTAL GENERAL**			**120,000**	**120,000**	**128,000**
A03901	Stationery			76,000	76,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GHS ALI NAWAZ SHAHANI				**10,075,000**	**8,335,000**	**10,416,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0276	**GHS ASGHAR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,872,000**	**34,260,000**	**43,971,000**
A011	**TOTAL PAY**		**39**	**39**	**24,153,000**	**15,858,000**	**24,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,140,000**	**8,540,000**	**5,772,000**
A01101	Total Basic Pay Of Officer		7	7	7,140,000	8,540,000	5,772,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,588,000		4,273,000
A119	ASSISTANT	(BPS-16)				8,540,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,258,000		1,499,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,294,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**17,013,000**	**7,318,000**	**18,939,000**
A01151	Total Basic Pay Other Staff		32	32	16,986,000	7,247,000	18,868,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	789,000		876,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,376,000		1,529,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,006,000		1,118,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,999,000		3,331,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,159,000		3,508,000
S053	SENIOR CLERK	(BPS-14)				7,247,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		687,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,753,000		1,948,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	537,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	773,000		859,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,055,000		1,172,000
M022	MALHI	(BPS-01)	1	1	645,000		716,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0276	**GHS ASGHAR ABAD**						
N003	NAIB QASID	(BPS-01)	3	3	1,295,000		1,438,000
S008	SANITARY WORKER	(BPS-01)	2	2	768,000		853,000
A01152	Personal pay				27,000	71,000	71,000
A012	**TOTAL ALLOWANCES**				**16,719,000**	**18,402,000**	**19,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,560,000**	**18,186,000**	**19,047,000**
A01202	House Rent Allowance				1,190,000	1,010,000	1,010,000
A01203	Conveyance Allowance				1,465,000	1,243,000	1,243,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				20,000	24,000	24,000
A01217	Medical Allowance				679,000	578,000	578,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,647,000	1,428,000	1,428,000
A0124S	Differential Allowance				3,641,000	3,166,000	3,166,000
A0124X	Adhoc Relief Allowance 2023				5,513,000	4,955,000	4,955,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,925,000	4,121,000
A01270	Others				2,393,000	1,795,000	2,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**159,000**	**216,000**	**213,000**
A01289	Teaching Allowance				159,000	213,000	213,000
A01299	Others					3,000	
A03	**TOTAL OPERATING EXPENSES**				**333,000**	**327,000**	**341,000**
A033	**TOTAL UTILITIES**				**196,000**		**196,000**
A03303	Electricity				196,000		196,000
A039	**TOTAL GENERAL**				**137,000**	**327,000**	**145,000**
A03901	Stationery				80,000	150,000	88,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0276	**GHS ASGHAR ABAD**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	43,000	13,000
A03970	Others			22,000	112,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**15,000**	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
GHS ASGHAR ABAD				**41,205,000**	**34,617,000**	**44,312,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0277	**GHS YAR MOHD JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,340,000**	**17,601,000**	**20,971,000**
A011	**TOTAL PAY**		**24**	**25**	**10,859,000**	**8,319,000**	**11,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,693,000**	**5,751,000**	**3,279,000**
A01101	Total Basic Pay Of Officer		6	7	3,693,000	5,751,000	3,279,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,751,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,049,000		1,249,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,825,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,166,000**	**2,568,000**	**8,000,000**
A01151	Total Basic Pay Other Staff		18	18	7,166,000	2,527,000	7,959,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,184,000		1,315,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,588,000		1,764,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				2,527,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		464,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	486,000		540,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	295,000		327,000
C089	CHOWKIDAR	(BPS-01)	2	2	466,000		518,000
M022	MALHI	(BPS-01)	1	1	270,000		300,000
N003	NAIB QASID	(BPS-01)	2	2	751,000		834,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		337,000
A01152	Personal pay					41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0277	**GHS YAR MOHD JAMALI**					
A012	**TOTAL ALLOWANCES**			**7,481,000**	**9,282,000**	**9,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,426,000**	**9,212,000**	**9,622,000**
A01202	House Rent Allowance			561,000	547,000	547,000
A01203	Conveyance Allowance			693,000	649,000	649,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			291,000	285,000	285,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			690,000	737,000	737,000
A0124S	Differential Allowance			1,545,000	1,615,000	1,615,000
A0124X	Adhoc Relief Allowance 2023			2,514,000	2,533,000	2,533,000
A0125E	Adhoc Relief Allowance-2024				1,992,000	2,092,000
A01270	Others			1,117,000	838,000	1,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**70,000**	**70,000**
A01289	Teaching Allowance			55,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**351,000**	**153,000**	**358,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**47,000**
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**113,000**
A03901	Stationery			65,000	65,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0277 GHS YAR MOHD JAMALI					
GHS YAR MOHD JAMALI			18,691,000	17,754,000	21,329,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0278	**GHS MIR MOHD ALI TALPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,863,000**	**51,720,000**	**58,398,000**
A011	**TOTAL PAY**		**57**	**58**	**25,747,000**	**24,517,000**	**29,665,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**10,219,000**	**15,237,000**	**12,151,000**
A01101	Total Basic Pay Of Officer		15	15	10,116,000	15,134,000	12,048,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,566,000		3,057,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	15,134,000	506,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,607,000		3,105,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,731,000		4,443,000
A01102	Personal pay				103,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**15,528,000**	**9,280,000**	**17,514,000**
A01151	Total Basic Pay Other Staff		42	43	15,511,000	9,264,000	17,498,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,036,000		2,262,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	224,000		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,069,000		5,630,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,712,000		4,123,000
S053	SENIOR CLERK	(BPS-14)				9,264,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	163,000		181,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,122,000		2,357,000
A313	ATTENDANT	(BPS-03)	1	1	180,000		200,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	556,000		617,000
C089	CHOWKIDAR	(BPS-01)	2	2	292,000		324,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0278	**GHS MIR MOHD ALI TALPUR**						
M022	MALHI	(BPS-01)	1	1	177,000		196,000
N003	NAIB QASID	(BPS-01)	3	3	499,000		554,000
S008	SANITARY WORKER	(BPS-01)	2	2	277,000		308,000
A01152	Personal pay				17,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**23,116,000**	**27,203,000**	**28,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,864,000**	**26,887,000**	**28,417,000**
A01202	House Rent Allowance				1,823,000	1,744,000	1,849,000
A01203	Conveyance Allowance				2,082,000	1,815,000	1,849,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	14,000	14,000
A01217	Medical Allowance				961,000	858,000	875,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,420,000	2,200,000	2,241,000
A0124S	Differential Allowance				5,080,000	4,781,000	4,865,000
A0124X	Adhoc Relief Allowance 2023				7,605,000	7,460,000	7,555,000
A0125E	Adhoc Relief Allowance-2024					5,869,000	6,230,000
A01270	Others				2,852,000	2,139,000	2,932,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**252,000**	**316,000**	**316,000**
A01289	Teaching Allowance				252,000	316,000	316,000
A03	**TOTAL OPERATING EXPENSES**				**693,000**	**339,000**	**705,000**
A032	**TOTAL COMMUNICATIONS**				**86,000**	**86,000**	**86,000**
A03202	Telephone and Trunk call				86,000	86,000	86,000
A033	**TOTAL UTILITIES**				**411,000**	**57,000**	**411,000**
A03301	Gas				57,000	57,000	57,000
A03303	Electricity				354,000		354,000
A039	**TOTAL GENERAL**				**196,000**	**196,000**	**208,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0278 GHS MIR MOHD ALI TALPUR					
A03901 Stationery			124,000	124,000	136,000
A03903 Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			21,000	21,000	21,000
GHS MIR MOHD ALI TALPUR			**49,556,000**	**52,059,000**	**59,103,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0279	**GHS SAKRAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,414,000**	**133,636,000**	**179,731,000**
A011	**TOTAL PAY**		**107**	**109**	**99,546,000**	**63,066,000**	**115,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**39**	**52,764,000**	**45,110,000**	**63,225,000**
A01101	Total Basic Pay Of Officer		38	39	52,646,000	44,992,000	63,107,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,678,000		9,145,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,614,000		4,304,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
S236	SUPERINTENDENT	(BPS-17)	1	1	695,000		828,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			404,000
A119	ASSISTANT	(BPS-16)	1	1	256,000	44,992,000	304,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	23,139,000		27,560,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	309,000		368,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	15,718,000		18,721,000
A01102	Personal pay				118,000	118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**70**	**46,782,000**	**17,956,000**	**51,990,000**
A01151	Total Basic Pay Other Staff		69	70	46,782,000	17,829,000	51,863,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	5,105,000		5,670,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	714,000		794,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,647,000		1,830,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	6	11,619,000		12,906,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-14)			334,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,019,000		2,243,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0279	**GHS SAKRAND**					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	9,759,000		10,839,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	528,000		586,000
S053	SENIOR CLERK (BPS-14)	1	1	853,000	17,829,000	948,000
U013	URDU LANGUAGE TEACHER (BPS-14)	3	3	2,481,000		2,756,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,523,000		1,692,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	528,000		586,000
L010	LABORATORY ASSISTANT (BPS-07)	3	3	927,000		1,029,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	336,000		374,000
A313	ATTENDANT (BPS-03)	1	1	534,000		593,000
L011	LABORATORY ATTENDANT (BPS-03)	5	5	1,894,000		2,104,000
W016	WATER MAN (BPS-02)	1	1	363,000		403,000
C089	CHOWKIDAR (BPS-01)	4	4	913,000		1,014,000
M022	MALHI (BPS-01)	1	1	279,000		310,000
N003	NAIB QASID (BPS-01)	10	10	3,381,000		3,755,000
S008	SANITARY WORKER (BPS-01)	3	3	841,000		934,000
A01152	Personal pay				127,000	127,000
A012	**TOTAL ALLOWANCES**			**64,868,000**	**70,570,000**	**64,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**64,244,000**	**69,923,000**	**63,869,000**
A01202	House Rent Allowance			4,240,000	3,901,000	4,006,000
A01203	Conveyance Allowance			4,417,000	4,193,000	4,227,000
A01207	Washing Allowance			25,000	27,000	27,000
A0120D	Integrated Allowance			65,000	79,000	79,000
A01217	Medical Allowance			2,099,000	1,911,000	1,928,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			5,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	150,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0279	**GHS SAKRAND**					
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			6,541,000	5,749,000	5,790,000
A0124S	Differential Allowance			14,709,000	12,343,000	12,427,000
A0124X	Adhoc Relief Allowance 2023			22,465,000	19,271,000	19,366,000
A0125E	Adhoc Relief Allowance-2024				15,036,000	15,856,000
A01270	Others			9,667,000	7,250,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**624,000**	**647,000**	**647,000**
A01289	Teaching Allowance			624,000	647,000	647,000
A03	**TOTAL OPERATING EXPENSES**			**1,704,000**	**1,217,000**	**1,751,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**98,000**
A03202	Telephone and Trunk call			98,000	98,000	98,000
A033	**TOTAL UTILITIES**			**542,000**	**55,000**	**542,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			487,000		487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**812,000**	**812,000**	**859,000**
A03901	Stationery			470,000	470,000	517,000
A03903	Conference/Seminars/Workshops/Sympo			79,000	79,000	79,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			156,000	156,000	156,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0279 GHS SAKRAND					
A052 TOTAL GRANTS-DOMESTIC				**2,400,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS SAKRAND			**166,118,000**	**137,253,000**	**181,482,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0280	**GHS HAMAL FAQEER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,071,000**	**29,000,000**	**44,121,000**
A011	**TOTAL PAY**		**26**	**26**	**24,207,000**	**13,648,000**	**27,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**11,531,000**	**9,959,000**	**13,806,000**
A01101	Total Basic Pay Of Officer		10	10	11,528,000	9,884,000	13,731,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				9,884,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,134,000		6,115,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,575,000		6,640,000
A01102	Personal pay				3,000	75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**12,676,000**	**3,689,000**	**14,116,000**
A01151	Total Basic Pay Other Staff		16	16	12,676,000	3,651,000	14,078,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	622,000		691,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,404,000		3,781,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,732,000		1,923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,296,000		2,550,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				3,651,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	641,000		712,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	553,000		614,000
C089	CHOWKIDAR	(BPS-01)	2	2	734,000		816,000
M022	MALHI	(BPS-01)	1	1	516,000		573,000
N003	NAIB QASID	(BPS-01)	2	2	1,031,000		1,145,000
S008	SANITARY WORKER	(BPS-01)	1	1	445,000		494,000
A01152	Personal pay					38,000	38,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0280	**GHS HAMAL FAQEER**					
A012	**TOTAL ALLOWANCES**			**13,864,000**	**15,352,000**	**16,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,731,000**	**15,235,000**	**16,082,000**
A01202	House Rent Allowance			854,000	759,000	759,000
A01203	Conveyance Allowance			998,000	884,000	884,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			15,000	17,000	17,000
A01217	Medical Allowance			450,000	413,000	413,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,333,000	1,226,000	1,226,000
A0124S	Differential Allowance			2,904,000	2,644,000	2,644,000
A0124X	Adhoc Relief Allowance 2023			4,710,000	4,174,000	4,174,000
A0125E	Adhoc Relief Allowance-2024				3,267,000	3,430,000
A01270	Others			2,460,000	1,845,000	2,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**117,000**	**117,000**
A01289	Teaching Allowance			133,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**360,000**	**164,000**	**369,000**
A033	**TOTAL UTILITIES**			**196,000**		**196,000**
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**164,000**	**164,000**	**173,000**
A03901	Stationery			86,000	86,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			17,000	17,000	17,000
GHS HAMAL FAQEER				**38,431,000**	**29,164,000**	**44,490,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0281	**GHS KHADHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,361,000**	**49,452,000**	**59,849,000**
A011	**TOTAL PAY**		**36**	**37**	**28,537,000**	**23,693,000**	**32,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**15,026,000**	**18,836,000**	**17,631,000**
A01101	Total Basic Pay Of Officer		11	11	14,702,000	18,716,000	17,511,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,015,000		9,546,000
A119	ASSISTANT	(BPS-16)	1	1	687,000	18,716,000	818,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,952,000		3,516,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,048,000		3,631,000
A01102	Personal pay				324,000	120,000	120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**13,511,000**	**4,857,000**	**15,320,000**
A01151	Total Basic Pay Other Staff		25	26	13,454,000	4,787,000	15,250,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	802,000		891,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,698,000		4,108,000
D154	DRAWING TEACHER	(BPS-14)	2	2	802,000		891,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,686,000		4,094,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	337,000		375,000
S053	SENIOR CLERK	(BPS-14)	1	1	522,000	4,787,000	580,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	402,000		446,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	567,000		629,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	319,000		354,000
C089	CHOWKIDAR	(BPS-01)	2	2	736,000		818,000
M022	MALHI	(BPS-01)	1	1	298,000		331,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0281	**GHS KHADHAR**						
N003	NAIB QASID	(BPS-01)	3	3	987,000		1,097,000
S008	SANITARY WORKER	(BPS-01)	1	1	298,000		331,000
A01152	Personal pay				57,000	70,000	70,000
A012	**TOTAL ALLOWANCES**				**21,824,000**	**25,759,000**	**26,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,621,000**	**25,532,000**	**26,671,000**
A01202	House Rent Allowance				1,335,000	1,337,000	1,337,000
A01203	Conveyance Allowance				1,545,000	1,532,000	1,532,000
A01207	Washing Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				670,000	675,000	675,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,145,000	2,153,000	2,153,000
A0124S	Differential Allowance				5,263,000	4,611,000	4,611,000
A0124X	Adhoc Relief Allowance 2023				7,513,000	7,234,000	7,234,000
A0125E	Adhoc Relief Allowance-2024					5,629,000	5,910,000
A01270	Others				3,088,000	2,316,000	3,174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**203,000**	**227,000**	**227,000**
A01289	Teaching Allowance				203,000	227,000	227,000
A03	**TOTAL OPERATING EXPENSES**				**338,000**	**208,000**	**350,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03202	Telephone and Trunk call				22,000	22,000	22,000
A033	**TOTAL UTILITIES**				**130,000**		**130,000**
A03303	Electricity				130,000		130,000
A039	**TOTAL GENERAL**				**186,000**	**186,000**	**198,000**
A03901	Stationery				124,000	124,000	136,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0281	**GHS KHADHAR**					
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
GHS KHADHAR				**50,699,000**	**49,660,000**	**60,199,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0282	**GHS MOHD KHAN MAGSI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,198,000**	**27,008,000**	**28,793,000**
A011	**TOTAL PAY**		**29**	**29**	**12,512,000**	**13,076,000**	**14,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,799,000**	**8,663,000**	**5,660,000**
A01101	Total Basic Pay Of Officer		9	9	4,503,000	8,367,000	5,364,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,367,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,684,000		4,388,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,713,000**	**4,413,000**	**8,597,000**
A01151	Total Basic Pay Other Staff		20	20	7,630,000	4,290,000	8,474,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	285,000		316,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,794,000		3,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	632,000		702,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				4,290,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,066,000		1,184,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,037,000		1,152,000
N003	NAIB QASID	(BPS-01)	2	2	580,000		644,000
S008	SANITARY WORKER	(BPS-01)	2	2	534,000		593,000
A01152	Personal pay				83,000	123,000	123,000
A012	**TOTAL ALLOWANCES**				**11,686,000**	**13,932,000**	**14,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,606,000**	**13,851,000**	**14,455,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0282	**GHS MOHD KHAN MAGSI**					
A01202	House Rent Allowance			782,000	742,000	742,000
A01203	Conveyance Allowance			757,000	718,000	718,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	13,000	13,000
A01217	Medical Allowance			421,000	404,000	404,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,180,000	1,175,000	1,175,000
A0124S	Differential Allowance			2,609,000	2,565,000	2,565,000
A0124X	Adhoc Relief Allowance 2023			4,200,000	3,918,000	3,918,000
A0125E	Adhoc Relief Allowance-2024				3,087,000	3,241,000
A01270	Others			1,622,000	1,217,000	1,667,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**81,000**	**81,000**
A01289	Teaching Allowance			80,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**272,000**	**143,000**	**279,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**129,000**		**129,000**
A03303	Electricity			129,000		129,000
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**128,000**
A03901	Stationery			69,000	69,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			22,000	22,000	22,000
GHS MOHD KHAN MAGSI				**24,470,000**	**27,151,000**	**29,072,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0283	**GHS GHULAM MUSTAFA SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,534,000**	**37,475,000**	**43,835,000**
A011	**TOTAL PAY**		**33**	**33**	**20,477,000**	**17,916,000**	**23,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**13,063,000**	**12,224,000**	**15,266,000**
A01101	Total Basic Pay Of Officer		7	7	12,768,000	12,165,000	15,207,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,350,000		7,563,000
A119	ASSISTANT	(BPS-16)				12,165,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,496,000		2,973,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,922,000		4,671,000
A01102	Personal pay				295,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**7,414,000**	**5,692,000**	**8,241,000**
A01151	Total Basic Pay Other Staff		26	26	7,414,000	5,684,000	8,233,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	202,000		225,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,258,000		2,508,000
D154	DRAWING TEACHER	(BPS-14)	2	2	401,000		445,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,179,000		1,309,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				5,684,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	380,000		422,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	789,000		876,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	289,000		321,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	246,000		273,000
C089	CHOWKIDAR	(BPS-01)	3	3	504,000		560,000
M022	MALHI	(BPS-01)	1	1	131,000		145,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0283	**GHS GHULAM MUSTAFA SHAH**						
N003	NAIB QASID	(BPS-01)	2	2	202,000		225,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		145,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**17,057,000**	**19,559,000**	**20,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,852,000**	**19,354,000**	**20,123,000**
A01202	House Rent Allowance				1,229,000	1,137,000	1,137,000
A01203	Conveyance Allowance				1,222,000	1,201,000	1,201,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				594,000	557,000	557,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				7,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,760,000	1,612,000	1,612,000
A0124S	Differential Allowance				3,816,000	3,502,000	3,502,000
A0124X	Adhoc Relief Allowance 2023				6,203,000	5,469,000	5,469,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					4,299,000	4,514,000
A01270	Others				1,991,000	1,493,000	2,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**205,000**	**205,000**
A01289	Teaching Allowance				205,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**				**354,000**	**141,000**	**362,000**
A033	**TOTAL UTILITIES**				**213,000**		**213,000**
A03303	Electricity				213,000		213,000
A039	**TOTAL GENERAL**				**141,000**	**141,000**	**149,000**
A03901	Stationery				75,000	75,000	83,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0283 GHS GHULAM MUSTAFA SHAH					
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			22,000	22,000	22,000
GHS GHULAM MUSTAFA SHAH			**37,888,000**	**37,616,000**	**44,197,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0284	**GHS SUKHIO MANAHEJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,892,000**	**38,078,000**	**46,139,000**
A011	**TOTAL PAY**		**32**	**32**	**22,022,000**	**18,104,000**	**25,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,784,000**	**13,509,000**	**12,782,000**
A01101	Total Basic Pay Of Officer		10	10	10,460,000	13,185,000	12,458,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,418,000		4,071,000
A119	ASSISTANT	(BPS-16)				13,185,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,367,000		4,010,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,675,000		4,377,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**11,238,000**	**4,595,000**	**12,486,000**
A01151	Total Basic Pay Other Staff		22	22	11,211,000	4,562,000	12,453,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	445,000		494,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,923,000		3,247,000
D154	DRAWING TEACHER	(BPS-14)	1	1	746,000		829,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,381,000		1,534,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				4,562,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	728,000		809,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	854,000		949,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	567,000		629,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		368,000
C089	CHOWKIDAR	(BPS-01)	3	3	645,000		716,000
N003	NAIB QASID	(BPS-01)	3	3	1,182,000		1,313,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0284	**GHS SUKHIO MANAHEJO**						
S008	SANITARY WORKER	(BPS-01)	1	1	356,000		396,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**17,870,000**	**19,974,000**	**20,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,720,000**	**19,835,000**	**20,733,000**
A01202	House Rent Allowance				1,104,000	988,000	988,000
A01203	Conveyance Allowance				1,347,000	1,226,000	1,226,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				617,000	558,000	558,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,830,000	1,641,000	1,641,000
A0124S	Differential Allowance				3,958,000	3,547,000	3,547,000
A0124X	Adhoc Relief Allowance 2023				6,380,000	5,626,000	5,626,000
A0125E	Adhoc Relief Allowance-2024					4,376,000	4,595,000
A01270	Others				2,445,000	1,834,000	2,513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**150,000**	**139,000**	**138,000**
A01289	Teaching Allowance				150,000	138,000	138,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**204,000**	**123,000**	**212,000**
A033	**TOTAL UTILITIES**				**81,000**		**81,000**
A03303	Electricity				81,000		81,000
A039	**TOTAL GENERAL**				**123,000**	**123,000**	**131,000**
A03901	Stationery				76,000	76,000	84,000
A03903	Conference/Seminars/Workshops/Sympo				20,000	20,000	20,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				12,000	12,000	12,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0284 GHS SUKHIO MANAHEJO					
GHS SUKHIO MANAHEJO			40,096,000	38,201,000	46,351,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0285	**GHS SABU RAHU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**54,458,000**	**58,020,000**	**61,901,000**
A011	**TOTAL PAY**	**34**	**37**	**27,705,000**	**27,618,000**	**29,742,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**13**	**13,945,000**	**22,845,000**	**14,783,000**
A01101	Total Basic Pay Of Officer	11	13	13,827,000	22,399,000	14,337,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,602,000		6,673,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2			741,000
A119	ASSISTANT (BPS-16)				22,399,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	5,812,000		6,923,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			2,413,000		
A01102	Personal pay			118,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**24**	**13,760,000**	**4,773,000**	**14,959,000**
A01151	Total Basic Pay Other Staff	23	24	13,736,000	4,716,000	14,902,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	562,000		624,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)			562,000		
D154	DRAWING TEACHER (BPS-14)	1	1	1,463,000		1,625,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,625,000		2,915,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,012,000		1,124,000
S053	SENIOR CLERK (BPS-14)				4,716,000	
J053	JUNIOR CLERK (BPS-11)	1	1	959,000		1,065,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,632,000		1,813,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	959,000		1,065,000
A313	ATTENDANT (BPS-03)	1	1	658,000		731,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0285	**GHS SABU RAHU**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,404,000		1,560,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,200,000		1,333,000
N003	NAIB QASID	(BPS-01)	1	1	700,000		777,000
A01152	Personal pay				24,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**26,753,000**	**30,402,000**	**32,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,456,000**	**30,114,000**	**31,871,000**
A01202	House Rent Allowance				1,802,000	1,639,000	1,744,000
A01203	Conveyance Allowance				1,993,000	1,750,000	1,784,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				893,000	779,000	796,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,829,000	2,608,000	2,649,000
A0124S	Differential Allowance				6,108,000	5,611,000	5,695,000
A0124X	Adhoc Relief Allowance 2023				9,263,000	8,483,000	8,578,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,562,000	6,958,000
A01270	Others				3,544,000	2,658,000	3,643,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**297,000**	**288,000**	**288,000**
A01289	Teaching Allowance				297,000	288,000	288,000
A03	**TOTAL OPERATING EXPENSES**				**363,000**	**375,000**	**373,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03202	Telephone and Trunk call				22,000	22,000	22,000
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0285	**GHS SABU RAHU**					
A039	**TOTAL GENERAL**			**163,000**	**353,000**	**173,000**
A03901	Stationery			98,000	168,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	60,000	30,000
A03970	Others			7,000	97,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**15,000**	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
GHS SABU RAHU				**54,821,000**	**58,425,000**	**62,274,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0286	**GHS DALEL DEERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,055,000**	**52,020,000**	**57,494,000**
A011	**TOTAL PAY**		**42**	**43**	**24,624,000**	**24,806,000**	**28,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,110,000**	**18,151,000**	**14,367,000**
A01101	Total Basic Pay Of Officer		11	11	11,814,000	17,855,000	14,071,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,480,000		4,145,000
A119	ASSISTANT	(BPS-16)				17,855,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,741,000		6,838,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,593,000		3,088,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**12,514,000**	**6,655,000**	**14,242,000**
A01151	Total Basic Pay Other Staff		31	32	12,514,000	6,579,000	14,166,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	542,000		602,000
D154	DRAWING TEACHER	(BPS-14)	1	1	818,000		908,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,694,000		2,992,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,350,000		1,499,000
S053	SENIOR CLERK	(BPS-14)				6,579,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	443,000		492,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,992,000		2,212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	581,000		645,000
A313	ATTENDANT	(BPS-03)	1	1	432,000		479,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,006,000		1,118,000
C089	CHOWKIDAR	(BPS-01)	1	1	334,000		371,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0286	**GHS DALEL DEERO**						
M022	MALHI	(BPS-01)	2	2	663,000		736,000
N003	NAIB QASID	(BPS-01)	4	4	1,325,000		1,471,000
S008	SANITARY WORKER	(BPS-01)	1	1	334,000		371,000
A01152	Personal pay					76,000	76,000
A012	**TOTAL ALLOWANCES**				**26,431,000**	**27,214,000**	**28,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,183,000**	**26,959,000**	**28,630,000**
A01202	House Rent Allowance				1,758,000	1,660,000	1,765,000
A01203	Conveyance Allowance				1,861,000	1,632,000	1,666,000
A01207	Washing Allowance				16,000	9,000	9,000
A0120D	Integrated Allowance				23,000	32,000	32,000
A01217	Medical Allowance				948,000	820,000	837,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,813,000	2,200,000	2,241,000
A0124S	Differential Allowance				6,033,000	4,777,000	4,861,000
A0124X	Adhoc Relief Allowance 2023				9,358,000	7,453,000	7,548,000
A0125E	Adhoc Relief Allowance-2024					5,820,000	6,179,000
A01270	Others				3,367,000	2,525,000	3,461,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**248,000**	**255,000**	**255,000**
A01289	Teaching Allowance				248,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**				**192,000**	**131,000**	**196,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call				16,000	16,000	16,000
A033	**TOTAL UTILITIES**				**61,000**		**61,000**
A03303	Electricity				61,000		61,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0286	**GHS DALEL DEERO**					
A039	**TOTAL GENERAL**			**115,000**	**115,000**	**119,000**
A03901	Stationery			43,000	43,000	47,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			50,000	50,000	50,000
GHS DALEL DEERO				**51,247,000**	**52,151,000**	**57,690,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0287	**GHS MEHRAB PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,491,000**	**45,784,000**	**59,824,000**
A011	**TOTAL PAY**		**47**	**49**	**29,599,000**	**21,136,000**	**33,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**14**	**8,512,000**	**15,206,000**	**10,547,000**
A01101	Total Basic Pay Of Officer		13	14	8,216,000	14,848,000	10,189,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,931,000		3,491,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			404,000
A119	ASSISTANT	(BPS-16)	1	1	289,000	14,848,000	344,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,197,000		3,808,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,012,000		1,205,000
A01102	Personal pay				296,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**35**	**21,087,000**	**5,930,000**	**22,893,000**
A01151	Total Basic Pay Other Staff		34	35	21,068,000	5,872,000	22,835,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,586,000		1,761,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	384,000		427,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			750,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,470,000		2,743,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,610,000		6,231,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,012,000		1,124,000
S053	SENIOR CLERK	(BPS-14)				5,872,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	750,000		833,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0287	**GHS MEHRAB PUR**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,167,000		3,517,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	791,000		878,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,381,000		1,534,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,025,000		1,139,000
M022	MALHI	(BPS-01)	1	1	693,000		769,000
N003	NAIB QASID	(BPS-01)	1	1	693,000		769,000
S008	SANITARY WORKER	(BPS-01)	1	1	552,000		613,000
A01152	Personal pay				19,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**23,892,000**	**24,648,000**	**26,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,587,000**	**24,428,000**	**26,164,000**
A01202	House Rent Allowance				1,388,000	1,225,000	1,330,000
A01203	Conveyance Allowance				1,803,000	1,559,000	1,593,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				37,000	13,000	13,000
A01217	Medical Allowance				755,000	654,000	671,000
A0121N	Personal Allowance					7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				2,338,000	1,971,000	2,012,000
A0124S	Differential Allowance				5,263,000	4,265,000	4,349,000
A0124X	Adhoc Relief Allowance 2023				8,250,000	6,708,000	6,803,000
A0125E	Adhoc Relief Allowance-2024					5,159,000	5,485,000
A01270	Others				3,743,000	2,807,000	3,848,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**305,000**	**220,000**	**220,000**
A01289	Teaching Allowance				305,000	220,000	220,000
A03	**TOTAL OPERATING EXPENSES**				**423,000**	**427,000**	**435,000**
A032	**TOTAL COMMUNICATIONS**				**20,000**	**20,000**	**20,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0287	**GHS MEHRAB PUR**					
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**196,000**		**196,000**
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**207,000**	**407,000**	**219,000**
A03901	Stationery			116,000	196,000	128,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			40,000	70,000	40,000
A03970	Others			22,000	112,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**40,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**15,000**	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**10,000**	
A13701	Hardware				10,000	
GHS MEHRAB PUR				**53,914,000**	**46,251,000**	**60,259,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0288	**GHS HASSAN JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,694,000**	**59,289,000**	**63,502,000**
A011	**TOTAL PAY**		**54**	**54**	**31,311,000**	**27,711,000**	**30,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**13,113,000**	**19,573,000**	**10,899,000**
A01101	Total Basic Pay Of Officer		14	14	12,904,000	19,364,000	10,690,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,385,000		5,222,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				19,364,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,771,000		4,492,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,929,000		
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**18,198,000**	**8,138,000**	**19,612,000**
A01151	Total Basic Pay Other Staff		40	40	18,198,000	8,053,000	19,527,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	484,000		538,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,540,000		5,043,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			618,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,117,000		1,241,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,600,000		3,999,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				8,053,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	317,000		352,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,814,000		2,015,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	450,000		499,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0288	**GHS HASSAN JAMALI**						
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,365,000		1,517,000
C089	CHOWKIDAR	(BPS-01)	2	2	543,000		603,000
M022	MALHI	(BPS-01)	3	3	811,000		901,000
N003	NAIB QASID	(BPS-01)	4	4	1,081,000		1,200,000
S008	SANITARY WORKER	(BPS-01)	2	2	543,000		603,000
A01152	Personal pay					85,000	85,000
A012	**TOTAL ALLOWANCES**				**28,383,000**	**31,578,000**	**32,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,076,000**	**31,282,000**	**32,695,000**
A01202	House Rent Allowance				1,692,000	1,575,000	1,575,000
A01203	Conveyance Allowance				2,284,000	2,161,000	2,161,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				31,000	39,000	39,000
A01217	Medical Allowance				995,000	933,000	933,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,834,000	2,493,000	2,493,000
A0124S	Differential Allowance				6,139,000	5,418,000	5,418,000
A0124X	Adhoc Relief Allowance 2023				10,247,000	8,822,000	8,822,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					6,897,000	7,242,000
A01270	Others				3,842,000	2,882,000	3,950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**307,000**	**296,000**	**296,000**
A01289	Teaching Allowance				307,000	296,000	296,000
A03	**TOTAL OPERATING EXPENSES**				**395,000**	**218,000**	**409,000**
A033	**TOTAL UTILITIES**				**177,000**		**177,000**
A03303	Electricity				177,000		177,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0288	**GHS HASSAN JAMALI**					
A039	**TOTAL GENERAL**			**218,000**	**218,000**	**232,000**
A03901	Stationery			141,000	141,000	155,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000
GHS HASSAN JAMALI				**60,089,000**	**59,507,000**	**63,911,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0289	**GHS MAJEED KEERIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,869,000**	**46,622,000**	**53,366,000**
A011	**TOTAL PAY**		**36**	**37**	**25,697,000**	**22,354,000**	**28,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**17**	**12,371,000**	**18,411,000**	**13,622,000**
A01101	Total Basic Pay Of Officer		16	17	12,244,000	18,284,000	13,495,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,553,000		3,041,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,157,000		3,760,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			404,000
A119	ASSISTANT	(BPS-16)				18,284,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,369,000		4,013,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,253,000		
A01102	Personal pay				127,000	127,000	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**13,326,000**	**3,943,000**	**14,394,000**
A01151	Total Basic Pay Other Staff		20	20	13,304,000	3,921,000	14,372,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,301,000		2,556,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,916,000		5,460,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			362,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	739,000		821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,357,000		2,618,000
S053	SENIOR CLERK	(BPS-14)				3,921,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0289	**GHS MAJEED KEERIO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	411,000		456,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	292,000		324,000
A313	ATTENDANT	(BPS-03)	1	1	382,000		424,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	281,000		312,000
C089	CHOWKIDAR	(BPS-01)	1	1	324,000		359,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		456,000
S008	SANITARY WORKER	(BPS-01)	1	1	324,000		359,000
A01152	Personal pay				22,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**21,172,000**	**24,268,000**	**25,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,924,000**	**23,991,000**	**25,073,000**
A01202	House Rent Allowance				1,396,000	1,401,000	1,401,000
A01203	Conveyance Allowance				1,386,000	1,391,000	1,391,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				662,000	662,000	662,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				7,000	4,000	4,000
A0123P	Ad-hoc Relief A 2019					52,000	
A0123X	Adhoc Relief Allowance-2020					17,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,138,000	2,008,000	2,008,000
A0124S	Differential Allowance				4,584,000	4,316,000	4,316,000
A0124X	Adhoc Relief Allowance 2023				7,495,000	6,570,000	6,570,000
A0125E	Adhoc Relief Allowance-2024					5,072,000	5,326,000
A01270	Others				3,230,000	2,423,000	3,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**248,000**	**277,000**	**277,000**
A01289	Teaching Allowance				248,000	277,000	277,000
A03	**TOTAL OPERATING EXPENSES**				**552,000**	**546,000**	**565,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0289	**GHS MAJEED KEERIO**					
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**196,000**		**196,000**
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**334,000**	**524,000**	**347,000**
A03901	Stationery			132,000	202,000	145,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			43,000	73,000	43,000
A03970	Others			122,000	212,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**15,000**	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
GHS MAJEED KEERIO				**47,421,000**	**47,198,000**	**53,931,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0290	**GHS 5TH MILE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,661,000**	**48,350,000**	**58,077,000**
A011	**TOTAL PAY**		**44**	**45**	**31,572,000**	**23,093,000**	**31,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**16,145,000**	**14,447,000**	**13,968,000**
A01101	Total Basic Pay Of Officer		12	12	15,821,000	14,174,000	13,695,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,412,000		8,828,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				14,174,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,267,000		3,891,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			4,323,000		
A01102	Personal pay				324,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**15,427,000**	**8,646,000**	**17,401,000**
A01151	Total Basic Pay Other Staff		32	33	15,418,000	8,641,000	17,396,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	380,000		422,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,730,000		4,143,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	645,000		716,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,695,000		2,994,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)	1	1	835,000	8,641,000	927,000
J053	JUNIOR CLERK	(BPS-11)	2	2	805,000		894,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,159,000		1,287,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	544,000		604,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	255,000		283,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0290	**GHS 5TH MILE**						
C089	CHOWKIDAR	(BPS-01)	4	4	849,000		943,000
M022	MALHI	(BPS-01)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	4	4	1,006,000		1,118,000
S008	SANITARY WORKER	(BPS-01)	1	1	307,000		341,000
A01152	Personal pay				9,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**20,089,000**	**25,257,000**	**26,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,906,000**	**25,069,000**	**26,520,000**
A01202	House Rent Allowance				1,360,000	1,483,000	1,588,000
A01203	Conveyance Allowance				1,535,000	1,575,000	1,609,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				754,000	792,000	809,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,082,000	2,108,000	2,149,000
A0124S	Differential Allowance				4,445,000	4,591,000	4,675,000
A0124X	Adhoc Relief Allowance 2023				7,057,000	6,945,000	7,040,000
A0125E	Adhoc Relief Allowance-2024					5,509,000	5,852,000
A01264	Technical Allowance				7,000	7,000	7,000
A01270	Others				2,633,000	1,975,000	2,707,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**188,000**	**188,000**
A01289	Teaching Allowance				183,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**				**240,000**	**339,000**	**249,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**149,000**	**339,000**	**158,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0290	**GHS 5TH MILE**					
A03901	Stationery			86,000	156,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	56,000	26,000
A03970	Others			13,000	103,000	13,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**15,000**	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
GHS 5TH MILE				**51,901,000**	**48,719,000**	**58,326,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0292	**GHS MASHAKH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,851,000**	**36,817,000**	**52,623,000**
A011	**TOTAL PAY**		**40**	**41**	**29,596,000**	**17,086,000**	**31,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,765,000**	**12,344,000**	**12,480,000**
A01101	Total Basic Pay Of Officer		11	11	12,613,000	12,192,000	12,328,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,864,000		9,366,000
A119	ASSISTANT	(BPS-16)				12,192,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,487,000		2,962,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,262,000		
A01102	Personal pay				152,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**16,831,000**	**4,742,000**	**18,976,000**
A01151	Total Basic Pay Other Staff		29	30	16,805,000	4,704,000	18,938,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	745,000		828,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,925,000		2,138,000
D154	DRAWING TEACHER	(BPS-14)	1	1	745,000		828,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,978,000		3,308,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)				4,704,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	607,000		675,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,302,000		1,446,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,588,000		1,764,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,062,000		1,179,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,283,000		1,425,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0292	**GHS MASHAKH**						
M022	MALHI	(BPS-01)	1	1	528,000		586,000
N003	NAIB QASID	(BPS-01)	4	4	1,824,000		2,026,000
S008	SANITARY WORKER	(BPS-01)	1	1	463,000		515,000
A01152	Personal pay				26,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**18,255,000**	**19,731,000**	**21,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,072,000**	**19,535,000**	**20,972,000**
A01202	House Rent Allowance				1,091,000	1,080,000	1,185,000
A01203	Conveyance Allowance				1,393,000	1,272,000	1,306,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				34,000	24,000	24,000
A01217	Medical Allowance				636,000	562,000	579,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,782,000	1,554,000	1,595,000
A0124S	Differential Allowance				3,882,000	3,370,000	3,454,000
A0124X	Adhoc Relief Allowance 2023				6,429,000	5,361,000	5,456,000
A0125E	Adhoc Relief Allowance-2024					4,194,000	4,472,000
A01270	Others				2,816,000	2,112,000	2,895,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**196,000**	**195,000**
A01289	Teaching Allowance				183,000	195,000	195,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**394,000**	**198,000**	**405,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call				16,000	16,000	16,000
A033	**TOTAL UTILITIES**				**196,000**		**196,000**
A03303	Electricity				196,000		196,000
A039	**TOTAL GENERAL**				**182,000**	**182,000**	**193,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0292	**GHS MASHAKH**					
A03901	Stationery			108,000	108,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS MASHAKH				**48,245,000**	**38,515,000**	**53,028,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0293	**GHS MARI JALBANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,815,000**	**23,414,000**	**32,215,000**
A011	**TOTAL PAY**		**20**	**20**	**16,882,000**	**11,178,000**	**19,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,053,000**	**8,928,000**	**9,561,000**
A01101	Total Basic Pay Of Officer		9	9	7,892,000	8,767,000	9,400,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,256,000		6,260,000
A119	ASSISTANT	(BPS-16)				8,767,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,636,000		3,140,000
A01102	Personal pay				161,000	161,000	161,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,829,000**	**2,250,000**	**9,808,000**
A01151	Total Basic Pay Other Staff		11	11	8,802,000	2,217,000	9,775,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	645,000		716,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,587,000		2,873,000
D154	DRAWING TEACHER	(BPS-14)	1	1	645,000		716,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,379,000		2,642,000
S053	SENIOR CLERK	(BPS-14)				2,217,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	408,000		453,000
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		702,000
N003	NAIB QASID	(BPS-01)	2	2	1,031,000		1,145,000
S008	SANITARY WORKER	(BPS-01)	1	1	475,000		528,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**10,933,000**	**12,236,000**	**12,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,814,000**	**12,119,000**	**12,729,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0293	**GHS MARI JALBANI**					
A01202	House Rent Allowance			619,000	601,000	601,000
A01203	Conveyance Allowance			839,000	718,000	718,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			349,000	313,000	313,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,080,000	995,000	995,000
A0124S	Differential Allowance			2,369,000	2,147,000	2,147,000
A0124X	Adhoc Relief Allowance 2023			3,821,000	3,395,000	3,395,000
A0125E	Adhoc Relief Allowance-2024				2,644,000	2,776,000
A01270	Others			1,721,000	1,291,000	1,769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**117,000**	**117,000**
A01289	Teaching Allowance			119,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**343,000**	**166,000**	**353,000**
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**166,000**	**166,000**	**176,000**
A03901	Stationery			101,000	101,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0293 GHS MARI JALBANI					
GHS MARI JALBANI			**28,158,000**	**24,080,000**	**32,568,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0294	**GHS BACHAL PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,653,000**	**23,515,000**	**29,550,000**
A011	**TOTAL PAY**		**24**	**24**	**17,564,000**	**10,991,000**	**16,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,043,000**	**7,754,000**	**4,709,000**
A01101	Total Basic Pay Of Officer		7	7	7,043,000	7,754,000	4,709,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,754,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,134,000		3,733,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,090,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,521,000**	**3,237,000**	**11,696,000**
A01151	Total Basic Pay Other Staff		17	17	10,494,000	3,196,000	11,655,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,074,000		1,193,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,446,000		2,717,000
D154	DRAWING TEACHER	(BPS-14)	1	1	556,000		617,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,929,000		3,254,000
S053	SENIOR CLERK	(BPS-14)				3,196,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	565,000		627,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	357,000		397,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	435,000		483,000
C089	CHOWKIDAR	(BPS-01)	1	1	402,000		446,000
M022	MALHI	(BPS-01)	1	1	402,000		446,000
N003	NAIB QASID	(BPS-01)	2	2	963,000		1,069,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		406,000
A01152	Personal pay				27,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0294	**GHS BACHAL PUR**					
A012	**TOTAL ALLOWANCES**			**11,089,000**	**12,524,000**	**13,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,987,000**	**12,377,000**	**12,998,000**
A01202	House Rent Allowance			741,000	703,000	703,000
A01203	Conveyance Allowance			918,000	861,000	861,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			414,000	384,000	384,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,036,000	976,000	976,000
A0124S	Differential Allowance			2,295,000	2,129,000	2,129,000
A0124X	Adhoc Relief Allowance 2023			3,799,000	3,353,000	3,353,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,629,000	2,760,000
A01270	Others			1,766,000	1,325,000	1,815,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**147,000**	**147,000**
A01289	Teaching Allowance			102,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**627,000**	**450,000**	**635,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**222,000**	**45,000**	**222,000**
A03301	Gas			21,000	21,000	21,000
A03302	Water			24,000	24,000	24,000
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0294	**GHS BACHAL PUR**					
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**142,000**
A03901	Stationery			84,000	84,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000
GHS BACHAL PUR				**29,280,000**	**23,965,000**	**30,185,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0295	**HEAD MASTER G.H.S (MAKHAND)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,540,000**	**17,133,000**	**27,185,000**
A011	**TOTAL PAY**		**26**	**26**	**15,331,000**	**7,925,000**	**17,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,967,000**	**6,787,000**	**9,276,000**
A01101	Total Basic Pay Of Officer		9	9	7,671,000	6,647,000	9,136,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,700,000		6,789,000
A119	ASSISTANT	(BPS-16)				6,647,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,971,000		2,347,000
A01102	Personal pay				296,000	140,000	140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,364,000**	**1,138,000**	**8,178,000**
A01151	Total Basic Pay Other Staff		17	17	7,364,000	1,138,000	8,178,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	276,000		306,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,093,000		3,436,000
D154	DRAWING TEACHER	(BPS-14)	1	1	276,000		306,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,931,000		2,145,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				1,138,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	160,000		177,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	151,000		168,000
N003	NAIB QASID	(BPS-01)	3	3	418,000		464,000
S008	SANITARY WORKER	(BPS-01)	2	2	357,000		397,000
A012	**TOTAL ALLOWANCES**				**10,209,000**	**9,208,000**	**9,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,090,000**	**9,108,000**	**9,631,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0295	**HEAD MASTER G.H.S (MAKHAND)**					
A01202	House Rent Allowance			543,000	407,000	407,000
A01203	Conveyance Allowance			751,000	554,000	554,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			325,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,101,000	756,000	756,000
A0124S	Differential Allowance			2,383,000	1,617,000	1,617,000
A0124X	Adhoc Relief Allowance 2023			3,440,000	2,439,000	2,439,000
A0125E	Adhoc Relief Allowance-2024				1,891,000	1,986,000
A01270	Others			1,541,000	1,156,000	1,584,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**100,000**	**100,000**
A01289	Teaching Allowance			119,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**310,000**	**219,000**	**322,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**219,000**	**219,000**	**231,000**
A03901	Stationery			120,000	120,000	132,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			23,000	23,000	23,000
HEAD MASTER G.H.S (MAKHAND)				**25,850,000**	**17,352,000**	**27,507,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0297	**GHS BUDHAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,045,000**	**21,607,000**	**25,347,000**
A011	**TOTAL PAY**		**25**	**25**	**14,806,000**	**10,066,000**	**13,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,822,000**	**7,028,000**	**2,115,000**
A01101	Total Basic Pay Of Officer		6	6	4,822,000	7,028,000	2,115,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,028,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	956,000		1,139,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,047,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,984,000**	**3,038,000**	**11,089,000**
A01151	Total Basic Pay Other Staff		19	19	9,984,000	3,038,000	11,089,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	543,000		603,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,709,000		1,898,000
D154	DRAWING TEACHER	(BPS-14)	1	1	450,000		499,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,376,000		1,529,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)	1	1	768,000	3,038,000	853,000
J053	JUNIOR CLERK	(BPS-11)	1	1	669,000		743,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	707,000		785,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	484,000		538,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	289,000		321,000
C089	CHOWKIDAR	(BPS-01)	1	1	406,000		451,000
M022	MALHI	(BPS-01)	1	1	406,000		451,000
N003	NAIB QASID	(BPS-01)	2	2	718,000		798,000
S008	SANITARY WORKER	(BPS-01)	1	1	406,000		451,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0297	**GHS BUDHAL SHAH**					
A012	**TOTAL ALLOWANCES**			**11,239,000**	**11,541,000**	**12,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,088,000**	**11,426,000**	**12,028,000**
A01202	House Rent Allowance			646,000	541,000	541,000
A01203	Conveyance Allowance			870,000	713,000	713,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010				9,000	
A01217	Medical Allowance			356,000	303,000	303,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,075,000	900,000	900,000
A0124S	Differential Allowance			2,366,000	1,960,000	1,960,000
A0124X	Adhoc Relief Allowance 2023			4,008,000	3,178,000	3,178,000
A0125E	Adhoc Relief Allowance-2024				2,491,000	2,616,000
A01270	Others			1,750,000	1,313,000	1,799,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**115,000**	**115,000**
A01289	Teaching Allowance			150,000	114,000	114,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**137,000**	**176,000**
A033	**TOTAL UTILITIES**			**32,000**		**32,000**
A03303	Electricity			32,000		32,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**144,000**
A03901	Stationery			72,000	72,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0297 GHS BUDHAL SHAH					
GHS BUDHAL SHAH			**26,214,000**	**21,744,000**	**25,523,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0298	**GHS SARANG KHAN DAHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,243,000**	**24,981,000**	**34,335,000**
A011	**TOTAL PAY**		**34**	**34**	**17,906,000**	**11,816,000**	**20,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,419,000**	**8,732,000**	**8,857,000**
A01101	Total Basic Pay Of Officer		9	9	7,152,000	8,393,000	8,518,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	474,000	8,393,000	565,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,873,000		2,230,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,018,000		4,786,000
A01102	Personal pay				267,000	339,000	339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**10,487,000**	**3,084,000**	**11,649,000**
A01151	Total Basic Pay Other Staff		25	25	10,487,000	3,083,000	11,648,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	377,000		419,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,165,000		2,405,000
D154	DRAWING TEACHER	(BPS-14)	1	1	372,000		413,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,655,000		1,838,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,350,000		1,499,000
S053	SENIOR CLERK	(BPS-14)				3,083,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	416,000		462,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	797,000		885,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	502,000		558,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	342,000		380,000
C089	CHOWKIDAR	(BPS-01)	5	5	987,000		1,097,000
M022	MALHI	(BPS-01)	1	1	257,000		285,000
N003	NAIB QASID	(BPS-01)	3	3	739,000		821,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0298	**GHS SARANG KHAN DAHRI**						
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		586,000
A01152	Personal pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**11,337,000**	**13,165,000**	**13,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,239,000**	**13,072,000**	**13,737,000**
A01202	House Rent Allowance				662,000	622,000	622,000
A01203	Conveyance Allowance				760,000	747,000	747,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				465,000	348,000	348,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,086,000	1,063,000	1,063,000
A0124S	Differential Allowance				2,471,000	2,365,000	2,365,000
A0124X	Adhoc Relief Allowance 2023				3,894,000	3,666,000	3,666,000
A0125E	Adhoc Relief Allowance-2024					2,833,000	2,975,000
A01270	Others				1,881,000	1,411,000	1,934,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**98,000**	**93,000**	**92,000**
A01289	Teaching Allowance				98,000	92,000	92,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**259,000**	**116,000**	**266,000**
A033	**TOTAL UTILITIES**				**143,000**		**143,000**
A03303	Electricity				143,000		143,000
A039	**TOTAL GENERAL**				**116,000**	**116,000**	**123,000**
A03901	Stationery				72,000	72,000	79,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				10,000	10,000	10,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0298 GHS SARANG KHAN DAHRI					
GHS SARANG KHAN DAHRI			**29,502,000**	**25,097,000**	**34,601,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0299	**GHS AL-NOOR SUGAR MILL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,385,000**	**43,835,000**	**46,491,000**
A011	**TOTAL PAY**		**33**	**33**	**24,684,000**	**20,964,000**	**22,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**12,422,000**	**15,268,000**	**9,452,000**
A01101	Total Basic Pay Of Officer		9	9	12,385,000	15,230,000	9,414,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,923,000		4,673,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				15,230,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,161,000		3,765,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			4,482,000		
A01102	Personal pay				37,000	38,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**12,262,000**	**5,696,000**	**13,176,000**
A01151	Total Basic Pay Other Staff		24	24	12,197,000	5,582,000	13,062,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	340,000		378,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,337,000		4,817,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			439,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	890,000		989,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,403,000		2,670,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				5,582,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	381,000		423,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	328,000		365,000
A313	ATTENDANT	(BPS-03)	1	1	429,000		476,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0299	**GHS AL-NOOR SUGAR MILL**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	672,000		746,000
C089	CHOWKIDAR	(BPS-01)	2	2	377,000		419,000
M022	MALHI	(BPS-01)	1	1	214,000		238,000
N003	NAIB QASID	(BPS-01)	2	2	549,000		610,000
S008	SANITARY WORKER	(BPS-01)	1	1	274,000		304,000
A01152	Personal pay				65,000	114,000	114,000
A012	**TOTAL ALLOWANCES**				**19,701,000**	**22,871,000**	**23,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,482,000**	**22,621,000**	**23,613,000**
A01202	House Rent Allowance				1,284,000	1,223,000	1,223,000
A01203	Conveyance Allowance				1,305,000	1,300,000	1,300,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				645,000	624,000	624,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,078,000	1,953,000	1,953,000
A0124S	Differential Allowance				4,469,000	4,201,000	4,201,000
A0124X	Adhoc Relief Allowance 2023				7,004,000	6,370,000	6,370,000
A0125E	Adhoc Relief Allowance-2024					4,924,000	5,170,000
A01270	Others				2,685,000	2,014,000	2,760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**219,000**	**250,000**	**250,000**
A01289	Teaching Allowance				219,000	250,000	250,000
A03	**TOTAL OPERATING EXPENSES**				**434,000**	**447,000**	**448,000**
A033	**TOTAL UTILITIES**				**177,000**		**177,000**
A03303	Electricity				177,000		177,000
A039	**TOTAL GENERAL**				**257,000**	**447,000**	**271,000**
A03901	Stationery				144,000	214,000	158,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0299	**GHS AL-NOOR SUGAR MILL**					
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			47,000	77,000	47,000
A03970	Others			26,000	116,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**15,000**	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
GHS AL-NOOR SUGAR MILL				**44,819,000**	**44,312,000**	**46,939,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0300	**GHS GUPCHANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,123,000**	**44,612,000**	**53,628,000**
A011	**TOTAL PAY**		**44**	**45**	**24,719,000**	**20,931,000**	**28,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,034,000**	**13,572,000**	**11,952,000**
A01101	Total Basic Pay Of Officer		12	12	10,034,000	13,572,000	11,952,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,086,000		7,249,000
A119	ASSISTANT	(BPS-16)	1	1	488,000	13,572,000	581,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,460,000		4,122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**14,685,000**	**7,359,000**	**16,598,000**
A01151	Total Basic Pay Other Staff		32	33	14,658,000	7,311,000	16,550,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,315,000		1,460,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,069,000		3,409,000
D154	DRAWING TEACHER	(BPS-14)	1	1	456,000		507,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,930,000		5,476,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	337,000		375,000
S053	SENIOR CLERK	(BPS-14)				7,311,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	770,000		855,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	701,000		778,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	617,000		686,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	545,000		605,000
C089	CHOWKIDAR	(BPS-01)	1	1	286,000		317,000
M022	MALHI	(BPS-01)	2	2	564,000		626,000
N003	NAIB QASID	(BPS-01)	2	2	534,000		593,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0300	**GHS GUPCHANI**						
S008	SANITARY WORKER	(BPS-01)	2	2	534,000		593,000
A01152	Personal pay				27,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**19,404,000**	**23,681,000**	**25,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,212,000**	**23,476,000**	**24,873,000**
A01202	House Rent Allowance				1,260,000	1,403,000	1,508,000
A01203	Conveyance Allowance				1,544,000	1,561,000	1,595,000
A01207	Washing Allowance				10,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance					34,000	
A01210	Risk Allowance					16,000	
A01217	Medical Allowance				716,000	726,000	743,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,926,000	1,911,000	1,952,000
A0124S	Differential Allowance				4,203,000	4,186,000	4,270,000
A0124X	Adhoc Relief Allowance 2023				6,831,000	6,500,000	6,595,000
A0125E	Adhoc Relief Allowance-2024					5,086,000	5,408,000
A01260	Ration Allowance					5,000	
A01270	Others				2,713,000	2,035,000	2,789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**192,000**	**205,000**	**205,000**
A01289	Teaching Allowance				192,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**				**428,000**	**251,000**	**443,000**
A033	**TOTAL UTILITIES**				**198,000**	**21,000**	**198,000**
A03301	Gas				21,000	21,000	21,000
A03303	Electricity				177,000		177,000
A039	**TOTAL GENERAL**				**230,000**	**230,000**	**245,000**
A03901	Stationery				145,000	145,000	160,000
A03903	Conference/Seminars/Workshops/Sympo				37,000	37,000	37,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000
A03942	Cost of Other Stores				22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0300	**GHS GUPCHANI**					
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS GUPCHANI				**44,551,000**	**45,463,000**	**54,071,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0302	**GHS KHAIR SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,985,000**	**44,826,000**	**47,718,000**
A011	**TOTAL PAY**		**41**	**42**	**22,310,000**	**21,228,000**	**22,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,432,000**	**11,420,000**	**8,217,000**
A01101	Total Basic Pay Of Officer		9	9	9,335,000	11,323,000	8,120,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,373,000		5,208,000
A119	ASSISTANT	(BPS-16)				11,323,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,445,000		2,912,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,517,000		
A01102	Personal pay				97,000	97,000	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**12,878,000**	**9,808,000**	**14,572,000**
A01151	Total Basic Pay Other Staff		32	33	12,878,000	9,808,000	14,572,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,740,000		1,932,000
D154	DRAWING TEACHER	(BPS-14)	1	1	963,000		1,069,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,310,000		4,787,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				9,808,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		297,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,900,000		2,111,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	261,000		290,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	227,000		252,000
C089	CHOWKIDAR	(BPS-01)	3	3	673,000		747,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0302	**GHS KHAIR SHAH**						
M022	MALHI	(BPS-01)	1	1	227,000		252,000
N003	NAIB QASID	(BPS-01)	3	3	718,000		798,000
S008	SANITARY WORKER	(BPS-01)	2	2	519,000		576,000
A012	**TOTAL ALLOWANCES**				**19,675,000**	**23,598,000**	**24,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,439,000**	**23,327,000**	**24,659,000**
A01202	House Rent Allowance				1,285,000	1,292,000	1,397,000
A01203	Conveyance Allowance				1,712,000	1,576,000	1,610,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				16,000	12,000	12,000
A01217	Medical Allowance				774,000	716,000	733,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,035,000	1,926,000	1,967,000
A0124S	Differential Allowance				4,425,000	4,207,000	4,291,000
A0124X	Adhoc Relief Allowance 2023				6,914,000	6,616,000	6,711,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					5,171,000	5,498,000
A01270	Others				2,265,000	1,699,000	2,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**236,000**	**271,000**	**270,000**
A01289	Teaching Allowance				236,000	270,000	270,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**255,000**	**78,000**	**259,000**
A033	**TOTAL UTILITIES**				**177,000**		**177,000**
A03303	Electricity				177,000		177,000
A039	**TOTAL GENERAL**				**78,000**	**78,000**	**82,000**
A03901	Stationery				44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0302 GHS KHAIR SHAH					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GHS KHAIR SHAH			**42,240,000**	**44,904,000**	**47,977,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0304	**GHS DAULATPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,533,000**	**61,639,000**	**91,276,000**
A011	**TOTAL PAY**		**41**	**42**	**55,234,000**	**28,486,000**	**55,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**31,514,000**	**24,032,000**	**28,990,000**
A01101	Total Basic Pay Of Officer		23	23	31,190,000	23,888,000	28,846,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,200,000		9,766,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	466,000	23,888,000	555,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	14,092,000		16,784,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			6,970,000		
A01102	Personal pay				324,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**23,720,000**	**4,454,000**	**26,621,000**
A01151	Total Basic Pay Other Staff		18	19	23,705,000	4,433,000	26,600,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,309,000		5,897,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	584,000		649,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	8,702,000		9,665,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,567,000		1,740,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,506,000		3,894,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				4,433,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	468,000		520,000
A313	ATTENDANT	(BPS-03)	1	1	596,000		662,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	585,000		650,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0304	**GHS DAULATPUR**						
C089	CHOWKIDAR	(BPS-01)	2	2	992,000		1,102,000
N003	NAIB QASID	(BPS-01)	1	1	596,000		662,000
S008	SANITARY WORKER	(BPS-01)	1	1	596,000		662,000
A01152	Personal pay				15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**30,299,000**	**33,153,000**	**35,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,923,000**	**32,838,000**	**35,350,000**
A01202	House Rent Allowance				1,984,000	1,662,000	1,767,000
A01203	Conveyance Allowance				2,033,000	1,923,000	1,957,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				1,119,000	817,000	834,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,816,000	2,692,000	2,733,000
A0124S	Differential Allowance				5,989,000	5,584,000	5,668,000
A0124X	Adhoc Relief Allowance 2023				9,731,000	8,752,000	8,847,000
A0125E	Adhoc Relief Allowance-2024					6,721,000	7,125,000
A01270	Others				6,232,000	4,674,000	6,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**376,000**	**315,000**	**315,000**
A01289	Teaching Allowance				375,000	314,000	314,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**1,250,000**	**537,000**	**1,273,000**
A032	**TOTAL COMMUNICATIONS**				**128,000**	**128,000**	**128,000**
A03202	Telephone and Trunk call				128,000	128,000	128,000
A033	**TOTAL UTILITIES**				**713,000**		**713,000**
A03303	Electricity				713,000		713,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0304	**GHS DAULATPUR**					
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**432,000**
A03901	Stationery			229,000	229,000	252,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03942	Cost of Other Stores			77,000	77,000	77,000
A03970	Others			43,000	43,000	43,000
GHS DAULATPUR				**86,783,000**	**62,176,000**	**92,549,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0305	**GGHS SAKRAND 1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,542,000**	**55,153,000**	**67,107,000**
A011	**TOTAL PAY**		**47**	**48**	**32,568,000**	**25,837,000**	**36,072,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**15,660,000**	**16,891,000**	**17,564,000**
A01101	Total Basic Pay Of Officer		16	16	15,660,000	16,891,000	17,564,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,191,000		4,992,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	492,000	16,891,000	586,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,779,000		6,883,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,497,000		4,166,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			914,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**16,908,000**	**8,946,000**	**18,508,000**
A01151	Total Basic Pay Other Staff		31	32	16,908,000	8,938,000	18,500,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,625,000		1,805,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,152,000		2,391,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,833,000		5,368,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				8,938,000	
S285	SEWING TEACHER	(BPS-14)			496,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,673,000		1,858,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,004,000		1,115,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,546,000		1,717,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	456,000		507,000
C089	CHOWKIDAR	(BPS-01)	2	2	605,000		672,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0305	**GGHS SAKRAND 1**						
M022	MALHI	(BPS-01)	1	1	304,000		337,000
N003	NAIB QASID	(BPS-01)	4	4	1,405,000		1,561,000
S008	SANITARY WORKER	(BPS-01)	2	2	605,000		672,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**23,974,000**	**29,316,000**	**31,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,707,000**	**29,044,000**	**30,763,000**
A01202	House Rent Allowance				1,650,000	1,684,000	1,789,000
A01203	Conveyance Allowance				1,935,000	1,855,000	1,889,000
A01207	Washing Allowance				28,000	23,000	23,000
A0120D	Integrated Allowance				40,000	28,000	28,000
A01216	Qualification Allowance					69,000	69,000
A01217	Medical Allowance				921,000	899,000	916,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,378,000	2,368,000	2,409,000
A0124S	Differential Allowance				5,196,000	5,149,000	5,233,000
A0124X	Adhoc Relief Allowance 2023				8,096,000	7,996,000	8,091,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,274,000	6,656,000
A01270	Others				3,458,000	2,594,000	3,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**267,000**	**272,000**	**272,000**
A01289	Teaching Allowance				267,000	272,000	272,000
A03	**TOTAL OPERATING EXPENSES**				**766,000**	**428,000**	**785,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call				43,000	43,000	43,000
A033	**TOTAL UTILITIES**				**385,000**	**47,000**	**385,000**
A03301	Gas				47,000	47,000	47,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0305	**GGHS SAKRAND 1**					
A03303	Electricity			338,000		338,000
A039	**TOTAL GENERAL**			**338,000**	**338,000**	**357,000**
A03901	Stationery			185,000	185,000	204,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03942	Cost of Other Stores			62,000	62,000	62,000
A03970	Others			34,000	34,000	34,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GGHS SAKRAND 1				**57,308,000**	**56,781,000**	**67,892,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0306	**GGHS SAKRAND 2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,880,000**	**42,512,000**	**55,414,000**
A011	**TOTAL PAY**		**38**	**39**	**27,211,000**	**19,931,000**	**31,348,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,838,000**	**11,346,000**	**12,882,000**
A01101	Total Basic Pay Of Officer		10	10	10,693,000	11,201,000	12,737,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,769,000		6,872,000
A119	ASSISTANT	(BPS-16)	1	1	695,000	11,201,000	828,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,229,000		5,037,000
A01102	Personal pay				145,000	145,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**16,373,000**	**8,585,000**	**18,466,000**
A01151	Total Basic Pay Other Staff		28	29	16,295,000	8,491,000	18,372,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,271,000		1,412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,645,000		5,159,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,034,000		1,149,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,520,000		2,799,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				8,491,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,262,000		1,402,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,510,000		1,678,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	661,000		734,000
C089	CHOWKIDAR	(BPS-01)	2	2	617,000		686,000
M022	MALHI	(BPS-01)	2	2	617,000		686,000
N003	NAIB QASID	(BPS-01)	4	4	1,234,000		1,371,000
S008	SANITARY WORKER	(BPS-01)	3	3	924,000		1,026,000
A01152	Personal pay				78,000	94,000	94,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0306	**GGHS SAKRAND 2**					
A012	**TOTAL ALLOWANCES**			**18,669,000**	**22,581,000**	**24,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,488,000**	**22,406,000**	**23,891,000**
A01202	House Rent Allowance			1,153,000	1,277,000	1,382,000
A01203	Conveyance Allowance			1,348,000	1,383,000	1,417,000
A01207	Washing Allowance			10,000	8,000	8,000
A0120D	Integrated Allowance			51,000	45,000	45,000
A01217	Medical Allowance			720,000	706,000	723,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,811,000	1,830,000	1,871,000
A0124S	Differential Allowance			4,096,000	3,987,000	4,071,000
A0124X	Adhoc Relief Allowance 2023			6,428,000	6,143,000	6,238,000
A0125E	Adhoc Relief Allowance-2024				4,873,000	5,185,000
A01270	Others			2,868,000	2,151,000	2,948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**175,000**	**175,000**
A01289	Teaching Allowance			181,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**227,000**	**434,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**217,000**	**21,000**	**217,000**
A03301	Gas			21,000	21,000	21,000
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**190,000**	**190,000**	**201,000**
A03901	Stationery			107,000	107,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0306 GGHS SAKRAND 2					
GGHS SAKRAND 2			**46,303,000**	**42,739,000**	**55,848,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0308	**GGHS KAZI AHMED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,108,000**	**44,389,000**	**56,726,000**
A011	**TOTAL PAY**		**45**	**45**	**28,025,000**	**20,844,000**	**32,100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**11,487,000**	**12,364,000**	**13,681,000**
A01101	Total Basic Pay Of Officer		15	15	11,487,000	12,364,000	13,681,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,578,000		7,835,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	651,000	12,364,000	775,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,471,000		4,134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**16,538,000**	**8,480,000**	**18,419,000**
A01151	Total Basic Pay Other Staff		30	30	16,458,000	8,342,000	18,281,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,730,000		3,032,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	585,000		650,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,380,000		7,086,000
S053	SENIOR CLERK	(BPS-14)				8,342,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,066,000		1,184,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	820,000		910,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,074,000		1,193,000
C089	CHOWKIDAR	(BPS-01)	2	2	716,000		796,000
M022	MALHI	(BPS-01)	1	1	733,000		814,000
N003	NAIB QASID	(BPS-01)	4	4	1,434,000		1,593,000
S008	SANITARY WORKER	(BPS-01)	2	2	716,000		796,000
A01152	Personal pay				80,000	138,000	138,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0308	**GGHS KAZI AHMED**					
A012	**TOTAL ALLOWANCES**			**21,083,000**	**23,545,000**	**24,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,583,000**	**23,303,000**	**24,384,000**
A01202	House Rent Allowance			1,316,000	1,196,000	1,196,000
A01203	Conveyance Allowance			1,669,000	1,529,000	1,529,000
A01207	Washing Allowance			6,000	3,000	3,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			804,000	714,000	714,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	47,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,058,000	1,876,000	1,876,000
A0124S	Differential Allowance			4,468,000	4,075,000	4,075,000
A0124X	Adhoc Relief Allowance 2023			7,273,000	6,527,000	6,527,000
A0125E	Adhoc Relief Allowance-2024				5,095,000	5,350,000
A01270	Others			2,971,000	2,228,000	3,054,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**242,000**	**242,000**
A01289	Teaching Allowance			500,000	242,000	242,000
A03	**TOTAL OPERATING EXPENSES**			**436,000**	**259,000**	**448,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call			54,000	54,000	54,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**205,000**	**205,000**	**217,000**
A03901	Stationery			116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0308 GGHS KAZI AHMED					
GGHS KAZI AHMED			**49,544,000**	**44,648,000**	**57,174,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0309	**GGHS HASSAN JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,016,000**	**40,775,000**	**47,783,000**
A011	**TOTAL PAY**		**38**	**39**	**21,306,000**	**19,059,000**	**24,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,372,000**	**13,227,000**	**11,162,000**
A01101	Total Basic Pay Of Officer		9	9	9,372,000	13,227,000	11,162,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)	1	1	616,000	13,227,000	734,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,137,000		2,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**11,934,000**	**5,832,000**	**13,529,000**
A01151	Total Basic Pay Other Staff		29	30	11,901,000	5,793,000	13,490,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	488,000		542,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,014,000		2,237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	488,000		542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,641,000		4,044,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	821,000		912,000
S053	SENIOR CLERK	(BPS-14)				5,793,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	408,000		453,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	821,000		912,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	371,000		412,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	740,000		822,000
C089	CHOWKIDAR	(BPS-01)	3	3	716,000		796,000
M022	MALHI	(BPS-01)	1	1	495,000		550,000
N003	NAIB QASID	(BPS-01)	3	3	658,000		731,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0309	**GGHS HASSAN JAMALI**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		267,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**18,710,000**	**21,716,000**	**23,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,516,000**	**21,511,000**	**22,887,000**
A01202	House Rent Allowance				959,000	1,051,000	1,156,000
A01203	Conveyance Allowance				1,434,000	1,431,000	1,465,000
A01207	Washing Allowance				7,000	3,000	3,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				570,000	580,000	597,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,803,000	1,783,000	1,824,000
A0124S	Differential Allowance				4,593,000	3,839,000	3,923,000
A0124X	Adhoc Relief Allowance 2023				6,632,000	6,191,000	6,286,000
A0125E	Adhoc Relief Allowance-2024					4,742,000	5,047,000
A01270	Others				2,502,000	1,877,000	2,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**194,000**	**205,000**	**205,000**
A01289	Teaching Allowance				194,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**				**564,000**	**210,000**	**576,000**
A033	**TOTAL UTILITIES**				**354,000**		**354,000**
A03303	Electricity				354,000		354,000
A039	**TOTAL GENERAL**				**210,000**	**210,000**	**222,000**
A03901	Stationery				122,000	122,000	134,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000
A03905	Newspapers Periodicals and Books				9,000	9,000	9,000
A03942	Cost of Other Stores				39,000	39,000	39,000
A03970	Others				16,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0309 GGHS HASSAN JAMALI					
GGHS HASSAN JAMALI			40,580,000	40,985,000	48,359,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0310	**GGHS DAULAT PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,925,000**	**45,765,000**	**41,373,000**
A011	**TOTAL PAY**		**41**	**41**	**2,058,000**	**21,827,000**	**16,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**1,332,000**	**13,932,000**	**6,031,000**
A01101	Total Basic Pay Of Officer		10	10	1,332,000	13,932,000	6,031,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	936,000		1,115,000
A119	ASSISTANT	(BPS-16)				13,932,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	59,000		4,514,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**726,000**	**7,895,000**	**10,465,000**
A01151	Total Basic Pay Other Staff		31	31	708,000	7,787,000	10,357,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	59,000		352,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	59,000		352,000
D154	DRAWING TEACHER	(BPS-14)	1	1	59,000		352,000
J053	JUNIOR CLERK	(BPS-14)	1	1	59,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	59,000		2,820,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	59,000		1,410,000
S053	SENIOR CLERK	(BPS-14)				7,787,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	59,000		1,410,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	59,000		705,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	59,000		252,000
C089	CHOWKIDAR	(BPS-01)	3	3	59,000		900,000
N003	NAIB QASID	(BPS-01)	4	4	59,000		1,200,000
S008	SANITARY WORKER	(BPS-01)	1	1	59,000		252,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0310	**GGHS DAULAT PUR**					
A01152	Personal pay			18,000	108,000	108,000
A012	**TOTAL ALLOWANCES**			**20,867,000**	**23,938,000**	**24,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,686,000**	**23,675,000**	**24,614,000**
A01202	House Rent Allowance			1,573,000	1,332,000	1,332,000
A01203	Conveyance Allowance			1,820,000	1,515,000	1,515,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			875,000	743,000	743,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,231,000	1,995,000	1,995,000
A0124S	Differential Allowance			4,728,000	4,319,000	4,319,000
A0124X	Adhoc Relief Allowance 2023			7,005,000	6,636,000	6,636,000
A0125E	Adhoc Relief Allowance-2024				5,242,000	5,504,000
A01270	Others			2,435,000	1,826,000	2,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**263,000**	**263,000**
A01289	Teaching Allowance			181,000	263,000	263,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**313,000**	**486,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**88,000**	**88,000**
A03201	Postage and Telegraph			88,000	88,000	88,000
A033	**TOTAL UTILITIES**			**160,000**		**160,000**
A03303	Electricity			160,000		160,000
A039	**TOTAL GENERAL**			**225,000**	**225,000**	**238,000**
A03901	Stationery			125,000	125,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0310 GGHS DAULAT PUR					
A03942 Cost of Other Stores			42,000	42,000	42,000
A03970 Others			23,000	23,000	23,000
GGHS DAULAT PUR			**23,398,000**	**46,078,000**	**41,859,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0311	**GGHS MAJEED KEERIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,169,000**	**30,768,000**	**32,735,000**
A011	**TOTAL PAY**		**28**	**28**	**14,185,000**	**14,729,000**	**15,972,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,255,000**	**9,152,000**	**3,820,000**
A01101	Total Basic Pay Of Officer		9	9	2,959,000	8,856,000	3,524,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				8,856,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,172,000		2,587,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,930,000**	**5,577,000**	**12,152,000**
A01151	Total Basic Pay Other Staff		19	19	10,864,000	5,492,000	12,067,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	610,000		678,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,399,000		1,554,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	971,000		1,078,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,594,000		2,881,000
S053	SENIOR CLERK	(BPS-14)				5,492,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	655,000		727,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	637,000		708,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	476,000		529,000
C089	CHOWKIDAR	(BPS-01)	2	2	886,000		984,000
M022	MALHI	(BPS-01)	1	1	443,000		492,000
N003	NAIB QASID	(BPS-01)	3	3	1,546,000		1,717,000
S008	SANITARY WORKER	(BPS-01)	1	1	443,000		492,000
A01152	Personal pay				66,000	85,000	85,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0311	**GGHS MAJEED KEERIO**					
A012	**TOTAL ALLOWANCES**			**13,984,000**	**16,039,000**	**16,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,859,000**	**15,906,000**	**16,630,000**
A01202	House Rent Allowance			849,000	778,000	778,000
A01203	Conveyance Allowance			1,056,000	946,000	946,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			20,000	17,000	17,000
A01217	Medical Allowance			476,000	432,000	432,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,439,000	1,339,000	1,339,000
A0124S	Differential Allowance			3,125,000	2,904,000	2,904,000
A0124X	Adhoc Relief Allowance 2023			4,909,000	4,482,000	4,482,000
A0125E	Adhoc Relief Allowance-2024				3,520,000	3,696,000
A01270	Others			1,974,000	1,481,000	2,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**133,000**	**133,000**
A01289	Teaching Allowance			125,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**242,000**	**405,000**	**252,000**
A033	**TOTAL UTILITIES**			**94,000**	**57,000**	**94,000**
A03301	Gas			57,000	57,000	57,000
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**148,000**	**348,000**	**158,000**
A03901	Stationery			98,000	178,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	44,000	14,000
A03970	Others			7,000	97,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**25,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0311	**GGHS MAJEED KEERIO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**				15,000	
A13101	Machinery and Equipment				15,000	
A137	**TOTAL COMPUTER EQUIPMENT**				10,000	
A13701	Hardware				10,000	
GGHS MAJEED KEERIO				**28,411,000**	**31,198,000**	**32,987,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0312	**GGHS BANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,966,000**	**33,336,000**	**39,417,000**
A011	**TOTAL PAY**		**38**	**38**	**18,367,000**	**15,569,000**	**20,915,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,769,000**	**7,978,000**	**6,919,000**
A01101	Total Basic Pay Of Officer		10	10	5,703,000	7,852,000	6,793,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,194,000		3,804,000
A119	ASSISTANT	(BPS-16)	1	1	777,000	7,852,000	926,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,732,000		2,063,000
A01102	Personal pay				66,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**12,598,000**	**7,591,000**	**13,996,000**
A01151	Total Basic Pay Other Staff		28	28	12,571,000	7,558,000	13,963,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	499,000		554,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,782,000		1,980,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	499,000		554,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,774,000		5,303,000
S053	SENIOR CLERK	(BPS-14)				7,558,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	855,000		950,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,053,000		1,169,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	653,000		725,000
C089	CHOWKIDAR	(BPS-01)	3	3	924,000		1,026,000
N003	NAIB QASID	(BPS-01)	3	3	924,000		1,026,000
S008	SANITARY WORKER	(BPS-01)	1	1	404,000		449,000
A01152	Personal pay				27,000	33,000	33,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0312	**GGHS BANDHI**					
A012	**TOTAL ALLOWANCES**			**14,599,000**	**17,767,000**	**18,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,429,000**	**17,589,000**	**18,324,000**
A01202	House Rent Allowance			884,000	938,000	938,000
A01203	Conveyance Allowance			1,235,000	1,304,000	1,304,000
A01207	Washing Allowance			9,000	7,000	7,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			580,000	599,000	599,000
A01226	Computer Allowance			1,000	1,000	1,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,371,000	1,412,000	1,412,000
A0124S	Differential Allowance			3,214,000	3,100,000	3,100,000
A0124X	Adhoc Relief Allowance 2023			5,144,000	4,885,000	4,885,000
A0125E	Adhoc Relief Allowance-2024				3,840,000	4,032,000
A01270	Others			1,954,000	1,466,000	2,009,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**178,000**	**178,000**
A01289	Teaching Allowance			170,000	178,000	178,000
A03	**TOTAL OPERATING EXPENSES**			**500,000**	**439,000**	**514,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**264,000**	**13,000**	**264,000**
A03301	Gas			13,000	13,000	13,000
A03303	Electricity			251,000		251,000
A039	**TOTAL GENERAL**			**214,000**	**404,000**	**228,000**
A03901	Stationery			138,000	208,000	152,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	50,000	20,000
A03970	Others			16,000	106,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0312	**GGHS BANDHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**15,000**	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
GGHS BANDHI				**33,466,000**	**34,405,000**	**39,931,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0313	**GGHS COURT ROAD NAWAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**175,043,000**	**141,854,000**	**165,244,000**
A011	**TOTAL PAY**		**111**	**113**	**106,647,000**	**67,310,000**	**96,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**54,170,000**	**49,432,000**	**39,386,000**
A01101	Total Basic Pay Of Officer		43	43	54,149,000	49,411,000	39,365,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,681,000		6,766,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	836,000		995,000
A119	ASSISTANT	(BPS-16)				49,411,000	
B093	BIOLOGY TEACHER	(BPS-16)			9,983,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	22,314,000		26,577,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,434,000		4,090,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			11,114,000		
A01102	Personal pay				21,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**70**	**52,477,000**	**17,878,000**	**57,033,000**
A01151	Total Basic Pay Other Staff		68	70	52,467,000	17,752,000	56,907,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	743,000		826,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	484,000		538,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	12,831,000		14,252,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,345,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,248,000		1,387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	23	22,506,000		24,998,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0313	**GGHS COURT ROAD NAWAB**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,012,000		1,124,000
S053	SENIOR CLERK	(BPS-14)	1	1	700,000	17,752,000	777,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	281,000		312,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,234,000		1,371,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	702,000		779,000
S285	SEWING TEACHER	(BPS-09)			374,000		
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,304,000		1,448,000
A313	ATTENDANT	(BPS-03)	1	1	371,000		412,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	2,092,000		2,323,000
C167	COOK	(BPS-02)	1	1	431,000		478,000
W016	WATER MAN	(BPS-02)	1	1	318,000		353,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,062,000		1,179,000
M022	MALHI	(BPS-01)	3	3	886,000		984,000
N003	NAIB QASID	(BPS-01)	5	5	1,360,000		1,511,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,183,000		1,314,000
A01152	Personal pay				10,000	126,000	126,000
A012	**TOTAL ALLOWANCES**				**68,396,000**	**74,544,000**	**68,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,550,000**	**73,720,000**	**68,001,000**
A01202	House Rent Allowance				4,703,000	4,384,000	4,594,000
A01203	Conveyance Allowance				5,001,000	4,437,000	4,505,000
A01207	Washing Allowance				22,000	19,000	19,000
A0120D	Integrated Allowance				71,000	45,000	45,000
A01216	Qualification Allowance					23,000	23,000
A01217	Medical Allowance				2,339,000	2,097,000	2,131,000
A01224	Entertainment Allowance				3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees					63,000	63,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,836,000	6,102,000	6,184,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0313	**GGHS COURT ROAD NAWAB**					
A0124S	Differential Allowance			15,483,000	13,152,000	13,320,000
A0124X	Adhoc Relief Allowance 2023			23,220,000	20,153,000	20,343,000
A0125E	Adhoc Relief Allowance-2024				15,839,000	16,767,000
A01264	Technical Allowance			3,000	3,000	3,000
A01270	Others			9,865,000	7,399,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**846,000**	**824,000**	**824,000**
A01289	Teaching Allowance			846,000	824,000	824,000
A03	**TOTAL OPERATING EXPENSES**			**2,147,000**	**1,952,000**	**2,208,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call			54,000	54,000	54,000
A033	**TOTAL UTILITIES**			**392,000**	**197,000**	**392,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			165,000	165,000	165,000
A03303	Electricity			195,000		195,000
A039	**TOTAL GENERAL**			**1,701,000**	**1,701,000**	**1,762,000**
A03901	Stationery			612,000	612,000	673,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			176,000	176,000	176,000
A03906	Uniforms and Protective Clothing			98,000	98,000	98,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03942	Cost of Other Stores			139,000	139,000	139,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			286,000	286,000	286,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**837,000**	**837,000**	**837,000**
A130	**TOTAL TRANSPORT**			**102,000**	**102,000**	**102,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0313	**GGHS COURT ROAD NAWAB**					
A13001	Transport			102,000	102,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
GGHS COURT ROAD NAWAB				**178,027,000**	**144,643,000**	**168,289,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0314	**HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,476,000**	**33,031,000**	**41,220,000**
A011	**TOTAL PAY**		**37**	**37**	**20,260,000**	**15,436,000**	**22,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,604,000**	**10,710,000**	**12,723,000**
A01101	Total Basic Pay Of Officer		7	7	10,307,000	10,264,000	12,277,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,316,000		8,714,000
A119	ASSISTANT	(BPS-16)	1	1	617,000	10,264,000	735,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,374,000		2,828,000
A01102	Personal pay				297,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**9,656,000**	**4,726,000**	**10,125,000**
A01151	Total Basic Pay Other Staff		30	30	9,638,000	4,693,000	10,092,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	245,000		272,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,650,000		4,054,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			552,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	382,000		424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,116,000		1,240,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,012,000		1,124,000
S053	SENIOR CLERK	(BPS-14)				4,693,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	543,000		603,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	265,000		294,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	244,000		271,000
C089	CHOWKIDAR	(BPS-01)	4	4	499,000		554,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0314	**HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA**						
M022	MALHI	(BPS-01)	1	1	200,000		223,000
N003	NAIB QASID	(BPS-01)	2	2	227,000		252,000
S008	SANITARY WORKER	(BPS-01)	4	4	499,000		554,000
A01152	Personal pay				18,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**16,216,000**	**17,595,000**	**18,372,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,056,000**	**17,414,000**	**18,191,000**
A01202	House Rent Allowance				1,064,000	915,000	915,000
A01203	Conveyance Allowance				1,282,000	1,090,000	1,090,000
A01207	Washing Allowance				13,000	9,000	9,000
A0120D	Integrated Allowance				10,000	6,000	6,000
A01217	Medical Allowance				642,000	540,000	540,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,689,000	1,479,000	1,479,000
A0124S	Differential Allowance				3,681,000	3,213,000	3,213,000
A0124X	Adhoc Relief Allowance 2023				5,554,000	4,810,000	4,810,000
A0125E	Adhoc Relief Allowance-2024					3,761,000	3,949,000
A01270	Others				2,120,000	1,590,000	2,179,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**160,000**	**181,000**	**181,000**
A01289	Teaching Allowance				159,000	180,000	180,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**295,000**	**458,000**	**310,000**
A033	**TOTAL UTILITIES**				**37,000**		**37,000**
A03303	Electricity				37,000		37,000
A039	**TOTAL GENERAL**				**258,000**	**458,000**	**273,000**
A03901	Stationery				145,000	225,000	160,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000
A03905	Newspapers Periodicals and Books				16,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0314	**HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA**					
A03942	Cost of Other Stores			47,000	77,000	47,000
A03970	Others			26,000	116,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**40,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**15,000**	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	
A13201	Furniture and Fixture				15,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**10,000**	
A13701	Hardware				10,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA				**36,771,000**	**33,529,000**	**41,530,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0315	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,087,000**	**24,890,000**	**27,299,000**
A011	**TOTAL PAY**		**34**	**35**	**11,057,000**	**11,323,000**	**12,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,415,000**	**6,004,000**	**1,685,000**
A01101	Total Basic Pay Of Officer		6	6	1,415,000	6,004,000	1,685,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	801,000		954,000
A119	ASSISTANT	(BPS-16)				6,004,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	614,000		731,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**9,642,000**	**5,319,000**	**10,997,000**
A01151	Total Basic Pay Other Staff		28	29	9,621,000	5,280,000	10,958,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	541,000		601,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	214,000		238,000
D154	DRAWING TEACHER	(BPS-14)	1	1	972,000		1,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,702,000		3,001,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	555,000		616,000
S053	SENIOR CLERK	(BPS-14)				5,280,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		386,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	555,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	666,000		740,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	288,000		320,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,142,000		1,269,000
M022	MALHI	(BPS-01)	1	1	288,000		320,000
N003	NAIB QASID	(BPS-01)	3	3	768,000		853,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0315	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**						
S008	SANITARY WORKER	(BPS-01)	2	2	583,000		648,000
A01152	Personal pay				21,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**13,030,000**	**13,567,000**	**14,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,867,000**	**13,425,000**	**14,475,000**
A01202	House Rent Allowance				741,000	738,000	843,000
A01203	Conveyance Allowance				1,119,000	977,000	1,011,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				497,000	443,000	460,000
A01233	Unattractive Area Allowance				13,000	5,000	5,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,257,000	1,052,000	1,093,000
A0124S	Differential Allowance				2,789,000	2,309,000	2,393,000
A0124X	Adhoc Relief Allowance 2023				4,749,000	3,696,000	3,791,000
A0125E	Adhoc Relief Allowance-2024					2,929,000	3,143,000
A01270	Others				1,657,000	1,243,000	1,703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**142,000**	**142,000**
A01289	Teaching Allowance				163,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**				**282,000**	**212,000**	**294,000**
A033	**TOTAL UTILITIES**				**70,000**		**70,000**
A03303	Electricity				70,000		70,000
A039	**TOTAL GENERAL**				**212,000**	**212,000**	**224,000**
A03901	Stationery				122,000	122,000	134,000
A03903	Conference/Seminars/Workshops/Sympo				26,000	26,000	26,000
A03905	Newspapers Periodicals and Books				9,000	9,000	9,000
A03942	Cost of Other Stores				39,000	39,000	39,000
A03970	Others				16,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0315 HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH			**24,369,000**	**26,602,000**	**27,593,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0316	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,143,000**	**49,002,000**	**60,984,000**
A011	**TOTAL PAY**		**50**	**50**	**30,468,000**	**22,874,000**	**33,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,424,000**	**12,335,000**	**11,210,000**
A01101	Total Basic Pay Of Officer		12	12	9,344,000	12,255,000	11,130,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,844,000		5,770,000
A119	ASSISTANT	(BPS-16)				12,255,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,205,000		5,008,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	295,000		352,000
A01102	Personal pay				80,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**21,044,000**	**10,539,000**	**22,492,000**
A01151	Total Basic Pay Other Staff		38	38	21,005,000	10,494,000	22,447,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	849,000		943,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,547,000		1,718,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			796,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	470,000		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	8,635,000		9,591,000
S053	SENIOR CLERK	(BPS-14)				10,494,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,675,000		1,861,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,872,000		2,079,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,184,000		1,315,000
C089	CHOWKIDAR	(BPS-01)	3	3	866,000		962,000
M022	MALHI	(BPS-01)	1	1	406,000		451,000
N003	NAIB QASID	(BPS-01)	4	4	1,775,000		1,972,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0316	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
S008	SANITARY WORKER	(BPS-01)	3	3	930,000		1,033,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**22,675,000**	**26,128,000**	**27,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,453,000**	**25,889,000**	**27,043,000**
A01202	House Rent Allowance				1,510,000	1,413,000	1,413,000
A01203	Conveyance Allowance				1,772,000	1,738,000	1,738,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				896,000	852,000	852,000
A0122N	Special Conveyance Allowance to Disbaled Employees					125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				2,266,000	2,090,000	2,090,000
A0124S	Differential Allowance				4,973,000	4,596,000	4,596,000
A0124X	Adhoc Relief Allowance 2023				7,858,000	7,059,000	7,059,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,624,000	5,905,000
A01270	Others				3,141,000	2,356,000	3,229,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**222,000**	**239,000**	**239,000**
A01289	Teaching Allowance				222,000	239,000	239,000
A03	**TOTAL OPERATING EXPENSES**				**733,000**	**538,000**	**752,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call				65,000	65,000	65,000
A033	**TOTAL UTILITIES**				**342,000**	**147,000**	**342,000**
A03301	Gas				147,000	147,000	147,000
A03303	Electricity				195,000		195,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0316	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A039	**TOTAL GENERAL**			**326,000**	**326,000**	**345,000**
A03901	Stationery			191,000	191,000	210,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			51,000	51,000	51,000
A03970	Others			36,000	36,000	36,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**53,876,000**	**49,540,000**	**61,736,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0317	**GBHS HAMAL KALOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,090,000**	**39,436,000**	**54,759,000**
A011	**TOTAL PAY**		**39**	**39**	**28,953,000**	**18,727,000**	**33,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**12,160,000**	**10,966,000**	**14,431,000**
A01101	Total Basic Pay Of Officer		15	15	11,884,000	10,690,000	14,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,348,000		7,560,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				10,690,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,974,000		4,733,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	406,000		484,000
A01102	Personal pay				276,000	276,000	276,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**16,793,000**	**7,761,000**	**18,671,000**
A01151	Total Basic Pay Other Staff		24	24	16,793,000	7,744,000	18,654,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	849,000		943,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,125,000		3,471,000
D154	DRAWING TEACHER	(BPS-14)	1	1	849,000		943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,831,000		6,477,000
S053	SENIOR CLERK	(BPS-14)				7,744,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	614,000		682,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,148,000		1,275,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	202,000		225,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,044,000		1,160,000
M022	MALHI	(BPS-01)	1	1	519,000		576,000
N003	NAIB QASID	(BPS-01)	3	3	1,568,000		1,742,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0317	**GBHS HAMAL KALOI**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,044,000		1,160,000
A01152	Personal pay					17,000	17,000
A012	**TOTAL ALLOWANCES**				**18,137,000**	**20,709,000**	**21,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,883,000**	**20,446,000**	**21,394,000**
A01202	House Rent Allowance				1,222,000	1,165,000	1,165,000
A01203	Conveyance Allowance				1,387,000	1,341,000	1,341,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				627,000	596,000	596,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,799,000	1,672,000	1,672,000
A0124S	Differential Allowance				3,892,000	3,619,000	3,619,000
A0124X	Adhoc Relief Allowance 2023				6,295,000	5,618,000	5,618,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					4,428,000	4,649,000
A01270	Others				2,617,000	1,963,000	2,690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**254,000**	**263,000**	**263,000**
A01289	Teaching Allowance				254,000	263,000	263,000
A03	**TOTAL OPERATING EXPENSES**				**617,000**	**263,000**	**630,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call				43,000	43,000	43,000
A033	**TOTAL UTILITIES**				**354,000**		**354,000**
A03303	Electricity				354,000		354,000
A039	**TOTAL GENERAL**				**220,000**	**220,000**	**233,000**
A03901	Stationery				125,000	125,000	138,000
A03903	Conference/Seminars/Workshops/Sympo				25,000	25,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0317 GBHS HAMAL KALOI					
A03905 Newspapers Periodicals and Books			14,000	14,000	14,000
A03942 Cost of Other Stores			40,000	40,000	40,000
A03970 Others			16,000	16,000	16,000
GBHS HAMAL KALOI			**47,707,000**	**39,699,000**	**55,389,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0318	**GBHS GAMAN KHAN RIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,864,000**	**27,038,000**	**30,672,000**
A011	**TOTAL PAY**		**40**	**40**	**13,840,000**	**12,644,000**	**15,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,690,000**	**5,385,000**	**5,585,000**
A01101	Total Basic Pay Of Officer		9	9	4,690,000	5,385,000	5,585,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,459,000		4,119,000
A119	ASSISTANT	(BPS-16)				5,385,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,231,000		1,466,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,150,000**	**7,259,000**	**10,164,000**
A01151	Total Basic Pay Other Staff		31	31	9,150,000	7,259,000	10,164,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	240,000		267,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,543,000		1,714,000
D154	DRAWING TEACHER	(BPS-14)	1	1	240,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,558,000		2,841,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				7,259,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	371,000		412,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,038,000		1,153,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	512,000		569,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	165,000		183,000
C089	CHOWKIDAR	(BPS-01)	2	2	314,000		348,000
N003	NAIB QASID	(BPS-01)	4	4	608,000		676,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		174,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0318	**GBHS GAMAN KHAN RIND**					
A012	**TOTAL ALLOWANCES**			**12,024,000**	**14,394,000**	**14,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,856,000**	**14,229,000**	**14,758,000**
A01202	House Rent Allowance			819,000	807,000	807,000
A01203	Conveyance Allowance			1,123,000	1,128,000	1,128,000
A0120D	Integrated Allowance			45,000	35,000	35,000
A01217	Medical Allowance			534,000	518,000	518,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,160,000	1,128,000	1,128,000
A0124S	Differential Allowance			2,600,000	2,499,000	2,499,000
A0124X	Adhoc Relief Allowance 2023			4,236,000	3,942,000	3,942,000
A0125E	Adhoc Relief Allowance-2024				3,167,000	3,325,000
A01270	Others			1,337,000	1,003,000	1,374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**165,000**	**165,000**
A01289	Teaching Allowance			167,000	164,000	164,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**513,000**	**159,000**	**521,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**354,000**		**354,000**
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**142,000**
A03901	Stationery			83,000	83,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0318 GBHS GAMAN KHAN RIND					
GBHS GAMAN KHAN RIND			**26,377,000**	**27,197,000**	**31,193,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0319	**H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,664,000**	**107,221,000**	**122,399,000**
A011	**TOTAL PAY**		**93**	**94**	**54,596,000**	**51,009,000**	**63,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,780,000**	**36,702,000**	**40,234,000**
A01101	Total Basic Pay Of Officer		37	37	33,780,000	36,702,000	40,234,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	14,682,000		17,487,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	5,885,000	36,702,000	7,009,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	12,011,000		14,306,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	383,000		456,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**57**	**20,816,000**	**14,307,000**	**23,413,000**
A01151	Total Basic Pay Other Staff		56	57	20,816,000	14,282,000	23,388,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,693,000		4,102,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	312,000		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,852,000		5,389,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				14,282,000	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,709,000		1,898,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,596,000		1,772,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,379,000		2,642,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,159,000		1,287,000
M022	MALHI	(BPS-01)	6	6	1,730,000		1,921,000
N003	NAIB QASID	(BPS-01)	6	6	1,730,000		1,921,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,443,000		1,603,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0319	**H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA**					
A01152	Personal pay				25,000	25,000
A012	**TOTAL ALLOWANCES**			**45,068,000**	**56,212,000**	**58,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**44,574,000**	**55,651,000**	**58,191,000**
A01202	House Rent Allowance			3,135,000	3,302,000	3,407,000
A01203	Conveyance Allowance			3,747,000	3,759,000	3,793,000
A01207	Washing Allowance			25,000	25,000	25,000
A0120D	Integrated Allowance			56,000	45,000	45,000
A01217	Medical Allowance			1,792,000	1,782,000	1,799,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,573,000	4,661,000	4,702,000
A0124S	Differential Allowance			9,848,000	10,001,000	10,085,000
A0124X	Adhoc Relief Allowance 2023			16,074,000	15,664,000	15,759,000
A01253	Science Teaching Allowance			7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				12,361,000	13,047,000
A01270	Others			5,316,000	3,987,000	5,465,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**494,000**	**561,000**	**561,000**
A01289	Teaching Allowance			494,000	561,000	561,000
A03	**TOTAL OPERATING EXPENSES**			**2,079,000**	**1,366,000**	**2,100,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**106,000**	**106,000**
A03202	Telephone and Trunk call			106,000	106,000	106,000
A033	**TOTAL UTILITIES**			**878,000**	**165,000**	**878,000**
A03302	Water			165,000	165,000	165,000
A03303	Electricity			713,000		713,000
A039	**TOTAL GENERAL**			**1,095,000**	**1,095,000**	**1,116,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0319	**H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA**					
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			197,000	197,000	197,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			210,000	210,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**950,000**	**950,000**
A130	**TOTAL TRANSPORT**			**215,000**	**215,000**	**215,000**
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA				**102,693,000**	**109,537,000**	**125,449,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0320	**GBHS NOOR MOHAMMAD JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,938,000**	**37,727,000**	**42,039,000**
A011	**TOTAL PAY**		**35**	**36**	**18,004,000**	**17,703,000**	**20,746,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,881,000**	**10,297,000**	**4,789,000**
A01101	Total Basic Pay Of Officer		10	10	3,757,000	9,982,000	4,474,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,521,000		3,002,000
A119	ASSISTANT	(BPS-16)				9,982,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,236,000		1,472,000
A01102	Personal pay				124,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**14,123,000**	**7,406,000**	**15,957,000**
A01151	Total Basic Pay Other Staff		25	26	14,123,000	7,406,000	15,957,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,522,000		1,691,000
D154	DRAWING TEACHER	(BPS-14)	1	1	297,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,785,000		4,204,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				7,406,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	792,000		880,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,298,000		1,442,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	900,000		1,000,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	847,000		941,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,229,000		1,365,000
M022	MALHI	(BPS-01)	1	1	411,000		456,000
N003	NAIB QASID	(BPS-01)	2	2	819,000		909,000
S008	SANITARY WORKER	(BPS-01)	2	2	819,000		909,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0320	**GBHS NOOR MOHAMMAD JAMALI**					
A012	**TOTAL ALLOWANCES**			**15,934,000**	**20,024,000**	**21,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,753,000**	**19,827,000**	**21,096,000**
A01202	House Rent Allowance			993,000	1,067,000	1,172,000
A01203	Conveyance Allowance			1,328,000	1,375,000	1,409,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			600,000	606,000	623,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,595,000	1,640,000	1,681,000
A0124S	Differential Allowance			3,483,000	3,574,000	3,658,000
A0124X	Adhoc Relief Allowance 2023			5,535,000	5,551,000	5,646,000
A0125E	Adhoc Relief Allowance-2024				4,341,000	4,626,000
A01270	Others			2,187,000	1,640,000	2,248,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**197,000**	**197,000**
A01289	Teaching Allowance			181,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**582,000**	**157,000**	**589,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call			43,000	43,000	43,000
A033	**TOTAL UTILITIES**			**425,000**		**425,000**
A03303	Electricity			425,000		425,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**121,000**
A03901	Stationery			69,000	69,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			16,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0320 GBHS NOOR MOHAMMAD JAMALI					
GBHS NOOR MOHAMMAD JAMALI			**34,520,000**	**37,884,000**	**42,628,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0321	**GBHS MISRI KHAN KHOSO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,730,000**	**22,318,000**	**24,192,000**
A011	**TOTAL PAY**		**25**	**25**	**10,440,000**	**10,415,000**	**11,715,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**1,473,000**	**7,945,000**	**1,755,000**
A01101	Total Basic Pay Of Officer		10	10	1,473,000	7,945,000	1,755,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,945,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	654,000		779,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,967,000**	**2,470,000**	**9,960,000**
A01151	Total Basic Pay Other Staff		15	15	8,964,000	2,467,000	9,957,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	830,000		921,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	830,000		921,000
D154	DRAWING TEACHER	(BPS-14)	1	1	830,000		921,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,036,000		2,262,000
S053	SENIOR CLERK	(BPS-14)				2,467,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	601,000		668,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	559,000		621,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	230,000		256,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,016,000		1,129,000
N003	NAIB QASID	(BPS-01)	2	2	1,016,000		1,129,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,016,000		1,129,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**10,290,000**	**11,903,000**	**12,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,171,000**	**11,760,000**	**12,335,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0321	**GBHS MISRI KHAN KHOSO**					
A01202	House Rent Allowance			641,000	636,000	636,000
A01203	Conveyance Allowance			859,000	820,000	820,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			340,000	327,000	327,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			958,000	929,000	929,000
A0124S	Differential Allowance			2,101,000	2,013,000	2,013,000
A0124X	Adhoc Relief Allowance 2023			3,646,000	3,277,000	3,277,000
A0125E	Adhoc Relief Allowance-2024				2,533,000	2,660,000
A01270	Others			1,611,000	1,208,000	1,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**143,000**	**142,000**
A01289	Teaching Allowance			119,000	142,000	142,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**538,000**	**374,000**	**548,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**354,000**		**354,000**
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**159,000**	**349,000**	**169,000**
A03901	Stationery			101,000	171,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	44,000	14,000
A03970	Others			13,000	103,000	13,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0321 GBHS MISRI KHAN KHOSO					
A131 TOTAL MACHINERY AND EQUIPMENT				15,000	
A13101 Machinery and Equipment				15,000	
A132 TOTAL FURNITURE AND FIXTURE				15,000	
A13201 Furniture and Fixture				15,000	
GBHS MISRI KHAN KHOSO			**21,268,000**	**22,722,000**	**24,740,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0323	**GGHS JAM SAHIB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,292,000**	**33,266,000**	**38,316,000**
A011	**TOTAL PAY**		**46**	**47**	**16,938,000**	**15,566,000**	**19,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,309,000**	**8,439,000**	**5,133,000**
A01101	Total Basic Pay Of Officer		10	10	4,309,000	8,439,000	5,133,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,638,000		3,142,000
A119	ASSISTANT	(BPS-16)				8,439,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,671,000		1,991,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**12,629,000**	**7,127,000**	**14,303,000**
A01151	Total Basic Pay Other Staff		36	37	12,596,000	7,087,000	14,263,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	510,000		567,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	510,000		567,000
D154	DRAWING TEACHER	(BPS-14)	1	1	510,000		567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,492,000		3,879,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				7,087,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	741,000		823,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,422,000		1,579,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,386,000		1,540,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	647,000		719,000
C089	CHOWKIDAR	(BPS-01)	3	3	942,000		1,046,000
M022	MALHI	(BPS-01)	1	1	312,000		346,000
N003	NAIB QASID	(BPS-01)	4	4	1,145,000		1,272,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0323	**GGHS JAM SAHIB**						
S008	SANITARY WORKER	(BPS-01)	2	2	628,000		698,000
A01152	Personal pay				33,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**16,354,000**	**17,700,000**	**18,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,173,000**	**17,572,000**	**18,752,000**
A01202	House Rent Allowance				1,173,000	1,101,000	1,206,000
A01203	Conveyance Allowance				1,484,000	1,210,000	1,244,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				716,000	603,000	620,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,649,000	1,434,000	1,475,000
A0124S	Differential Allowance				3,636,000	3,137,000	3,221,000
A0124X	Adhoc Relief Allowance 2023				5,532,000	4,743,000	4,838,000
A0125E	Adhoc Relief Allowance-2024					3,802,000	4,060,000
A01270	Others				1,963,000	1,472,000	2,018,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**128,000**	**128,000**
A01289	Teaching Allowance				181,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**				**841,000**	**487,000**	**870,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call				43,000	43,000	43,000
A033	**TOTAL UTILITIES**				**354,000**		**354,000**
A03303	Electricity				354,000		354,000
A039	**TOTAL GENERAL**				**444,000**	**444,000**	**473,000**
A03901	Stationery				291,000	291,000	320,000
A03903	Conference/Seminars/Workshops/Sympo				74,000	74,000	74,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0323 GGHS JAM SAHIB					
A03905 Newspapers Periodicals and Books			14,000	14,000	14,000
A03942 Cost of Other Stores			42,000	42,000	42,000
A03970 Others			23,000	23,000	23,000
GGHS JAM SAHIB			**34,133,000**	**33,753,000**	**39,186,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0324	**GGHS BUCHERI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,448,000**	**37,565,000**	**46,194,000**
A011	**TOTAL PAY**		**33**	**33**	**22,483,000**	**17,754,000**	**25,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,731,000**	**11,397,000**	**6,825,000**
A01101	Total Basic Pay Of Officer		10	10	5,731,000	11,397,000	6,825,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,182,000		4,980,000
A119	ASSISTANT	(BPS-16)				11,397,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,042,000		1,241,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	507,000		604,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**16,752,000**	**6,357,000**	**18,613,000**
A01151	Total Basic Pay Other Staff		23	23	16,752,000	6,349,000	18,605,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,089,000		1,209,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,089,000		1,209,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,089,000		1,209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,715,000		4,127,000
S053	SENIOR CLERK	(BPS-14)				6,349,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,578,000		1,753,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	2,198,000		2,441,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	679,000		754,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,327,000		1,474,000
M022	MALHI	(BPS-01)	1	1	666,000		740,000
N003	NAIB QASID	(BPS-01)	3	3	1,995,000		2,215,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,327,000		1,474,000
A01152	Personal pay					8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0324	**GGHS BUCHERI**					
A012	**TOTAL ALLOWANCES**			**16,965,000**	**19,811,000**	**20,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,763,000**	**19,613,000**	**20,558,000**
A01202	House Rent Allowance			1,058,000	1,045,000	1,045,000
A01203	Conveyance Allowance			1,272,000	1,260,000	1,260,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			604,000	580,000	580,000
A0122N	Special Conveyance Allowance to Disbaled Employees				97,000	97,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,657,000	1,593,000	1,593,000
A0124S	Differential Allowance			3,599,000	3,453,000	3,453,000
A0124X	Adhoc Relief Allowance 2023			5,896,000	5,348,000	5,348,000
A0125E	Adhoc Relief Allowance-2024				4,222,000	4,433,000
A01270	Others			2,642,000	1,982,000	2,716,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**198,000**	**198,000**
A01289	Teaching Allowance			202,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**493,000**	**139,000**	**501,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**354,000**		**354,000**
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**122,000**
A03901	Stationery			79,000	79,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0324 GGHS BUCHERI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,400,000	
A052 TOTAL GRANTS-DOMESTIC				1,400,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,400,000	
GGHS BUCHERI			**39,941,000**	**39,104,000**	**46,695,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0325	**GGHS MEHRAN COLONY NAWABSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,536,000**	**50,805,000**	**54,668,000**
A011	**TOTAL PAY**		**50**	**51**	**22,817,000**	**23,957,000**	**26,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**3,432,000**	**13,602,000**	**5,106,000**
A01101	Total Basic Pay Of Officer		8	9	3,242,000	13,412,000	4,916,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				13,412,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,423,000		2,886,000
A01102	Personal pay				190,000	190,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**19,385,000**	**10,355,000**	**21,568,000**
A01151	Total Basic Pay Other Staff		42	42	19,385,000	10,321,000	21,534,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	746,000		829,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	730,000		811,000
D154	DRAWING TEACHER	(BPS-14)	1	1	730,000		811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,371,000		4,855,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				10,321,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,055,000		1,172,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,040,000		2,266,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	979,000		1,088,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	915,000		1,016,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,980,000		2,199,000
M022	MALHI	(BPS-01)	2	2	887,000		985,000
N003	NAIB QASID	(BPS-01)	4	4	1,774,000		1,971,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0325	**GGHS MEHRAN COLONY NAWABSHAH**						
S008	SANITARY WORKER	(BPS-01)	4	4	1,774,000		1,971,000
A01152	Personal pay					34,000	34,000
A012	**TOTAL ALLOWANCES**				**23,719,000**	**26,848,000**	**27,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,453,000**	**26,578,000**	**27,724,000**
A01202	House Rent Allowance				1,566,000	1,342,000	1,342,000
A01203	Conveyance Allowance				2,065,000	1,784,000	1,784,000
A01207	Washing Allowance				22,000	20,000	20,000
A0120D	Integrated Allowance				35,000	28,000	28,000
A01217	Medical Allowance				963,000	815,000	815,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,364,000	2,159,000	2,159,000
A0124S	Differential Allowance				5,305,000	4,714,000	4,714,000
A0124X	Adhoc Relief Allowance 2023				8,070,000	7,516,000	7,516,000
A0125E	Adhoc Relief Allowance-2024					5,902,000	6,197,000
A01270	Others				3,062,000	2,297,000	3,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**266,000**	**270,000**	**270,000**
A01289	Teaching Allowance				266,000	270,000	270,000
A03	**TOTAL OPERATING EXPENSES**				**494,000**	**140,000**	**498,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call				65,000	65,000	65,000
A033	**TOTAL UTILITIES**				**354,000**		**354,000**
A03303	Electricity				354,000		354,000
A039	**TOTAL GENERAL**				**75,000**	**75,000**	**79,000**
A03901	Stationery				41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0325	**GGHS MEHRAN COLONY NAWABSHAH**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GGHS MEHRAN COLONY NAWABSHAH				**47,030,000**	**51,545,000**	**55,166,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0326	**GGHS GHULAM HYDER SHAH COLONY NAWABSHAH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**61,482,000**	**50,797,000**	**72,261,000**
A011	**TOTAL PAY**	**50**	**50**	**38,467,000**	**23,810,000**	**43,978,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**15,080,000**	**15,609,000**	**17,961,000**
A01101	Total Basic Pay Of Officer	13	13	15,080,000	15,609,000	17,961,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	9,132,000		10,876,000
A119	ASSISTANT (BPS-16)				15,609,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	5,948,000		7,085,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**37**	**37**	**23,387,000**	**8,201,000**	**26,017,000**
A01151	Total Basic Pay Other Staff	37	37	23,360,000	8,129,000	25,945,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	914,000		1,015,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	914,000		1,015,000
D154	DRAWING TEACHER (BPS-14)	1	1	914,000		1,015,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,734,000		6,369,000
S053	SENIOR CLERK (BPS-14)				8,129,000	
J053	JUNIOR CLERK (BPS-11)	1	1	662,000		735,000
L010	LABORATORY ASSISTANT (BPS-07)	3	3	1,844,000		2,048,000
L011	LABORATORY ATTENDANT (BPS-03)	6	6	3,450,000		3,832,000
C089	CHOWKIDAR (BPS-01)	5	5	2,790,000		3,099,000
M022	MALHI (BPS-01)	1	1	558,000		619,000
N003	NAIB QASID (BPS-01)	5	5	2,790,000		3,099,000
S008	SANITARY WORKER (BPS-01)	5	5	2,790,000		3,099,000
A01152	Personal pay			27,000	72,000	72,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0326	**GGHS GHULAM HYDER SHAH COLONY NAWABSHAH**					
A012	**TOTAL ALLOWANCES**			**23,015,000**	**26,987,000**	**28,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,779,000**	**26,753,000**	**28,049,000**
A01202	House Rent Allowance			1,418,000	1,361,000	1,361,000
A01203	Conveyance Allowance			1,725,000	1,651,000	1,651,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			846,000	804,000	804,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,270,000	2,183,000	2,183,000
A0124S	Differential Allowance			4,929,000	4,737,000	4,737,000
A0124X	Adhoc Relief Allowance 2023			7,919,000	7,407,000	7,407,000
A0125E	Adhoc Relief Allowance-2024				5,817,000	6,108,000
A01270	Others			3,615,000	2,711,000	3,716,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**236,000**	**234,000**	**234,000**
A01289	Teaching Allowance			236,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**			**1,746,000**	**1,479,000**	**1,779,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call			43,000	43,000	43,000
A033	**TOTAL UTILITIES**			**432,000**	**165,000**	**432,000**
A03302	Water			165,000	165,000	165,000
A03303	Electricity			267,000		267,000
A039	**TOTAL GENERAL**			**1,271,000**	**1,271,000**	**1,304,000**
A03901	Stationery			330,000	330,000	363,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			171,000	171,000	171,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0326	**GGHS GHULAM HYDER SHAH COLONY NAWABSHAH**					
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**950,000**	**950,000**
A130	**TOTAL TRANSPORT**			**215,000**	**215,000**	**215,000**
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
GGHS GHULAM HYDER SHAH COLONY NAWABSHAH				**64,178,000**	**53,226,000**	**74,990,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0327	**GGHS MEHRAB PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,016,000**	**20,056,000**	**25,348,000**
A011	**TOTAL PAY**		**30**	**30**	**12,496,000**	**9,330,000**	**14,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,815,000**	**5,158,000**	**3,353,000**
A01101	Total Basic Pay Of Officer		10	10	2,815,000	5,158,000	3,353,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,193,000		1,421,000
A119	ASSISTANT	(BPS-16)				5,158,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,622,000		1,932,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**9,681,000**	**4,172,000**	**10,751,000**
A01151	Total Basic Pay Other Staff		20	20	9,681,000	4,172,000	10,751,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	943,000		1,047,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	417,000		463,000
D154	DRAWING TEACHER	(BPS-14)	1	1	417,000		463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,637,000		1,819,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				4,172,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	344,000		382,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,138,000		1,264,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		313,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,150,000		1,277,000
N003	NAIB QASID	(BPS-01)	2	2	1,150,000		1,277,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,150,000		1,277,000
A012	**TOTAL ALLOWANCES**				**10,520,000**	**10,726,000**	**11,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,429,000**	**10,646,000**	**11,164,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0327	**GGHS MEHRAB PUR**					
A01202	House Rent Allowance			634,000	519,000	519,000
A01203	Conveyance Allowance			859,000	719,000	719,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			404,000	333,000	333,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,038,000	860,000	860,000
A0124S	Differential Allowance			2,283,000	1,869,000	1,869,000
A0124X	Adhoc Relief Allowance 2023			3,722,000	2,924,000	2,924,000
A0125E	Adhoc Relief Allowance-2024				2,297,000	2,412,000
A01270	Others			1,449,000	1,087,000	1,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**80,000**	**80,000**
A01289	Teaching Allowance			91,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**124,000**	**484,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**354,000**		**354,000**
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**105,000**
A03901	Stationery			59,000	59,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS MEHRAB PUR				**23,494,000**	**20,180,000**	**25,832,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0328	**GGHS 60TH MILE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,520,000**	**21,309,000**	**29,905,000**
A011	**TOTAL PAY**		**36**	**37**	**15,076,000**	**9,746,000**	**17,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,303,000**	**3,109,000**	**6,279,000**
A01101	Total Basic Pay Of Officer		7	7	5,098,000	2,904,000	6,074,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,565,000		3,056,000
A119	ASSISTANT	(BPS-16)				2,904,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,610,000		1,918,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	923,000		1,100,000
A01102	Personal pay				205,000	205,000	205,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**9,773,000**	**6,637,000**	**11,131,000**
A01151	Total Basic Pay Other Staff		29	30	9,744,000	6,596,000	11,090,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	421,000		467,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	421,000		467,000
D154	DRAWING TEACHER	(BPS-14)	1	1	421,000		467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,376,000		2,639,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,159,000		3,508,000
S053	SENIOR CLERK	(BPS-14)				6,596,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000		341,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	559,000		621,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	264,000		293,000
C089	CHOWKIDAR	(BPS-01)	2	2	512,000		569,000
M022	MALHI	(BPS-01)	1	1	255,000		283,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0328	**GGHS 60TH MILE**						
N003	NAIB QASID	(BPS-01)	2	2	512,000		569,000
S008	SANITARY WORKER	(BPS-01)	2	2	537,000		596,000
A01152	Personal pay				29,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**11,444,000**	**11,563,000**	**12,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,285,000**	**11,418,000**	**12,350,000**
A01202	House Rent Allowance				871,000	746,000	851,000
A01203	Conveyance Allowance				1,145,000	895,000	929,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				21,000	12,000	12,000
A01217	Medical Allowance				551,000	436,000	453,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,152,000	886,000	927,000
A0124S	Differential Allowance				2,584,000	1,973,000	2,057,000
A0124X	Adhoc Relief Allowance 2023				3,634,000	3,024,000	3,119,000
A0125E	Adhoc Relief Allowance-2024					2,448,000	2,638,000
A01270	Others				1,316,000	987,000	1,353,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**159,000**	**145,000**	**145,000**
A01289	Teaching Allowance				159,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**				**137,000**	**322,000**	**142,000**
A033	**TOTAL UTILITIES**				**15,000**		**15,000**
A03303	Electricity				15,000		15,000
A039	**TOTAL GENERAL**				**122,000**	**322,000**	**127,000**
A03901	Stationery				53,000	133,000	58,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000
A03905	Newspapers Periodicals and Books				7,000	7,000	7,000
A03942	Cost of Other Stores				29,000	59,000	29,000
A03970	Others				18,000	108,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0328	**GGHS 60TH MILE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				35,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				15,000	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				10,000	
A13201	Furniture and Fixture				10,000	
A137	**TOTAL COMPUTER EQUIPMENT**				10,000	
A13701	Hardware				10,000	
GGHS 60TH MILE				**26,657,000**	**21,666,000**	**30,047,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0329	**Government Girls High School ShahPur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,552,000**	**28,033,000**	**39,363,000**
A011	**TOTAL PAY**		**23**	**23**	**20,655,000**	**13,312,000**	**23,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**12,687,000**	**8,965,000**	**15,143,000**
A01101	Total Basic Pay Of Officer		6	6	12,449,000	8,650,000	14,828,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,497,000		10,121,000
A119	ASSISTANT	(BPS-16)				8,650,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,952,000		4,707,000
A01102	Personal pay				238,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,968,000**	**4,347,000**	**8,850,000**
A01151	Total Basic Pay Other Staff		17	17	7,968,000	4,347,000	8,850,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	730,000		811,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	730,000		811,000
D154	DRAWING TEACHER	(BPS-14)	1	1	730,000		811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,849,000		3,164,000
S053	SENIOR CLERK	(BPS-14)				4,347,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		464,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	387,000		430,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	359,000		399,000
C089	CHOWKIDAR	(BPS-01)	1	1	353,000		392,000
M022	MALHI	(BPS-01)	1	1	353,000		392,000
N003	NAIB QASID	(BPS-01)	2	2	706,000		784,000
S008	SANITARY WORKER	(BPS-01)	1	1	353,000		392,000
A012	**TOTAL ALLOWANCES**				**10,897,000**	**14,721,000**	**15,370,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0329	**Government Girls High School ShahPur**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,791,000**	**14,580,000**	**15,229,000**
A01202	House Rent Allowance			684,000	789,000	789,000
A01203	Conveyance Allowance			854,000	888,000	888,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			403,000	443,000	443,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,041,000	1,218,000	1,218,000
A0124S	Differential Allowance			2,284,000	2,633,000	2,633,000
A0124X	Adhoc Relief Allowance 2023			3,741,000	4,050,000	4,050,000
A0125E	Adhoc Relief Allowance-2024				3,166,000	3,324,000
A01270	Others			1,767,000	1,325,000	1,816,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**141,000**	**141,000**
A01289	Teaching Allowance			106,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**157,000**	**181,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**157,000**	**157,000**	**166,000**
A03901	Stationery			88,000	88,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			18,000	18,000	18,000
Government Girls High School ShahPur				**31,724,000**	**28,190,000**	**39,544,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0330	**GBHS Nim**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,974,000**	**27,548,000**	**28,086,000**
A011	**TOTAL PAY**		**24**	**24**	**11,646,000**	**13,259,000**	**13,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,666,000**	**8,355,000**	**5,557,000**
A01101	Total Basic Pay Of Officer		5	5	4,666,000	8,355,000	5,557,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,101,000		3,693,000
A119	ASSISTANT	(BPS-16)				8,355,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,565,000		1,864,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,980,000**	**4,904,000**	**7,752,000**
A01151	Total Basic Pay Other Staff		19	19	6,977,000	4,901,000	7,749,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	519,000		576,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	519,000		576,000
D154	DRAWING TEACHER	(BPS-14)	1	1	519,000		576,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,969,000		4,409,000
S053	SENIOR CLERK	(BPS-14)				4,901,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,000		269,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	254,000		282,000
N003	NAIB QASID	(BPS-01)	2	2	476,000		529,000
S008	SANITARY WORKER	(BPS-01)	1	1	254,000		282,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**10,328,000**	**14,289,000**	**14,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,222,000**	**14,112,000**	**14,600,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0330	**GBHS Nim**					
A01202	House Rent Allowance			763,000	857,000	857,000
A01203	Conveyance Allowance			846,000	919,000	919,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	1,000	1,000
A01217	Medical Allowance			430,000	448,000	448,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			4,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,038,000	1,190,000	1,190,000
A0124S	Differential Allowance			2,345,000	2,572,000	2,572,000
A0124X	Adhoc Relief Allowance 2023			3,530,000	3,972,000	3,972,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,139,000	3,296,000
A01270	Others			1,252,000	939,000	1,287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**177,000**	**177,000**
A01289	Teaching Allowance			106,000	177,000	177,000
A03	**TOTAL OPERATING EXPENSES**			**388,000**	**211,000**	**397,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call			54,000	54,000	54,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**157,000**	**157,000**	**166,000**
A03901	Stationery			88,000	88,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0330 GBHS Nim					
A03942 Cost of Other Stores			29,000	29,000	29,000
A03970 Others			18,000	18,000	18,000
GBHS Nim			**22,362,000**	**27,759,000**	**28,483,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0331	**Government Girls High School Manahro**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,607,000**	**11,821,000**	**15,852,000**
A011	**TOTAL PAY**		**24**	**25**	**7,164,000**	**5,455,000**	**9,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,526,000**	**1,981,000**	**4,064,000**
A01101	Total Basic Pay Of Officer		6	7	2,526,000	1,981,000	4,064,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,981,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	771,000		918,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,638,000**	**3,474,000**	**5,151,000**
A01151	Total Basic Pay Other Staff		18	18	4,638,000	3,474,000	5,151,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	283,000		314,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	283,000		314,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,182,000		2,424,000
S053	SENIOR CLERK	(BPS-14)				3,474,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	248,000		276,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	411,000		456,000
C089	CHOWKIDAR	(BPS-01)	1	1	172,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	344,000		382,000
S008	SANITARY WORKER	(BPS-01)	2	2	344,000		382,000
A012	**TOTAL ALLOWANCES**				**5,443,000**	**6,366,000**	**6,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,410,000**	**6,288,000**	**6,559,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0331	**Government Girls High School Manahro**					
A01202	House Rent Allowance			447,000	396,000	396,000
A01203	Conveyance Allowance			470,000	405,000	405,000
A01207	Washing Allowance			6,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			274,000	247,000	247,000
A0124R	Ad-Hoc Relief Allowance-2022			552,000	496,000	496,000
A0124S	Differential Allowance			1,203,000	1,103,000	1,103,000
A0124X	Adhoc Relief Allowance 2023			1,717,000	1,695,000	1,695,000
A0125E	Adhoc Relief Allowance-2024				1,380,000	1,449,000
A01270	Others			730,000	548,000	750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**78,000**	**78,000**
A01289	Teaching Allowance			33,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**157,000**	**181,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**157,000**	**157,000**	**166,000**
A03901	Stationery			88,000	88,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			18,000	18,000	18,000
Government Girls High School Manahro				**12,779,000**	**11,978,000**	**16,033,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0332	**GBHS Taj Colony**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,181,000**	**20,762,000**	**22,691,000**
A011	**TOTAL PAY**		**26**	**26**	**9,892,000**	**9,722,000**	**11,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,202,000**	**6,229,000**	**3,765,000**
A01101	Total Basic Pay Of Officer		8	8	2,943,000	5,970,000	3,506,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,245,000		1,483,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,970,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	879,000		1,047,000
A01102	Personal pay				259,000	259,000	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,690,000**	**3,493,000**	**7,433,000**
A01151	Total Basic Pay Other Staff		18	18	6,690,000	3,489,000	7,429,000
D154	DRAWING TEACHER	(BPS-14)	1	1	312,000		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,308,000		2,564,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				3,489,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	344,000		382,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	319,000		354,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	604,000		671,000
C089	CHOWKIDAR	(BPS-01)	3	3	681,000		756,000
N003	NAIB QASID	(BPS-01)	3	3	776,000		862,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		325,000
A01152	Personal pay					4,000	4,000
A012	**TOTAL ALLOWANCES**				**10,289,000**	**11,040,000**	**11,493,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0332	**GBHS Taj Colony**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,180,000**	**10,918,000**	**11,371,000**
A01202	House Rent Allowance			710,000	589,000	589,000
A01203	Conveyance Allowance			968,000	828,000	828,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			27,000	23,000	23,000
A01217	Medical Allowance			446,000	362,000	362,000
A01224	Entertainment Allowance			4,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,049,000	858,000	858,000
A0124S	Differential Allowance			2,248,000	1,878,000	1,878,000
A0124X	Adhoc Relief Allowance 2023			3,520,000	3,011,000	3,011,000
A0125E	Adhoc Relief Allowance-2024				2,359,000	2,477,000
A01270	Others			1,204,000	903,000	1,238,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**122,000**	**122,000**
A01289	Teaching Allowance			109,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**1,528,000**	**1,713,000**	**1,571,000**
A033	**TOTAL UTILITIES**			**180,000**	**165,000**	**180,000**
A03302	Water			165,000	165,000	165,000
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**1,348,000**	**1,548,000**	**1,391,000**
A03901	Stationery			433,000	513,000	476,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			165,000	165,000	165,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03942	Cost of Other Stores			29,000	59,000	29,000
A03955	Computer Stationery			165,000	165,000	165,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0332	**GBHS Taj Colony**					
A03970	Others			228,000	318,000	228,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**980,000**	**950,000**
A130	**TOTAL TRANSPORT**			**215,000**	**215,000**	**215,000**
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**330,000**	**315,000**
A13101	Machinery and Equipment			315,000	330,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**225,000**	**210,000**
A13201	Furniture and Fixture			210,000	225,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
GBHS Taj Colony				**22,659,000**	**23,455,000**	**25,212,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0333	**GBHS New Society**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,805,000**	**48,145,000**	**46,968,000**
A011	**TOTAL PAY**		**53**	**53**	**17,921,000**	**22,459,000**	**20,294,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,484,000**	**11,873,000**	**4,241,000**
A01101	Total Basic Pay Of Officer		9	9	3,420,000	11,707,000	4,075,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,647,000		1,962,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				11,707,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	954,000		1,137,000
A01102	Personal pay				64,000	166,000	166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**14,437,000**	**10,586,000**	**16,053,000**
A01151	Total Basic Pay Other Staff		44	44	14,437,000	10,569,000	16,036,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	240,000		267,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	764,000		849,000
D154	DRAWING TEACHER	(BPS-14)	1	1	408,000		453,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,296,000		2,550,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,212,000		4,679,000
S053	SENIOR CLERK	(BPS-14)				10,569,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	295,000		327,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,370,000		2,632,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	552,000		613,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	768,000		853,000
C089	CHOWKIDAR	(BPS-01)	4	4	790,000		877,000
M022	MALHI	(BPS-01)	1	1	249,000		277,000
N003	NAIB QASID	(BPS-01)	4	4	998,000		1,109,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0333	**GBHS New Society**						
S008	SANITARY WORKER	(BPS-01)	2	2	495,000		550,000
A01152	Personal pay					17,000	17,000
A012	**TOTAL ALLOWANCES**				**22,884,000**	**25,686,000**	**26,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,643,000**	**25,429,000**	**26,419,000**
A01202	House Rent Allowance				1,697,000	1,401,000	1,401,000
A01203	Conveyance Allowance				2,197,000	1,827,000	1,827,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				996,000	842,000	842,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					150,000	150,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,426,000	2,051,000	2,051,000
A0124S	Differential Allowance				5,078,000	4,501,000	4,501,000
A0124X	Adhoc Relief Allowance 2023				7,626,000	7,089,000	7,089,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,585,000	5,864,000
A01270	Others				2,557,000	1,918,000	2,629,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**241,000**	**257,000**	**255,000**
A01289	Teaching Allowance				241,000	255,000	255,000
A01299	Others					2,000	
A03	**TOTAL OPERATING EXPENSES**				**172,000**	**157,000**	**181,000**
A033	**TOTAL UTILITIES**				**15,000**		**15,000**
A03303	Electricity				15,000		15,000
A039	**TOTAL GENERAL**				**157,000**	**157,000**	**166,000**
A03901	Stationery				88,000	88,000	97,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0333 GBHS New Society					
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03942 Cost of Other Stores			29,000	29,000	29,000
A03970 Others			18,000	18,000	18,000
GBHS New Society			**40,977,000**	**48,302,000**	**47,149,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0334	**GGHS AFZAL SHAH SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,972,000**	**50,357,000**	**47,730,000**
A011	**TOTAL PAY**		**49**	**49**	**17,631,000**	**23,758,000**	**20,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,850,000**	**15,145,000**	**6,998,000**
A01101	Total Basic Pay Of Officer		8	8	5,814,000	15,072,000	6,925,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,471,000		6,516,000
A119	ASSISTANT	(BPS-16)				15,072,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	343,000		409,000
A01102	Personal pay				36,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,781,000**	**8,613,000**	**13,093,000**
A01151	Total Basic Pay Other Staff		41	41	11,781,000	8,605,000	13,085,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,293,000		1,436,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	420,000		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,266,000		4,738,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				8,605,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		331,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,195,000		2,438,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	283,000		314,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		297,000
C089	CHOWKIDAR	(BPS-01)	3	3	658,000		731,000
M022	MALHI	(BPS-01)	1	1	255,000		283,000
N003	NAIB QASID	(BPS-01)	3	3	770,000		855,000
S008	SANITARY WORKER	(BPS-01)	2	2	512,000		569,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0334	**GGHS AFZAL SHAH SHAHEED BENAZIRABAD**					
A01152	Personal pay				8,000	8,000
A012	**TOTAL ALLOWANCES**			**23,341,000**	**26,599,000**	**27,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,006,000**	**26,240,000**	**27,280,000**
A01202	House Rent Allowance			1,431,000	1,353,000	1,353,000
A01203	Conveyance Allowance			1,956,000	1,763,000	1,763,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			35,000	34,000	34,000
A01217	Medical Allowance			845,000	785,000	785,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,382,000	2,187,000	2,187,000
A0124S	Differential Allowance			5,181,000	4,758,000	4,758,000
A0124X	Adhoc Relief Allowance 2023			8,470,000	7,461,000	7,461,000
A0125E	Adhoc Relief Allowance-2024				5,841,000	6,133,000
A01270	Others			2,691,000	2,018,000	2,766,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**335,000**	**359,000**	**359,000**
A01289	Teaching Allowance			335,000	359,000	359,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**157,000**	**181,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**157,000**	**157,000**	**166,000**
A03901	Stationery			88,000	88,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0334 GGHS AFZAL SHAH SHAHEED BENAZIRABAD					
GGHS AFZAL SHAH SHAHEED BENAZIRABAD			**41,144,000**	**50,514,000**	**47,911,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0335	**Government Girls High School New**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,336,000**	**60,410,000**	**57,881,000**
A011	**TOTAL PAY**		**56**	**56**	**21,946,000**	**28,712,000**	**25,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,290,000**	**16,856,000**	**9,829,000**
A01101	Total Basic Pay Of Officer		8	8	8,052,000	16,618,000	9,591,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,164,000		7,342,000
A119	ASSISTANT	(BPS-16)				16,618,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,888,000		2,249,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**13,656,000**	**11,856,000**	**15,177,000**
A01151	Total Basic Pay Other Staff		48	48	13,656,000	11,848,000	15,169,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,210,000		1,344,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	586,000		651,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,612,000		4,012,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				11,848,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,532,000		2,813,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	450,000		499,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	629,000		699,000
C089	CHOWKIDAR	(BPS-01)	3	3	565,000		627,000
M022	MALHI	(BPS-01)	1	1	607,000		675,000
N003	NAIB QASID	(BPS-01)	4	4	765,000		850,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0335	**Government Girls High School New**						
S008	SANITARY WORKER	(BPS-01)	2	2	408,000		453,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**26,390,000**	**31,698,000**	**32,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,995,000**	**31,292,000**	**32,469,000**
A01202	House Rent Allowance				1,675,000	1,591,000	1,591,000
A01203	Conveyance Allowance				2,233,000	2,126,000	2,126,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,025,000	968,000	968,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,763,000	2,578,000	2,578,000
A0124S	Differential Allowance				5,839,000	5,646,000	5,646,000
A0124X	Adhoc Relief Allowance 2023				9,445,000	9,029,000	9,029,000
A0125E	Adhoc Relief Allowance-2024					7,079,000	7,433,000
A01270	Others				2,960,000	2,220,000	3,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**395,000**	**406,000**	**406,000**
A01289	Teaching Allowance				395,000	406,000	406,000
A03	**TOTAL OPERATING EXPENSES**				**1,393,000**	**1,378,000**	**1,423,000**
A033	**TOTAL UTILITIES**				**180,000**	**165,000**	**180,000**
A03302	Water				165,000	165,000	165,000
A03303	Electricity				15,000		15,000
A039	**TOTAL GENERAL**				**1,213,000**	**1,213,000**	**1,243,000**
A03901	Stationery				298,000	298,000	328,000
A03902	Printing and Publication				50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000
A03905	Newspapers Periodicals and Books				165,000	165,000	165,000
A03906	Uniforms and Protective Clothing				158,000	158,000	158,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0335	**Government Girls High School New**					
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			228,000	228,000	228,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**950,000**	**950,000**
A130	**TOTAL TRANSPORT**			**215,000**	**215,000**	**215,000**
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
Government Girls High School New				**50,679,000**	**62,738,000**	**60,254,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0336	**GBHS BHALOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,883,000**	**19,904,000**	**26,868,000**
A011	**TOTAL PAY**		**37**	**38**	**13,290,000**	**8,978,000**	**15,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,852,000**	**3,231,000**	**5,773,000**
A01101	Total Basic Pay Of Officer		7	7	4,815,000	3,194,000	5,736,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,125,000		3,722,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				3,194,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	885,000		1,054,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**8,438,000**	**5,747,000**	**9,300,000**
A01151	Total Basic Pay Other Staff		30	31	8,438,000	5,747,000	9,300,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	273,000		303,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,044,000		1,160,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			308,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	308,000		342,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,354,000		1,503,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)				5,747,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	178,000		197,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,184,000		1,315,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	163,000		181,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0336	**GBHS BHALOO**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	307,000		341,000
C089	CHOWKIDAR	(BPS-01)	3	3	466,000		518,000
M022	MALHI	(BPS-01)	2	2	295,000		327,000
N003	NAIB QASID	(BPS-01)	3	3	466,000		518,000
S008	SANITARY WORKER	(BPS-01)	2	2	337,000		375,000
A012	**TOTAL ALLOWANCES**				**9,593,000**	**10,926,000**	**11,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,437,000**	**10,791,000**	**11,660,000**
A01202	House Rent Allowance				671,000	686,000	791,000
A01203	Conveyance Allowance				972,000	891,000	925,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				460,000	419,000	436,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				913,000	810,000	851,000
A0124S	Differential Allowance				2,081,000	1,855,000	1,939,000
A0124X	Adhoc Relief Allowance 2023				3,224,000	2,937,000	3,032,000
A0125E	Adhoc Relief Allowance-2024					2,354,000	2,540,000
A01270	Others				1,104,000	828,000	1,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**135,000**	**135,000**
A01289	Teaching Allowance				156,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**				**187,000**	**172,000**	**197,000**
A033	**TOTAL UTILITIES**				**15,000**		**15,000**
A03303	Electricity				15,000		15,000
A039	**TOTAL GENERAL**				**172,000**	**172,000**	**182,000**
A03901	Stationery				97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0336 GBHS BHALOO					
A03942 Cost of Other Stores			32,000	32,000	32,000
A03970 Others			19,000	19,000	19,000
GBHS BHALOO			**23,070,000**	**20,076,000**	**27,065,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0338	**GBHS FATUHAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,112,000**	**30,319,000**	**33,528,000**
A011	**TOTAL PAY**		**41**	**42**	**14,091,000**	**14,109,000**	**16,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,863,000**	**6,085,000**	**5,749,000**
A01101	Total Basic Pay Of Officer		6	6	4,633,000	5,855,000	5,519,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,779,000		3,310,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				5,855,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,386,000		1,651,000
A01102	Personal pay				230,000	230,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**9,228,000**	**8,024,000**	**10,521,000**
A01151	Total Basic Pay Other Staff		35	36	9,228,000	8,024,000	10,521,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	270,000		300,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	377,000		419,000
D154	DRAWING TEACHER	(BPS-14)	1	1	359,000		399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,918,000		2,131,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)				8,024,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		228,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,685,000		1,872,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	187,000		207,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	356,000		396,000
C089	CHOWKIDAR	(BPS-01)	4	4	684,000		759,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0338	**GBHS FATUHAL**						
M022	MALHI	(BPS-01)	2	2	347,000		386,000
N003	NAIB QASID	(BPS-01)	4	4	684,000		759,000
S008	SANITARY WORKER	(BPS-01)	2	2	401,000		445,000
A012	**TOTAL ALLOWANCES**				**14,021,000**	**16,210,000**	**17,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,874,000**	**16,037,000**	**17,086,000**
A01202	House Rent Allowance				987,000	960,000	1,065,000
A01203	Conveyance Allowance				1,357,000	1,196,000	1,230,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				668,000	594,000	611,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,424,000	1,260,000	1,301,000
A0124S	Differential Allowance				3,088,000	2,793,000	2,877,000
A0124X	Adhoc Relief Allowance 2023				4,761,000	4,454,000	4,549,000
A0125E	Adhoc Relief Allowance-2024					3,574,000	3,821,000
A01270	Others				1,533,000	1,150,000	1,576,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**147,000**	**173,000**	**172,000**
A01289	Teaching Allowance				147,000	172,000	172,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**187,000**	**362,000**	**197,000**
A033	**TOTAL UTILITIES**				**15,000**		**15,000**
A03303	Electricity				15,000		15,000
A039	**TOTAL GENERAL**				**172,000**	**362,000**	**182,000**
A03901	Stationery				97,000	167,000	107,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000
A03942	Cost of Other Stores				32,000	62,000	32,000
A03970	Others				19,000	109,000	19,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0338	**GBHS FATUHAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				30,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				15,000	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				15,000	
A13201	Furniture and Fixture				15,000	
GBHS FATUHAL				**28,299,000**	**30,711,000**	**33,725,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0339	**GBHS BAGHMANIK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,709,000**	**20,127,000**	**24,236,000**
A011	**TOTAL PAY**		**24**	**24**	**11,335,000**	**9,335,000**	**12,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,904,000**	**5,428,000**	**5,841,000**
A01101	Total Basic Pay Of Officer		5	5	4,904,000	5,428,000	5,841,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,005,000		4,770,000
A119	ASSISTANT	(BPS-16)				5,428,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	899,000		1,071,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,431,000**	**3,907,000**	**7,142,000**
A01151	Total Basic Pay Other Staff		19	19	6,431,000	3,907,000	7,142,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	270,000		300,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,274,000		1,415,000
D154	DRAWING TEACHER	(BPS-14)	1	1	393,000		436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,535,000		1,705,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				3,907,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		250,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	206,000		229,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	328,000		365,000
C089	CHOWKIDAR	(BPS-01)	2	2	431,000		478,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		293,000
S008	SANITARY WORKER	(BPS-01)	2	2	452,000		502,000
A012	**TOTAL ALLOWANCES**				**10,374,000**	**10,792,000**	**11,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,299,000**	**10,713,000**	**11,176,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0339	**GBHS BAGHMANIK**					
A01202	House Rent Allowance			670,000	551,000	551,000
A01203	Conveyance Allowance			913,000	745,000	745,000
A01207	Washing Allowance			4,000	8,000	8,000
A0120D	Integrated Allowance			34,000	24,000	24,000
A01217	Medical Allowance			428,000	355,000	355,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,051,000	863,000	863,000
A0124S	Differential Allowance			2,320,000	1,892,000	1,892,000
A0124X	Adhoc Relief Allowance 2023			3,635,000	2,974,000	2,974,000
A0125E	Adhoc Relief Allowance-2024				2,367,000	2,485,000
A01270	Others			1,242,000	932,000	1,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**79,000**	**77,000**
A01289	Teaching Allowance			75,000	77,000	77,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**172,000**	**219,000**
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**182,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS BAGHMANIK				**21,918,000**	**20,299,000**	**24,455,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0340	**GBHS AFZAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,188,000**	**63,893,000**	**59,297,000**
A011	**TOTAL PAY**		**66**	**66**	**21,148,000**	**29,854,000**	**23,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,183,000**	**16,387,000**	**6,117,000**
A01101	Total Basic Pay Of Officer		6	6	4,887,000	16,091,000	5,821,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,400,000		4,050,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				16,091,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	668,000		795,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**15,965,000**	**13,467,000**	**17,772,000**
A01151	Total Basic Pay Other Staff		60	60	15,965,000	13,430,000	17,735,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	789,000		876,000
D154	DRAWING TEACHER	(BPS-14)	1	1	178,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,095,000		1,216,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	5,967,000		6,628,000
S053	SENIOR CLERK	(BPS-14)				13,430,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	773,000		859,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	4,368,000		4,852,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	718,000		798,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	335,000		373,000
C089	CHOWKIDAR	(BPS-01)	3	3	543,000		603,000
M022	MALHI	(BPS-01)	1	1	328,000		365,000
N003	NAIB QASID	(BPS-01)	3	3	543,000		603,000
S008	SANITARY WORKER	(BPS-01)	1	1	328,000		365,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0340	**GBHS AFZAL SHAH**					
A01152	Personal pay				37,000	37,000
A012	**TOTAL ALLOWANCES**			**32,040,000**	**34,039,000**	**35,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,681,000**	**33,550,000**	**34,919,000**
A01202	House Rent Allowance			2,190,000	1,745,000	1,745,000
A01203	Conveyance Allowance			3,056,000	2,433,000	2,433,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			12,000	17,000	17,000
A01217	Medical Allowance			1,447,000	1,111,000	1,111,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,346,000	2,704,000	2,704,000
A0124S	Differential Allowance			7,259,000	5,931,000	5,931,000
A0124X	Adhoc Relief Allowance 2023			10,749,000	9,542,000	9,542,000
A0125E	Adhoc Relief Allowance-2024				7,347,000	7,714,000
A01270	Others			3,604,000	2,703,000	3,705,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**359,000**	**489,000**	**489,000**
A01289	Teaching Allowance			359,000	489,000	489,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**172,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**182,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0340 GBHS AFZAL SHAH					
GBHS AFZAL SHAH			**53,375,000**	**64,065,000**	**59,494,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0341	**GBHS HAJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,208,000**	**26,473,000**	**29,400,000**
A011	**TOTAL PAY**		**33**	**33**	**12,955,000**	**12,283,000**	**14,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,012,000**	**6,068,000**	**3,542,000**
A01101	Total Basic Pay Of Officer		6	6	2,774,000	5,830,000	3,304,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				5,830,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,987,000		2,367,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**9,943,000**	**6,215,000**	**11,044,000**
A01151	Total Basic Pay Other Staff		27	27	9,943,000	6,215,000	11,044,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	540,000		600,000
D154	DRAWING TEACHER	(BPS-14)	1	1	510,000		567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,514,000		2,792,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,374,000		3,748,000
S053	SENIOR CLERK	(BPS-14)				6,215,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		397,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	334,000		371,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	313,000		347,000
C089	CHOWKIDAR	(BPS-01)	2	2	605,000		672,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		878,000
S008	SANITARY WORKER	(BPS-01)	2	2	605,000		672,000
A012	**TOTAL ALLOWANCES**				**14,253,000**	**14,190,000**	**14,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,099,000**	**14,011,000**	**14,636,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0341	**GBHS HAJI**					
A01202	House Rent Allowance			996,000	756,000	756,000
A01203	Conveyance Allowance			1,265,000	1,073,000	1,073,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			602,000	487,000	487,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,556,000	1,101,000	1,101,000
A0124S	Differential Allowance			3,181,000	2,427,000	2,427,000
A0124X	Adhoc Relief Allowance 2023			4,761,000	3,836,000	3,836,000
A0125E	Adhoc Relief Allowance-2024				3,021,000	3,172,000
A01270	Others			1,705,000	1,279,000	1,753,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**179,000**	**178,000**
A01289	Teaching Allowance			154,000	178,000	178,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**172,000**	**219,000**
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**182,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS HAJI				**27,417,000**	**26,645,000**	**29,619,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0342	**GBHS Mirza Ali**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,732,000**	**22,640,000**	**23,952,000**
A011	**TOTAL PAY**		**26**	**26**	**10,116,000**	**10,612,000**	**11,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,767,000**	**5,527,000**	**3,285,000**
A01101	Total Basic Pay Of Officer		6	6	2,712,000	5,472,000	3,230,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				5,472,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,475,000		1,757,000
A01102	Personal pay				55,000	55,000	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,349,000**	**5,085,000**	**8,162,000**
A01151	Total Basic Pay Other Staff		20	20	7,349,000	5,085,000	8,162,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	432,000		479,000
D154	DRAWING TEACHER	(BPS-14)	1	1	555,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,432,000		2,701,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	675,000		750,000
S053	SENIOR CLERK	(BPS-14)				5,085,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		314,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	617,000		686,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	265,000		294,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	498,000		553,000
C089	CHOWKIDAR	(BPS-01)	2	2	485,000		539,000
N003	NAIB QASID	(BPS-01)	2	2	485,000		539,000
S008	SANITARY WORKER	(BPS-01)	2	2	622,000		691,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0342	**GBHS Mirza Ali**					
A012	**TOTAL ALLOWANCES**			**10,616,000**	**12,028,000**	**12,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,482,000**	**11,870,000**	**12,347,000**
A01202	House Rent Allowance			658,000	597,000	597,000
A01203	Conveyance Allowance			942,000	860,000	860,000
A01207	Washing Allowance			18,000	7,000	7,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01217	Medical Allowance			419,000	379,000	379,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,061,000	962,000	962,000
A0124S	Differential Allowance			2,347,000	2,099,000	2,099,000
A0124X	Adhoc Relief Allowance 2023			3,787,000	3,368,000	3,368,000
A0125E	Adhoc Relief Allowance-2024				2,657,000	2,790,000
A01270	Others			1,237,000	928,000	1,272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**158,000**	**158,000**
A01289	Teaching Allowance			134,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**172,000**	**219,000**
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**182,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS Mirza Ali				**20,941,000**	**22,812,000**	**24,171,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0343	**GBHS HAJI KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,235,000**	**17,699,000**	**22,940,000**
A011	**TOTAL PAY**		**25**	**26**	**11,137,000**	**8,282,000**	**13,119,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**3,321,000**	**3,288,000**	**4,971,000**
A01101	Total Basic Pay Of Officer		4	5	3,112,000	3,079,000	4,762,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,079,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,956,000		2,330,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,816,000**	**4,994,000**	**8,148,000**
A01151	Total Basic Pay Other Staff		21	21	7,816,000	4,994,000	8,148,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	482,000		536,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			482,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,997,000		5,551,000
S053	SENIOR CLERK	(BPS-14)				4,994,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	248,000		276,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,000		259,000
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		259,000
N003	NAIB QASID	(BPS-01)	1	1	233,000		259,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		259,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0343	**GBHS HAJI KHAN**					
A012	**TOTAL ALLOWANCES**			**8,098,000**	**9,417,000**	**9,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,989,000**	**9,261,000**	**9,665,000**
A01202	House Rent Allowance			597,000	545,000	545,000
A01203	Conveyance Allowance			775,000	709,000	709,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			385,000	352,000	352,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			760,000	716,000	716,000
A0124S	Differential Allowance			1,720,000	1,598,000	1,598,000
A0124X	Adhoc Relief Allowance 2023			2,619,000	2,487,000	2,487,000
A0125E	Adhoc Relief Allowance-2024				1,993,000	2,093,000
A01270	Others			1,091,000	818,000	1,122,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**156,000**	**156,000**
A01289	Teaching Allowance			109,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**372,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**172,000**	**372,000**	**182,000**
A03901	Stationery			97,000	177,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	62,000	32,000
A03970	Others			19,000	109,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**40,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0343	**GBHS HAJI KHAN**					
A131	**TOTAL MACHINERY AND EQUIPMENT**				15,000	
A13101	Machinery and Equipment				15,000	
A132	**TOTAL FURNITURE AND FIXTURE**				15,000	
A13201	Furniture and Fixture				15,000	
A137	**TOTAL COMPUTER EQUIPMENT**				10,000	
A13701	Hardware				10,000	
GBHS HAJI KHAN				**19,422,000**	**18,111,000**	**23,137,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0344	**GBHS HAFIZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,788,000**	**27,785,000**	**26,935,000**
A011	**TOTAL PAY**		**29**	**30**	**9,426,000**	**13,146,000**	**11,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,552,000**	**8,630,000**	**4,094,000**
A01101	Total Basic Pay Of Officer		5	6	2,552,000	8,630,000	4,094,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,630,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,733,000		2,064,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,874,000**	**4,516,000**	**7,635,000**
A01151	Total Basic Pay Other Staff		24	24	6,874,000	4,516,000	7,635,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	367,000		408,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	367,000		408,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,461,000		1,622,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				4,516,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	461,000		512,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	989,000		1,099,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	194,000		215,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	181,000		201,000
C089	CHOWKIDAR	(BPS-01)	2	2	353,000		392,000
N003	NAIB QASID	(BPS-01)	2	2	353,000		392,000
S008	SANITARY WORKER	(BPS-01)	4	4	728,000		809,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0344	**GBHS HAFIZ**					
A012	**TOTAL ALLOWANCES**			**12,362,000**	**14,639,000**	**15,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,255,000**	**14,507,000**	**15,075,000**
A01202	House Rent Allowance			802,000	767,000	767,000
A01203	Conveyance Allowance			975,000	938,000	938,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			522,000	484,000	484,000
A0124R	Ad-Hoc Relief Allowance-2022			1,249,000	1,199,000	1,199,000
A0124S	Differential Allowance			2,752,000	2,588,000	2,588,000
A0124X	Adhoc Relief Allowance 2023			4,459,000	4,153,000	4,153,000
A0125E	Adhoc Relief Allowance-2024				3,247,000	3,409,000
A01270	Others			1,462,000	1,097,000	1,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**132,000**	**131,000**
A01289	Teaching Allowance			106,000	130,000	130,000
A01299	Others			1,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**172,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**182,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS HAFIZ				**21,975,000**	**27,957,000**	**27,132,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0345	**GBHS CHEEZALABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,758,000**	**23,700,000**	**26,601,000**
A011	**TOTAL PAY**		**37**	**37**	**11,858,000**	**10,937,000**	**13,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,983,000**	**4,595,000**	**2,357,000**
A01101	Total Basic Pay Of Officer		5	5	1,954,000	4,566,000	2,328,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,352,000		1,610,000
A119	ASSISTANT	(BPS-16)				4,566,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	602,000		718,000
A01102	Personal pay				29,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,875,000**	**6,342,000**	**10,966,000**
A01151	Total Basic Pay Other Staff		32	32	9,860,000	6,327,000	10,951,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	442,000		491,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	297,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,282,000		3,645,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,037,000		3,373,000
S053	SENIOR CLERK	(BPS-14)				6,327,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	431,000		478,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	206,000		229,000
C089	CHOWKIDAR	(BPS-01)	4	4	761,000		845,000
N003	NAIB QASID	(BPS-01)	1	1	325,000		361,000
S008	SANITARY WORKER	(BPS-01)	2	2	641,000		712,000
A01152	Personal pay				15,000	15,000	15,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0345	**GBHS CHEEZALABAD**					
A012	**TOTAL ALLOWANCES**			**11,900,000**	**12,763,000**	**13,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,772,000**	**12,579,000**	**13,094,000**
A01202	House Rent Allowance			930,000	759,000	759,000
A01203	Conveyance Allowance			1,227,000	1,006,000	1,006,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			586,000	472,000	472,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,192,000	986,000	986,000
A0124S	Differential Allowance			2,668,000	2,182,000	2,182,000
A0124X	Adhoc Relief Allowance 2023			3,786,000	3,385,000	3,385,000
A0125E	Adhoc Relief Allowance-2024				2,723,000	2,859,000
A01270	Others			1,363,000	1,022,000	1,401,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**184,000**	**184,000**
A01289	Teaching Allowance			128,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**382,000**	**219,000**
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**172,000**	**382,000**	**182,000**
A03901	Stationery			97,000	187,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	62,000	32,000
A03970	Others			19,000	109,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**30,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0345 GBHS CHEEZALABAD					
A131 TOTAL MACHINERY AND EQUIPMENT				15,000	
A13101 Machinery and Equipment				15,000	
A132 TOTAL FURNITURE AND FIXTURE				15,000	
A13201 Furniture and Fixture				15,000	
GBHS CHEEZALABAD			**23,967,000**	**24,112,000**	**26,820,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0346	**GBHS GABAR DAHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,382,000**	**24,072,000**	**23,174,000**
A011	**TOTAL PAY**		**24**	**24**	**8,836,000**	**11,510,000**	**10,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,971,000**	**8,185,000**	**3,583,000**
A01101	Total Basic Pay Of Officer		5	5	2,811,000	7,950,000	3,348,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				7,950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,024,000		2,411,000
A01102	Personal pay				160,000	235,000	235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,865,000**	**3,325,000**	**6,524,000**
A01151	Total Basic Pay Other Staff		19	19	5,848,000	3,297,000	6,496,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	219,000		244,000
D154	DRAWING TEACHER	(BPS-14)	1	1	365,000		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,505,000		1,672,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,012,000		1,124,000
S053	SENIOR CLERK	(BPS-14)				3,297,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	257,000		285,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	971,000		1,078,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	210,000		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	197,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	305,000		338,000
N003	NAIB QASID	(BPS-01)	2	2	542,000		602,000
S008	SANITARY WORKER	(BPS-01)	2	2	265,000		294,000
A01152	Personal pay				17,000	28,000	28,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0346	**GBHS GABAR DAHRI**					
A012	**TOTAL ALLOWANCES**			**10,546,000**	**12,562,000**	**13,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,451,000**	**12,468,000**	**12,973,000**
A01202	House Rent Allowance			666,000	640,000	640,000
A01203	Conveyance Allowance			810,000	756,000	756,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	12,000	12,000
A01217	Medical Allowance			418,000	395,000	395,000
A0124R	Ad-Hoc Relief Allowance-2022			1,091,000	1,067,000	1,067,000
A0124S	Differential Allowance			2,396,000	2,310,000	2,310,000
A0124X	Adhoc Relief Allowance 2023			3,738,000	3,516,000	3,516,000
A0125E	Adhoc Relief Allowance-2024				2,780,000	2,919,000
A01270	Others			1,315,000	986,000	1,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**94,000**	**94,000**
A01289	Teaching Allowance			95,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**343,000**	**252,000**	**357,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**266,000**
A03901	Stationery			142,000	142,000	156,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			21,000	21,000	21,000
GBHS GABAR DAHRI				**19,725,000**	**24,324,000**	**23,531,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0347	**GBHS Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,748,000**	**23,349,000**	**20,296,000**
A011	**TOTAL PAY**		**20**	**20**	**6,831,000**	**11,288,000**	**7,784,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,436,000**	**6,134,000**	**2,902,000**
A01101	Total Basic Pay Of Officer		5	5	2,436,000	6,134,000	2,902,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,134,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,617,000		1,926,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,395,000**	**5,154,000**	**4,882,000**
A01151	Total Basic Pay Other Staff		15	15	4,395,000	5,154,000	4,882,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	378,000		420,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	378,000		420,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,184,000		1,315,000
S053	SENIOR CLERK	(BPS-14)				5,154,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	402,000		446,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	332,000		369,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	310,000		344,000
C089	CHOWKIDAR	(BPS-01)	2	2	365,000		406,000
N003	NAIB QASID	(BPS-01)	1	1	310,000		344,000
S008	SANITARY WORKER	(BPS-01)	2	2	365,000		406,000
A012	**TOTAL ALLOWANCES**				**9,917,000**	**12,061,000**	**12,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,858,000**	**11,998,000**	**12,449,000**
A01202	House Rent Allowance				662,000	650,000	650,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0347	**GBHS Khan**					
A01203	Conveyance Allowance			749,000	744,000	744,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			390,000	382,000	382,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,026,000	1,023,000	1,023,000
A0124S	Differential Allowance			2,252,000	2,219,000	2,219,000
A0124X	Adhoc Relief Allowance 2023			3,623,000	3,412,000	3,412,000
A0125E	Adhoc Relief Allowance-2024				2,696,000	2,831,000
A01270	Others			1,138,000	854,000	1,170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**63,000**	**63,000**
A01289	Teaching Allowance			59,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**172,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**182,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS Khan				**16,935,000**	**23,521,000**	**20,493,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0348	**GBHS GHULAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,218,000**	**27,941,000**	**27,924,000**
A011	**TOTAL PAY**		**26**	**26**	**11,231,000**	**13,304,000**	**12,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,237,000**	**8,136,000**	**3,834,000**
A01101	Total Basic Pay Of Officer		5	5	3,122,000	8,021,000	3,719,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,021,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,817,000		2,164,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	486,000		579,000
A01102	Personal pay				115,000	115,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,994,000**	**5,168,000**	**8,880,000**
A01151	Total Basic Pay Other Staff		21	21	7,994,000	5,168,000	8,880,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	948,000		1,053,000
D154	DRAWING TEACHER	(BPS-14)	1	1	350,000		389,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,267,000		2,519,000
S053	SENIOR CLERK	(BPS-14)				5,168,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	896,000		995,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	834,000		926,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	785,000		872,000
C089	CHOWKIDAR	(BPS-01)	1	1	515,000		572,000
M022	MALHI	(BPS-01)	1	1	255,000		283,000
N003	NAIB QASID	(BPS-01)	2	2	629,000		699,000
S008	SANITARY WORKER	(BPS-01)	1	1	515,000		572,000
A012	**TOTAL ALLOWANCES**				**11,987,000**	**14,637,000**	**15,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,884,000**	**14,512,000**	**15,085,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0348	**GBHS GHULAM**					
A01202	House Rent Allowance			811,000	840,000	840,000
A01203	Conveyance Allowance			891,000	931,000	931,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			47,000	26,000	26,000
A01217	Medical Allowance			478,000	483,000	483,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,201,000	1,197,000	1,197,000
A0124S	Differential Allowance			2,651,000	2,616,000	2,616,000
A0124X	Adhoc Relief Allowance 2023			4,309,000	4,062,000	4,062,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,183,000	3,342,000
A01270	Others			1,487,000	1,115,000	1,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**125,000**	**125,000**
A01289	Teaching Allowance			103,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**482,000**	**215,000**	**492,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call			43,000	43,000	43,000
A033	**TOTAL UTILITIES**			**267,000**		**267,000**
A03303	Electricity			267,000		267,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**182,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0348 GBHS GHULAM					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS GHULAM			**23,700,000**	**29,656,000**	**28,416,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0349	**Government Girls High School Taj Colony**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,144,000**	**41,559,000**	**40,767,000**
A011	**TOTAL PAY**		**43**	**43**	**15,648,000**	**19,397,000**	**17,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,819,000**	**8,585,000**	**4,549,000**
A01101	Total Basic Pay Of Officer		6	6	3,819,000	8,585,000	4,549,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,942,000		2,313,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,585,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	597,000		711,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	461,000		549,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**11,829,000**	**10,812,000**	**13,139,000**
A01151	Total Basic Pay Other Staff		37	37	11,829,000	10,812,000	13,139,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	651,000		723,000
D154	DRAWING TEACHER	(BPS-14)	1	1	248,000		276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,261,000		4,733,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				10,812,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	381,000		423,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,774,000		3,081,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	356,000		396,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	662,000		735,000
C089	CHOWKIDAR	(BPS-01)	2	2	476,000		529,000
N003	NAIB QASID	(BPS-01)	2	2	642,000		713,000
S008	SANITARY WORKER	(BPS-01)	1	1	325,000		361,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0349	**Government Girls High School Taj Colony**					
A012	**TOTAL ALLOWANCES**			**21,496,000**	**22,162,000**	**23,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,176,000**	**21,870,000**	**22,787,000**
A01202	House Rent Allowance			1,390,000	1,129,000	1,129,000
A01203	Conveyance Allowance			1,826,000	1,535,000	1,535,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01216	Qualification Allowance			38,000	38,000	38,000
A01217	Medical Allowance			823,000	672,000	672,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,170,000	1,743,000	1,743,000
A0124S	Differential Allowance			4,738,000	3,818,000	3,818,000
A0124X	Adhoc Relief Allowance 2023			7,729,000	6,247,000	6,247,000
A0125E	Adhoc Relief Allowance-2024				4,833,000	5,075,000
A01270	Others			2,427,000	1,820,000	2,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**320,000**	**292,000**	**292,000**
A01289	Teaching Allowance			320,000	292,000	292,000
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**171,000**	**196,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**171,000**	**171,000**	**181,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			18,000	18,000	18,000
Government Girls High School Taj Colony				**37,330,000**	**41,730,000**	**40,963,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0350	**Government Girls High School Sabu Rahu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,059,000**	**21,914,000**	**20,723,000**
A011	**TOTAL PAY**		**25**	**26**	**6,846,000**	**10,468,000**	**8,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**2,086,000**	**7,929,000**	**3,535,000**
A01101	Total Basic Pay Of Officer		4	5	2,067,000	7,910,000	3,516,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,910,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,248,000		1,486,000
A01102	Personal pay				19,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,760,000**	**2,539,000**	**5,304,000**
A01151	Total Basic Pay Other Staff		21	21	4,736,000	2,495,000	5,260,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	393,000		436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	249,000		277,000
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,327,000		1,474,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				2,495,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		273,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	934,000		1,037,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	202,000		225,000
C089	CHOWKIDAR	(BPS-01)	2	2	352,000		391,000
N003	NAIB QASID	(BPS-01)	1	1	157,000		174,000
S008	SANITARY WORKER	(BPS-01)	2	2	276,000		306,000
A01152	Personal pay				24,000	44,000	44,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0350	**Government Girls High School Sabu Rahu**					
A012	**TOTAL ALLOWANCES**			**9,213,000**	**11,446,000**	**11,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,136,000**	**11,358,000**	**11,796,000**
A01202	House Rent Allowance			584,000	569,000	569,000
A01203	Conveyance Allowance			807,000	734,000	734,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			325,000	302,000	302,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			946,000	971,000	971,000
A0124S	Differential Allowance			2,075,000	2,094,000	2,094,000
A0124X	Adhoc Relief Allowance 2023			3,273,000	3,287,000	3,287,000
A0125E	Adhoc Relief Allowance-2024				2,554,000	2,682,000
A01270	Others			1,117,000	838,000	1,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**88,000**	**88,000**
A01289	Teaching Allowance			77,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**172,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**182,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
Government Girls High School Sabu Rahu				**16,246,000**	**22,086,000**	**20,920,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0351	**Government Girls High School Haberi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,034,000**	**17,580,000**	**19,461,000**
A011	**TOTAL PAY**		**25**	**26**	**7,712,000**	**8,258,000**	**9,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**1,623,000**	**4,792,000**	**2,984,000**
A01101	Total Basic Pay Of Officer		4	5	1,606,000	4,775,000	2,967,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				4,775,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	819,000		976,000
A01102	Personal pay				17,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,089,000**	**3,466,000**	**6,765,000**
A01151	Total Basic Pay Other Staff		21	21	6,089,000	3,466,000	6,765,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	414,000		460,000
D154	DRAWING TEACHER	(BPS-14)	1	1	530,000		589,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,072,000		2,301,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	278,000		309,000
S053	SENIOR CLERK	(BPS-14)				3,466,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	278,000		309,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	200,000		223,000
C089	CHOWKIDAR	(BPS-01)	4	4	833,000		925,000
N003	NAIB QASID	(BPS-01)	3	3	646,000		718,000
S008	SANITARY WORKER	(BPS-01)	2	2	594,000		660,000
A012	**TOTAL ALLOWANCES**				**8,322,000**	**9,322,000**	**9,712,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0351	**Government Girls High School Haberi**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,220,000**	**9,225,000**	**9,615,000**
A01202	House Rent Allowance			514,000	515,000	515,000
A01203	Conveyance Allowance			633,000	616,000	616,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			34,000	24,000	24,000
A01217	Medical Allowance			305,000	297,000	297,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			779,000	750,000	750,000
A0124S	Differential Allowance			2,083,000	1,641,000	1,641,000
A0124X	Adhoc Relief Allowance 2023			2,825,000	2,576,000	2,576,000
A0125E	Adhoc Relief Allowance-2024				2,021,000	2,122,000
A01270	Others			1,040,000	780,000	1,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**97,000**	**97,000**
A01289	Teaching Allowance			102,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**172,000**	**219,000**
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**182,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
Government Girls High School Haberi				**16,243,000**	**17,752,000**	**19,680,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0352	**Government Girls High School Shahpur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,849,000**	**22,054,000**	**24,273,000**
A011	**TOTAL PAY**		**30**	**31**	**9,635,000**	**10,249,000**	**11,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**2,931,000**	**4,572,000**	**4,545,000**
A01101	Total Basic Pay Of Officer		4	5	2,931,000	4,572,000	4,545,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,572,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,112,000		2,515,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,704,000**	**5,677,000**	**7,448,000**
A01151	Total Basic Pay Other Staff		26	26	6,654,000	5,620,000	7,391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	270,000		300,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	270,000		300,000
D154	DRAWING TEACHER	(BPS-14)	1	1	270,000		300,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,025,000		2,250,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,457,000		2,729,000
S053	SENIOR CLERK	(BPS-14)				5,620,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		273,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		158,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	132,000		147,000
C089	CHOWKIDAR	(BPS-01)	3	3	448,000		497,000
N003	NAIB QASID	(BPS-01)	2	2	263,000		292,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		145,000
A01152	Personal pay				50,000	57,000	57,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0352	**Government Girls High School Shahpur**					
A012	**TOTAL ALLOWANCES**			**11,214,000**	**11,805,000**	**12,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,091,000**	**11,670,000**	**12,145,000**
A01202	House Rent Allowance			837,000	646,000	646,000
A01203	Conveyance Allowance			1,087,000	839,000	839,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			539,000	417,000	417,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,153,000	940,000	940,000
A0124S	Differential Allowance			2,568,000	2,078,000	2,078,000
A0124X	Adhoc Relief Allowance 2023			3,637,000	3,255,000	3,255,000
A0125E	Adhoc Relief Allowance-2024				2,539,000	2,666,000
A01270	Others			1,252,000	939,000	1,287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**135,000**	**135,000**
A01289	Teaching Allowance			122,000	134,000	134,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**172,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**182,000**
A03901	Stationery			97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
Government Girls High School Shahpur				**21,036,000**	**22,226,000**	**24,470,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0030	**GGHS SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,887,000**	**126,822,000**	**131,647,000**
A011	**TOTAL PAY**		**108**	**111**	**58,373,000**	**59,424,000**	**60,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**25,600,000**	**11,161,000**	**23,956,000**
A01101	Total Basic Pay Of Officer		20	20	25,107,000	10,668,000	23,463,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	7,327,000		4,463,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,041,000		6,004,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	256,000	10,668,000	304,000
B093	BIOLOGY TEACHER	(BPS-16)			1,827,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	8,839,000		10,528,000
I032	INSTRUCTOR	(BPS-16)	2	2	355,000		423,000
A01102	Personal pay				493,000	493,000	493,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**91**	**32,773,000**	**48,263,000**	**36,904,000**
A01151	Total Basic Pay Other Staff		88	91	32,773,000	48,222,000	36,863,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	3,462,000		3,846,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,336,000		1,484,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	778,000		864,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	159,000		176,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			317,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	171,000		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	16,559,000		18,393,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0030	**GGHS SUJAWAL**						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	272,000		302,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	3,036,000		3,372,000
S053	SENIOR CLERK	(BPS-14)				48,222,000	
C146	COMPUTER OPERATOR	(BPS-12)		2			543,000
J053	JUNIOR CLERK	(BPS-11)	1	1	171,000		190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	3,036,000		3,372,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	307,000		341,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	145,000		161,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	468,000		520,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		190,000
N003	NAIB QASID	(BPS-01)	6	6	1,012,000		1,124,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	865,000		961,000
A01152	Personal pay					41,000	41,000
A012	**TOTAL ALLOWANCES**				**57,514,000**	**67,398,000**	**70,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,868,000**	**66,704,000**	**70,093,000**
A01201	Senior Post Allowance				27,000	16,000	16,000
A01202	House Rent Allowance				3,826,000	3,685,000	3,790,000
A01203	Conveyance Allowance				5,008,000	4,499,000	4,533,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				82,000	79,000	79,000
A01217	Medical Allowance				2,210,000	1,915,000	1,932,000
A01224	Entertainment Allowance				9,000	8,000	8,000
A01226	Computer Allowance				28,000	9,000	9,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees					294,000	294,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0030	**GGHS SUJAWAL**					
A0124R	Ad-Hoc Relief Allowance-2022			5,815,000	5,387,000	5,428,000
A0124S	Differential Allowance			12,626,000	11,658,000	11,742,000
A0124X	Adhoc Relief Allowance 2023			18,896,000	18,509,000	18,604,000
A0125E	Adhoc Relief Allowance-2024				14,309,000	15,092,000
A01270	Others			8,022,000	6,017,000	8,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**646,000**	**694,000**	**694,000**
A01289	Teaching Allowance			643,000	691,000	691,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**546,000**	**205,000**	**556,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**341,000**		**341,000**
A03303	Electricity			341,000		341,000
A039	**TOTAL GENERAL**			**184,000**	**184,000**	**194,000**
A03901	Stationery			95,000	95,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0030 GGHS SUJAWAL					
GGHS SUJAWAL			**116,433,000**	**128,527,000**	**132,203,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0031	**GBHS SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,340,000**	**108,974,000**	**143,411,000**
A011	**TOTAL PAY**		**72**	**74**	**73,552,000**	**51,407,000**	**82,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**35,849,000**	**12,842,000**	**41,803,000**
A01101	Total Basic Pay Of Officer		25	25	35,621,000	12,316,000	41,277,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,561,000		12,579,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	7,265,000		8,653,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	256,000	12,316,000	304,000
B093	BIOLOGY TEACHER	(BPS-16)			330,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	15,899,000		18,937,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			635,000		
A01102	Personal pay				228,000	526,000	526,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**49**	**37,703,000**	**38,565,000**	**40,663,000**
A01151	Total Basic Pay Other Staff		47	49	37,663,000	38,525,000	40,623,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	405,000		450,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	6,540,000		7,264,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	859,000		954,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,201,000		1,334,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,607,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,737,000		1,929,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	20,038,000		22,257,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0031	**GBHS SUJAWAL**						
S053	SENIOR CLERK	(BPS-14)	1	1	362,000	38,525,000	402,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	867,000		963,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	451,000		500,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,394,000		1,549,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,998,000		2,219,000
A01152	Personal pay				40,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**54,788,000**	**57,567,000**	**60,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,281,000**	**57,126,000**	**60,504,000**
A01202	House Rent Allowance				3,777,000	3,575,000	3,680,000
A01203	Conveyance Allowance				3,639,000	3,269,000	3,303,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				2,067,000	1,606,000	1,623,000
A01226	Computer Allowance				38,000	15,000	15,000
A0122N	Special Conveyance Allowance to Disbaled Employees					35,000	35,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,312,000	4,760,000	4,801,000
A0124S	Differential Allowance				13,730,000	10,234,000	10,318,000
A0124X	Adhoc Relief Allowance 2023				17,264,000	15,401,000	15,496,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					11,895,000	12,558,000
A01270	Others				8,412,000	6,309,000	8,648,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**507,000**	**441,000**	**441,000**
A01289	Teaching Allowance				507,000	441,000	441,000
A03	**TOTAL OPERATING EXPENSES**				**694,000**	**581,000**	**711,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0031	**GBHS SUJAWAL**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**300,000**	**300,000**	**317,000**
A03901	Stationery			174,000	174,000	191,000
A03903	Conference/Seminars/Workshops/Sympo			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			28,000	28,000	28,000
GBHS SUJAWAL				**129,034,000**	**109,555,000**	**144,122,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0158	**GBHS T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,231,000**	**67,390,000**	**78,792,000**
A011	**TOTAL PAY**		**46**	**46**	**40,713,000**	**32,339,000**	**42,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**4,779,000**	**3,692,000**	**5,820,000**
A01101	Total Basic Pay Of Officer		20	20	4,779,000	3,692,000	5,820,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	346,000		412,000
A119	ASSISTANT	(BPS-16)	1	1	910,000	3,692,000	1,083,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	3,044,000		3,625,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	128,000		700,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			351,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**35,934,000**	**28,647,000**	**36,553,000**
A01151	Total Basic Pay Other Staff		26	26	35,886,000	28,582,000	36,488,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	181,000		201,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,265,000		1,405,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,265,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			1,770,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,594,000		1,770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	14,146,000		15,712,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,697,000		8,549,000
S053	SENIOR CLERK	(BPS-14)				28,582,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,832,000		2,035,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	776,000		862,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	255,000		283,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0158	**GBHS T.M.KHAN**						
C089	CHOWKIDAR	(BPS-01)	1	1	706,000		784,000
N003	NAIB QASID	(BPS-01)	3	3	2,647,000		2,940,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,539,000		1,710,000
A01152	Personal pay				48,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**28,518,000**	**35,051,000**	**36,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,168,000**	**34,681,000**	**36,049,000**
A01202	House Rent Allowance				1,836,000	1,901,000	1,901,000
A01203	Conveyance Allowance				2,152,000	2,177,000	2,177,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				943,000	954,000	954,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,945,000	2,925,000	2,925,000
A0124S	Differential Allowance				6,305,000	6,313,000	6,313,000
A0124X	Adhoc Relief Allowance 2023				10,421,000	9,954,000	9,954,000
A01253	Science Teaching Allowance				7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024					7,771,000	8,160,000
A01270	Others				3,520,000	2,640,000	3,619,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**350,000**	**370,000**	**370,000**
A01289	Teaching Allowance				350,000	370,000	370,000
A03	**TOTAL OPERATING EXPENSES**				**506,000**	**178,000**	**516,000**
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000
A039	**TOTAL GENERAL**				**178,000**	**178,000**	**188,000**
A03901	Stationery				101,000	101,000	111,000
A03903	Conference/Seminars/Workshops/Sympo				17,000	17,000	17,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0158 GBHS T.M.KHAN					
A03942 Cost of Other Stores			33,000	33,000	33,000
A03970 Others			19,000	19,000	19,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,200,000	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GBHS T.M.KHAN			**69,737,000**	**68,768,000**	**79,308,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0159	**GBHS FAUJI SUGAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,273,000**	**63,613,000**	**81,510,000**
A011	**TOTAL PAY**		**48**	**49**	**42,441,000**	**30,336,000**	**46,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**6,678,000**	**4,790,000**	**7,760,000**
A01101	Total Basic Pay Of Officer		15	15	6,629,000	4,763,000	7,733,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	364,000		434,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)	1	1	2,765,000	4,763,000	3,293,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,895,000		3,448,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			137,000		
A01102	Personal pay				49,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**35,763,000**	**25,546,000**	**38,649,000**
A01151	Total Basic Pay Other Staff		33	34	35,757,000	25,540,000	38,643,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	7,459,000		8,285,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,213,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	329,000		366,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,069,000		7,852,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	329,000		366,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,797,000		6,439,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)				25,540,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	915,000		1,016,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0159	**GBHS FAUJI SUGAR**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,522,000		1,691,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	6,801,000		7,555,000
C089	CHOWKIDAR	(BPS-01)	3	3	921,000		1,023,000
N003	NAIB QASID	(BPS-01)	2	2	473,000		526,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	961,000		1,067,000
A01152	Personal pay				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**27,832,000**	**33,277,000**	**35,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,541,000**	**32,991,000**	**34,815,000**
A01202	House Rent Allowance				2,001,000	2,058,000	2,163,000
A01203	Conveyance Allowance				2,042,000	2,017,000	2,051,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,011,000	958,000	975,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,837,000	2,767,000	2,808,000
A0124S	Differential Allowance				6,147,000	6,041,000	6,125,000
A0124X	Adhoc Relief Allowance 2023				9,788,000	9,144,000	9,239,000
A01253	Science Teaching Allowance				7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024					7,207,000	7,635,000
A01270	Others				3,669,000	2,752,000	3,772,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**291,000**	**286,000**	**286,000**
A01289	Teaching Allowance				291,000	286,000	286,000
A03	**TOTAL OPERATING EXPENSES**				**319,000**	**141,000**	**327,000**
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000
A039	**TOTAL GENERAL**				**141,000**	**141,000**	**149,000**
A03901	Stationery				75,000	75,000	83,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0159	**GBHS FAUJI SUGAR**					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			22,000	22,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GBHS FAUJI SUGAR				**70,618,000**	**63,780,000**	**81,863,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0160	**GBHS RAMZAN MEMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,794,000**	**42,379,000**	**46,956,000**
A011	**TOTAL PAY**		**35**	**36**	**20,619,000**	**20,128,000**	**23,386,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,618,000**	**1,689,000**	**3,118,000**
A01101	Total Basic Pay Of Officer		7	7	2,618,000	1,689,000	3,118,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	337,000		402,000
A119	ASSISTANT	(BPS-16)	1	1	866,000	1,689,000	1,031,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,415,000		1,685,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**18,001,000**	**18,439,000**	**20,268,000**
A01151	Total Basic Pay Other Staff		28	29	18,001,000	18,439,000	20,268,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	840,000		933,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,367,000		1,519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,368,000		4,852,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,367,000		1,519,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,365,000		3,738,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				18,439,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,250,000		1,389,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,830,000		2,032,000
C089	CHOWKIDAR	(BPS-01)	2	2	932,000		1,035,000
M022	MALHI	(BPS-01)	1	1	230,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	1,433,000		1,592,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0160	**GBHS RAMZAN MEMOR**					
S008	SANITARY WORKER (BPS-01)	1	1	455,000		506,000
A012	**TOTAL ALLOWANCES**			**19,175,000**	**22,251,000**	**23,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,964,000**	**22,041,000**	**23,360,000**
A01202	House Rent Allowance			1,261,000	1,272,000	1,377,000
A01203	Conveyance Allowance			1,512,000	1,422,000	1,456,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			703,000	655,000	672,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,973,000	1,845,000	1,886,000
A0124S	Differential Allowance			4,280,000	3,988,000	4,072,000
A0124X	Adhoc Relief Allowance 2023			6,931,000	6,266,000	6,361,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				4,857,000	5,168,000
A01270	Others			2,272,000	1,704,000	2,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**211,000**	**210,000**	**210,000**
A01289	Teaching Allowance			211,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**89,000**	**185,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**94,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			12,000	12,000	12,000
GBHS RAMZAN MEMOR				**39,974,000**	**42,468,000**	**47,141,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0161	**GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,719,000**	**41,717,000**	**48,671,000**
A011	**TOTAL PAY**		**34**	**35**	**22,622,000**	**19,828,000**	**25,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,382,000**	**3,217,000**	**2,825,000**
A01101	Total Basic Pay Of Officer		10	10	2,291,000	3,122,000	2,730,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,355,000		1,614,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	3,122,000	558,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	468,000		558,000
A01102	Personal pay				91,000	95,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**20,240,000**	**16,611,000**	**22,763,000**
A01151	Total Basic Pay Other Staff		24	25	20,214,000	16,570,000	22,722,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,287,000		1,430,000
D154	DRAWING TEACHER	(BPS-14)	2	2	4,290,000		4,765,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,602,000		5,112,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	304,000		337,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,287,000		1,430,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				16,570,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,864,000		2,070,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,443,000		1,603,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		267,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,356,000		1,506,000
N003	NAIB QASID	(BPS-01)	3	3	2,145,000		2,383,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0161	**GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA**						
S008	SANITARY WORKER	(BPS-01)	1	1	694,000		770,000
A01152	Personal pay				26,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**17,097,000**	**21,889,000**	**23,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,902,000**	**21,656,000**	**22,850,000**
A01202	House Rent Allowance				1,087,000	1,237,000	1,342,000
A01203	Conveyance Allowance				1,432,000	1,456,000	1,490,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				602,000	635,000	652,000
A0121N	Personal Allowance					33,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,723,000	1,809,000	1,850,000
A0124S	Differential Allowance				3,757,000	3,933,000	4,017,000
A0124X	Adhoc Relief Allowance 2023				6,320,000	6,243,000	6,338,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,816,000	5,125,000
A01270	Others				1,948,000	1,461,000	2,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**195,000**	**233,000**	**233,000**
A01289	Teaching Allowance				195,000	233,000	233,000
A03	**TOTAL OPERATING EXPENSES**				**161,000**	**70,000**	**165,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**70,000**	**70,000**	**74,000**
A03901	Stationery				38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0161	**GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA**					
A03970	Others			12,000	12,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA				**39,906,000**	**41,813,000**	**48,862,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0162	**GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,799,000**	**29,207,000**	**35,904,000**
A011	**TOTAL PAY**		**28**	**28**	**17,927,000**	**13,910,000**	**20,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,227,000**	**1,375,000**	**1,461,000**
A01101	Total Basic Pay Of Officer		7	7	1,222,000	1,370,000	1,456,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	461,000		549,000
A119	ASSISTANT	(BPS-16)	1	1	213,000	1,370,000	254,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	548,000		653,000
A01102	Personal pay				5,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**16,700,000**	**12,535,000**	**18,549,000**
A01151	Total Basic Pay Other Staff		21	21	16,700,000	12,535,000	18,549,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,307,000		1,452,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,307,000		1,452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,498,000		3,885,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	386,000		429,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,615,000		2,904,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				12,535,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,851,000		2,056,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	845,000		939,000
C089	CHOWKIDAR	(BPS-01)	2	2	918,000		1,020,000
N003	NAIB QASID	(BPS-01)	3	3	1,998,000		2,219,000
S008	SANITARY WORKER	(BPS-01)	1	1	709,000		787,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0162	**GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA**					
A012	**TOTAL ALLOWANCES**			**12,872,000**	**15,297,000**	**15,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,731,000**	**15,166,000**	**15,763,000**
A01202	House Rent Allowance			950,000	919,000	919,000
A01203	Conveyance Allowance			1,011,000	1,036,000	1,036,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			462,000	464,000	464,000
A0124R	Ad-Hoc Relief Allowance-2022			1,283,000	1,246,000	1,246,000
A0124S	Differential Allowance			2,820,000	2,713,000	2,713,000
A0124X	Adhoc Relief Allowance 2023			4,623,000	4,252,000	4,252,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,341,000	3,508,000
A01270	Others			1,550,000	1,163,000	1,593,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**131,000**	**131,000**
A01289	Teaching Allowance			141,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**77,000**	**173,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**82,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA				**30,967,000**	**29,284,000**	**36,077,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0163	**GBHS BULRI SHAH KARIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,995,000**	**31,298,000**	**31,762,000**
A011	**TOTAL PAY**		**36**	**37**	**12,292,000**	**14,681,000**	**14,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,341,000**	**1,636,000**	**2,788,000**
A01101	Total Basic Pay Of Officer		7	7	2,341,000	1,636,000	2,788,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,661,000		1,978,000
A119	ASSISTANT	(BPS-16)				1,636,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	680,000		810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**9,951,000**	**13,045,000**	**11,322,000**
A01151	Total Basic Pay Other Staff		29	30	9,951,000	13,045,000	11,322,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	297,000		330,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	297,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,604,000		4,003,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	240,000		267,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	896,000		995,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				13,045,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		250,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,771,000		1,967,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		346,000
C089	CHOWKIDAR	(BPS-01)	2	2	461,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	773,000		859,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0163	**GBHS BULRI SHAH KARIM**						
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		177,000
A012	**TOTAL ALLOWANCES**				**13,703,000**	**16,617,000**	**17,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,564,000**	**16,497,000**	**17,532,000**
A01202	House Rent Allowance				784,000	872,000	977,000
A01203	Conveyance Allowance				1,156,000	1,161,000	1,195,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				42,000	45,000	45,000
A01217	Medical Allowance				513,000	508,000	525,000
A0121N	Personal Allowance					21,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,368,000	1,352,000	1,393,000
A0124S	Differential Allowance				3,014,000	2,939,000	3,023,000
A0124X	Adhoc Relief Allowance 2023				5,145,000	4,748,000	4,843,000
A0125E	Adhoc Relief Allowance-2024					3,693,000	3,946,000
A01270	Others				1,535,000	1,151,000	1,578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**120,000**	**120,000**
A01289	Teaching Allowance				139,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**				**168,000**	**77,000**	**173,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**77,000**	**77,000**	**82,000**
A03901	Stationery				48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				7,000	7,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**26,000**	**26,000**	**26,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0163 GBHS BULRI SHAH KARIM					
A130 TOTAL TRANSPORT			**26,000**	**26,000**	**26,000**
A13001 Transport			26,000	26,000	26,000
GBHS BULRI SHAH KARIM			**26,189,000**	**31,401,000**	**31,961,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0164	**GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,388,000**	**28,398,000**	**36,409,000**
A011	**TOTAL PAY**		**37**	**37**	**19,438,000**	**13,160,000**	**20,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,004,000**	**2,097,000**	**3,881,000**
A01101	Total Basic Pay Of Officer		7	7	3,708,000	1,801,000	3,585,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	669,000		796,000
A119	ASSISTANT	(BPS-16)				1,801,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,342,000		2,789,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			697,000		
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**15,434,000**	**11,063,000**	**16,626,000**
A01151	Total Basic Pay Other Staff		30	30	15,389,000	11,008,000	16,571,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	472,000		525,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			472,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	472,000		525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,201,000		5,777,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,555,000		1,727,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,394,000		1,549,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	675,000		750,000
S053	SENIOR CLERK	(BPS-14)				11,008,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	338,000		376,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,275,000		1,416,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	888,000		986,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0164	**GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM**						
C089	CHOWKIDAR	(BPS-01)	2	2	726,000		807,000
M022	MALHI	(BPS-01)	1	1	257,000		285,000
N003	NAIB QASID	(BPS-01)	4	4	1,203,000		1,336,000
S008	SANITARY WORKER	(BPS-01)	1	1	257,000		285,000
A01152	Personal pay				45,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**12,950,000**	**15,238,000**	**15,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,712,000**	**15,107,000**	**15,771,000**
A01202	House Rent Allowance				824,000	812,000	812,000
A01203	Conveyance Allowance				1,148,000	1,059,000	1,059,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				627,000	506,000	506,000
A0121N	Personal Allowance					72,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,163,000	1,169,000	1,169,000
A0124S	Differential Allowance				2,615,000	2,627,000	2,627,000
A0124X	Adhoc Relief Allowance 2023				4,240,000	4,070,000	4,070,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,214,000	3,375,000
A01270	Others				2,070,000	1,553,000	2,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**238,000**	**131,000**	**131,000**
A01289	Teaching Allowance				238,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**				**176,000**	**85,000**	**181,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**85,000**	**85,000**	**90,000**
A03901	Stationery				54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0164	**GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM				**32,590,000**	**28,509,000**	**36,616,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0165	**GBHS JANHAN SOOMR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,193,000**	**24,532,000**	**27,554,000**
A011	**TOTAL PAY**		**34**	**35**	**12,295,000**	**11,844,000**	**13,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**836,000**	**836,000**	**995,000**
A01101	Total Basic Pay Of Officer		8	8	836,000	836,000	995,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	291,000		346,000
A119	ASSISTANT	(BPS-16)	1	1	284,000	836,000	338,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	261,000		311,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**11,459,000**	**11,008,000**	**12,995,000**
A01151	Total Basic Pay Other Staff		26	27	11,459,000	11,008,000	12,995,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	254,000		282,000
D154	DRAWING TEACHER	(BPS-14)	1	1	734,000		816,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,207,000		2,451,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,227,000		1,362,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	961,000		1,067,000
S053	SENIOR CLERK	(BPS-14)				11,008,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,274,000		2,526,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	961,000		1,067,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	535,000		594,000
C089	CHOWKIDAR	(BPS-01)	2	2	796,000		884,000
M022	MALHI	(BPS-01)	1	1	304,000		337,000
N003	NAIB QASID	(BPS-01)	2	2	902,000		1,002,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		337,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0165	**GBHS JANHAN SOOMR**					
A012	**TOTAL ALLOWANCES**			**8,898,000**	**12,688,000**	**13,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,810,000**	**12,607,000**	**13,483,000**
A01202	House Rent Allowance			537,000	738,000	843,000
A01203	Conveyance Allowance			832,000	1,004,000	1,038,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			11,000	21,000	21,000
A01217	Medical Allowance			348,000	430,000	447,000
A0124R	Ad-Hoc Relief Allowance-2022			865,000	1,029,000	1,070,000
A0124S	Differential Allowance			1,914,000	2,256,000	2,340,000
A0124X	Adhoc Relief Allowance 2023			3,244,000	3,541,000	3,636,000
A0125E	Adhoc Relief Allowance-2024				2,792,000	3,000,000
A01270	Others			1,051,000	788,000	1,080,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**81,000**	**81,000**
A01289	Teaching Allowance			88,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**67,000**	**161,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GBHS JANHAN SOOMR				**21,351,000**	**24,599,000**	**27,715,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0166	**GBHS SAEED KHAN L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,782,000**	**16,641,000**	**22,027,000**
A011	**TOTAL PAY**		**19**	**19**	**11,376,000**	**7,759,000**	**12,736,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,224,000**	**619,000**	**1,459,000**
A01101	Total Basic Pay Of Officer		7	7	1,224,000	619,000	1,459,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	619,000	558,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	240,000		286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**10,152,000**	**7,140,000**	**11,277,000**
A01151	Total Basic Pay Other Staff		12	12	10,152,000	7,140,000	11,277,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	938,000		1,042,000
D154	DRAWING TEACHER	(BPS-14)	1	1	938,000		1,042,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,056,000		2,284,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	362,000		402,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,787,000		3,096,000
S053	SENIOR CLERK	(BPS-14)				7,140,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	746,000		829,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	288,000		320,000
C089	CHOWKIDAR	(BPS-01)	1	1	507,000		563,000
N003	NAIB QASID	(BPS-01)	2	2	1,023,000		1,136,000
S008	SANITARY WORKER	(BPS-01)	1	1	507,000		563,000
A012	**TOTAL ALLOWANCES**				**8,406,000**	**8,882,000**	**9,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,311,000**	**8,807,000**	**9,216,000**
A01202	House Rent Allowance				570,000	480,000	480,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0166	**GBHS SAEED KHAN L**					
A01203	Conveyance Allowance			678,000	637,000	637,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			27,000	23,000	23,000
A01217	Medical Allowance			301,000	272,000	272,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			838,000	699,000	699,000
A0124S	Differential Allowance			1,817,000	1,530,000	1,530,000
A0124X	Adhoc Relief Allowance 2023			2,946,000	2,405,000	2,405,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,909,000	2,004,000
A01270	Others			1,128,000	846,000	1,160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**75,000**	**75,000**
A01289	Teaching Allowance			95,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**81,000**	**177,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**86,000**
A03901	Stationery			46,000	46,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS SAEED KHAN L				**19,954,000**	**16,722,000**	**22,204,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0167	**GBHS JHANG KATIAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,300,000**	**35,153,000**	**36,489,000**
A011	**TOTAL PAY**		**29**	**29**	**16,790,000**	**18,175,000**	**18,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,502,000**	**3,527,000**	**4,148,000**
A01101	Total Basic Pay Of Officer		8	8	3,379,000	3,404,000	4,025,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,248,000	3,404,000	1,486,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,312,000		1,563,000
A01102	Personal pay				123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,288,000**	**14,648,000**	**14,775,000**
A01151	Total Basic Pay Other Staff		21	21	13,262,000	14,603,000	14,730,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	783,000		870,000
D154	DRAWING TEACHER	(BPS-14)	1	1	783,000		870,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,584,000		1,759,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,369,000		2,631,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				14,603,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,120,000		1,244,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	854,000		949,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	515,000		572,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,004,000		1,115,000
C089	CHOWKIDAR	(BPS-01)	2	2	952,000		1,057,000
M022	MALHI	(BPS-01)	1	1	667,000		741,000
N003	NAIB QASID	(BPS-01)	3	3	1,728,000		1,919,000
S008	SANITARY WORKER	(BPS-01)	1	1	552,000		613,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0167	**GBHS JHANG KATIAR**					
A01152	Personal pay			26,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**15,510,000**	**16,978,000**	**17,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,374,000**	**16,875,000**	**17,463,000**
A01202	House Rent Allowance			1,021,000	911,000	911,000
A01203	Conveyance Allowance			1,086,000	967,000	967,000
A01207	Washing Allowance			25,000	11,000	11,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			560,000	475,000	475,000
A0121N	Personal Allowance				138,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123P	Ad-hoc Relief A 2019				15,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,592,000	1,378,000	1,378,000
A0124S	Differential Allowance			3,456,000	2,998,000	2,998,000
A0124X	Adhoc Relief Allowance 2023			5,622,000	4,685,000	4,685,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,781,000	3,970,000
A01270	Others			1,984,000	1,488,000	2,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**103,000**	**103,000**
A01289	Teaching Allowance			136,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**84,000**	**180,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**89,000**
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0167 GBHS JHANG KATIAR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GBHS JHANG KATIAR			**32,475,000**	**35,837,000**	**36,669,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0168	**GBHS SULEMAN SOOM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,279,000**	**32,705,000**	**41,134,000**
A011	**TOTAL PAY**		**37**	**39**	**19,201,000**	**15,274,000**	**22,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,946,000**	**1,280,000**	**3,486,000**
A01101	Total Basic Pay Of Officer		8	8	2,823,000	1,157,000	3,363,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	509,000		606,000
A119	ASSISTANT	(BPS-16)	1	1	915,000	1,157,000	1,090,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,399,000		1,667,000
A01102	Personal pay				123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**31**	**16,255,000**	**13,994,000**	**18,615,000**
A01151	Total Basic Pay Other Staff		29	31	16,216,000	13,935,000	18,556,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,163,000		1,292,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	4,660,000		5,176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,163,000		1,292,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	274,000		304,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,163,000		1,292,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				13,935,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,016,000		1,129,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,811,000		2,012,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,000		269,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	531,000		590,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0168	**GBHS SULEMAN SOOM**						
C089	CHOWKIDAR	(BPS-01)	3	3	1,365,000		1,517,000
M022	MALHI	(BPS-01)	1	1	707,000		785,000
N003	NAIB QASID	(BPS-01)	3	3	1,267,000		1,408,000
S008	SANITARY WORKER	(BPS-01)	1	1	503,000		559,000
A01152	Personal pay				39,000	59,000	59,000
A012	**TOTAL ALLOWANCES**				**15,078,000**	**17,431,000**	**19,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,943,000**	**17,290,000**	**18,892,000**
A01202	House Rent Allowance				1,027,000	1,128,000	1,338,000
A01203	Conveyance Allowance				1,266,000	1,192,000	1,260,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				593,000	547,000	581,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,514,000	1,396,000	1,478,000
A0124S	Differential Allowance				3,279,000	3,046,000	3,214,000
A0124X	Adhoc Relief Allowance 2023				5,328,000	4,776,000	4,966,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					3,745,000	4,068,000
A01270	Others				1,898,000	1,424,000	1,951,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**135,000**	**141,000**	**141,000**
A01289	Teaching Allowance				135,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**				**167,000**	**76,000**	**171,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**76,000**	**76,000**	**80,000**
A03901	Stationery				42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0168 GBHS SULEMAN SOOM					
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GBHS SULEMAN SOOM			**34,446,000**	**32,781,000**	**41,305,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0169	**GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,117,000**	**19,642,000**	**27,049,000**
A011	**TOTAL PAY**		**21**	**21**	**14,282,000**	**9,212,000**	**16,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,800,000**	**1,162,000**	**3,336,000**
A01101	Total Basic Pay Of Officer		7	7	2,800,000	1,162,000	3,336,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,162,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,981,000		2,360,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**11,482,000**	**8,050,000**	**12,837,000**
A01151	Total Basic Pay Other Staff		14	14	11,442,000	7,999,000	12,786,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	801,000		890,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,654,000		1,837,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,324,000		3,692,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	282,000		313,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	801,000		890,000
S053	SENIOR CLERK	(BPS-14)				7,999,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	845,000		939,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	112,000		200,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	243,000		270,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,102,000		1,225,000
N003	NAIB QASID	(BPS-01)	2	2	1,692,000		1,879,000
S008	SANITARY WORKER	(BPS-01)	1	1	586,000		651,000
A01152	Personal pay				40,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**9,835,000**	**10,430,000**	**10,876,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0169	**GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,686,000**	**10,296,000**	**10,742,000**
A01202	House Rent Allowance			639,000	563,000	563,000
A01203	Conveyance Allowance			854,000	760,000	760,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			366,000	315,000	315,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			966,000	835,000	835,000
A0124S	Differential Allowance			2,138,000	1,825,000	1,825,000
A0124X	Adhoc Relief Allowance 2023			3,494,000	2,851,000	2,851,000
A0125E	Adhoc Relief Allowance-2024				2,228,000	2,339,000
A01270	Others			1,206,000	905,000	1,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**134,000**	**134,000**
A01289	Teaching Allowance			149,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**76,000**	**171,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**80,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN				**24,284,000**	**19,718,000**	**27,220,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0170	**GBHS MULLAKATIAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,504,000**	**29,598,000**	**39,173,000**
A011	**TOTAL PAY**		**36**	**36**	**20,321,000**	**13,851,000**	**22,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,321,000**	**1,902,000**	**3,933,000**
A01101	Total Basic Pay Of Officer		8	8	3,195,000	1,776,000	3,807,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,569,000		1,869,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,158,000		1,380,000
A01102	Personal pay				126,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**17,000,000**	**11,949,000**	**18,883,000**
A01151	Total Basic Pay Other Staff		28	28	16,990,000	11,938,000	18,872,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,898,000		2,108,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	622,000		691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,883,000		3,202,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	261,000		290,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,430,000		2,699,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)	1	1	961,000	11,938,000	1,067,000
J053	JUNIOR CLERK	(BPS-11)	2	2	856,000		951,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,433,000		1,592,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	653,000		725,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,371,000		1,523,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0170	**GBHS MULLAKATIAR**						
M022	MALHI	(BPS-01)	1	1	590,000		656,000
N003	NAIB QASID	(BPS-01)	3	3	1,250,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	516,000		573,000
A01152	Personal pay				10,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**12,183,000**	**15,747,000**	**16,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,055,000**	**15,620,000**	**16,230,000**
A01202	House Rent Allowance				763,000	876,000	876,000
A01203	Conveyance Allowance				993,000	1,068,000	1,068,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				477,000	512,000	512,000
A0121N	Personal Allowance					44,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,157,000	1,269,000	1,269,000
A0124S	Differential Allowance				2,592,000	2,791,000	2,791,000
A0124X	Adhoc Relief Allowance 2023				4,284,000	4,344,000	4,344,000
A0125E	Adhoc Relief Allowance-2024					3,367,000	3,535,000
A01270	Others				1,747,000	1,310,000	1,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**127,000**	**127,000**
A01289	Teaching Allowance				128,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**				**169,000**	**78,000**	**173,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**78,000**	**78,000**	**82,000**
A03901	Stationery				40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0170	**GBHS MULLAKATIAR**					
A03970	Others			12,000	12,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GBHS MULLAKATIAR				**32,699,000**	**29,702,000**	**39,372,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0171	**GBHS JAMALUDDIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,632,000**	**23,370,000**	**27,395,000**
A011	**TOTAL PAY**		**22**	**22**	**14,479,000**	**12,780,000**	**16,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,528,000**	**3,528,000**	**4,203,000**
A01101	Total Basic Pay Of Officer		8	8	3,528,000	3,528,000	4,203,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	1,437,000	3,528,000	1,712,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,272,000		1,515,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,951,000**	**9,252,000**	**12,164,000**
A01151	Total Basic Pay Other Staff		14	14	10,938,000	9,239,000	12,151,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,725,000		1,916,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,112,000		2,346,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	316,000		351,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	672,000		746,000
S053	SENIOR CLERK	(BPS-14)				9,239,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,356,000		1,506,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	663,000		736,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,494,000		1,660,000
M022	MALHI	(BPS-01)	1	1	607,000		675,000
N003	NAIB QASID	(BPS-01)	2	2	1,386,000		1,540,000
S008	SANITARY WORKER	(BPS-01)	1	1	607,000		675,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**9,153,000**	**10,590,000**	**11,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,028,000**	**10,465,000**	**10,903,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0171	**GBHS JAMALUDDIN**					
A01202	House Rent Allowance			601,000	587,000	587,000
A01203	Conveyance Allowance			776,000	752,000	752,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			378,000	370,000	370,000
A0121N	Personal Allowance				11,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			871,000	865,000	865,000
A0124S	Differential Allowance			1,930,000	1,824,000	1,824,000
A0124X	Adhoc Relief Allowance 2023			3,235,000	2,870,000	2,870,000
A0125E	Adhoc Relief Allowance-2024				2,260,000	2,373,000
A01270	Others			1,209,000	907,000	1,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**125,000**	**125,000**
A01289	Teaching Allowance			125,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**72,000**	**167,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**76,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS JAMALUDDIN				**23,795,000**	**23,442,000**	**27,562,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0172	**GBHS MATLI-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,455,000**	**48,486,000**	**56,922,000**
A011	**TOTAL PAY**		**36**	**36**	**27,452,000**	**23,326,000**	**30,841,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**4,626,000**	**5,206,000**	**5,489,000**
A01101	Total Basic Pay Of Officer		14	14	4,500,000	5,076,000	5,359,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	525,000		625,000
A119	ASSISTANT	(BPS-16)	1	1	1,007,000	5,076,000	1,199,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,968,000		3,535,000
A01102	Personal pay				126,000	130,000	130,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**22,826,000**	**18,120,000**	**25,352,000**
A01151	Total Basic Pay Other Staff		22	22	22,820,000	18,114,000	25,346,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,178,000		3,530,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,432,000		3,811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,791,000		11,985,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	329,000		366,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,817,000		2,018,000
S053	SENIOR CLERK	(BPS-14)				18,114,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,250,000		1,389,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	535,000		594,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	789,000		876,000
S008	SANITARY WORKER	(BPS-01)	1	1	491,000		546,000
A01152	Personal pay				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0172	**GBHS MATLI-II**					
A012	**TOTAL ALLOWANCES**			**22,003,000**	**25,160,000**	**26,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,755,000**	**24,927,000**	**25,848,000**
A01202	House Rent Allowance			1,567,000	1,479,000	1,479,000
A01203	Conveyance Allowance			1,697,000	1,560,000	1,560,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			764,000	718,000	718,000
A0121N	Personal Allowance				43,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,295,000	2,114,000	2,114,000
A0124S	Differential Allowance			4,967,000	4,559,000	4,559,000
A0124X	Adhoc Relief Allowance 2023			7,965,000	7,081,000	7,081,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,493,000	5,768,000
A01270	Others			2,482,000	1,862,000	2,551,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**233,000**	**233,000**
A01289	Teaching Allowance			248,000	233,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**232,000**	**141,000**	**241,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**150,000**
A03901	Stationery			93,000	93,000	102,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			17,000	17,000	17,000
GBHS MATLI-II				**49,687,000**	**48,627,000**	**57,163,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0174	**GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,627,000**	**84,262,000**	**99,459,000**
A011	**TOTAL PAY**		**63**	**64**	**48,844,000**	**39,638,000**	**52,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**2,091,000**	**3,308,000**	**2,489,000**
A01101	Total Basic Pay Of Officer		22	22	2,091,000	3,308,000	2,489,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	355,000		423,000
A119	ASSISTANT	(BPS-16)	1	1	854,000	3,308,000	1,017,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	558,000		664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**46,753,000**	**36,330,000**	**49,887,000**
A01151	Total Basic Pay Other Staff		41	42	46,681,000	36,247,000	49,804,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	12,612,000		14,008,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,037,000		3,373,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			2,086,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	4,812,000		5,345,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	12,612,000		14,008,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	331,000		368,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,797,000		3,107,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,012,000		1,124,000
S053	SENIOR CLERK	(BPS-14)				36,247,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,240,000		1,378,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,090,000		2,321,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0174	**GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	259,000		288,000
C089	CHOWKIDAR	(BPS-01)	2	2	997,000		1,108,000
M022	MALHI	(BPS-01)	1	1	832,000		924,000
N003	NAIB QASID	(BPS-01)	2	2	1,038,000		1,153,000
S008	SANITARY WORKER	(BPS-01)	2	2	722,000		802,000
A01152	Personal pay				72,000	83,000	83,000
A012	**TOTAL ALLOWANCES**				**39,783,000**	**44,624,000**	**47,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,291,000**	**44,133,000**	**46,592,000**
A01202	House Rent Allowance				2,742,000	2,544,000	2,649,000
A01203	Conveyance Allowance				2,801,000	2,734,000	2,768,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,327,000	1,227,000	1,244,000
A0121N	Personal Allowance					44,000	
A01224	Entertainment Allowance				4,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,963,000	3,623,000	3,664,000
A0124S	Differential Allowance				8,830,000	7,851,000	7,935,000
A0124X	Adhoc Relief Allowance 2023				13,876,000	12,261,000	12,356,000
A01253	Science Teaching Allowance				18,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024					9,477,000	10,019,000
A01270	Others				5,699,000	4,274,000	5,859,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**492,000**	**491,000**	**491,000**
A01289	Teaching Allowance				492,000	491,000	491,000
A03	**TOTAL OPERATING EXPENSES**				**3,889,000**	**3,798,000**	**3,921,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0174	**GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,412,000**	**1,412,000**	**1,412,000**
A03801	Training - Domestic			200,000	200,000	200,000
A03808	Conveyance Charges			1,212,000	1,212,000	1,212,000
A039	**TOTAL GENERAL**			**2,386,000**	**2,386,000**	**2,418,000**
A03901	Stationery			324,000	324,000	356,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			181,000	181,000	181,000
A03970	Others			32,000	32,000	32,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN				**92,542,000**	**88,286,000**	**103,406,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0175	**GGHS T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,035,000**	**86,784,000**	**104,479,000**
A011	**TOTAL PAY**		**63**	**64**	**50,762,000**	**41,712,000**	**57,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**6,120,000**	**3,450,000**	**7,243,000**
A01101	Total Basic Pay Of Officer		26	26	5,879,000	3,209,000	7,002,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	188,000		223,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)	1	1	1,236,000	3,209,000	1,472,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	2,817,000		3,355,000
A01102	Personal pay				241,000	241,000	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**44,642,000**	**38,262,000**	**49,866,000**
A01151	Total Basic Pay Other Staff		37	38	44,642,000	38,251,000	49,855,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	16,829,000		18,692,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,298,000		1,442,000
D154	DRAWING TEACHER	(BPS-14)	1	1	219,000		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	16,829,000		18,692,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	328,000		365,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	849,000		943,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				38,251,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,259,000		1,399,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0175	**GGHS T.M.KHAN**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,743,000		1,936,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	556,000		617,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	243,000		270,000
C089	CHOWKIDAR (BPS-01)	2	2	940,000		1,044,000
M022	MALHI (BPS-01)	1	1	770,000		855,000
N003	NAIB QASID (BPS-01)	3	3	1,598,000		1,775,000
S008	SANITARY WORKER (BPS-01)	1	1	479,000		532,000
A01152	Personal pay				11,000	11,000
A012	**TOTAL ALLOWANCES**			**40,273,000**	**45,072,000**	**47,370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,790,000**	**44,606,000**	**46,904,000**
A01202	House Rent Allowance			2,811,000	2,635,000	2,740,000
A01203	Conveyance Allowance			2,805,000	2,689,000	2,723,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	28,000	28,000
A01217	Medical Allowance			1,284,000	1,188,000	1,205,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			4,204,000	3,765,000	3,806,000
A0124S	Differential Allowance			9,076,000	8,131,000	8,215,000
A0124X	Adhoc Relief Allowance 2023			14,655,000	12,653,000	12,748,000
A01253	Science Teaching Allowance			9,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				9,822,000	10,381,000
A01270	Others			4,906,000	3,680,000	5,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**483,000**	**466,000**	**466,000**
A01289	Teaching Allowance			483,000	466,000	466,000
A03	**TOTAL OPERATING EXPENSES**			**359,000**	**268,000**	**374,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0175	**GGHS T.M.KHAN**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**283,000**
A03901	Stationery			149,000	149,000	164,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			51,000	51,000	51,000
A03970	Others			27,000	27,000	27,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GGHS T.M.KHAN				**91,420,000**	**87,078,000**	**104,879,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0176	**GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,520,000**	**60,758,000**	**57,860,000**
A011	**TOTAL PAY**		**57**	**58**	**21,257,000**	**28,587,000**	**24,064,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,582,000**	**2,909,000**	**3,046,000**
A01101	Total Basic Pay Of Officer		8	8	2,427,000	2,754,000	2,891,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	235,000		280,000
A119	ASSISTANT	(BPS-16)				2,754,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	982,000		1,170,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,210,000		1,441,000
A01102	Personal pay				155,000	155,000	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**50**	**18,675,000**	**25,678,000**	**21,018,000**
A01151	Total Basic Pay Other Staff		49	50	18,646,000	25,641,000	20,981,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	573,000		636,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	2,728,000		3,030,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,040,000		2,266,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,312,000		3,679,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	180,000		200,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	979,000		1,088,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)				25,641,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	707,000		785,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,683,000		2,980,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0176	**GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	310,000		344,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	282,000		313,000
C089	CHOWKIDAR	(BPS-01)	3	3	807,000		896,000
M022	MALHI	(BPS-01)	1	1	395,000		439,000
N003	NAIB QASID	(BPS-01)	4	4	1,265,000		1,405,000
S008	SANITARY WORKER	(BPS-01)	1	1	417,000		463,000
A01152	Personal pay				29,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**27,263,000**	**32,171,000**	**33,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,907,000**	**31,799,000**	**33,424,000**
A01202	House Rent Allowance				1,789,000	1,794,000	1,899,000
A01203	Conveyance Allowance				2,548,000	2,455,000	2,489,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,036,000	1,001,000	1,018,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,747,000	2,578,000	2,619,000
A0124S	Differential Allowance				5,873,000	5,622,000	5,706,000
A0124X	Adhoc Relief Allowance 2023				9,883,000	9,042,000	9,137,000
A0125E	Adhoc Relief Allowance-2024					7,022,000	7,441,000
A01270	Others				2,983,000	2,237,000	3,067,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**356,000**	**372,000**	**372,000**
A01289	Teaching Allowance				356,000	372,000	372,000
A03	**TOTAL OPERATING EXPENSES**				**437,000**	**109,000**	**444,000**
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0176	**GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA**					
A039	**TOTAL GENERAL**			**109,000**	**109,000**	**116,000**
A03901	Stationery			68,000	68,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA				**48,957,000**	**60,867,000**	**58,304,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0177	**GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,613,000**	**26,414,000**	**33,484,000**
A011	**TOTAL PAY**		**31**	**33**	**15,080,000**	**12,205,000**	**17,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,347,000**	**2,085,000**	**3,188,000**
A01101	Total Basic Pay Of Officer		7	7	2,347,000	1,692,000	2,795,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	484,000		576,000
A119	ASSISTANT	(BPS-16)	1	1	581,000	1,692,000	692,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,282,000		1,527,000
A01102	Personal pay					393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**26**	**12,733,000**	**10,120,000**	**14,685,000**
A01151	Total Basic Pay Other Staff		24	26	12,733,000	10,120,000	14,685,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	604,000		671,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	604,000		671,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,203,000		1,336,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	240,000		267,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	691,000		767,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				10,120,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	5,258,000		5,841,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,925,000		2,138,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	208,000		231,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,000		259,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0177	**GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH**						
C089	CHOWKIDAR	(BPS-01)	1	1	252,000		280,000
M022	MALHI	(BPS-01)	1	1	242,000		269,000
N003	NAIB QASID	(BPS-01)	1	1	329,000		366,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		269,000
A012	**TOTAL ALLOWANCES**				**10,533,000**	**14,209,000**	**15,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,395,000**	**14,079,000**	**15,481,000**
A01202	House Rent Allowance				651,000	893,000	1,103,000
A01203	Conveyance Allowance				982,000	1,033,000	1,101,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				413,000	480,000	514,000
A0124R	Ad-Hoc Relief Allowance-2022				994,000	1,158,000	1,240,000
A0124S	Differential Allowance				2,251,000	2,549,000	2,717,000
A0124X	Adhoc Relief Allowance 2023				3,785,000	3,948,000	4,138,000
A0125E	Adhoc Relief Allowance-2024					3,025,000	3,312,000
A01270	Others				1,305,000	979,000	1,342,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**138,000**	**130,000**	**130,000**
A01289	Teaching Allowance				138,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**				**148,000**	**57,000**	**151,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**57,000**	**57,000**	**60,000**
A03901	Stationery				25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0177 GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH					
A13 TOTAL REPAIRS AND MAINTENANCE			**26,000**	**26,000**	**26,000**
A130 TOTAL TRANSPORT			**26,000**	**26,000**	**26,000**
A13001 Transport			26,000	26,000	26,000
GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH			**25,787,000**	**26,497,000**	**33,661,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0178	**GOVERNMENT GIRLS HIGH SCHOOL DANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,778,000**	**21,150,000**	**33,479,000**
A011	**TOTAL PAY**		**28**	**28**	**19,114,000**	**9,553,000**	**21,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,293,000**	**665,000**	**1,541,000**
A01101	Total Basic Pay Of Officer		6	6	1,293,000	665,000	1,541,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				665,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	474,000		565,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**17,821,000**	**8,888,000**	**19,804,000**
A01151	Total Basic Pay Other Staff		22	22	17,747,000	8,796,000	19,712,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,519,000		1,687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,805,000		8,669,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	276,000		306,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	225,000		250,000
S053	SENIOR CLERK	(BPS-14)				8,796,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		719,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	225,000		250,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,371,000		1,523,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	801,000		890,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,416,000		1,573,000
M022	MALHI	(BPS-01)	1	1	856,000		951,000
N003	NAIB QASID	(BPS-01)	2	2	1,605,000		1,782,000
S008	SANITARY WORKER	(BPS-01)	1	1	608,000		676,000
A01152	Personal pay				74,000	92,000	92,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0178	**GOVERNMENT GIRLS HIGH SCHOOL DANDO**					
A012	**TOTAL ALLOWANCES**			**10,664,000**	**11,597,000**	**12,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,540,000**	**11,497,000**	**12,034,000**
A01202	House Rent Allowance			661,000	617,000	617,000
A01203	Conveyance Allowance			969,000	906,000	906,000
A01207	Washing Allowance			8,000	8,000	8,000
A01216	Qualification Allowance			14,000	14,000	14,000
A01217	Medical Allowance			406,000	393,000	393,000
A0121N	Personal Allowance				44,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			988,000	860,000	860,000
A0124S	Differential Allowance			2,215,000	1,921,000	1,921,000
A0124X	Adhoc Relief Allowance 2023			3,620,000	3,041,000	3,041,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,447,000	2,569,000
A01270	Others			1,654,000	1,241,000	1,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**100,000**	**100,000**
A01289	Teaching Allowance			124,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**95,000**	**187,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**96,000**
A03901	Stationery			7,000	7,000	8,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0178 GOVERNMENT GIRLS HIGH SCHOOL DANDO					
A130 TOTAL TRANSPORT			**26,000**	**26,000**	**26,000**
A13001 Transport			26,000	26,000	26,000
GOVERNMENT GIRLS HIGH SCHOOL DANDO			**29,990,000**	**21,271,000**	**33,692,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0179	**GGHS SHAIKH BHIRKIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,377,000**	**10,503,000**	**14,467,000**
A011	**TOTAL PAY**		**18**	**18**	**8,124,000**	**5,398,000**	**9,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,164,000**	**1,164,000**	**1,387,000**
A01101	Total Basic Pay Of Officer		2	2	1,164,000	1,164,000	1,387,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	345,000	1,164,000	411,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,960,000**	**4,234,000**	**7,735,000**
A01151	Total Basic Pay Other Staff		16	16	6,942,000	4,209,000	7,710,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	408,000		453,000
D154	DRAWING TEACHER	(BPS-14)	1	1	813,000		903,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,455,000		2,727,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	408,000		453,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	813,000		903,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				4,209,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	371,000		412,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	620,000		689,000
C089	CHOWKIDAR	(BPS-01)	1	1	352,000		391,000
A01152	Personal pay				18,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**5,253,000**	**5,105,000**	**5,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,234,000**	**5,083,000**	**5,323,000**
A01202	House Rent Allowance				428,000	296,000	296,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0179	**GGHS SHAIKH BHIRKIO**					
A01203	Conveyance Allowance			580,000	406,000	406,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			358,000	191,000	191,000
A0124R	Ad-Hoc Relief Allowance-2022			521,000	379,000	379,000
A0124S	Differential Allowance			1,099,000	858,000	858,000
A0124X	Adhoc Relief Allowance 2023			1,579,000	1,374,000	1,374,000
A0125E	Adhoc Relief Allowance-2024				1,077,000	1,131,000
A01270	Others			667,000	500,000	686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**22,000**	**22,000**
A01289	Teaching Allowance			19,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**78,000**	**173,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GGHS SHAIKH BHIRKIO				**13,572,000**	**10,607,000**	**14,666,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0180	**GHS SHAFI NIZAMANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,370,000**	**22,184,000**	**24,909,000**
A011	**TOTAL PAY**		**26**	**26**	**11,328,000**	**10,412,000**	**12,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,483,000**	**1,032,000**	**1,764,000**
A01101	Total Basic Pay Of Officer		3	3	1,467,000	1,016,000	1,748,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,016,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	648,000		772,000
A01102	Personal pay				16,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,845,000**	**9,380,000**	**10,938,000**
A01151	Total Basic Pay Other Staff		23	23	9,845,000	9,380,000	10,938,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,248,000		1,387,000
D154	DRAWING TEACHER	(BPS-14)	1	1	622,000		691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,511,000		3,900,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	622,000		691,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,248,000		1,387,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	517,000		574,000
S053	SENIOR CLERK	(BPS-14)				9,380,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	537,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	517,000		574,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	202,000		225,000
C089	CHOWKIDAR	(BPS-01)	2	2	337,000		375,000
N003	NAIB QASID	(BPS-01)	2	2	484,000		538,000
A012	**TOTAL ALLOWANCES**				**9,042,000**	**11,772,000**	**12,207,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0180	**GHS SHAFI NIZAMANI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,931,000**	**11,654,000**	**12,089,000**
A01202	House Rent Allowance			599,000	655,000	655,000
A01203	Conveyance Allowance			831,000	916,000	916,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A01217	Medical Allowance			388,000	400,000	400,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			853,000	931,000	931,000
A0124S	Differential Allowance			1,919,000	2,059,000	2,059,000
A0124X	Adhoc Relief Allowance 2023			3,217,000	3,281,000	3,281,000
A0125E	Adhoc Relief Allowance-2024				2,568,000	2,696,000
A01270	Others			1,104,000	828,000	1,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**118,000**	**118,000**
A01289	Teaching Allowance			111,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**52,000**	**145,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS SHAFI NIZAMANI				**20,513,000**	**22,236,000**	**25,054,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0181	**GHS SOOMRO MOHALLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,127,000**	**40,162,000**	**42,735,000**
A011	**TOTAL PAY**		**38**	**39**	**17,818,000**	**18,706,000**	**20,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,099,000**	**2,535,000**	**2,501,000**
A01101	Total Basic Pay Of Officer		5	5	2,099,000	2,535,000	2,501,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	337,000		402,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)	1	1	908,000	2,535,000	1,081,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	386,000		460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**15,719,000**	**16,171,000**	**17,523,000**
A01151	Total Basic Pay Other Staff		33	34	15,719,000	16,171,000	17,523,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	917,000		1,018,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			185,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	917,000		1,018,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,382,000		3,756,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	460,000		511,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,533,000		2,814,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,808,000		3,119,000
S053	SENIOR CLERK	(BPS-14)				16,171,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	663,000		736,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,410,000		2,677,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		321,000
C089	CHOWKIDAR	(BPS-01)	2	2	512,000		569,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0181	**GHS SOOMRO MOHALLAH**						
N003	NAIB QASID	(BPS-01)	1	1	401,000		445,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		269,000
A012	**TOTAL ALLOWANCES**				**18,309,000**	**21,456,000**	**22,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,127,000**	**21,234,000**	**22,489,000**
A01202	House Rent Allowance				1,201,000	1,237,000	1,342,000
A01203	Conveyance Allowance				1,582,000	1,553,000	1,587,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				711,000	696,000	713,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,835,000	1,724,000	1,765,000
A0124S	Differential Allowance				4,037,000	3,802,000	3,886,000
A0124X	Adhoc Relief Allowance 2023				6,649,000	5,967,000	6,062,000
A0125E	Adhoc Relief Allowance-2024					4,618,000	4,917,000
A01270	Others				2,087,000	1,565,000	2,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**182,000**	**222,000**	**222,000**
A01289	Teaching Allowance				182,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**				**173,000**	**82,000**	**178,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**82,000**	**82,000**	**87,000**
A03901	Stationery				46,000	46,000	51,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				15,000	15,000	15,000
A03970	Others				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0181 GHS SOOMRO MOHALLAH					
GHS SOOMRO MOHALLAH			**36,300,000**	**40,244,000**	**42,913,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0182	**GHS NABI BUX LAGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,841,000**	**17,043,000**	**20,861,000**
A011	**TOTAL PAY**		**26**	**27**	**9,146,000**	**7,917,000**	**11,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**1,444,000**	**1,269,000**	**3,038,000**
A01101	Total Basic Pay Of Officer		3	4	1,353,000	1,178,000	2,947,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,178,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	66,000		359,000
A01102	Personal pay				91,000	91,000	91,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,702,000**	**6,648,000**	**8,351,000**
A01151	Total Basic Pay Other Staff		23	23	7,702,000	6,648,000	8,351,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	344,000		382,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			184,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	344,000		382,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,532,000		3,923,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	344,000		382,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	362,000		402,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				6,648,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	249,000		277,000
C089	CHOWKIDAR	(BPS-01)	2	2	377,000		419,000
N003	NAIB QASID	(BPS-01)	2	2	377,000		419,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0182	**GHS NABI BUX LAGHARI**						
S008	SANITARY WORKER	(BPS-01)	1	1	185,000		205,000
A012	**TOTAL ALLOWANCES**				**8,695,000**	**9,126,000**	**9,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,584,000**	**9,026,000**	**9,372,000**
A01202	House Rent Allowance				628,000	566,000	566,000
A01203	Conveyance Allowance				857,000	763,000	763,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				404,000	354,000	354,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				826,000	685,000	685,000
A0124S	Differential Allowance				1,880,000	1,562,000	1,562,000
A0124X	Adhoc Relief Allowance 2023				3,077,000	2,463,000	2,463,000
A0125E	Adhoc Relief Allowance-2024					1,945,000	2,042,000
A01270	Others				897,000	673,000	922,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**111,000**	**100,000**	**100,000**
A01289	Teaching Allowance				111,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**136,000**	**45,000**	**139,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**45,000**	**45,000**	**48,000**
A03901	Stationery				25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000
GHS NABI BUX LAGHARI					**17,977,000**	**17,088,000**	**21,000,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0183	**GHS LAKHAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,938,000**	**24,659,000**	**27,446,000**
A011	**TOTAL PAY**		**25**	**25**	**11,772,000**	**11,735,000**	**14,061,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,498,000**	**1,141,000**	**2,651,000**
A01101	Total Basic Pay Of Officer		2	2	1,461,000	1,104,000	2,614,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,355,000		1,614,000
A119	ASSISTANT	(BPS-16)				1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	106,000		1,000,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**10,274,000**	**10,594,000**	**11,410,000**
A01151	Total Basic Pay Other Staff		23	23	10,274,000	10,594,000	11,410,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	952,000		1,057,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	952,000		1,057,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,806,000		4,227,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	347,000		386,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,324,000		2,581,000
S053	SENIOR CLERK	(BPS-14)				10,594,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		215,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,032,000		1,146,000
C089	CHOWKIDAR	(BPS-01)	1	1	199,000		221,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
A012	**TOTAL ALLOWANCES**				**10,166,000**	**12,924,000**	**13,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,039,000**	**12,805,000**	**13,266,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0183	**GHS LAKHAT**					
A01202	House Rent Allowance			746,000	834,000	834,000
A01203	Conveyance Allowance			923,000	1,005,000	1,005,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			441,000	471,000	471,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			972,000	1,170,000	1,170,000
A0124S	Differential Allowance			2,230,000	2,342,000	2,342,000
A0124X	Adhoc Relief Allowance 2023			3,525,000	3,431,000	3,431,000
A0125E	Adhoc Relief Allowance-2024				2,646,000	2,778,000
A01270	Others			1,186,000	890,000	1,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**119,000**	**119,000**
A01289	Teaching Allowance			127,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**80,000**	**176,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**85,000**
A03901	Stationery			50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GHS LAKHAT				**22,109,000**	**24,739,000**	**27,622,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0184	**GHS WASI MALUK SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,133,000**	**20,508,000**	**22,130,000**
A011	**TOTAL PAY**		**24**	**24**	**10,027,000**	**10,020,000**	**11,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,021,000**	**1,021,000**	**1,217,000**
A01101	Total Basic Pay Of Officer		2	2	1,021,000	1,021,000	1,217,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,021,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,000		241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**9,006,000**	**8,999,000**	**10,001,000**
A01151	Total Basic Pay Other Staff		22	22	9,002,000	8,995,000	9,997,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		466,000
D154	DRAWING TEACHER	(BPS-14)	2	2	844,000		938,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,269,000		3,631,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	295,000		327,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,627,000		1,808,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				8,995,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	274,000		304,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,185,000		1,316,000
C089	CHOWKIDAR	(BPS-01)	1	1	193,000		214,000
N003	NAIB QASID	(BPS-01)	1	1	193,000		214,000
A01152	Personal pay				4,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**10,106,000**	**10,488,000**	**10,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,968,000**	**10,352,000**	**10,776,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0184	**GHS WASI MALUK SHAH**					
A01202	House Rent Allowance			691,000	614,000	614,000
A01203	Conveyance Allowance			1,024,000	897,000	897,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			436,000	376,000	376,000
A0124R	Ad-Hoc Relief Allowance-2022			967,000	856,000	856,000
A0124S	Differential Allowance			2,166,000	1,772,000	1,772,000
A0124X	Adhoc Relief Allowance 2023			3,539,000	2,794,000	2,794,000
A0125E	Adhoc Relief Allowance-2024				2,181,000	2,290,000
A01270	Others			1,132,000	849,000	1,164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**136,000**	**136,000**
A01289	Teaching Allowance			138,000	136,000	136,000
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**55,000**	**148,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS WASI MALUK SHAH				**20,279,000**	**20,563,000**	**22,278,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0185	**GGHS MULKATIAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,902,000**	**12,962,000**	**14,029,000**
A011	**TOTAL PAY**		**19**	**19**	**6,539,000**	**6,551,000**	**7,347,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,344,000**	**1,409,000**	**1,578,000**
A01101	Total Basic Pay Of Officer		2	2	1,218,000	1,283,000	1,452,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,283,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	399,000		476,000
A01102	Personal pay				126,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,195,000**	**5,142,000**	**5,769,000**
A01151	Total Basic Pay Other Staff		17	17	5,195,000	5,142,000	5,769,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	312,000		346,000
D154	DRAWING TEACHER	(BPS-14)	2	2	645,000		716,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,573,000		2,858,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	645,000		716,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	325,000		361,000
S053	SENIOR CLERK	(BPS-14)				5,142,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		283,000
C089	CHOWKIDAR	(BPS-01)	1	1	172,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	268,000		298,000
A012	**TOTAL ALLOWANCES**				**6,363,000**	**6,411,000**	**6,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,281,000**	**6,323,000**	**6,594,000**
A01202	House Rent Allowance				482,000	404,000	404,000
A01203	Conveyance Allowance				676,000	580,000	580,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0185	**GGHS MULKATIAR**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			304,000	259,000	259,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			588,000	460,000	460,000
A0124S	Differential Allowance			1,306,000	1,053,000	1,053,000
A0124X	Adhoc Relief Allowance 2023			2,176,000	1,671,000	1,671,000
A0125E	Adhoc Relief Allowance-2024				1,330,000	1,397,000
A01270	Others			734,000	551,000	755,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**88,000**	**88,000**
A01289	Teaching Allowance			82,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**56,000**	**149,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS MULKATIAR				**13,049,000**	**13,018,000**	**14,178,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0186	**GHS QABOOL KERIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,344,000**	**18,083,000**	**20,915,000**
A011	**TOTAL PAY**		**25**	**25**	**9,621,000**	**8,311,000**	**10,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**768,000**	**904,000**	**912,000**
A01101	Total Basic Pay Of Officer		2	2	750,000	886,000	894,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	580,000		691,000
A119	ASSISTANT	(BPS-16)				886,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	170,000		203,000
A01102	Personal pay				18,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,853,000**	**7,407,000**	**9,839,000**
A01151	Total Basic Pay Other Staff		23	23	8,824,000	7,370,000	9,802,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	356,000		396,000
D154	DRAWING TEACHER	(BPS-14)	2	2	711,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,057,000		3,396,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	356,000		396,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,726,000		1,917,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				7,370,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		314,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,356,000		1,506,000
C089	CHOWKIDAR	(BPS-01)	2	2	628,000		698,000
A01152	Personal pay				29,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**9,723,000**	**9,772,000**	**10,164,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0186	**GHS QABOOL KERIO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,646,000**	**9,697,000**	**10,089,000**
A01202	House Rent Allowance			637,000	573,000	573,000
A01203	Conveyance Allowance			850,000	798,000	798,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			414,000	359,000	359,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			966,000	752,000	752,000
A0124S	Differential Allowance			2,180,000	1,691,000	1,691,000
A0124X	Adhoc Relief Allowance 2023			3,560,000	2,667,000	2,667,000
A0125E	Adhoc Relief Allowance-2024				2,078,000	2,182,000
A01270	Others			1,035,000	776,000	1,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**75,000**	**75,000**
A01289	Teaching Allowance			77,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**60,000**	**154,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS QABOOL KERIO				**19,495,000**	**18,143,000**	**21,069,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0187	**GHS MIR M WARAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,542,000**	**19,677,000**	**25,554,000**
A011	**TOTAL PAY**		**41**	**42**	**12,669,000**	**9,686,000**	**15,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**1,149,000**	**1,149,000**	**2,411,000**
A01101	Total Basic Pay Of Officer		3	4	1,085,000	1,085,000	2,347,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,085,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	266,000		317,000
A01102	Personal pay				64,000	64,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**11,520,000**	**8,537,000**	**12,794,000**
A01151	Total Basic Pay Other Staff		38	38	11,520,000	8,537,000	12,794,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	952,000		1,057,000
D154	DRAWING TEACHER	(BPS-14)	2	2	952,000		1,057,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,799,000		4,219,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	475,000		528,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	952,000		1,057,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,535,000		1,705,000
S053	SENIOR CLERK	(BPS-14)				8,537,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		369,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,535,000		1,705,000
C089	CHOWKIDAR	(BPS-01)	2	2	264,000		293,000
N003	NAIB QASID	(BPS-01)	1	1	460,000		511,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		293,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0187	**GHS MIR M WARAR**					
A012	**TOTAL ALLOWANCES**			**6,873,000**	**9,991,000**	**10,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,792,000**	**9,913,000**	**10,271,000**
A01202	House Rent Allowance			370,000	574,000	574,000
A01203	Conveyance Allowance			528,000	817,000	817,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			23,000	13,000	13,000
A01217	Medical Allowance			225,000	345,000	345,000
A0121N	Personal Allowance				51,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			498,000	750,000	750,000
A0124S	Differential Allowance			1,099,000	1,674,000	1,674,000
A0124X	Adhoc Relief Allowance 2023			2,958,000	2,755,000	2,755,000
A0125E	Adhoc Relief Allowance-2024				2,113,000	2,219,000
A01270	Others			1,090,000	818,000	1,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**78,000**	**78,000**
A01289	Teaching Allowance			81,000	78,000	78,000
GHS MIR M WARAR				**19,542,000**	**19,677,000**	**25,554,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0188	**GGHS TG HAIDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,405,000**	**13,831,000**	**14,457,000**
A011	**TOTAL PAY**		**17**	**17**	**6,231,000**	**6,664,000**	**7,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,280,000**	**1,218,000**	**1,501,000**
A01101	Total Basic Pay Of Officer		2	2	1,154,000	1,092,000	1,375,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	335,000		399,000
A01102	Personal pay				126,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,951,000**	**5,446,000**	**5,505,000**
A01151	Total Basic Pay Other Staff		15	15	4,922,000	5,409,000	5,468,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	298,000		331,000
D154	DRAWING TEACHER	(BPS-14)	1	1	298,000		331,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,627,000		2,918,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	298,000		331,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	298,000		331,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	212,000		236,000
S053	SENIOR CLERK	(BPS-14)				5,409,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		313,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	212,000		236,000
C089	CHOWKIDAR	(BPS-01)	1	1	397,000		441,000
A01152	Personal pay				29,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**6,174,000**	**7,167,000**	**7,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,122,000**	**7,104,000**	**7,388,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0188	**GGHS TG HAIDER**					
A01202	House Rent Allowance			440,000	396,000	396,000
A01203	Conveyance Allowance			482,000	421,000	421,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			245,000	219,000	219,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			636,000	595,000	595,000
A0124S	Differential Allowance			1,427,000	1,316,000	1,316,000
A0124X	Adhoc Relief Allowance 2023			2,143,000	2,026,000	2,026,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,567,000	1,645,000
A01270	Others			740,000	555,000	761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**63,000**	**63,000**
A01289	Teaching Allowance			52,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**64,000**	**158,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS TG HAIDER				**12,560,000**	**13,895,000**	**14,615,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0189	**GHS SAEED PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,129,000**	**15,647,000**	**19,084,000**
A011	**TOTAL PAY**		**19**	**19**	**9,235,000**	**7,242,000**	**10,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,346,000**	**1,178,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		3	3	1,346,000	1,178,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	268,000	1,178,000	319,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	259,000		309,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,889,000**	**6,064,000**	**8,764,000**
A01151	Total Basic Pay Other Staff		16	16	7,889,000	6,064,000	8,764,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,000,000		1,111,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,503,000		1,670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,002,000		2,223,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,000,000		1,111,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,000,000		1,111,000
S053	SENIOR CLERK	(BPS-14)				6,064,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	308,000		342,000
C089	CHOWKIDAR	(BPS-01)	2	2	741,000		823,000
N003	NAIB QASID	(BPS-01)	1	1	335,000		373,000
A012	**TOTAL ALLOWANCES**				**6,894,000**	**8,405,000**	**8,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,802,000**	**8,295,000**	**8,606,000**
A01202	House Rent Allowance				490,000	482,000	482,000
A01203	Conveyance Allowance				685,000	685,000	685,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0189	**GHS SAEED PUR**					
A01217	Medical Allowance			313,000	304,000	304,000
A0124R	Ad-Hoc Relief Allowance-2022			647,000	652,000	652,000
A0124S	Differential Allowance			1,464,000	1,459,000	1,459,000
A0124X	Adhoc Relief Allowance 2023			2,395,000	2,292,000	2,292,000
A0125E	Adhoc Relief Allowance-2024				1,811,000	1,902,000
A01270	Others			793,000	595,000	815,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**110,000**	**110,000**
A01289	Teaching Allowance			92,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**91,000**		**91,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GHS SAEED PUR				**16,220,000**	**16,847,000**	**19,175,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0190	**GGHS SULEMAN SUMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,305,000**	**10,220,000**	**12,639,000**
A011	**TOTAL PAY**		**16**	**16**	**6,907,000**	**5,599,000**	**7,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,755,000**	**1,755,000**	**2,092,000**
A01101	Total Basic Pay Of Officer		3	3	1,755,000	1,755,000	2,092,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,755,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,152,000**	**3,844,000**	**5,721,000**
A01151	Total Basic Pay Other Staff		13	13	5,152,000	3,844,000	5,721,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	390,000		433,000
D154	DRAWING TEACHER	(BPS-14)	1	1	390,000		433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,647,000		2,940,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	390,000		433,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	780,000		866,000
S053	SENIOR CLERK	(BPS-14)				3,844,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	270,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	285,000		316,000
A012	**TOTAL ALLOWANCES**				**4,398,000**	**4,621,000**	**4,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,361,000**	**4,583,000**	**4,788,000**
A01202	House Rent Allowance				361,000	272,000	272,000
A01203	Conveyance Allowance				472,000	372,000	372,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				224,000	173,000	173,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0190	**GGHS SULEMAN SUMRO**					
A0124R	Ad-Hoc Relief Allowance-2022			449,000	345,000	345,000
A0124S	Differential Allowance			894,000	789,000	789,000
A0124X	Adhoc Relief Allowance 2023			1,395,000	1,246,000	1,246,000
A0125E	Adhoc Relief Allowance-2024				961,000	1,009,000
A01270	Others			564,000	423,000	580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**38,000**	**38,000**
A01289	Teaching Allowance			37,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**70,000**	**165,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**74,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS SULEMAN SUMRO				**11,466,000**	**10,290,000**	**12,804,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0191	**GGHS DULAH JO PIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,704,000**	**43,106,000**	**64,120,000**
A011	**TOTAL PAY**		**46**	**48**	**34,116,000**	**19,850,000**	**39,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,309,000**	**1,655,000**	**3,805,000**
A01101	Total Basic Pay Of Officer		5	6	2,309,000	1,655,000	3,805,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	1,655,000	425,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,133,000		1,350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**31,807,000**	**18,195,000**	**35,598,000**
A01151	Total Basic Pay Other Staff		41	42	31,807,000	18,195,000	35,598,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,790,000		3,099,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,256,000		3,616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,047,000		6,717,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	2,790,000		3,099,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	917,000		1,018,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				18,195,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	917,000		1,018,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,300,000		6,998,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	874,000		971,000
C089	CHOWKIDAR	(BPS-01)	3	3	662,000		735,000
N003	NAIB QASID	(BPS-01)	3	3	6,117,000		6,794,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0191	**GGHS DULAH JO PIR**					
A012	**TOTAL ALLOWANCES**			**19,588,000**	**23,256,000**	**24,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,308,000**	**22,981,000**	**24,442,000**
A01202	House Rent Allowance			1,145,000	1,249,000	1,354,000
A01203	Conveyance Allowance			1,706,000	1,688,000	1,722,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			651,000	676,000	693,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				38,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0123X	Adhoc Relief Allowance-2020				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,863,000	1,830,000	1,871,000
A0124S	Differential Allowance			4,063,000	3,959,000	4,043,000
A0124X	Adhoc Relief Allowance 2023			6,834,000	6,338,000	6,433,000
A0125E	Adhoc Relief Allowance-2024				4,835,000	5,145,000
A01270	Others			3,019,000	2,264,000	3,104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**280,000**	**275,000**	**275,000**
A01289	Teaching Allowance			280,000	275,000	275,000
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**91,000**	**187,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**96,000**
A03901	Stationery			54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0191 GGHS DULAH JO PIR					
A03970 Others			12,000	12,000	12,000
GGHS DULAH JO PIR			**53,886,000**	**43,197,000**	**64,307,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0192	**GGHS GH SHAH BAGRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,474,000**	**5,401,000**	**10,673,000**
A011	**TOTAL PAY**		**21**	**21**	**7,096,000**	**2,887,000**	**7,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,093,000**	**1,158,000**	**1,302,000**
A01101	Total Basic Pay Of Officer		2	2	1,093,000	1,158,000	1,302,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,158,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,003,000**	**1,729,000**	**6,672,000**
A01151	Total Basic Pay Other Staff		19	19	6,003,000	1,729,000	6,672,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	736,000		818,000
D154	DRAWING TEACHER	(BPS-14)	2	2	736,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,575,000		2,860,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	371,000		412,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				1,729,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	249,000		277,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		223,000
A012	**TOTAL ALLOWANCES**				**2,378,000**	**2,514,000**	**2,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,365,000**	**2,501,000**	**2,686,000**
A01202	House Rent Allowance				186,000	151,000	151,000
A01203	Conveyance Allowance				241,000	195,000	195,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0192	**GGHS GH SHAH BAGRANI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			129,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022			197,000	167,000	167,000
A0124S	Differential Allowance			445,000	382,000	382,000
A0124X	Adhoc Relief Allowance 2023			573,000	579,000	579,000
A0125E	Adhoc Relief Allowance-2024				472,000	496,000
A01270	Others			581,000	436,000	597,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**66,000**	**160,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS GH SHAH BAGRANI				**9,631,000**	**5,467,000**	**10,833,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0193	**GGHS KORO LASHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,937,000**	**4,373,000**	**22,895,000**
A011	**TOTAL PAY**		**10**	**10**	**17,947,000**	**1,925,000**	**20,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**819,000**	**819,000**	**976,000**
A01101	Total Basic Pay Of Officer		1	1	819,000	819,000	976,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**17,128,000**	**1,106,000**	**19,025,000**
A01151	Total Basic Pay Other Staff		9	9	17,128,000	1,106,000	19,025,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	656,000		729,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	14,430,000		16,027,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	656,000		729,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	656,000		729,000
S053	SENIOR CLERK	(BPS-14)				1,106,000	
C089	CHOWKIDAR	(BPS-01)	2	2	730,000		811,000
A012	**TOTAL ALLOWANCES**				**2,990,000**	**2,448,000**	**2,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,984,000**	**2,442,000**	**2,888,000**
A01202	House Rent Allowance				127,000	89,000	89,000
A01203	Conveyance Allowance				165,000	116,000	116,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				92,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				150,000	103,000	103,000
A0124S	Differential Allowance				343,000	236,000	236,000
A0124X	Adhoc Relief Allowance 2023				552,000	361,000	361,000
A0125E	Adhoc Relief Allowance-2024					301,000	316,000
A01270	Others				1,551,000	1,163,000	1,594,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0193	**GGHS KORO LASHARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**6,000**	**6,000**
A01289	Teaching Allowance			6,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**248,000**	**157,000**	**250,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**157,000**	**157,000**	**159,000**
A03901	Stationery			18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			119,000	119,000	119,000
GGHS KORO LASHARI				**21,185,000**	**4,530,000**	**23,145,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0194	**GHS DADOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,604,000**	**16,133,000**	**18,558,000**
A011	**TOTAL PAY**		**24**	**24**	**8,935,000**	**7,571,000**	**9,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,553,000**	**1,518,000**	**1,515,000**
A01101	Total Basic Pay Of Officer		2	2	1,427,000	1,392,000	1,389,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,392,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	347,000		413,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			261,000		
A01102	Personal pay				126,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,382,000**	**6,053,000**	**8,198,000**
A01151	Total Basic Pay Other Staff		22	22	7,382,000	6,053,000	8,198,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	402,000		446,000
D154	DRAWING TEACHER	(BPS-14)	2	2	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,888,000		3,207,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	402,000		446,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	804,000		893,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	477,000		530,000
S053	SENIOR CLERK	(BPS-14)				6,053,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	476,000		529,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	477,000		530,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		212,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		300,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0194	**GHS DADOO**					
A012	**TOTAL ALLOWANCES**			**6,669,000**	**8,562,000**	**8,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,555,000**	**8,450,000**	**8,733,000**
A01202	House Rent Allowance			463,000	488,000	488,000
A01203	Conveyance Allowance			665,000	688,000	688,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			296,000	296,000	296,000
A0121N	Personal Allowance				21,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			615,000	677,000	677,000
A0124S	Differential Allowance			1,393,000	1,500,000	1,500,000
A0124X	Adhoc Relief Allowance 2023			2,344,000	2,357,000	2,357,000
A0125E	Adhoc Relief Allowance-2024				1,835,000	1,927,000
A01270	Others			763,000	572,000	784,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**112,000**	**112,000**
A01289	Teaching Allowance			114,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**64,000**	**158,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS DADOO				**15,759,000**	**16,197,000**	**18,716,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0195	**GGHS NAZARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,402,000**	**22,974,000**	**24,128,000**
A011	**TOTAL PAY**		**27**	**30**	**7,835,000**	**10,564,000**	**10,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**1,515,000**	**847,000**	**2,841,000**
A01101	Total Basic Pay Of Officer		3	4	1,418,000	750,000	2,744,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	262,000	750,000	312,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
A01102	Personal pay				97,000	97,000	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**26**	**6,320,000**	**9,717,000**	**7,559,000**
A01151	Total Basic Pay Other Staff		24	26	6,320,000	9,717,000	7,559,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	2	2	565,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,267,000		2,519,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	283,000		314,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	565,000		627,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				9,717,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,114,000		1,238,000
C089	CHOWKIDAR	(BPS-01)	2	2	314,000		348,000
N003	NAIB QASID	(BPS-01)	1	1	159,000		176,000
A012	**TOTAL ALLOWANCES**				**9,567,000**	**12,410,000**	**13,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,425,000**	**12,272,000**	**13,590,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0195	**GGHS NAZARPUR**					
A01202	House Rent Allowance			663,000	863,000	1,073,000
A01203	Conveyance Allowance			953,000	1,014,000	1,082,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			399,000	426,000	460,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			911,000	978,000	1,060,000
A0124S	Differential Allowance			2,016,000	2,149,000	2,317,000
A0124X	Adhoc Relief Allowance 2023			3,393,000	3,402,000	3,592,000
A0125E	Adhoc Relief Allowance-2024				2,619,000	2,886,000
A01270	Others			1,075,000	806,000	1,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**138,000**	**138,000**
A01289	Teaching Allowance			142,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**62,000**	**156,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS NAZARPUR				**17,555,000**	**23,036,000**	**24,284,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0196	**GOVERNMENT.B.H.SCHOOL TANDO G.HYDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,969,000**	**13,048,000**	**15,025,000**
A011	**TOTAL PAY**		**14**	**16**	**6,158,000**	**6,623,000**	**7,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,311,000**	**1,311,000**	**1,552,000**
A01101	Total Basic Pay Of Officer		2	2	1,258,000	1,258,000	1,499,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,258,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	439,000		523,000
A01102	Personal pay				53,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**14**	**4,847,000**	**5,312,000**	**5,925,000**
A01151	Total Basic Pay Other Staff		12	14	4,847,000	5,312,000	5,925,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	406,000		451,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	2	2	811,000		901,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,317,000		2,574,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	406,000		451,000
S053	SENIOR CLERK	(BPS-14)				5,312,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
C089	CHOWKIDAR	(BPS-01)	1	1	367,000		408,000
N003	NAIB QASID	(BPS-01)	1	1	236,000		262,000
A012	**TOTAL ALLOWANCES**				**4,811,000**	**6,425,000**	**7,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,764,000**	**6,369,000**	**7,492,000**
A01202	House Rent Allowance				315,000	512,000	722,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0196	**GOVERNMENT.B.H.SCHOOL TANDO G.HYDER**					
A01203	Conveyance Allowance			422,000	474,000	542,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			205,000	225,000	259,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			454,000	512,000	594,000
A0124S	Differential Allowance			1,022,000	1,142,000	1,310,000
A0124X	Adhoc Relief Allowance 2023			1,721,000	1,729,000	1,919,000
A0125E	Adhoc Relief Allowance-2024				1,303,000	1,504,000
A01270	Others			612,000	459,000	629,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**56,000**	**56,000**
A01289	Teaching Allowance			47,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**91,000**		**91,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
GOVERNMENT.B.H.SCHOOL TANDO G.HYDER				**11,060,000**	**13,048,000**	**15,116,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0197	**GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,618,000**	**22,824,000**	**20,373,000**
A011	**TOTAL PAY**		**27**	**27**	**7,601,000**	**11,484,000**	**8,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,642,000**	**1,642,000**	**1,956,000**
A01101	Total Basic Pay Of Officer		4	4	1,642,000	1,642,000	1,956,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	466,000	1,642,000	555,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	357,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,959,000**	**9,842,000**	**6,617,000**
A01151	Total Basic Pay Other Staff		23	23	5,959,000	9,842,000	6,617,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	297,000		330,000
D154	DRAWING TEACHER	(BPS-14)	2	2	490,000		544,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,274,000		1,415,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	153,000		170,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	900,000		1,000,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				9,842,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	153,000		170,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	764,000		849,000
C089	CHOWKIDAR	(BPS-01)	2	2	421,000		467,000
N003	NAIB QASID	(BPS-01)	2	2	304,000		337,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		166,000
A012	**TOTAL ALLOWANCES**				**10,017,000**	**11,340,000**	**11,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,913,000**	**11,231,000**	**11,691,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0197	**GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN**					
A01202	House Rent Allowance			694,000	661,000	661,000
A01203	Conveyance Allowance			987,000	966,000	966,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			430,000	391,000	391,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			965,000	867,000	867,000
A0124S	Differential Allowance			2,093,000	1,921,000	1,921,000
A0124X	Adhoc Relief Allowance 2023			3,495,000	3,063,000	3,063,000
A0125E	Adhoc Relief Allowance-2024				2,418,000	2,539,000
A01270	Others			1,222,000	917,000	1,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**109,000**	**109,000**
A01289	Teaching Allowance			104,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**69,000**
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN				**17,684,000**	**22,890,000**	**20,442,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0141	**GHS DARULOOM TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,514,000**	**54,625,000**	**63,450,000**
A011	**TOTAL PAY**		**29**	**30**	**30,002,000**	**26,477,000**	**34,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**5,995,000**	**4,504,000**	**7,105,000**
A01101	Total Basic Pay Of Officer		15	15	5,814,000	4,323,000	6,924,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	496,000		590,000
A119	ASSISTANT	(BPS-16)				4,323,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,412,000		1,682,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	3,906,000		4,652,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**24,007,000**	**21,973,000**	**26,972,000**
A01151	Total Basic Pay Other Staff		14	15	23,974,000	21,934,000	26,933,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	5,818,000		6,462,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	6,438,000		7,151,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	581,000		645,000
S053	SENIOR CLERK	(BPS-14)				21,934,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,196,000		2,439,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	581,000		645,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,039,000		1,154,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	7,117,000		7,905,000
A01152	Personal pay				33,000	39,000	39,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0141	**GHS DARULOOM TANDO ALLAHYAR**					
A012	**TOTAL ALLOWANCES**			**25,512,000**	**28,148,000**	**29,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,262,000**	**27,906,000**	**29,131,000**
A01202	House Rent Allowance			1,821,000	1,619,000	1,619,000
A01203	Conveyance Allowance			1,664,000	1,425,000	1,425,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			823,000	699,000	699,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	150,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,771,000	2,432,000	2,432,000
A0124S	Differential Allowance			5,885,000	5,151,000	5,151,000
A0124X	Adhoc Relief Allowance 2023			8,925,000	7,827,000	7,827,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				6,070,000	6,374,000
A01270	Others			3,313,000	2,485,000	3,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**250,000**	**242,000**	**242,000**
A01289	Teaching Allowance			250,000	242,000	242,000
A03	**TOTAL OPERATING EXPENSES**			**273,000**	**273,000**	**288,000**
A039	**TOTAL GENERAL**			**273,000**	**273,000**	**288,000**
A03901	Stationery			154,000	154,000	169,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			50,000	50,000	50,000
A03970	Others			22,000	22,000	22,000
GHS DARULOOM TANDO ALLAHYAR				**55,787,000**	**54,898,000**	**63,738,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0142	**GHS PROV TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,640,000**	**71,490,000**	**83,420,000**
A011	**TOTAL PAY**		**42**	**42**	**39,507,000**	**34,631,000**	**44,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,003,000**	**2,882,000**	**15,487,000**
A01101	Total Basic Pay Of Officer		26	26	13,003,000	2,882,000	15,487,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	410,000		488,000
A119	ASSISTANT	(BPS-16)	1	1	688,000	2,882,000	819,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	10,732,000		12,783,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,173,000		1,397,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**26,504,000**	**31,749,000**	**29,442,000**
A01151	Total Basic Pay Other Staff		16	16	26,471,000	31,710,000	29,403,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	851,000		946,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	13,037,000		14,481,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,200,000		1,333,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,099,000	31,710,000	2,331,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,856,000		2,061,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	7,224,000		8,024,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**33,133,000**	**36,859,000**	**38,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,806,000**	**36,501,000**	**38,133,000**
A01202	House Rent Allowance				2,444,000	2,213,000	2,213,000
A01203	Conveyance Allowance				2,089,000	2,080,000	2,080,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0142	**GHS PROV TANDO ALLAHYAR**					
A01217	Medical Allowance			968,000	882,000	882,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,409,000	3,138,000	3,138,000
A0124S	Differential Allowance			7,970,000	6,703,000	6,703,000
A0124X	Adhoc Relief Allowance 2023			11,425,000	10,172,000	10,172,000
A01253	Science Teaching Allowance			15,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				7,939,000	8,336,000
A01270	Others			4,446,000	3,335,000	4,570,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**327,000**	**358,000**	**358,000**
A01289	Teaching Allowance			327,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**436,000**	**436,000**	**461,000**
A039	**TOTAL GENERAL**			**436,000**	**436,000**	**461,000**
A03901	Stationery			245,000	245,000	270,000
A03903	Conference/Seminars/Workshops/Sympo			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03942	Cost of Other Stores			81,000	81,000	81,000
A03970	Others			45,000	45,000	45,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS PROV TANDO ALLAHYAR				**73,076,000**	**72,526,000**	**83,881,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0143	**GHS SM TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,593,000**	**48,532,000**	**67,693,000**
A011	**TOTAL PAY**		**41**	**44**	**33,369,000**	**22,308,000**	**39,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,181,000**	**259,000**	**18,081,000**
A01101	Total Basic Pay Of Officer		19	19	15,181,000	259,000	18,081,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,339,000		1,595,000
A119	ASSISTANT	(BPS-16)				259,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	12,885,000		15,346,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	957,000		1,140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**25**	**18,188,000**	**22,049,000**	**21,069,000**
A01151	Total Basic Pay Other Staff		22	25	18,174,000	22,014,000	21,034,000
A351	ART TEACHER	(BPS-14)	1	2	204,000		498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	10,481,000		11,642,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	3,751,000		4,166,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				22,014,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	498,000		553,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	743,000		826,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,276,000		2,528,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		246,000
A01152	Personal pay				14,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**28,224,000**	**26,224,000**	**28,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,900,000**	**25,927,000**	**28,246,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0143	**GHS SM TANDO ALLAHYAR**					
A01202	House Rent Allowance			2,168,000	1,676,000	1,886,000
A01203	Conveyance Allowance			1,915,000	1,696,000	1,764,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	17,000	17,000
A01217	Medical Allowance			945,000	730,000	764,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,936,000	2,055,000	2,137,000
A0124S	Differential Allowance			6,340,000	4,426,000	4,594,000
A0124X	Adhoc Relief Allowance 2023			9,355,000	6,833,000	7,023,000
A01253	Science Teaching Allowance			7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				5,312,000	5,714,000
A01270	Others			4,192,000	3,144,000	4,309,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**324,000**	**297,000**	**297,000**
A01289	Teaching Allowance			324,000	297,000	297,000
A03	**TOTAL OPERATING EXPENSES**			**452,000**	**452,000**	**479,000**
A039	**TOTAL GENERAL**			**452,000**	**452,000**	**479,000**
A03901	Stationery			267,000	267,000	294,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03942	Cost of Other Stores			85,000	85,000	85,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS SM TANDO ALLAHYAR				**62,045,000**	**49,584,000**	**68,172,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0145	**GHS KHAIR MUHAMMAD JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,527,000**	**41,966,000**	**41,794,000**
A011	**TOTAL PAY**		**33**	**34**	**15,649,000**	**19,809,000**	**18,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,371,000**	**2,138,000**	**8,779,000**
A01101	Total Basic Pay Of Officer		9	9	7,371,000	2,138,000	8,779,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,698,000		3,213,000
A119	ASSISTANT	(BPS-16)				2,138,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,673,000		5,566,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**8,278,000**	**17,671,000**	**9,507,000**
A01151	Total Basic Pay Other Staff		24	25	8,206,000	17,549,000	9,385,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,157,000		1,285,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,097,000		2,329,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	969,000		1,076,000
S053	SENIOR CLERK	(BPS-14)				17,549,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	503,000		559,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	969,000		1,076,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	408,000		453,000
C089	CHOWKIDAR	(BPS-01)	2	2	491,000		546,000
M022	MALHI	(BPS-01)	1	1	249,000		277,000
N003	NAIB QASID	(BPS-01)	1	1	273,000		303,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	484,000		538,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0145	**GHS KHAIR MUHAMMAD JARWAR**					
A01152	Personal pay			72,000	122,000	122,000
A012	**TOTAL ALLOWANCES**			**17,878,000**	**22,157,000**	**23,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,655,000**	**21,949,000**	**23,300,000**
A01202	House Rent Allowance			1,158,000	1,283,000	1,388,000
A01203	Conveyance Allowance			1,395,000	1,387,000	1,421,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			664,000	678,000	695,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,790,000	1,827,000	1,868,000
A0124S	Differential Allowance			3,895,000	3,965,000	4,049,000
A0124X	Adhoc Relief Allowance 2023			6,323,000	6,256,000	6,351,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,725,000	5,029,000
A01270	Others			2,413,000	1,810,000	2,481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**208,000**	**208,000**
A01289	Teaching Allowance			223,000	208,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**282,000**	**282,000**	**300,000**
A039	**TOTAL GENERAL**			**282,000**	**282,000**	**300,000**
A03901	Stationery			181,000	181,000	199,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GHS KHAIR MUHAMMAD JARWAR				**33,809,000**	**42,248,000**	**42,094,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0147	**GHS SHADIOON WALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,055,000**	**18,670,000**	**20,948,000**
A011	**TOTAL PAY**		**23**	**23**	**8,823,000**	**8,807,000**	**10,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,430,000**	**1,263,000**	**4,638,000**
A01101	Total Basic Pay Of Officer		8	8	3,430,000	711,000	4,086,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,053,000		1,255,000
A119	ASSISTANT	(BPS-16)				711,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,377,000		2,831,000
A01102	Personal pay					552,000	552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,393,000**	**7,544,000**	**5,989,000**
A01151	Total Basic Pay Other Staff		15	15	5,393,000	7,544,000	5,989,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	635,000		705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	786,000		873,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	761,000		845,000
S053	SENIOR CLERK	(BPS-14)				7,544,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	620,000		689,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	761,000		845,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,830,000		2,032,000
A012	**TOTAL ALLOWANCES**				**9,232,000**	**9,863,000**	**10,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,105,000**	**9,736,000**	**10,194,000**
A01202	House Rent Allowance				615,000	514,000	514,000
A01203	Conveyance Allowance				812,000	646,000	646,000
A01217	Medical Allowance				335,000	264,000	264,000
A01238	Charge Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0147	**GHS SHADIOON WALHAR**					
A01243	Special Travelling Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			923,000	800,000	800,000
A0124S	Differential Allowance			2,023,000	1,724,000	1,724,000
A0124X	Adhoc Relief Allowance 2023			3,117,000	2,723,000	2,723,000
A0125E	Adhoc Relief Allowance-2024				2,102,000	2,207,000
A01270	Others			1,279,000	959,000	1,315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**127,000**	**127,000**
A01289	Teaching Allowance			127,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**121,000**	**128,000**
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**128,000**
A03901	Stationery			71,000	71,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GHS SHADIOON WALHAR				**18,202,000**	**18,817,000**	**21,102,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0149	**GHS BASHIR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,280,000**	**22,914,000**	**23,371,000**
A011	**TOTAL PAY**		**33**	**33**	**8,243,000**	**10,623,000**	**10,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,509,000**	**849,000**	**5,042,000**
A01101	Total Basic Pay Of Officer		9	9	3,509,000	849,000	5,042,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	537,000		640,000
A119	ASSISTANT	(BPS-16)				849,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,856,000		3,402,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	116,000		1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,734,000**	**9,774,000**	**5,496,000**
A01151	Total Basic Pay Other Staff		24	24	4,716,000	9,756,000	5,478,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	347,000		386,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	285,000		316,000
D154	DRAWING TEACHER	(BPS-14)	1	1	174,000		193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,301,000		2,556,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	233,000		259,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	174,000		193,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	260,000		289,000
S053	SENIOR CLERK	(BPS-14)				9,756,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	102,000		352,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	260,000		289,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	347,000		386,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	233,000		259,000
A01152	Personal pay				18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0149	**GHS BASHIR ABAD**					
A012	**TOTAL ALLOWANCES**			**11,037,000**	**12,291,000**	**12,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,914,000**	**12,171,000**	**12,713,000**
A01202	House Rent Allowance			801,000	669,000	669,000
A01203	Conveyance Allowance			1,034,000	882,000	882,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			453,000	380,000	380,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,095,000	966,000	966,000
A0124S	Differential Allowance			2,442,000	2,125,000	2,125,000
A0124X	Adhoc Relief Allowance 2023			3,607,000	3,417,000	3,417,000
A0125E	Adhoc Relief Allowance-2024				2,619,000	2,750,000
A01270	Others			1,479,000	1,109,000	1,520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**120,000**	**120,000**
A01289	Teaching Allowance			123,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**179,000**	**189,000**
A039	**TOTAL GENERAL**			**179,000**	**179,000**	**189,000**
A03901	Stationery			96,000	96,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			39,000	39,000	39,000
A03970	Others			19,000	19,000	19,000
GHS BASHIR ABAD				**19,459,000**	**23,093,000**	**23,560,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0151	**HEAD MASTER GHS MISSAN WADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,269,000**	**21,457,000**	**24,381,000**
A011	**TOTAL PAY**		**16**	**16**	**10,685,000**	**10,170,000**	**12,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,827,000**	**1,135,000**	**9,322,000**
A01101	Total Basic Pay Of Officer		8	8	7,827,000	1,135,000	9,322,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,689,000		2,012,000
A119	ASSISTANT	(BPS-16)				1,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,138,000		7,310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,858,000**	**9,035,000**	**3,174,000**
A01151	Total Basic Pay Other Staff		8	8	2,858,000	9,035,000	3,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,971,000		2,189,000
S053	SENIOR CLERK	(BPS-14)				9,035,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	424,000		471,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**10,584,000**	**11,287,000**	**11,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,467,000**	**11,160,000**	**11,758,000**
A01202	House Rent Allowance				741,000	611,000	611,000
A01203	Conveyance Allowance				792,000	647,000	647,000
A0120D	Integrated Allowance				3,000	3,000	3,000
A01217	Medical Allowance				356,000	283,000	283,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,066,000	929,000	929,000
A0124S	Differential Allowance				2,322,000	1,988,000	1,988,000
A0124X	Adhoc Relief Allowance 2023				3,452,000	3,046,000	3,046,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					2,350,000	2,468,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0151	**HEAD MASTER GHS MISSAN WADI**					
A01270	Others			1,730,000	1,298,000	1,778,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**127,000**	**127,000**
A01289	Teaching Allowance			117,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**218,000**	**233,000**
A039	**TOTAL GENERAL**			**218,000**	**218,000**	**233,000**
A03901	Stationery			147,000	147,000	162,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			21,000	21,000	21,000
HEAD MASTER GHS MISSAN WADI				**21,487,000**	**21,675,000**	**24,614,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0152	**HEAD MASTER GHS JHANDO MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,524,000**	**26,418,000**	**26,942,000**
A011	**TOTAL PAY**		**29**	**30**	**10,445,000**	**12,493,000**	**12,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,781,000**	**1,477,000**	**2,181,000**
A01101	Total Basic Pay Of Officer		6	6	1,781,000	1,418,000	2,122,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,265,000		1,507,000
A01102	Personal pay					59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**8,664,000**	**11,016,000**	**9,895,000**
A01151	Total Basic Pay Other Staff		23	24	8,664,000	11,016,000	9,895,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	410,000		455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,574,000		1,748,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	410,000		455,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	468,000		520,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	717,000		797,000
S053	SENIOR CLERK	(BPS-14)				11,016,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	468,000		520,000
J053	JUNIOR CLERK	(BPS-11)	1	1	938,000		1,042,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	717,000		797,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	510,000		567,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,452,000		2,724,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0152	**HEAD MASTER GHS JHANDO MARI**					
A012	**TOTAL ALLOWANCES**			**11,079,000**	**13,925,000**	**14,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,959,000**	**13,800,000**	**14,741,000**
A01202	House Rent Allowance			680,000	782,000	887,000
A01203	Conveyance Allowance			928,000	971,000	1,005,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			400,000	410,000	427,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,134,000	1,169,000	1,210,000
A0124S	Differential Allowance			2,482,000	2,528,000	2,612,000
A0124X	Adhoc Relief Allowance 2023			4,090,000	3,945,000	4,040,000
A0125E	Adhoc Relief Allowance-2024				3,059,000	3,280,000
A01270	Others			1,235,000	926,000	1,270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**125,000**	**125,000**
A01289	Teaching Allowance			120,000	125,000	125,000
HEAD MASTER GHS JHANDO MARI				**21,524,000**	**26,418,000**	**26,942,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0153	**GHS PIYARO LUND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,910,000**	**22,636,000**	**29,400,000**
A011	**TOTAL PAY**		**24**	**24**	**15,020,000**	**10,784,000**	**17,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,032,000**	**1,902,000**	**3,737,000**
A01101	Total Basic Pay Of Officer		8	8	3,032,000	1,776,000	3,611,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,408,000		1,677,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,624,000		1,934,000
A01102	Personal pay					126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,988,000**	**8,882,000**	**13,322,000**
A01151	Total Basic Pay Other Staff		16	16	11,986,000	8,874,000	13,314,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,126,000		1,251,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,041,000		3,377,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	459,000		510,000
S053	SENIOR CLERK	(BPS-14)				8,874,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,367,000		1,519,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	459,000		510,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,145,000		1,272,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,389,000		4,875,000
A01152	Personal pay				2,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**10,890,000**	**11,852,000**	**12,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,785,000**	**11,743,000**	**12,232,000**
A01202	House Rent Allowance				777,000	696,000	696,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0153	**GHS PIYARO LUND**					
A01203	Conveyance Allowance			876,000	783,000	783,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			434,000	386,000	386,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,106,000	1,000,000	1,000,000
A0124S	Differential Allowance			2,418,000	2,115,000	2,115,000
A0124X	Adhoc Relief Allowance 2023			3,860,000	3,214,000	3,214,000
A0125E	Adhoc Relief Allowance-2024				2,565,000	2,693,000
A01270	Others			1,299,000	974,000	1,335,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**109,000**	**109,000**
A01289	Teaching Allowance			105,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**213,000**	**225,000**
A039	**TOTAL GENERAL**			**213,000**	**213,000**	**225,000**
A03901	Stationery			123,000	123,000	135,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			16,000	16,000	16,000
GHS PIYARO LUND				**26,123,000**	**22,849,000**	**29,625,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0154	**GHS ALI SHER MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,671,000**	**15,687,000**	**35,284,000**
A011	**TOTAL PAY**		**18**	**19**	**22,383,000**	**7,022,000**	**25,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,997,000**	**1,477,000**	**4,551,000**
A01101	Total Basic Pay Of Officer		6	7	2,886,000	1,418,000	4,492,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,067,000		2,462,000
A01102	Personal pay				111,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**19,386,000**	**5,545,000**	**21,442,000**
A01151	Total Basic Pay Other Staff		12	12	19,179,000	5,406,000	21,303,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	12,645,000		14,045,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
S053	SENIOR CLERK	(BPS-14)				5,406,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,307,000		1,452,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	4,485,000		4,982,000
A01152	Personal pay				207,000	139,000	139,000
A012	**TOTAL ALLOWANCES**				**8,288,000**	**8,665,000**	**9,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,202,000**	**8,579,000**	**9,205,000**
A01202	House Rent Allowance				437,000	475,000	475,000
A01203	Conveyance Allowance				614,000	510,000	510,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				268,000	271,000	271,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0154	**GHS ALI SHER MUHAJIR**					
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			753,000	680,000	680,000
A0124S	Differential Allowance			1,660,000	1,411,000	1,411,000
A0124X	Adhoc Relief Allowance 2023			2,490,000	2,089,000	2,089,000
A0125E	Adhoc Relief Allowance-2024				1,664,000	1,747,000
A01270	Others			1,953,000	1,465,000	2,008,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**86,000**	**86,000**
A01289	Teaching Allowance			86,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**123,000**	**129,000**
A039	**TOTAL GENERAL**			**123,000**	**123,000**	**129,000**
A03901	Stationery			64,000	64,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			21,000	21,000	21,000
GHS ALI SHER MUHAJIR				**30,794,000**	**15,810,000**	**35,413,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0155	**GHS SHAH NAWAZ MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,148,000**	**17,057,000**	**22,415,000**
A011	**TOTAL PAY**		**20**	**21**	**10,252,000**	**7,923,000**	**12,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,266,000**	**1,257,000**	**3,251,000**
A01101	Total Basic Pay Of Officer		6	6	2,266,000	705,000	2,699,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,162,000		1,384,000
A119	ASSISTANT	(BPS-16)				705,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,104,000		1,315,000
A01102	Personal pay					552,000	552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**7,986,000**	**6,666,000**	**9,196,000**
A01151	Total Basic Pay Other Staff		14	15	7,981,000	6,605,000	9,135,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	539,000		599,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,069,000		4,519,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	372,000		413,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	230,000		256,000
S053	SENIOR CLERK	(BPS-14)				6,605,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	917,000		1,018,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	230,000		256,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,624,000		1,804,000
A01152	Personal pay				5,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**8,896,000**	**9,134,000**	**9,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,794,000**	**9,064,000**	**9,898,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0155	**GHS SHAH NAWAZ MUHAJIR**					
A01202	House Rent Allowance			699,000	641,000	746,000
A01203	Conveyance Allowance			809,000	587,000	621,000
A0120D	Integrated Allowance			3,000	7,000	7,000
A01217	Medical Allowance			376,000	299,000	316,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			916,000	745,000	786,000
A0124S	Differential Allowance			2,033,000	1,631,000	1,715,000
A0124X	Adhoc Relief Allowance 2023			2,892,000	2,417,000	2,512,000
A0125E	Adhoc Relief Allowance-2024				1,881,000	2,043,000
A01264	Technical Allowance				6,000	6,000
A01270	Others			1,064,000	798,000	1,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**70,000**	**70,000**
A01289	Teaching Allowance			102,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**417,000**	**417,000**	**428,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**165,000**	**165,000**	**176,000**
A03901	Stationery			111,000	111,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GHS SHAH NAWAZ MUHAJIR				**19,565,000**	**17,474,000**	**22,843,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0156	**GHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,428,000**	**17,273,000**	**21,603,000**
A011	**TOTAL PAY**		**11**	**13**	**9,166,000**	**8,078,000**	**11,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,921,000**	**1,435,000**	**5,854,000**
A01101	Total Basic Pay Of Officer		6	6	4,878,000	1,392,000	5,811,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,392,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,059,000		4,835,000
A01102	Personal pay				43,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**7**	**4,245,000**	**6,643,000**	**5,274,000**
A01151	Total Basic Pay Other Staff		5	7	4,245,000	6,626,000	5,257,000
A351	ART TEACHER	(BPS-14)		1			271,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,626,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,136,000		1,262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	638,000		709,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,471,000		2,745,000
A01152	Personal pay					17,000	17,000
A012	**TOTAL ALLOWANCES**				**6,262,000**	**9,195,000**	**10,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,201,000**	**9,120,000**	**10,400,000**
A01202	House Rent Allowance				390,000	651,000	861,000
A01203	Conveyance Allowance				431,000	573,000	641,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				204,000	261,000	295,000
A01238	Charge Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0156	**GHS TANDO SOOMRO**					
A0124R	Ad-Hoc Relief Allowance-2022			610,000	768,000	850,000
A0124S	Differential Allowance			1,331,000	1,644,000	1,812,000
A0124X	Adhoc Relief Allowance 2023			2,152,000	2,484,000	2,674,000
A0125E	Adhoc Relief Allowance-2024				1,922,000	2,154,000
A01270	Others			1,066,000	800,000	1,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**75,000**	**75,000**
A01289	Teaching Allowance			61,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**175,000**	**187,000**
A039	**TOTAL GENERAL**			**175,000**	**175,000**	**187,000**
A03901	Stationery			116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GHS TANDO SOOMRO				**15,603,000**	**17,448,000**	**21,790,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0157	**GHS SULTAN ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,625,000**	**30,865,000**	**31,685,000**
A011	**TOTAL PAY**		**27**	**27**	**16,157,000**	**18,149,000**	**18,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,964,000**	**6,964,000**	**8,047,000**
A01101	Total Basic Pay Of Officer		10	10	6,959,000	6,959,000	8,042,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	481,000		573,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				6,959,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,614,000		6,686,000
I032	INSTRUCTOR	(BPS-16)	1	1	207,000		247,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			207,000		
A01102	Personal pay				5,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,193,000**	**11,185,000**	**10,211,000**
A01151	Total Basic Pay Other Staff		17	17	9,193,000	11,185,000	10,211,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	879,000		977,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,857,000		4,284,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	408,000		453,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	507,000		563,000
S053	SENIOR CLERK	(BPS-14)				11,185,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	596,000		662,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	507,000		563,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	456,000		507,000
N003	NAIB QASID	(BPS-01)	1	1	244,000		271,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,739,000		1,931,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0157	**GHS SULTAN ABAD**					
A012	**TOTAL ALLOWANCES**			**13,468,000**	**12,716,000**	**13,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,301,000**	**12,602,000**	**13,313,000**
A01202	House Rent Allowance			1,006,000	807,000	807,000
A01203	Conveyance Allowance			976,000	737,000	737,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			454,000	366,000	366,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,299,000	1,017,000	1,017,000
A0124S	Differential Allowance			3,055,000	2,200,000	2,200,000
A0124X	Adhoc Relief Allowance 2023			4,399,000	3,305,000	3,305,000
A0125E	Adhoc Relief Allowance-2024				2,557,000	2,685,000
A01270	Others			2,098,000	1,574,000	2,157,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**114,000**	**114,000**
A01289	Teaching Allowance			167,000	114,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**4,230,000**	**4,230,000**	**4,262,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,932,000**	**1,932,000**	**1,932,000**
A03801	Training - Domestic			240,000	240,000	240,000
A03808	Conveyance Charges			1,692,000	1,692,000	1,692,000
A039	**TOTAL GENERAL**			**2,298,000**	**2,298,000**	**2,330,000**
A03901	Stationery			324,000	324,000	356,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			135,000	135,000	135,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0157	**GHS SULTAN ABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GHS SULTAN ABAD				**33,881,000**	**35,121,000**	**35,973,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0159	**HEAD MASTER GGHS MISSAN WADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,559,000**	**11,088,000**	**11,183,000**
A011	**TOTAL PAY**		**17**	**17**	**5,444,000**	**6,398,000**	**6,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,607,000**	**2,607,000**	**3,106,000**
A01101	Total Basic Pay Of Officer		7	7	2,607,000	2,607,000	3,106,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,607,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,788,000		2,130,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,837,000**	**3,791,000**	**3,151,000**
A01151	Total Basic Pay Other Staff		10	10	2,837,000	3,791,000	3,151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,295,000		1,438,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	211,000		235,000
S053	SENIOR CLERK	(BPS-14)				3,791,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	316,000		351,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	211,000		235,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		313,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		193,000
N003	NAIB QASID	(BPS-01)	1	1	174,000		193,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		193,000
A012	**TOTAL ALLOWANCES**				**4,115,000**	**4,690,000**	**4,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,040,000**	**4,612,000**	**4,848,000**
A01202	House Rent Allowance				283,000	254,000	254,000
A01203	Conveyance Allowance				418,000	380,000	380,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0159	**HEAD MASTER GGHS MISSAN WADI**					
A01217	Medical Allowance			179,000	162,000	162,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			367,000	342,000	342,000
A0124S	Differential Allowance			816,000	757,000	757,000
A0124X	Adhoc Relief Allowance 2023			1,287,000	1,235,000	1,235,000
A0125E	Adhoc Relief Allowance-2024				961,000	1,009,000
A01270	Others			675,000	506,000	694,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**78,000**	**78,000**
A01289	Teaching Allowance			75,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**174,000**	**185,000**
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**185,000**
A03901	Stationery			110,000	110,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			19,000	19,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
HEAD MASTER GGHS MISSAN WADI				**9,759,000**	**11,288,000**	**11,394,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0160	**HEAD MASTER GGHS SULATAN ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,669,000**	**25,588,000**	**26,127,000**
A011	**TOTAL PAY**	**32**	**32**	**10,135,000**	**11,963,000**	**11,898,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**3,113,000**	**1,263,000**	**4,102,000**
A01101	Total Basic Pay Of Officer	9	9	2,980,000	711,000	3,550,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	930,000		1,108,000
A119	ASSISTANT (BPS-16)				711,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,050,000		2,442,000
A01102	Personal pay			133,000	552,000	552,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**7,022,000**	**10,700,000**	**7,796,000**
A01151	Total Basic Pay Other Staff	23	23	6,974,000	10,652,000	7,748,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,138,000		1,264,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	978,000		1,087,000
S053	SENIOR CLERK (BPS-14)				10,652,000	
J053	JUNIOR CLERK (BPS-11)	1	1	673,000		747,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	978,000		1,087,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	338,000		376,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	599,000		666,000
C089	CHOWKIDAR (BPS-01)	1	1	298,000		331,000
N003	NAIB QASID (BPS-01)	3	3	1,185,000		1,316,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	356,000		396,000
S008	SANITARY WORKER (BPS-01)	1	1	431,000		478,000
A01152	Personal pay			48,000	48,000	48,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0160	**HEAD MASTER GGHS SULATAN ABAD**					
A012	**TOTAL ALLOWANCES**			13,534,000	13,625,000	14,229,000
A012-1	**TOTAL REGULAR ALLOWANCES**			13,348,000	13,480,000	14,084,000
A01202	House Rent Allowance			888,000	754,000	754,000
A01203	Conveyance Allowance			1,225,000	970,000	970,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			504,000	419,000	419,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,395,000	1,096,000	1,096,000
A0124S	Differential Allowance			3,050,000	2,376,000	2,376,000
A0124X	Adhoc Relief Allowance 2023			4,615,000	3,749,000	3,749,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,860,000	3,003,000
A01270	Others			1,660,000	1,245,000	1,706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			186,000	145,000	145,000
A01289	Teaching Allowance			186,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**			84,000	84,000	89,000
A039	**TOTAL GENERAL**			84,000	84,000	89,000
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A130	**TOTAL TRANSPORT**			26,000	26,000	26,000
A13001	Transport			26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0160 HEAD MASTER GGHS SULATAN ABAD					
HEAD MASTER GGHS SULATAN ABAD			**23,779,000**	**25,698,000**	**26,242,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0161	**HEAD MASTER GGHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,969,000**	**27,790,000**	**25,395,000**
A011	**TOTAL PAY**		**28**	**28**	**10,451,000**	**14,860,000**	**11,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,753,000**	**3,753,000**	**4,470,000**
A01101	Total Basic Pay Of Officer		7	7	3,753,000	3,753,000	4,470,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,746,000		2,080,000
A119	ASSISTANT	(BPS-16)				3,753,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,007,000		2,390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,698,000**	**11,107,000**	**7,441,000**
A01151	Total Basic Pay Other Staff		21	21	6,698,000	11,107,000	7,441,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,392,000		3,767,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	990,000		1,100,000
S053	SENIOR CLERK	(BPS-14)				11,107,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	990,000		1,100,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		267,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		267,000
A012	**TOTAL ALLOWANCES**				**11,518,000**	**12,930,000**	**13,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,380,000**	**12,780,000**	**13,334,000**
A01202	House Rent Allowance				749,000	664,000	664,000
A01203	Conveyance Allowance				1,080,000	969,000	969,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0161	**HEAD MASTER GGHS TANDO SOOMRO**					
A0120D	Integrated Allowance			2,000	11,000	11,000
A01217	Medical Allowance			416,000	374,000	374,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,180,000	1,020,000	1,020,000
A0124S	Differential Allowance			2,442,000	2,215,000	2,215,000
A0124X	Adhoc Relief Allowance 2023			4,014,000	3,648,000	3,648,000
A0125E	Adhoc Relief Allowance-2024				2,756,000	2,894,000
A01270	Others			1,495,000	1,121,000	1,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**150,000**	**150,000**
A01289	Teaching Allowance			138,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**118,000**	**125,000**
A039	**TOTAL GENERAL**			**118,000**	**118,000**	**125,000**
A03901	Stationery			74,000	74,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
HEAD MASTER GGHS TANDO SOOMRO				**22,087,000**	**27,908,000**	**25,520,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0162	**GHS DARULOOM TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,209,000**	**9,450,000**	**14,667,000**
A011	**TOTAL PAY**		**10**	**11**	**8,232,000**	**4,971,000**	**9,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,280,000**	**1,280,000**	**2,224,000**
A01101	Total Basic Pay Of Officer		2	3	1,280,000	1,280,000	2,224,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,280,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	472,000		562,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	808,000		962,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,952,000**	**3,691,000**	**7,722,000**
A01151	Total Basic Pay Other Staff		8	8	6,952,000	3,691,000	7,722,000
D154	DRAWING TEACHER	(BPS-14)	1	1	482,000		536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,286,000		2,539,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,244,000		3,603,000
S053	SENIOR CLERK	(BPS-14)				3,691,000	
C089	CHOWKIDAR	(BPS-01)	1	1	289,000		321,000
S008	SANITARY WORKER	(BPS-01)	1	1	651,000		723,000
A012	**TOTAL ALLOWANCES**				**3,977,000**	**4,479,000**	**4,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,892,000**	**4,401,000**	**4,643,000**
A01202	House Rent Allowance				248,000	238,000	238,000
A01203	Conveyance Allowance				367,000	348,000	348,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				136,000	133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022				356,000	335,000	335,000
A0124S	Differential Allowance				771,000	727,000	727,000
A0124X	Adhoc Relief Allowance 2023				1,310,000	1,174,000	1,174,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0162	**GHS DARULOOM TANDO**					
A0125E	Adhoc Relief Allowance-2024				917,000	963,000
A01270	Others			703,000	527,000	723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**78,000**	**78,000**
A01289	Teaching Allowance			85,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**252,000**	**252,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
GHS DARULOOM TANDO				**12,461,000**	**9,702,000**	**14,919,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0163	**GHS PROV TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,058,000**	**10,947,000**	**13,658,000**
A011	**TOTAL PAY**		**7**	**8**	**6,297,000**	**5,317,000**	**7,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,529,000**	**1,195,000**	**2,521,000**
A01101	Total Basic Pay Of Officer		1	2	1,529,000	1,195,000	2,521,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,195,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,529,000		1,821,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,768,000**	**4,122,000**	**5,295,000**
A01151	Total Basic Pay Other Staff		6	6	4,763,000	4,086,000	5,290,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,244,000		1,382,000
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	574,000		637,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,032,000		2,257,000
S053	SENIOR CLERK	(BPS-14)				4,086,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	518,000		575,000
A01152	Personal pay				5,000	5,000	5,000
A01153	Special pay					31,000	
A012	**TOTAL ALLOWANCES**				**4,761,000**	**5,630,000**	**5,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,689,000**	**5,555,000**	**5,767,000**
A01202	House Rent Allowance				353,000	343,000	343,000
A01203	Conveyance Allowance				356,000	341,000	341,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				156,000	147,000	147,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0163	**GHS PROV TANDO ALLAHYAR**					
A0124R	Ad-Hoc Relief Allowance-2022			498,000	483,000	483,000
A0124S	Differential Allowance			1,075,000	1,036,000	1,036,000
A0124X	Adhoc Relief Allowance 2023			1,694,000	1,567,000	1,567,000
A0125E	Adhoc Relief Allowance-2024				1,218,000	1,279,000
A01270	Others			545,000	409,000	560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**75,000**	**75,000**
A01289	Teaching Allowance			72,000	75,000	75,000
GHS PROV TANDO ALLAHYAR				**11,058,000**	**10,947,000**	**13,658,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0164	**GHS SM TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,775,000**	**13,622,000**	**16,767,000**
A011	**TOTAL PAY**		**9**	**10**	**8,489,000**	**7,455,000**	**10,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**2,009,000**	**2,009,000**	**3,092,000**
A01101	Total Basic Pay Of Officer		2	3	2,009,000	2,009,000	3,092,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,009,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,009,000		2,392,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,480,000**	**5,446,000**	**7,198,000**
A01151	Total Basic Pay Other Staff		7	7	6,480,000	5,446,000	7,198,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	662,000		735,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,471,000		1,634,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,805,000		2,005,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,204,000		2,448,000
S053	SENIOR CLERK	(BPS-14)				5,446,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	338,000		376,000
A012	**TOTAL ALLOWANCES**				**6,286,000**	**6,167,000**	**6,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,189,000**	**6,072,000**	**6,382,000**
A01202	House Rent Allowance				475,000	337,000	337,000
A01203	Conveyance Allowance				494,000	439,000	439,000
A0120D	Integrated Allowance				3,000	3,000	3,000
A01217	Medical Allowance				190,000	147,000	147,000
A0124R	Ad-Hoc Relief Allowance-2022				657,000	491,000	491,000
A0124S	Differential Allowance				1,364,000	1,048,000	1,048,000
A0124X	Adhoc Relief Allowance 2023				2,121,000	1,662,000	1,662,000
A0125E	Adhoc Relief Allowance-2024					1,281,000	1,345,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0164 GHS SM TANDO ALLAHYAR					
A01270 Others			885,000	664,000	910,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**97,000**	**95,000**	**95,000**
A01289 Teaching Allowance			97,000	95,000	95,000
GHS SM TANDO ALLAHYAR			**14,775,000**	**13,622,000**	**16,767,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0166	**GHS KHAIR MUHAMMAD JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,111,000**	**14,923,000**	**17,509,000**
A011	**TOTAL PAY**		**10**	**11**	**8,445,000**	**7,968,000**	**10,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,821,000**	**1,821,000**	**2,869,000**
A01101	Total Basic Pay Of Officer		2	3	1,821,000	1,821,000	2,869,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,821,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,263,000		1,505,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	558,000		664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,624,000**	**6,147,000**	**7,361,000**
A01151	Total Basic Pay Other Staff		8	8	6,603,000	6,120,000	7,334,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,505,000		1,672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,957,000		2,174,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,854,000		2,059,000
S053	SENIOR CLERK	(BPS-14)				6,120,000	
C089	CHOWKIDAR	(BPS-01)	1	1	281,000		312,000
M022	MALHI	(BPS-01)	1	1	490,000		544,000
N003	NAIB QASID	(BPS-01)	1	1	516,000		573,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**7,666,000**	**6,955,000**	**7,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,603,000**	**6,896,000**	**7,220,000**
A01202	House Rent Allowance				551,000	393,000	393,000
A01203	Conveyance Allowance				511,000	362,000	362,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0166	**GHS KHAIR MUHAMMAD JARWAR**					
A01217	Medical Allowance			299,000	192,000	192,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01239	Special Allowance				25,000	
A0124R	Ad-Hoc Relief Allowance-2022			817,000	566,000	566,000
A0124S	Differential Allowance			1,788,000	1,224,000	1,224,000
A0124X	Adhoc Relief Allowance 2023			2,633,000	1,874,000	1,874,000
A0125E	Adhoc Relief Allowance-2024				1,455,000	1,528,000
A01270	Others			991,000	743,000	1,019,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**59,000**	**59,000**
A01289	Teaching Allowance			63,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**252,000**	**252,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
GHS KHAIR MUHAMMAD JARWAR				**16,363,000**	**15,175,000**	**17,761,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0167	**GHS MUBARAK JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,623,000**	**14,322,000**	**15,508,000**
A011	**TOTAL PAY**		**9**	**10**	**6,224,000**	**7,014,000**	**7,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**3,364,000**	**2,686,000**	**4,707,000**
A01101	Total Basic Pay Of Officer		3	4	3,364,000	2,686,000	4,707,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,686,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	3,364,000		4,007,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,860,000**	**4,328,000**	**3,177,000**
A01151	Total Basic Pay Other Staff		6	6	2,858,000	4,326,000	3,175,000
D154	DRAWING TEACHER	(BPS-14)	1	1	667,000		741,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,289,000		1,432,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	535,000		594,000
S053	SENIOR CLERK	(BPS-14)				4,326,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	367,000		408,000
A01152	Personal pay				2,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**6,399,000**	**7,308,000**	**7,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,343,000**	**7,244,000**	**7,560,000**
A01202	House Rent Allowance				505,000	466,000	466,000
A01203	Conveyance Allowance				398,000	348,000	348,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				186,000	162,000	162,000
A0124R	Ad-Hoc Relief Allowance-2022				681,000	641,000	641,000
A0124S	Differential Allowance				1,468,000	1,360,000	1,360,000
A0124X	Adhoc Relief Allowance 2023				2,250,000	2,047,000	2,047,000
A0125E	Adhoc Relief Allowance-2024					1,578,000	1,657,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0167 GHS MUBARAK JARWAR					
A01270 Others			854,000	641,000	878,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**56,000**	**64,000**	**64,000**
A01289 Teaching Allowance			56,000	64,000	64,000
GHS MUBARAK JARWAR			**12,623,000**	**14,322,000**	**15,508,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0168	**GHS SHADIOON WALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,165,000**	**7,428,000**	**9,944,000**
A011	**TOTAL PAY**		**9**	**10**	**4,714,000**	**3,644,000**	**5,968,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**407,000**	**407,000**	**1,185,000**
A01101	Total Basic Pay Of Officer		1	2	407,000	407,000	1,185,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				407,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	407,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,307,000**	**3,237,000**	**4,783,000**
A01151	Total Basic Pay Other Staff		8	8	4,304,000	3,234,000	4,780,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,250,000		1,389,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,931,000		2,145,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	830,000		921,000
S053	SENIOR CLERK	(BPS-14)				3,234,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	293,000		325,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**4,451,000**	**3,784,000**	**3,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,431,000**	**3,759,000**	**3,951,000**
A01202	House Rent Allowance				362,000	228,000	228,000
A01203	Conveyance Allowance				446,000	263,000	263,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	8,000	8,000
A01217	Medical Allowance				226,000	135,000	135,000
A0124R	Ad-Hoc Relief Allowance-2022				482,000	298,000	298,000
A0124S	Differential Allowance				1,022,000	657,000	657,000
A0124X	Adhoc Relief Allowance 2023				1,336,000	981,000	981,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0168	**GHS SHADIOON WALHAR**					
A0125E	Adhoc Relief Allowance-2024				774,000	813,000
A01270	Others			552,000	414,000	567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**25,000**	**25,000**
A01289	Teaching Allowance			20,000	25,000	25,000
GHS SHADIOON WALHAR				**9,165,000**	**7,428,000**	**9,944,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0170	**GHS BASHIR ABAD (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,256,000**	**10,821,000**	**10,443,000**
A011	**TOTAL PAY**		**8**	**9**	**4,226,000**	**6,222,000**	**5,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**2,193,000**	**2,193,000**	**3,312,000**
A01101	Total Basic Pay Of Officer		2	3	2,193,000	2,193,000	3,312,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,193,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,193,000		2,612,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,033,000**	**4,029,000**	**2,312,000**
A01151	Total Basic Pay Other Staff		6	6	2,017,000	3,956,000	2,239,000
D154	DRAWING TEACHER	(BPS-14)	1	1	439,000		487,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	796,000		884,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	439,000		487,000
S053	SENIOR CLERK	(BPS-14)				3,956,000	
C089	CHOWKIDAR	(BPS-01)	1	1	180,000		200,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	163,000		181,000
A01152	Personal pay				16,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**4,030,000**	**4,599,000**	**4,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,980,000**	**4,549,000**	**4,769,000**
A01202	House Rent Allowance				290,000	264,000	264,000
A01203	Conveyance Allowance				365,000	312,000	312,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	11,000	11,000
A01217	Medical Allowance				185,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022				403,000	379,000	379,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0170	**GHS BASHIR ABAD (Elementary**					
A0124S	Differential Allowance			821,000	767,000	767,000
A0124X	Adhoc Relief Allowance 2023			1,294,000	1,236,000	1,236,000
A0125E	Adhoc Relief Allowance-2024				971,000	1,020,000
A01270	Others			618,000	464,000	635,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance			50,000	50,000	50,000
GHS BASHIR ABAD (Elementary				**8,256,000**	**10,821,000**	**10,443,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0172	**HEAD MASTER GHS MISSAN WADI (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,346,000**	**17,725,000**	**18,842,000**
A011	**TOTAL PAY**		**11**	**12**	**8,833,000**	**9,969,000**	**10,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**2,754,000**	**2,754,000**	**3,980,000**
A01101	Total Basic Pay Of Officer		2	3	2,754,000	2,754,000	3,980,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,754,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,754,000		3,280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,079,000**	**7,215,000**	**6,753,000**
A01151	Total Basic Pay Other Staff		9	9	6,040,000	7,170,000	6,708,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	887,000		985,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,725,000		1,916,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,747,000		1,940,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	770,000		855,000
S053	SENIOR CLERK	(BPS-14)				7,170,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	911,000		1,012,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**6,513,000**	**7,756,000**	**8,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,450,000**	**7,693,000**	**8,046,000**
A01202	House Rent Allowance				464,000	456,000	456,000
A01203	Conveyance Allowance				399,000	388,000	388,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				210,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022				671,000	663,000	663,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0172	**HEAD MASTER GHS MISSAN WADI (Elementary**					
A0124S	Differential Allowance			1,462,000	1,430,000	1,430,000
A0124X	Adhoc Relief Allowance 2023			2,266,000	2,135,000	2,135,000
A0125E	Adhoc Relief Allowance-2024				1,684,000	1,768,000
A01270	Others			969,000	727,000	996,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance			63,000	63,000	63,000
HEAD MASTER GHS MISSAN WADI (Elementary				**15,346,000**	**17,725,000**	**18,842,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0173	**HEAD MASTER GHS JHANDO MARI (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,810,000**	**8,580,000**	**9,629,000**
A011	**TOTAL PAY**		**10**	**11**	**4,019,000**	**4,401,000**	**5,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**886,000**	**886,000**	**1,756,000**
A01101	Total Basic Pay Of Officer		1	2	886,000	886,000	1,756,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				886,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	886,000		1,056,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,133,000**	**3,515,000**	**3,481,000**
A01151	Total Basic Pay Other Staff		9	9	3,133,000	3,515,000	3,481,000
D154	DRAWING TEACHER	(BPS-14)	1	1	516,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,008,000		2,231,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	223,000		248,000
S053	SENIOR CLERK	(BPS-14)				3,515,000	
C089	CHOWKIDAR	(BPS-01)	1	1	180,000		200,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	206,000		229,000
A012	**TOTAL ALLOWANCES**				**4,791,000**	**4,179,000**	**4,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,753,000**	**4,154,000**	**4,367,000**
A01202	House Rent Allowance				377,000	244,000	244,000
A01203	Conveyance Allowance				453,000	286,000	286,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				244,000	149,000	149,000
A01226	Computer Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				472,000	326,000	326,000
A0124S	Differential Allowance				1,041,000	721,000	721,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0173 HEAD MASTER GHS JHANDO MARI (Elementary					
A0124X Adhoc Relief Allowance 2023			1,535,000	1,087,000	1,087,000
A0125E Adhoc Relief Allowance-2024				863,000	906,000
A01270 Others			612,000	459,000	629,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**38,000**	**25,000**	**25,000**
A01289 Teaching Allowance			38,000	25,000	25,000
HEAD MASTER GHS JHANDO MARI (Elementary			**8,810,000**	**8,580,000**	**9,629,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0174	**GHS PIYARO LUND (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,195,000**	**8,646,000**	**13,997,000**
A011	**TOTAL PAY**		**9**	**10**	**7,755,000**	**4,233,000**	**9,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**480,000**	**480,000**	**1,272,000**
A01101	Total Basic Pay Of Officer		3	4	480,000	480,000	1,272,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				480,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	480,000		572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**7,275,000**	**3,753,000**	**8,082,000**
A01151	Total Basic Pay Other Staff		6	6	7,230,000	3,702,000	8,031,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,280,000		1,422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,573,000		2,858,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,129,000		2,364,000
S053	SENIOR CLERK	(BPS-14)				3,702,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,248,000		1,387,000
A01152	Personal pay				45,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**4,440,000**	**4,413,000**	**4,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,381,000**	**4,361,000**	**4,591,000**
A01202	House Rent Allowance				264,000	222,000	222,000
A01203	Conveyance Allowance				388,000	300,000	300,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	3,000	3,000
A01217	Medical Allowance				158,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				434,000	346,000	346,000
A0124S	Differential Allowance				942,000	751,000	751,000
A0124X	Adhoc Relief Allowance 2023				1,529,000	1,186,000	1,186,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0174	**GHS PIYARO LUND (Elementary**					
A0125E	Adhoc Relief Allowance-2024				935,000	982,000
A01270	Others			659,000	494,000	677,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**52,000**	**52,000**
A01289	Teaching Allowance			59,000	52,000	52,000
GHS PIYARO LUND (Elementary				**12,195,000**	**8,646,000**	**13,997,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0175	**GHS ALI SHER MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,101,000**	**1,169,000**	**1,953,000**
A011	**TOTAL PAY**		**1**	**1**	**1,161,000**	**551,000**	**1,290,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**1,161,000**	**551,000**	**1,290,000**
A01151	Total Basic Pay Other Staff		1	1	1,161,000	551,000	1,290,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,161,000		1,290,000
S053	SENIOR CLERK	(BPS-14)				551,000	
A012	**TOTAL ALLOWANCES**				**940,000**	**618,000**	**663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**936,000**	**614,000**	**659,000**
A01202	House Rent Allowance				267,000	28,000	28,000
A01203	Conveyance Allowance				55,000	36,000	36,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				77,000	33,000	33,000
A0124S	Differential Allowance				191,000	76,000	76,000
A0124X	Adhoc Relief Allowance 2023				191,000	182,000	182,000
A0125E	Adhoc Relief Allowance-2024					138,000	145,000
A01270	Others				138,000	104,000	142,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**4,000**	**4,000**
A01289	Teaching Allowance				4,000	4,000	4,000
GHS ALI SHER MUHAJIR					**2,101,000**	**1,169,000**	**1,953,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0177	**GHS SHAH NAWAZ MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,099,000**	**1,086,000**	**1,168,000**
A011	**TOTAL PAY**		**1**	**1**	**611,000**	**611,000**	**679,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**611,000**	**611,000**	**679,000**
A01151	Total Basic Pay Other Staff		1	1	611,000	611,000	679,000
D154	DRAWING TEACHER	(BPS-14)	1	1	611,000		679,000
S053	SENIOR CLERK	(BPS-14)				611,000	
A012	**TOTAL ALLOWANCES**				**488,000**	**475,000**	**489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**475,000**	**462,000**	**476,000**
A01202	House Rent Allowance				28,000	28,000	28,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	48,000	48,000
A0124S	Differential Allowance				110,000	110,000	110,000
A0124X	Adhoc Relief Allowance 2023				184,000	184,000	184,000
A01270	Others				52,000	39,000	53,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
GHS SHAH NAWAZ MUHAJIR					**1,099,000**	**1,086,000**	**1,168,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0178	**GHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,709,000**	**5,074,000**	**11,064,000**
A011	**TOTAL PAY**		**8**	**9**	**7,004,000**	**2,762,000**	**8,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,066,000**	**1,066,000**	**1,970,000**
A01101	Total Basic Pay Of Officer		1	2	1,066,000	1,066,000	1,970,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,066,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,066,000		1,270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,938,000**	**1,696,000**	**6,595,000**
A01151	Total Basic Pay Other Staff		7	7	5,937,000	1,695,000	6,594,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	495,000		550,000
D154	DRAWING TEACHER	(BPS-14)	1	1	728,000		809,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,523,000		2,802,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,915,000		2,127,000
S053	SENIOR CLERK	(BPS-14)				1,695,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	276,000		306,000
A01152	Personal pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**2,705,000**	**2,312,000**	**2,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,678,000**	**2,291,000**	**2,478,000**
A01202	House Rent Allowance				193,000	114,000	114,000
A01203	Conveyance Allowance				289,000	165,000	165,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A01217	Medical Allowance				119,000	67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022				222,000	155,000	155,000
A0124S	Differential Allowance				524,000	344,000	344,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0178	**GHS TANDO SOOMRO**					
A0124X	Adhoc Relief Allowance 2023			723,000	559,000	559,000
A0125E	Adhoc Relief Allowance-2024				428,000	449,000
A01270	Others			598,000	449,000	615,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**21,000**	**21,000**
A01289	Teaching Allowance			27,000	21,000	21,000
GHS TANDO SOOMRO				**9,709,000**	**5,074,000**	**11,064,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0179	**GHS SULTAN ABAD (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,882,000**	**6,930,000**	**10,962,000**
A011	**TOTAL PAY**		**8**	**9**	**6,307,000**	**3,972,000**	**7,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,526,000**	**1,526,000**	**2,517,000**
A01101	Total Basic Pay Of Officer		2	3	1,526,000	1,526,000	2,517,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,526,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,526,000		1,817,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,781,000**	**2,446,000**	**5,309,000**
A01151	Total Basic Pay Other Staff		6	6	4,776,000	2,441,000	5,304,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	240,000		267,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,193,000		1,325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,609,000		1,787,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,422,000		1,579,000
S053	SENIOR CLERK	(BPS-14)				2,441,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	312,000		346,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**2,575,000**	**2,958,000**	**3,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,550,000**	**2,933,000**	**3,111,000**
A01202	House Rent Allowance				182,000	188,000	188,000
A01203	Conveyance Allowance				221,000	221,000	221,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				88,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				222,000	222,000	222,000
A0124S	Differential Allowance				485,000	485,000	485,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0179 GHS SULTAN ABAD (Elementary					
A0124X Adhoc Relief Allowance 2023			813,000	745,000	745,000
A0125E Adhoc Relief Allowance-2024				579,000	608,000
A01270 Others			538,000	404,000	553,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**25,000**	**25,000**	**25,000**
A01289 Teaching Allowance			25,000	25,000	25,000
GHS SULTAN ABAD (Elementary			**8,882,000**	**6,930,000**	**10,962,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0181	**HEAD MASTER GGHS MISSAN WADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,378,000**	**5,565,000**	**5,940,000**
A011	**TOTAL PAY**		**7**	**8**	**1,997,000**	**2,664,000**	**2,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**209,000**	**209,000**	**949,000**
A01101	Total Basic Pay Of Officer		1	2	209,000	209,000	949,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				209,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	209,000		249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,788,000**	**2,455,000**	**1,986,000**
A01151	Total Basic Pay Other Staff		6	6	1,788,000	2,455,000	1,986,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	372,000		413,000
D154	DRAWING TEACHER	(BPS-14)	1	1	206,000		229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	412,000		457,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	590,000		656,000
S053	SENIOR CLERK	(BPS-14)				2,455,000	
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**2,381,000**	**2,901,000**	**3,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,331,000**	**2,851,000**	**2,955,000**
A01202	House Rent Allowance				163,000	163,000	163,000
A01203	Conveyance Allowance				228,000	228,000	228,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				105,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				223,000	223,000	223,000
A0124S	Differential Allowance				503,000	503,000	503,000
A0124X	Adhoc Relief Allowance 2023				840,000	800,000	800,000
A0125E	Adhoc Relief Allowance-2024					626,000	657,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0181 HEAD MASTER GGHS MISSAN WADI					
A01270 Others			263,000	197,000	270,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**50,000**	**50,000**	**50,000**
A01289 Teaching Allowance			50,000	50,000	50,000
HEAD MASTER GGHS MISSAN WADI			**4,378,000**	**5,565,000**	**5,940,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0182	**HEAD MASTER GGHS SULATAN ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,298,000**	**10,090,000**	**9,936,000**
A011	**TOTAL PAY**		**13**	**14**	**3,302,000**	**4,819,000**	**4,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**274,000**	**274,000**	**1,026,000**
A01101	Total Basic Pay Of Officer		1	2	274,000	274,000	1,026,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				274,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	274,000		326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,028,000**	**4,545,000**	**3,424,000**
A01151	Total Basic Pay Other Staff		12	12	3,028,000	4,545,000	3,424,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	834,000		926,000
D154	DRAWING TEACHER	(BPS-14)	1	1	240,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,411,000		1,567,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
S053	SENIOR CLERK	(BPS-14)				4,545,000	
N003	NAIB QASID	(BPS-01)	1	1	125,000		200,000
A012	**TOTAL ALLOWANCES**				**4,996,000**	**5,271,000**	**5,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,910,000**	**5,173,000**	**5,388,000**
A01202	House Rent Allowance				417,000	325,000	325,000
A01203	Conveyance Allowance				528,000	406,000	406,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				242,000	184,000	184,000
A0124R	Ad-Hoc Relief Allowance-2022				508,000	411,000	411,000
A0124S	Differential Allowance				1,134,000	911,000	911,000
A0124X	Adhoc Relief Allowance 2023				1,505,000	1,407,000	1,407,000
A0125E	Adhoc Relief Allowance-2024					1,097,000	1,152,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0182 HEAD MASTER GGHS SULATAN ABAD					
A01270 Others			575,000	431,000	591,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**86,000**	**98,000**	**98,000**
A01289 Teaching Allowance			86,000	98,000	98,000
HEAD MASTER GGHS SULATAN ABAD			**8,298,000**	**10,090,000**	**9,936,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0183	**HEAD MASTER GGHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,216,000	6,009,000	7,990,000
A011	**TOTAL PAY**		7	8	3,899,000	3,235,000	5,096,000
A011-1	**TOTAL PAY OF OFFICERS**		1	2	827,000	827,000	1,685,000
A01101	Total Basic Pay Of Officer		1	2	827,000	827,000	1,685,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				827,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	827,000		985,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,072,000	2,408,000	3,411,000
A01151	Total Basic Pay Other Staff		6	6	3,072,000	2,408,000	3,411,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		352,000
D154	DRAWING TEACHER	(BPS-14)	1	1	777,000		863,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,489,000		1,653,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	317,000		352,000
S053	SENIOR CLERK	(BPS-14)				2,408,000	
N003	NAIB QASID	(BPS-01)	1	1	172,000		191,000
A012	**TOTAL ALLOWANCES**				2,317,000	2,774,000	2,894,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,292,000	2,743,000	2,863,000
A01202	House Rent Allowance				180,000	183,000	183,000
A01203	Conveyance Allowance				219,000	219,000	219,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				88,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				215,000	215,000	215,000
A0124S	Differential Allowance				469,000	469,000	469,000
A0124X	Adhoc Relief Allowance 2023				776,000	739,000	739,000
A0125E	Adhoc Relief Allowance-2024					568,000	596,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0183 HEAD MASTER GGHS TANDO SOOMRO					
A01270 Others			334,000	251,000	343,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**25,000**	**31,000**	**31,000**
A01289 Teaching Allowance			25,000	31,000	31,000
HEAD MASTER GGHS TANDO SOOMRO			**6,216,000**	**6,009,000**	**7,990,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0184	**GOVERNMENT MAIN SINDHI HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,844,000**	**28,634,000**	**34,138,000**
A011	**TOTAL PAY**		**21**	**21**	**16,118,000**	**13,574,000**	**18,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,563,000**	**844,000**	**7,816,000**
A01101	Total Basic Pay Of Officer		7	7	6,563,000	844,000	7,816,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,561,000		1,859,000
A119	ASSISTANT	(BPS-16)				844,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,002,000		5,957,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,555,000**	**12,730,000**	**10,613,000**
A01151	Total Basic Pay Other Staff		14	14	9,555,000	12,730,000	10,613,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,544,000		1,715,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,218,000		1,352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,959,000		4,398,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,672,000		1,857,000
S053	SENIOR CLERK	(BPS-14)	1	1	512,000	12,730,000	569,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	325,000		361,000
S008	SANITARY WORKER	(BPS-01)	1	1	325,000		361,000
A012	**TOTAL ALLOWANCES**				**12,726,000**	**15,060,000**	**15,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,592,000**	**14,887,000**	**15,536,000**
A01202	House Rent Allowance				917,000	900,000	900,000
A01203	Conveyance Allowance				934,000	914,000	914,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				456,000	443,000	443,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0184	**GOVERNMENT MAIN SINDHI HIGH**					
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,314,000	1,225,000	1,225,000
A0124S	Differential Allowance			2,776,000	2,666,000	2,666,000
A0124X	Adhoc Relief Allowance 2023			4,414,000	4,107,000	4,107,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,192,000	3,352,000
A01270	Others			1,762,000	1,322,000	1,811,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**173,000**	**173,000**
A01289	Teaching Allowance			134,000	173,000	173,000
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**235,000**	**250,000**
A039	**TOTAL GENERAL**			**235,000**	**235,000**	**250,000**
A03901	Stationery			148,000	148,000	163,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			25,000	25,000	25,000
GOVERNMENT MAIN SINDHI HIGH				**29,079,000**	**28,869,000**	**34,388,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0185	**GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,287,000**	**25,059,000**	**25,173,000**
A011	**TOTAL PAY**		**26**	**27**	**9,358,000**	**11,858,000**	**10,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,351,000**	**1,530,000**	**3,992,000**
A01101	Total Basic Pay Of Officer		7	7	3,351,000	1,530,000	3,992,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,121,000		1,336,000
A119	ASSISTANT	(BPS-16)				1,530,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,230,000		2,656,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**6,007,000**	**10,328,000**	**6,993,000**
A01151	Total Basic Pay Other Staff		19	20	5,896,000	10,153,000	6,818,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	308,000		342,000
D154	DRAWING TEACHER	(BPS-14)	1	1	470,000		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,569,000		2,854,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	470,000		522,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	303,000		336,000
S053	SENIOR CLERK	(BPS-14)				10,153,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	303,000		336,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,000		221,000
N003	NAIB QASID	(BPS-01)	3	3	599,000		666,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	282,000		313,000
A01152	Personal pay				111,000	175,000	175,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0185	**GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT**					
A012	**TOTAL ALLOWANCES**			**10,929,000**	**13,201,000**	**14,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,823,000**	**13,106,000**	**14,093,000**
A01202	House Rent Allowance			676,000	736,000	841,000
A01203	Conveyance Allowance			910,000	845,000	879,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			389,000	367,000	384,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,100,000	1,101,000	1,142,000
A0124S	Differential Allowance			2,431,000	2,388,000	2,472,000
A0124X	Adhoc Relief Allowance 2023			3,870,000	3,678,000	3,773,000
A0125E	Adhoc Relief Allowance-2024				2,902,000	3,115,000
A01270	Others			1,433,000	1,075,000	1,473,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**95,000**	**95,000**
A01289	Teaching Allowance			106,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**370,000**	**370,000**	**377,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**118,000**	**118,000**	**125,000**
A03901	Stationery			74,000	74,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0185 GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT					
GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT			**20,657,000**	**25,429,000**	**25,550,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0186	**GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,463,000**	**18,921,000**	**22,176,000**
A011	**TOTAL PAY**		**20**	**20**	**10,211,000**	**8,938,000**	**11,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,096,000**	**1,477,000**	**4,938,000**
A01101	Total Basic Pay Of Officer		5	5	4,096,000	1,418,000	4,879,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,277,000		3,903,000
A01102	Personal pay					59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,115,000**	**7,461,000**	**6,791,000**
A01151	Total Basic Pay Other Staff		15	15	6,115,000	7,461,000	6,791,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	952,000		1,057,000
D154	DRAWING TEACHER	(BPS-14)	1	1	454,000		505,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,137,000		3,484,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	466,000		518,000
S053	SENIOR CLERK	(BPS-14)				7,461,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	372,000		413,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		306,000
N003	NAIB QASID	(BPS-01)	1	1	273,000		303,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	185,000		205,000
A012	**TOTAL ALLOWANCES**				**9,252,000**	**9,983,000**	**10,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,188,000**	**9,911,000**	**10,375,000**
A01202	House Rent Allowance				664,000	557,000	557,000
A01203	Conveyance Allowance				781,000	656,000	656,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0186	**GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM**					
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			407,000	305,000	305,000
A0124R	Ad-Hoc Relief Allowance-2022			948,000	824,000	824,000
A0124S	Differential Allowance			2,101,000	1,793,000	1,793,000
A0124X	Adhoc Relief Allowance 2023			2,987,000	2,705,000	2,705,000
A0125E	Adhoc Relief Allowance-2024				2,094,000	2,199,000
A01270	Others			1,293,000	970,000	1,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**72,000**	**72,000**
A01289	Teaching Allowance			64,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**76,000**
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**76,000**
A03901	Stationery			39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM				**19,535,000**	**18,993,000**	**22,252,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0187	**GBHS DASORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,841,000**	**9,843,000**	**14,870,000**
A011	**TOTAL PAY**		**17**	**17**	**9,184,000**	**5,627,000**	**10,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,341,000**	**2,341,000**	**2,782,000**
A01101	Total Basic Pay Of Officer		6	6	2,304,000	2,304,000	2,745,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,304,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,485,000		1,769,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,843,000**	**3,286,000**	**7,601,000**
A01151	Total Basic Pay Other Staff		11	11	6,843,000	3,286,000	7,601,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,797,000		6,439,000
S053	SENIOR CLERK	(BPS-14)				3,286,000	
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	452,000		502,000
A012	**TOTAL ALLOWANCES**				**4,657,000**	**4,216,000**	**4,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,626,000**	**4,186,000**	**4,457,000**
A01202	House Rent Allowance				283,000	231,000	231,000
A01203	Conveyance Allowance				372,000	335,000	335,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				183,000	138,000	138,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				441,000	300,000	300,000
A0124S	Differential Allowance				979,000	678,000	678,000
A0124X	Adhoc Relief Allowance 2023				1,533,000	1,055,000	1,055,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0187	**GBHS DASORI**					
A0125E	Adhoc Relief Allowance-2024				821,000	862,000
A01270	Others			828,000	621,000	851,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**30,000**	**30,000**
A01289	Teaching Allowance			31,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**98,000**	**98,000**	**104,000**
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**104,000**
A03901	Stationery			59,000	59,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS DASORI				**13,939,000**	**9,941,000**	**14,974,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0188	**GBHS USMAN SHAH J HURI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,620,000**	**30,272,000**	**33,766,000**
A011	**TOTAL PAY**		**24**	**25**	**15,681,000**	**15,610,000**	**17,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,205,000**	**3,205,000**	**3,805,000**
A01101	Total Basic Pay Of Officer		7	7	3,139,000	3,139,000	3,739,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,702,000		2,027,000
A119	ASSISTANT	(BPS-16)				3,139,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,437,000		1,712,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**12,476,000**	**12,405,000**	**14,123,000**
A01151	Total Basic Pay Other Staff		17	18	12,447,000	12,378,000	14,096,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,390,000		1,544,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,390,000		1,544,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,235,000		8,036,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,390,000		1,544,000
S053	SENIOR CLERK	(BPS-14)				12,378,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	381,000		423,000
A01152	Personal pay				29,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**15,939,000**	**14,662,000**	**15,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,764,000**	**14,508,000**	**15,684,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0188	**GBHS USMAN SHAH J HURI**					
A01202	House Rent Allowance			1,091,000	737,000	842,000
A01203	Conveyance Allowance			1,770,000	930,000	964,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			751,000	445,000	462,000
A01233	Unattractive Area Allowance			8,000	8,000	8,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,780,000	1,157,000	1,198,000
A0124S	Differential Allowance			3,265,000	2,472,000	2,556,000
A0124X	Adhoc Relief Allowance 2023			5,011,000	4,098,000	4,193,000
A0125E	Adhoc Relief Allowance-2024				3,092,000	3,315,000
A01270	Others			2,075,000	1,556,000	2,133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**154,000**	**154,000**
A01289	Teaching Allowance			175,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**178,000**	**190,000**
A039	**TOTAL GENERAL**			**178,000**	**178,000**	**190,000**
A03901	Stationery			119,000	119,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS USMAN SHAH J HURI				**31,798,000**	**31,950,000**	**33,956,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0189	**GBHS MASO BOZDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,639,000**	**21,162,000**	**26,194,000**
A011	**TOTAL PAY**		**23**	**23**	**13,856,000**	**10,952,000**	**15,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,445,000**	**2,445,000**	**2,867,000**
A01101	Total Basic Pay Of Officer		8	8	2,207,000	2,207,000	2,629,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,355,000		1,614,000
A119	ASSISTANT	(BPS-16)				2,207,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	852,000		1,015,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**11,411,000**	**8,507,000**	**12,706,000**
A01151	Total Basic Pay Other Staff		15	15	11,411,000	8,475,000	12,674,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,296,000		2,550,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,945,000		6,603,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,598,000		1,775,000
S053	SENIOR CLERK	(BPS-14)				8,475,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	466,000		518,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	285,000		316,000
N003	NAIB QASID	(BPS-01)	1	1	282,000		313,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	539,000		599,000
A01152	Personal pay					32,000	32,000
A012	**TOTAL ALLOWANCES**				**10,783,000**	**10,210,000**	**10,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,575,000**	**10,027,000**	**10,438,000**
A01202	House Rent Allowance				782,000	566,000	566,000
A01203	Conveyance Allowance				1,069,000	791,000	791,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0189	**GBHS MASO BOZDAR**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			449,000	329,000	329,000
A01238	Charge Allowance			2,000	2,000	2,000
A01239	Special Allowance				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,067,000	774,000	774,000
A0124S	Differential Allowance			2,349,000	1,698,000	1,698,000
A0124X	Adhoc Relief Allowance 2023			3,563,000	2,736,000	2,736,000
A0125E	Adhoc Relief Allowance-2024				2,107,000	2,212,000
A01270	Others			1,282,000	962,000	1,318,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**183,000**	**183,000**
A01289	Teaching Allowance			208,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**119,000**	**126,000**
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**126,000**
A03901	Stationery			74,000	74,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GBHS MASO BOZDAR				**24,758,000**	**21,281,000**	**26,320,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0190	**GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,197,000**	**24,770,000**	**28,158,000**
A011	**TOTAL PAY**		**29**	**29**	**13,008,000**	**11,814,000**	**14,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,965,000**	**2,098,000**	**3,507,000**
A01101	Total Basic Pay Of Officer		6	6	2,831,000	1,964,000	3,373,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,326,000		1,580,000
A119	ASSISTANT	(BPS-16)				1,964,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,505,000		1,793,000
A01102	Personal pay				134,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**10,043,000**	**9,716,000**	**11,153,000**
A01151	Total Basic Pay Other Staff		23	23	10,043,000	9,716,000	11,153,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,343,000		3,713,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	798,000		886,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,584,000		1,759,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	798,000		886,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	555,000		616,000
S053	SENIOR CLERK	(BPS-14)				9,716,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		325,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	555,000		616,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,904,000		2,115,000
A012	**TOTAL ALLOWANCES**				**12,189,000**	**12,956,000**	**13,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,017,000**	**12,808,000**	**13,350,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0190	**GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ**					
A01202	House Rent Allowance			890,000	761,000	761,000
A01203	Conveyance Allowance			1,054,000	823,000	823,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			492,000	395,000	395,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,249,000	1,061,000	1,061,000
A0124S	Differential Allowance			2,764,000	2,316,000	2,316,000
A0124X	Adhoc Relief Allowance 2023			4,103,000	3,572,000	3,572,000
A0125E	Adhoc Relief Allowance-2024				2,773,000	2,912,000
A01270	Others			1,449,000	1,087,000	1,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**148,000**	**148,000**
A01289	Teaching Allowance			172,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**170,000**	**181,000**
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**181,000**
A03901	Stationery			111,000	111,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ				**25,367,000**	**24,940,000**	**28,339,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0191	**GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,391,000**	**23,906,000**	**23,787,000**
A011	**TOTAL PAY**		**22**	**25**	**8,404,000**	**12,648,000**	**11,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,011,000**	**3,011,000**	**4,629,000**
A01101	Total Basic Pay Of Officer		6	7	2,945,000	2,945,000	4,563,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,945,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,789,000		2,131,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**18**	**5,393,000**	**9,637,000**	**6,531,000**
A01151	Total Basic Pay Other Staff		16	18	5,393,000	9,637,000	6,531,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	270,000		300,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	335,000		373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,642,000		2,934,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	463,000		515,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	312,000		346,000
S053	SENIOR CLERK	(BPS-14)				9,637,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	312,000		346,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	273,000		303,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0191	**GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ**					
A012	**TOTAL ALLOWANCES**			**8,987,000**	**11,258,000**	**12,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,890,000**	**11,161,000**	**12,530,000**
A01202	House Rent Allowance			564,000	733,000	943,000
A01203	Conveyance Allowance			767,000	769,000	837,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			316,000	318,000	352,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			881,000	910,000	992,000
A0124S	Differential Allowance			1,935,000	1,962,000	2,130,000
A0124X	Adhoc Relief Allowance 2023			3,100,000	3,126,000	3,316,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,343,000	2,596,000
A01270	Others			1,308,000	981,000	1,345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**97,000**	**97,000**
A01289	Teaching Allowance			97,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**67,000**
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ				**17,455,000**	**23,970,000**	**23,854,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0192	**GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,714,000**	**13,944,000**	**16,342,000**
A011	**TOTAL PAY**		**14**	**15**	**7,588,000**	**7,736,000**	**9,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,104,000**	**2,104,000**	**3,560,000**
A01101	Total Basic Pay Of Officer		5	6	2,104,000	2,104,000	3,560,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,285,000		1,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,484,000**	**5,632,000**	**6,306,000**
A01151	Total Basic Pay Other Staff		9	9	5,484,000	5,418,000	6,092,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	564,000		626,000
D154	DRAWING TEACHER	(BPS-14)	1	1	893,000		992,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,931,000		3,256,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	605,000		672,000
S053	SENIOR CLERK	(BPS-14)				5,418,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	491,000		546,000
A01152	Personal pay					214,000	214,000
A012	**TOTAL ALLOWANCES**				**5,126,000**	**6,208,000**	**6,476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,078,000**	**6,149,000**	**6,417,000**
A01202	House Rent Allowance				309,000	288,000	288,000
A01203	Conveyance Allowance				408,000	357,000	357,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0192	**GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND**					
A01217	Medical Allowance			217,000	200,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022			523,000	514,000	514,000
A0124S	Differential Allowance			1,128,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023			1,769,000	1,785,000	1,785,000
A0125E	Adhoc Relief Allowance-2024				1,359,000	1,427,000
A01270	Others			719,000	539,000	739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**59,000**	**59,000**
A01289	Teaching Allowance			48,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**84,000**	**89,000**
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**89,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND				**12,798,000**	**14,028,000**	**16,431,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0193	**GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,381,000**	**17,284,000**	**21,210,000**
A011	**TOTAL PAY**		**18**	**19**	**10,563,000**	**9,390,000**	**12,968,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,334,000**	**2,334,000**	**3,828,000**
A01101	Total Basic Pay Of Officer		5	6	2,298,000	2,298,000	3,792,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,298,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,479,000		1,762,000
A01102	Personal pay				36,000	36,000	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,229,000**	**7,056,000**	**9,140,000**
A01151	Total Basic Pay Other Staff		13	13	8,229,000	7,056,000	9,140,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,057,000		1,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,099,000		3,442,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,006,000		1,118,000
S053	SENIOR CLERK	(BPS-14)				7,056,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	673,000		747,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		248,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,553,000		1,725,000
A012	**TOTAL ALLOWANCES**				**6,818,000**	**7,894,000**	**8,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,771,000**	**7,844,000**	**8,192,000**
A01202	House Rent Allowance				390,000	350,000	350,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0193	**GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR**					
A01203	Conveyance Allowance			563,000	509,000	509,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			214,000	185,000	185,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			692,000	651,000	651,000
A0124S	Differential Allowance			1,515,000	1,402,000	1,402,000
A0124X	Adhoc Relief Allowance 2023			2,448,000	2,301,000	2,301,000
A0125E	Adhoc Relief Allowance-2024				1,732,000	1,819,000
A01270	Others			941,000	706,000	967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**50,000**	**50,000**
A01289	Teaching Allowance			47,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**78,000**	**78,000**	**82,000**
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR			**17,459,000**	**17,362,000**	**21,292,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0272	**GGHS MAKLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,003,000**	**57,637,000**	**73,271,000**
A011	**TOTAL PAY**		**51**	**53**	**34,901,000**	**27,166,000**	**41,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**15,130,000**	**4,715,000**	**18,484,000**
A01101	Total Basic Pay Of Officer		17	17	14,656,000	3,688,000	17,457,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,542,000		1,837,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,542,000		1,837,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,893,000		2,255,000
A119	ASSISTANT	(BPS-16)				3,688,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,339,000		7,550,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,665,000		3,174,000
A01102	Personal pay				474,000	1,027,000	1,027,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**36**	**19,771,000**	**22,451,000**	**22,536,000**
A01151	Total Basic Pay Other Staff		34	36	19,771,000	22,451,000	22,536,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,984,000		2,203,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,346,000		1,495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	6,096,000		6,771,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	356,000		396,000
S053	SENIOR CLERK	(BPS-14)	1	1	992,000	22,451,000	1,102,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	991,000		1,101,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0272	**GGHS MAKLI**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	991,000		1,101,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	292,000		324,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,965,000		3,293,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,082,000		3,423,000
S008	SANITARY WORKER	(BPS-01)	2	2	472,000		525,000
A012	**TOTAL ALLOWANCES**				**25,102,000**	**30,471,000**	**32,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,662,000**	**30,069,000**	**31,849,000**
A01202	House Rent Allowance				1,634,000	1,586,000	1,691,000
A01203	Conveyance Allowance				2,137,000	2,034,000	2,068,000
A01207	Washing Allowance				11,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				949,000	876,000	893,000
A01226	Computer Allowance				28,000	8,000	8,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,487,000	2,496,000	2,537,000
A0124S	Differential Allowance				5,469,000	5,417,000	5,501,000
A0124X	Adhoc Relief Allowance 2023				8,282,000	8,394,000	8,489,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,498,000	6,891,000
A01270	Others				3,653,000	2,740,000	3,755,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**440,000**	**402,000**	**402,000**
A01289	Teaching Allowance				440,000	402,000	402,000
A03	**TOTAL OPERATING EXPENSES**				**485,000**	**157,000**	**492,000**
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000
A039	**TOTAL GENERAL**				**157,000**	**157,000**	**164,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0272 GGHS MAKLI					
A03901 Stationery			69,000	69,000	76,000
A03903 Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03942 Cost of Other Stores			23,000	23,000	23,000
A03970 Others			22,000	22,000	22,000
GGHS MAKLI			**60,488,000**	**57,794,000**	**73,763,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0273	**GGHS THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**134,956,000**	**129,764,000**	**147,076,000**
A011	**TOTAL PAY**		**105**	**107**	**72,331,000**	**61,543,000**	**75,851,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**30,106,000**	**14,166,000**	**29,290,000**
A01101	Total Basic Pay Of Officer		22	22	30,003,000	13,637,000	28,761,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	5,428,000		3,645,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	2,851,000	13,637,000	3,396,000
B093	BIOLOGY TEACHER	(BPS-16)			3,488,000		
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,501,000		1,788,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	15,273,000		18,191,000
A01102	Personal pay				103,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**85**	**42,225,000**	**47,377,000**	**46,561,000**
A01151	Total Basic Pay Other Staff		83	85	42,198,000	47,344,000	46,528,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,356,000		1,506,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	6,572,000		7,300,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	496,000		551,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)			234,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,126,000		1,251,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	8,811,000		9,787,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	307,000		341,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,350,000		1,499,000
S053	SENIOR CLERK	(BPS-14)	1	1	432,000	47,344,000	479,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0273	**GGHS THATTA**						
S285	SEWING TEACHER	(BPS-14)			573,000		
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	307,000		341,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		269,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	14,911,000		16,562,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	478,000		531,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	286,000		317,000
B008	BAND MASTER	(BPS-05)		1			250,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,074,000		1,193,000
N003	NAIB QASID	(BPS-01)	8	8	1,532,000		1,702,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,720,000		1,910,000
S008	SANITARY WORKER	(BPS-01)	2	2	391,000		434,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**62,625,000**	**68,221,000**	**71,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,900,000**	**67,531,000**	**70,535,000**
A01202	House Rent Allowance				3,758,000	3,384,000	3,384,000
A01203	Conveyance Allowance				4,770,000	4,072,000	4,072,000
A01207	Washing Allowance				13,000	6,000	6,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				2,210,000	1,896,000	1,896,000
A0121N	Personal Allowance					33,000	
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				38,000	19,000	19,000
A01228	Orderly Allowance					195,000	195,000
A01238	Charge Allowance				6,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				6,437,000	5,632,000	5,632,000
A0124S	Differential Allowance				14,540,000	12,201,000	12,201,000
A0124X	Adhoc Relief Allowance 2023				21,800,000	19,060,000	19,060,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					14,757,000	15,495,000
A01270	Others				8,269,000	6,202,000	8,501,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0273	**GGHS THATTA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**725,000**	**690,000**	**690,000**
A01289	Teaching Allowance			725,000	690,000	690,000
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**235,000**	**245,000**
A039	**TOTAL GENERAL**			**235,000**	**235,000**	**245,000**
A03901	Stationery			101,000	101,000	111,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			51,000	51,000	51,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
GGHS THATTA				**135,191,000**	**129,999,000**	**147,321,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0274	**GGHS WARD NO. 1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,690,000**	**34,958,000**	**47,224,000**
A011	**TOTAL PAY**		**34**	**35**	**23,415,000**	**16,525,000**	**27,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**10,600,000**	**4,909,000**	**13,626,000**
A01101	Total Basic Pay Of Officer		11	12	10,325,000	4,634,000	13,351,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	3,316,000	4,634,000	3,949,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,912,000		7,042,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	310,000		369,000
A01102	Personal pay				275,000	275,000	275,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,815,000**	**11,616,000**	**14,235,000**
A01151	Total Basic Pay Other Staff		23	23	12,815,000	11,616,000	14,235,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	732,000		813,000
D154	DRAWING TEACHER	(BPS-14)	1	1	457,000		508,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,605,000		7,336,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	356,000		396,000
S053	SENIOR CLERK	(BPS-14)				11,616,000	
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	356,000		396,000
J053	JUNIOR CLERK	(BPS-11)	1	1	451,000		500,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	835,000		927,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	585,000		650,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,238,000		2,486,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		223,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0274	**GGHS WARD NO. 1**					
A012	**TOTAL ALLOWANCES**			**16,275,000**	**18,433,000**	**19,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,989,000**	**18,202,000**	**19,132,000**
A01202	House Rent Allowance			1,138,000	971,000	971,000
A01203	Conveyance Allowance			1,361,000	1,152,000	1,152,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			714,000	550,000	550,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,575,000	1,462,000	1,462,000
A0124S	Differential Allowance			3,465,000	3,193,000	3,193,000
A0124X	Adhoc Relief Allowance 2023			5,035,000	4,960,000	4,960,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,875,000	4,069,000
A01270	Others			2,648,000	1,986,000	2,722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**286,000**	**231,000**	**231,000**
A01289	Teaching Allowance			286,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**431,000**	**216,000**	**436,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A039	**TOTAL GENERAL**			**156,000**	**156,000**	**161,000**
A03901	Stationery			53,000	53,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03942	Cost of Other Stores			18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0274 GGHS WARD NO. 1					
A03970 Others			18,000	18,000	18,000
GGHS WARD NO. 1			**40,121,000**	**35,174,000**	**47,660,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0275	**GGHS SHEERAI MOHALLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,547,000**	**35,209,000**	**37,439,000**
A011	**TOTAL PAY**		**26**	**26**	**16,142,000**	**16,885,000**	**18,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,992,000**	**5,577,000**	**7,121,000**
A01101	Total Basic Pay Of Officer		9	9	5,909,000	5,494,000	7,038,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				5,494,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,671,000		3,182,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,451,000		2,919,000
A01102	Personal pay				83,000	83,000	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,150,000**	**11,308,000**	**11,274,000**
A01151	Total Basic Pay Other Staff		17	17	10,150,000	11,308,000	11,274,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,030,000		1,144,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,406,000		4,894,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,030,000		1,144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,263,000		1,403,000
S053	SENIOR CLERK	(BPS-14)	1	1	781,000	11,308,000	867,000
J053	JUNIOR CLERK	(BPS-11)	1	1	318,000		353,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	802,000		891,000
S008	SANITARY WORKER	(BPS-01)	1	1	520,000		578,000
A012	**TOTAL ALLOWANCES**				**16,405,000**	**18,324,000**	**19,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,185,000**	**18,103,000**	**18,823,000**
A01202	House Rent Allowance				981,000	930,000	930,000
A01203	Conveyance Allowance				1,150,000	1,098,000	1,098,000
A01207	Washing Allowance				11,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0275	**GGHS SHEERAI MOHALLAH**					
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			555,000	520,000	520,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,666,000	1,511,000	1,511,000
A0124S	Differential Allowance			3,943,000	3,336,000	3,336,000
A0124X	Adhoc Relief Allowance 2023			5,993,000	5,227,000	5,227,000
A0125E	Adhoc Relief Allowance-2024				4,059,000	4,262,000
A01270	Others			1,860,000	1,395,000	1,912,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**221,000**	**221,000**
A01289	Teaching Allowance			220,000	221,000	221,000
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**109,000**	**111,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03202	Telephone and Trunk call			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**104,000**
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS SHEERAI MOHALLAH				**32,656,000**	**35,318,000**	**37,550,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0276	**GGHS JHIRUCK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,778,000**	**36,030,000**	**35,901,000**
A011	**TOTAL PAY**		**47**	**47**	**14,546,000**	**17,145,000**	**16,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,832,000**	**1,800,000**	**2,179,000**
A01101	Total Basic Pay Of Officer		7	7	1,818,000	1,786,000	2,165,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,012,000		1,205,000
A119	ASSISTANT	(BPS-16)				1,786,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	806,000		960,000
A01102	Personal pay				14,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**12,714,000**	**15,345,000**	**14,120,000**
A01151	Total Basic Pay Other Staff		40	40	12,714,000	15,345,000	14,120,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	614,000		682,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	614,000		682,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,052,000		4,500,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,461,000		1,622,000
S053	SENIOR CLERK	(BPS-14)	1	1	497,000	15,345,000	552,000
J053	JUNIOR CLERK	(BPS-11)	1	1	503,000		559,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,461,000		1,622,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		331,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	236,000		262,000
N003	NAIB QASID	(BPS-01)	2	2	344,000		382,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,390,000		1,544,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0276	**GGHS JHIRUCK**						
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		252,000
A012	**TOTAL ALLOWANCES**				**16,232,000**	**18,885,000**	**19,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,975,000**	**18,677,000**	**19,394,000**
A01202	House Rent Allowance				1,035,000	935,000	935,000
A01203	Conveyance Allowance				1,519,000	1,388,000	1,388,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				36,000	23,000	23,000
A01217	Medical Allowance				675,000	606,000	606,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,648,000	1,617,000	1,617,000
A0124S	Differential Allowance				3,607,000	3,451,000	3,451,000
A0124X	Adhoc Relief Allowance 2023				5,580,000	5,272,000	5,272,000
A0125E	Adhoc Relief Allowance-2024					3,976,000	4,175,000
A01270	Others				1,866,000	1,400,000	1,918,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**257,000**	**208,000**	**208,000**
A01289	Teaching Allowance				257,000	208,000	208,000
A03	**TOTAL OPERATING EXPENSES**				**212,000**	**109,000**	**217,000**
A033	**TOTAL UTILITIES**				**103,000**		**103,000**
A03303	Electricity				103,000		103,000
A039	**TOTAL GENERAL**				**109,000**	**109,000**	**114,000**
A03901	Stationery				47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03906	Uniforms and Protective Clothing				26,000	26,000	26,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				13,000	13,000	13,000
GGHS JHIRUCK					**30,990,000**	**36,139,000**	**36,118,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0277	**GGHS JHUNG SHAHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,959,000**	**63,871,000**	**66,347,000**
A011	**TOTAL PAY**		**72**	**75**	**25,793,000**	**30,018,000**	**30,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**4,869,000**	**4,178,000**	**6,849,000**
A01101	Total Basic Pay Of Officer		12	13	4,853,000	4,162,000	6,833,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				4,162,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	273,000		325,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	589,000		701,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,204,000		3,816,000
A01102	Personal pay				16,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**62**	**20,924,000**	**25,840,000**	**23,796,000**
A01151	Total Basic Pay Other Staff		60	62	20,870,000	25,801,000	23,757,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	534,000		593,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	534,000		593,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	534,000		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	7,358,000		8,173,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	2,120,000		2,354,000
S053	SENIOR CLERK	(BPS-14)	1	1	262,000	25,801,000	291,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	590,000		656,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,120,000		2,354,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0277	**GGHS JHUNG SHAHI**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,102,000		2,335,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	466,000		518,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	747,000		830,000
N003	NAIB QASID	(BPS-01)	7	7	1,143,000		1,270,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,552,000		1,724,000
S008	SANITARY WORKER	(BPS-01)	1	1	604,000		671,000
A01152	Personal pay				54,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**30,166,000**	**33,853,000**	**35,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,761,000**	**33,481,000**	**35,330,000**
A01202	House Rent Allowance				1,790,000	1,756,000	1,861,000
A01203	Conveyance Allowance				2,443,000	2,223,000	2,257,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				55,000	45,000	45,000
A01217	Medical Allowance				1,058,000	942,000	959,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,027,000	2,764,000	2,805,000
A0124S	Differential Allowance				7,200,000	6,028,000	6,112,000
A0124X	Adhoc Relief Allowance 2023				10,437,000	9,491,000	9,586,000
A0125E	Adhoc Relief Allowance-2024					7,411,000	7,850,000
A01270	Others				3,719,000	2,789,000	3,823,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**405,000**	**372,000**	**372,000**
A01289	Teaching Allowance				405,000	372,000	372,000
A03	**TOTAL OPERATING EXPENSES**				**396,000**	**207,000**	**404,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0277	**GGHS JHUNG SHAHI**					
A033	**TOTAL UTILITIES**			**189,000**		**189,000**
A03303	Electricity			189,000		189,000
A039	**TOTAL GENERAL**			**184,000**	**184,000**	**192,000**
A03901	Stationery			82,000	82,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			26,000	26,000	26,000
GGHS JHUNG SHAHI				**56,355,000**	**64,078,000**	**66,751,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0278	**GGHS JHIMPIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,134,000**	**18,236,000**	**23,191,000**
A011	**TOTAL PAY**		**27**	**27**	**13,484,000**	**10,857,000**	**15,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,261,000**	**5,261,000**	**6,266,000**
A01101	Total Basic Pay Of Officer		8	8	5,261,000	5,261,000	6,266,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,261,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,120,000		4,907,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	322,000		383,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**8,223,000**	**5,596,000**	**9,132,000**
A01151	Total Basic Pay Other Staff		19	19	8,218,000	5,591,000	9,127,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,989,000		3,320,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	371,000		412,000
S053	SENIOR CLERK	(BPS-14)				5,591,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,458,000		1,619,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	713,000		792,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,672,000		1,857,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		303,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**6,650,000**	**7,379,000**	**7,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,568,000**	**7,316,000**	**7,730,000**
A01202	House Rent Allowance				406,000	609,000	609,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0278	**GGHS JHIMPIR**					
A01203	Conveyance Allowance			583,000	670,000	670,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			24,000	27,000	27,000
A01217	Medical Allowance			297,000	343,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022			588,000	479,000	479,000
A0124S	Differential Allowance			1,319,000	1,091,000	1,091,000
A0124X	Adhoc Relief Allowance 2023			2,117,000	1,752,000	1,752,000
A0125E	Adhoc Relief Allowance-2024				1,419,000	1,490,000
A01270	Others			1,233,000	925,000	1,268,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**63,000**	**63,000**
A01289	Teaching Allowance			82,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**160,000**	**233,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**145,000**
A03901	Stationery			62,000	62,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GGHS JHIMPIR				**20,361,000**	**18,396,000**	**23,424,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0279	**GGHS MIRPUR SAKRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,543,000**	**22,859,000**	**30,825,000**
A011	**TOTAL PAY**		**30**	**32**	**16,053,000**	**12,078,000**	**18,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,303,000**	**3,303,000**	**3,934,000**
A01101	Total Basic Pay Of Officer		10	10	3,303,000	3,303,000	3,934,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	2	2	1,404,000		1,672,000
A119	ASSISTANT	(BPS-16)				3,303,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	414,000		493,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	666,000		793,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**22**	**12,750,000**	**8,775,000**	**14,703,000**
A01151	Total Basic Pay Other Staff		20	22	12,750,000	8,775,000	14,703,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	632,000		702,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	632,000		702,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	681,000		756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,309,000		3,676,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				8,775,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	721,000		801,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	626,000		695,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	868,000		964,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,298,000		1,442,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,760,000		4,176,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0279	**GGHS MIRPUR SAKRO**					
A012	**TOTAL ALLOWANCES**			**7,490,000**	**10,781,000**	**12,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,404,000**	**10,709,000**	**12,116,000**
A01202	House Rent Allowance			417,000	706,000	916,000
A01203	Conveyance Allowance			561,000	732,000	800,000
A01207	Washing Allowance			12,000	12,000	12,000
A0120D	Integrated Allowance			32,000	31,000	31,000
A01217	Medical Allowance			261,000	341,000	375,000
A01226	Computer Allowance			9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			688,000	850,000	932,000
A0124S	Differential Allowance			1,538,000	1,866,000	2,034,000
A0124X	Adhoc Relief Allowance 2023			2,417,000	2,843,000	3,033,000
A0125E	Adhoc Relief Allowance-2024				2,217,000	2,464,000
A01270	Others			1,469,000	1,102,000	1,510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**72,000**	**72,000**
A01289	Teaching Allowance			86,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**143,000**	**256,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**122,000**	**122,000**	**127,000**
A03901	Stationery			50,000	50,000	55,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0279 GGHS MIRPUR SAKRO					
A03970 Others			8,000	8,000	8,000
GGHS MIRPUR SAKRO			**23,794,000**	**23,002,000**	**31,081,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0280	**GGHS MEHMOODABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,614,000**	**26,868,000**	**26,034,000**
A011	**TOTAL PAY**		**26**	**26**	**10,934,000**	**12,943,000**	**11,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,673,000**	**1,629,000**	**1,993,000**
A01101	Total Basic Pay Of Officer		7	7	1,673,000	1,629,000	1,993,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,629,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	854,000		1,017,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,261,000**	**11,314,000**	**9,616,000**
A01151	Total Basic Pay Other Staff		19	19	9,229,000	11,282,000	9,584,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			598,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,490,000		3,876,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	508,000		564,000
S053	SENIOR CLERK	(BPS-14)				11,282,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	515,000		572,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	508,000		564,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	445,000		494,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,101,000		1,222,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		228,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,859,000		2,064,000
A01152	Personal pay				32,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**10,680,000**	**13,925,000**	**14,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,571,000**	**13,800,000**	**14,300,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0280	**GGHS MEHMOODABAD**					
A01202	House Rent Allowance			606,000	685,000	685,000
A01203	Conveyance Allowance			771,000	908,000	908,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			28,000	21,000	21,000
A01217	Medical Allowance			316,000	343,000	343,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,125,000	1,196,000	1,196,000
A0124S	Differential Allowance			2,443,000	2,562,000	2,562,000
A0124X	Adhoc Relief Allowance 2023			4,036,000	4,062,000	4,062,000
A0125E	Adhoc Relief Allowance-2024				3,088,000	3,242,000
A01270	Others			1,244,000	933,000	1,279,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**125,000**	**125,000**
A01289	Teaching Allowance			109,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**95,000**	**99,000**
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**99,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS MEHMOODABAD				**21,709,000**	**26,963,000**	**26,133,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0281	**GGHS GHULAMULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,130,000**	**25,407,000**	**29,970,000**
A011	**TOTAL PAY**		**32**	**33**	**13,895,000**	**12,166,000**	**15,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,635,000**	**1,071,000**	**1,846,000**
A01101	Total Basic Pay Of Officer		6	6	1,106,000	542,000	1,317,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				542,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	287,000		341,000
A01102	Personal pay				529,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**12,260,000**	**11,095,000**	**13,887,000**
A01151	Total Basic Pay Other Staff		26	27	12,260,000	11,095,000	13,887,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	515,000		572,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	515,000		572,000
D154	DRAWING TEACHER	(BPS-14)	1	1	515,000		572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,123,000		4,580,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				11,095,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	573,000		636,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,863,000		2,069,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	573,000		636,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	390,000		433,000
N003	NAIB QASID	(BPS-01)	1	1	206,000		229,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,031,000		2,256,000
S008	SANITARY WORKER	(BPS-01)	1	1	605,000		672,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0281	**GGHS GHULAMULLAH**					
A012	**TOTAL ALLOWANCES**			**13,235,000**	**13,241,000**	**14,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,135,000**	**13,167,000**	**14,163,000**
A01202	House Rent Allowance			738,000	714,000	819,000
A01203	Conveyance Allowance			1,091,000	931,000	965,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			444,000	364,000	381,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,420,000	1,091,000	1,132,000
A0124S	Differential Allowance			3,078,000	2,361,000	2,445,000
A0124X	Adhoc Relief Allowance 2023			4,878,000	3,777,000	3,872,000
A0125E	Adhoc Relief Allowance-2024				2,816,000	3,025,000
A01270	Others			1,480,000	1,110,000	1,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**74,000**	**74,000**
A01289	Teaching Allowance			100,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**107,000**	**110,000**
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**110,000**
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0281 GGHS GHULAMULLAH					
GGHS GHULAMULLAH			27,237,000	27,014,000	30,080,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0282	**GGHS D.P HOUSE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,065,000**	**37,692,000**	**43,041,000**
A011	**TOTAL PAY**		**31**	**31**	**19,538,000**	**17,867,000**	**22,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,616,000**	**4,891,000**	**9,100,000**
A01101	Total Basic Pay Of Officer		9	9	7,483,000	4,704,000	8,913,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
S236	SUPERINTENDENT	(BPS-17)	1	1	230,000		274,000
A119	ASSISTANT	(BPS-16)	1	1	1,953,000	4,704,000	2,326,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,481,000		5,337,000
A01102	Personal pay				133,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**11,922,000**	**12,976,000**	**13,243,000**
A01151	Total Basic Pay Other Staff		22	22	11,922,000	12,976,000	13,243,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	454,000		505,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,394,000		2,659,000
D154	DRAWING TEACHER	(BPS-14)	1	1	424,000		471,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,910,000		5,454,000
S053	SENIOR CLERK	(BPS-14)				12,976,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		464,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	397,000		441,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	353,000		392,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,572,000		2,857,000
A012	**TOTAL ALLOWANCES**				**18,527,000**	**19,825,000**	**20,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,278,000**	**19,591,000**	**20,464,000**
A01202	House Rent Allowance				1,288,000	1,054,000	1,054,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0282	**GGHS D.P HOUSE**					
A01203	Conveyance Allowance			1,582,000	1,268,000	1,268,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			749,000	614,000	614,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,926,000	1,616,000	1,616,000
A0124S	Differential Allowance			4,156,000	3,539,000	3,539,000
A0124X	Adhoc Relief Allowance 2023			6,141,000	5,412,000	5,412,000
A0125E	Adhoc Relief Allowance-2024				4,246,000	4,458,000
A01270	Others			2,377,000	1,783,000	2,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**249,000**	**234,000**	**234,000**
A01289	Teaching Allowance			249,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**			**102,000**	**102,000**	**106,000**
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**106,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GGHS D.P HOUSE				**38,167,000**	**37,794,000**	**43,147,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0284	**GGHS DHABEJI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,606,000**	**32,203,000**	**34,648,000**
A011	**TOTAL PAY**		**20**	**20**	**15,018,000**	**15,490,000**	**17,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,049,000**	**4,697,000**	**7,205,000**
A01101	Total Basic Pay Of Officer		7	7	6,049,000	4,697,000	7,205,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,697,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,230,000		6,229,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,969,000**	**10,793,000**	**9,965,000**
A01151	Total Basic Pay Other Staff		13	13	8,945,000	10,761,000	9,933,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	452,000		502,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,475,000		2,749,000
D154	DRAWING TEACHER	(BPS-14)	1	1	452,000		502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,674,000		4,080,000
S053	SENIOR CLERK	(BPS-14)				10,761,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		489,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	441,000		489,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,010,000		1,122,000
A01152	Personal pay				24,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**14,588,000**	**16,713,000**	**17,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,391,000**	**16,544,000**	**17,309,000**
A01202	House Rent Allowance				886,000	804,000	804,000
A01203	Conveyance Allowance				906,000	819,000	819,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				505,000	462,000	462,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0284	**GGHS DHABEJI TOWN**					
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,538,000	1,434,000	1,434,000
A0124S	Differential Allowance			3,351,000	3,113,000	3,113,000
A0124X	Adhoc Relief Allowance 2023			5,098,000	4,706,000	4,706,000
A0125E	Adhoc Relief Allowance-2024				3,625,000	3,806,000
A01270	Others			2,102,000	1,577,000	2,161,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**169,000**	**169,000**
A01289	Teaching Allowance			197,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**538,000**	**163,000**	**542,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**68,000**
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	**TOTAL UTILITIES**			**375,000**		**375,000**
A03303	Electricity			375,000		375,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**99,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS DHABEJI TOWN				**30,144,000**	**32,366,000**	**35,190,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0293	**GBHS MURADANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,245,000**	**16,778,000**	**22,638,000**
A011	**TOTAL PAY**		**30**	**31**	**10,784,000**	**7,476,000**	**12,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,080,000**	**480,000**	**2,478,000**
A01101	Total Basic Pay Of Officer		6	6	2,080,000	480,000	2,478,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				480,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,261,000		1,502,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**8,704,000**	**6,996,000**	**9,936,000**
A01151	Total Basic Pay Other Staff		24	25	8,704,000	6,996,000	9,936,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	344,000		382,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,654,000		1,837,000
D154	DRAWING TEACHER	(BPS-14)	1	1	344,000		382,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,415,000		2,683,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	826,000		917,000
S053	SENIOR CLERK	(BPS-14)				6,996,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	531,000		590,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	826,000		917,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	362,000		402,000
N003	NAIB QASID	(BPS-01)	1	1	184,000		204,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,218,000		1,352,000
A012	**TOTAL ALLOWANCES**				**10,461,000**	**9,302,000**	**10,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,238,000**	**9,154,000**	**10,076,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0293	**GBHS MURADANI**					
A01202	House Rent Allowance			759,000	561,000	666,000
A01203	Conveyance Allowance			1,027,000	643,000	677,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			490,000	314,000	331,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,015,000	703,000	744,000
A0124S	Differential Allowance			2,358,000	1,562,000	1,646,000
A0124X	Adhoc Relief Allowance 2023			3,185,000	2,419,000	2,514,000
A0125E	Adhoc Relief Allowance-2024				1,893,000	2,056,000
A01270	Others			1,378,000	1,034,000	1,417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**148,000**	**148,000**
A01289	Teaching Allowance			223,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**104,000**	**142,000**
A033	**TOTAL UTILITIES**			**34,000**		**34,000**
A03303	Electricity			34,000		34,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**108,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GBHS MURADANI				**21,383,000**	**16,882,000**	**22,780,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0294	**GBHS KAR SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,824,000**	**28,292,000**	**32,049,000**
A011	**TOTAL PAY**		**29**	**31**	**13,288,000**	**13,192,000**	**15,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,987,000**	**1,883,000**	**3,545,000**
A01101	Total Basic Pay Of Officer		8	8	2,918,000	1,814,000	3,476,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,814,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	846,000		1,008,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,253,000		1,492,000
A01102	Personal pay				69,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**23**	**10,301,000**	**11,309,000**	**11,952,000**
A01151	Total Basic Pay Other Staff		21	23	10,177,000	11,201,000	11,844,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	552,000		613,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,917,000		3,240,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	412,000		457,000
S053	SENIOR CLERK	(BPS-14)				11,201,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	580,000		644,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	412,000		457,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		158,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	721,000		801,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		229,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,235,000		4,704,000
A01152	Personal pay				124,000	108,000	108,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0294	**GBHS KAR SHAH**					
A012	**TOTAL ALLOWANCES**			**13,536,000**	**15,100,000**	**16,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,359,000**	**14,946,000**	**16,398,000**
A01202	House Rent Allowance			1,013,000	972,000	1,182,000
A01203	Conveyance Allowance			1,179,000	1,001,000	1,069,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	14,000	14,000
A01217	Medical Allowance			555,000	473,000	507,000
A0121N	Personal Allowance				17,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,418,000	1,240,000	1,322,000
A0124S	Differential Allowance			3,059,000	2,709,000	2,877,000
A0124X	Adhoc Relief Allowance 2023			4,601,000	4,129,000	4,319,000
A01253	Science Teaching Allowance				2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,256,000	3,555,000
A01270	Others			1,506,000	1,130,000	1,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**154,000**	**154,000**
A01289	Teaching Allowance			177,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**93,000**	**96,000**
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**96,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS KAR SHAH				**26,917,000**	**28,385,000**	**32,145,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0295	**GBHS GIAL MORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,956,000**	**22,790,000**	**30,222,000**
A011	**TOTAL PAY**		**30**	**31**	**13,391,000**	**10,668,000**	**17,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**1,035,000**	**1,636,000**	**3,894,000**
A01101	Total Basic Pay Of Officer		7	8	971,000	1,572,000	3,830,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,572,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	152,000		1,800,000
A01102	Personal pay				64,000	64,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,356,000**	**9,032,000**	**13,726,000**
A01151	Total Basic Pay Other Staff		23	23	12,317,000	8,986,000	13,680,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	381,000		423,000
D154	DRAWING TEACHER	(BPS-14)	1	1	381,000		423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,329,000		7,030,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				8,986,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	516,000		573,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,037,000		1,152,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	525,000		583,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,446,000		2,717,000
A01152	Personal pay				39,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**10,565,000**	**12,122,000**	**12,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,398,000**	**11,983,000**	**12,463,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0295	**GBHS GIAL MORI**					
A01202	House Rent Allowance			705,000	737,000	737,000
A01203	Conveyance Allowance			938,000	832,000	832,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			421,000	363,000	363,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,093,000	967,000	967,000
A0124S	Differential Allowance			2,421,000	2,125,000	2,125,000
A0124X	Adhoc Relief Allowance 2023			3,547,000	3,391,000	3,391,000
A0125E	Adhoc Relief Allowance-2024				2,610,000	2,741,000
A01270	Others			1,258,000	944,000	1,293,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**139,000**	**139,000**
A01289	Teaching Allowance			167,000	139,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**92,000**	**96,000**
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**96,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			8,000	8,000	8,000
GBHS GIAL MORI				**24,048,000**	**22,882,000**	**30,318,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0300	**GBHS BAGHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,081,000**	**27,475,000**	**31,605,000**
A011	**TOTAL PAY**		**25**	**26**	**13,662,000**	**13,120,000**	**16,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,826,000**	**5,779,000**	**8,417,000**
A01101	Total Basic Pay Of Officer		7	7	6,826,000	5,493,000	8,131,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,776,000		4,498,000
A119	ASSISTANT	(BPS-16)				5,493,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,050,000		3,633,000
A01102	Personal pay					286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**6,836,000**	**7,341,000**	**7,864,000**
A01151	Total Basic Pay Other Staff		18	19	6,830,000	7,334,000	7,857,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,378,000		1,531,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,440,000		3,821,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	469,000	7,334,000	521,000
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		464,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	194,000		215,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	718,000		798,000
A01152	Personal pay				6,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**11,419,000**	**14,355,000**	**15,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,219,000**	**14,163,000**	**15,132,000**
A01202	House Rent Allowance				859,000	933,000	1,038,000
A01203	Conveyance Allowance				917,000	905,000	939,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0300	**GBHS BAGHAN**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			460,000	465,000	482,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,147,000	1,198,000	1,239,000
A0124S	Differential Allowance			2,523,000	2,606,000	2,690,000
A0124X	Adhoc Relief Allowance 2023			3,964,000	3,953,000	4,048,000
A0125E	Adhoc Relief Allowance-2024				3,086,000	3,308,000
A01270	Others			1,336,000	1,002,000	1,373,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**192,000**	**192,000**
A01289	Teaching Allowance			200,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**305,000**	**132,000**	**311,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**138,000**
A03901	Stationery			63,000	63,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			17,000	17,000	17,000
GBHS BAGHAN				**25,386,000**	**27,607,000**	**31,916,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0301	**GBHS KETI BUNDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,693,000**	**14,929,000**	**19,895,000**
A011	**TOTAL PAY**		**23**	**23**	**10,375,000**	**7,146,000**	**11,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,464,000**	**1,292,000**	**2,935,000**
A01101	Total Basic Pay Of Officer		6	6	2,464,000	1,292,000	2,935,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,292,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,645,000		1,959,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,911,000**	**5,854,000**	**8,787,000**
A01151	Total Basic Pay Other Staff		17	17	7,911,000	5,854,000	8,787,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,282,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,478,000		4,974,000
S053	SENIOR CLERK	(BPS-14)				5,854,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		391,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		280,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,547,000		1,718,000
A012	**TOTAL ALLOWANCES**				**7,318,000**	**7,783,000**	**8,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,255,000**	**7,720,000**	**8,110,000**
A01202	House Rent Allowance				429,000	404,000	404,000
A01203	Conveyance Allowance				542,000	473,000	473,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				246,000	223,000	223,000
A0124R	Ad-Hoc Relief Allowance-2022				726,000	617,000	617,000
A0124S	Differential Allowance				1,595,000	1,342,000	1,342,000
A0124X	Adhoc Relief Allowance 2023				2,603,000	2,140,000	2,140,000
A0125E	Adhoc Relief Allowance-2024					1,682,000	1,766,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0301	**GBHS KETI BUNDER**					
A01270	Others			1,102,000	827,000	1,133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**91,000**	**94,000**
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**94,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS KETI BUNDER				**17,784,000**	**15,020,000**	**19,989,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0302	**GBHS SAJAN WARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,655,000**	**12,063,000**	**18,542,000**
A011	**TOTAL PAY**		**20**	**20**	**10,254,000**	**5,564,000**	**11,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,451,000**	**2,542,000**	**5,197,000**
A01101	Total Basic Pay Of Officer		7	7	4,242,000	2,398,000	5,053,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,398,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,423,000		4,077,000
A01102	Personal pay				209,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,803,000**	**3,022,000**	**6,447,000**
A01151	Total Basic Pay Other Staff		13	13	5,764,000	2,976,000	6,401,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	291,000		323,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,400,000		1,555,000
D154	DRAWING TEACHER	(BPS-14)	1	1	291,000		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,640,000		2,932,000
S053	SENIOR CLERK	(BPS-14)				2,976,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	433,000		481,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	285,000		316,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	424,000		471,000
A01152	Personal pay				39,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**5,401,000**	**6,499,000**	**6,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,254,000**	**6,352,000**	**6,742,000**
A01202	House Rent Allowance				244,000	277,000	277,000
A01203	Conveyance Allowance				314,000	338,000	338,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0302	**GBHS SAJAN WARI**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			157,000	169,000	169,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			500,000	517,000	517,000
A0124S	Differential Allowance			1,102,000	1,121,000	1,121,000
A0124X	Adhoc Relief Allowance 2023			1,757,000	1,713,000	1,713,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,328,000	1,394,000
A01270	Others			1,164,000	873,000	1,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**147,000**	**156,000**
A01274	Medical Charges			88,000	88,000	97,000
A01289	Teaching Allowance			59,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**99,000**	**103,000**
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**103,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS SAJAN WARI				**15,754,000**	**12,162,000**	**18,645,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0303	**GBHS KARAM PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,807,000**	**18,770,000**	**25,225,000**
A011	**TOTAL PAY**		**20**	**20**	**13,006,000**	**8,793,000**	**14,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,591,000**	**2,411,000**	**4,278,000**
A01101	Total Basic Pay Of Officer		7	7	3,591,000	2,411,000	4,278,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,411,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,772,000		3,302,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,415,000**	**6,382,000**	**10,457,000**
A01151	Total Basic Pay Other Staff		13	13	9,412,000	6,379,000	10,454,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	525,000		583,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,060,000		3,399,000
D154	DRAWING TEACHER	(BPS-14)	1	1	525,000		583,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,101,000		3,444,000
S053	SENIOR CLERK	(BPS-14)				6,379,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	556,000		617,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	482,000		536,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,163,000		1,292,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**7,801,000**	**9,977,000**	**10,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,695,000**	**9,866,000**	**10,379,000**
A01202	House Rent Allowance				436,000	554,000	554,000
A01203	Conveyance Allowance				551,000	627,000	627,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0303	**GBHS KARAM PUR**					
A01217	Medical Allowance			243,000	280,000	280,000
A0124R	Ad-Hoc Relief Allowance-2022			741,000	802,000	802,000
A0124S	Differential Allowance			1,615,000	1,736,000	1,736,000
A0124X	Adhoc Relief Allowance 2023			2,628,000	2,686,000	2,686,000
A0125E	Adhoc Relief Allowance-2024				2,069,000	2,172,000
A01270	Others			1,476,000	1,107,000	1,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**111,000**	**111,000**
A01289	Teaching Allowance			106,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**106,000**	**110,000**
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**110,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			14,000	14,000	14,000
GBHS KARAM PUR				**20,913,000**	**18,876,000**	**25,335,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0304	**GBHS BOOHARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,217,000**	**21,588,000**	**27,916,000**
A011	**TOTAL PAY**		**38**	**38**	**14,073,000**	**9,885,000**	**15,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,776,000**	**1,814,000**	**4,498,000**
A01101	Total Basic Pay Of Officer		8	8	3,776,000	1,814,000	4,498,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,814,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,957,000		3,522,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**10,297,000**	**8,071,000**	**11,148,000**
A01151	Total Basic Pay Other Staff		30	30	10,264,000	8,032,000	11,109,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	283,000		314,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,918,000		2,131,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			264,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	191,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,336,000		3,706,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	191,000		212,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	475,000		528,000
S053	SENIOR CLERK	(BPS-14)				8,032,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	274,000		304,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	475,000		528,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	377,000		419,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		422,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,887,000		2,096,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0304	**GBHS BOOHARA**					
A01152	Personal pay			33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**9,144,000**	**11,703,000**	**12,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,017,000**	**11,594,000**	**12,161,000**
A01202	House Rent Allowance			589,000	694,000	694,000
A01203	Conveyance Allowance			735,000	858,000	858,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			13,000	13,000	13,000
A01217	Medical Allowance			324,000	395,000	395,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			838,000	900,000	900,000
A0124S	Differential Allowance			1,856,000	1,992,000	1,992,000
A0124X	Adhoc Relief Allowance 2023			3,055,000	3,113,000	3,113,000
A0125E	Adhoc Relief Allowance-2024				2,423,000	2,544,000
A01270	Others			1,605,000	1,204,000	1,650,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**109,000**	**109,000**
A01289	Teaching Allowance			127,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**117,000**	**123,000**
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**123,000**
A03901	Stationery			59,000	59,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			7,000	7,000	7,000
GBHS BOOHARA				**23,334,000**	**21,705,000**	**28,039,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0305	**GBHS H.H. KATIYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,329,000**	**17,103,000**	**24,710,000**
A011	**TOTAL PAY**		**20**	**20**	**13,351,000**	**7,949,000**	**15,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,053,000**	**1,170,000**	**3,637,000**
A01101	Total Basic Pay Of Officer		7	7	3,053,000	1,170,000	3,637,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,170,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,234,000		2,661,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,298,000**	**6,779,000**	**11,436,000**
A01151	Total Basic Pay Other Staff		13	13	10,298,000	6,779,000	11,436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	565,000		627,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,369,000		2,631,000
D154	DRAWING TEACHER	(BPS-14)	1	1	565,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,312,000		3,679,000
S053	SENIOR CLERK	(BPS-14)				6,779,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	552,000		613,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	519,000		576,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	418,000		464,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,998,000		2,219,000
A012	**TOTAL ALLOWANCES**				**7,978,000**	**9,154,000**	**9,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,856,000**	**9,029,000**	**9,512,000**
A01202	House Rent Allowance				522,000	488,000	488,000
A01203	Conveyance Allowance				587,000	604,000	604,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0305	**GBHS H.H. KATIYAR**					
A01217	Medical Allowance			276,000	267,000	267,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			759,000	717,000	717,000
A0124S	Differential Allowance			1,674,000	1,573,000	1,573,000
A0124X	Adhoc Relief Allowance 2023			2,631,000	2,447,000	2,447,000
A0125E	Adhoc Relief Allowance-2024				1,876,000	1,970,000
A01270	Others			1,401,000	1,051,000	1,440,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**125,000**	**125,000**
A01289	Teaching Allowance			122,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**113,000**	**117,000**
A039	**TOTAL GENERAL**			**113,000**	**113,000**	**117,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			24,000	24,000	24,000
GBHS H.H. KATIYAR				**21,442,000**	**17,216,000**	**24,827,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0306	**GBHS GHULAMULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,831,000**	**38,363,000**	**42,422,000**
A011	**TOTAL PAY**		**33**	**33**	**18,194,000**	**18,014,000**	**21,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,512,000**	**7,052,000**	**12,521,000**
A01101	Total Basic Pay Of Officer		12	12	10,512,000	7,052,000	12,521,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,052,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	9,693,000		11,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,682,000**	**10,962,000**	**8,534,000**
A01151	Total Basic Pay Other Staff		21	21	7,682,000	10,962,000	8,534,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	229,000		255,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,148,000		1,275,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,200,000		1,333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,345,000		3,716,000
S053	SENIOR CLERK	(BPS-14)				10,962,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		248,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	291,000		323,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,246,000		1,384,000
A012	**TOTAL ALLOWANCES**				**15,637,000**	**20,349,000**	**21,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,439,000**	**20,157,000**	**21,175,000**
A01202	House Rent Allowance				1,025,000	1,183,000	1,183,000
A01203	Conveyance Allowance				995,000	1,217,000	1,217,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				463,000	561,000	561,000
A0124R	Ad-Hoc Relief Allowance-2022				1,530,000	1,660,000	1,660,000
A0124S	Differential Allowance				3,293,000	3,601,000	3,601,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0306	**GBHS GHULAMULLAH**					
A0124X	Adhoc Relief Allowance 2023			5,226,000	5,511,000	5,511,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,242,000	4,454,000
A01270	Others			2,901,000	2,176,000	2,982,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**192,000**	**192,000**
A01289	Teaching Allowance			198,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**104,000**	**250,000**
A033	**TOTAL UTILITIES**			**142,000**		**142,000**
A03303	Electricity			142,000		142,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**108,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GBHS GHULAMULLAH				**34,077,000**	**38,467,000**	**42,672,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0307	**GBHS D.P.HOUSE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,280,000**	**31,782,000**	**37,687,000**
A011	**TOTAL PAY**		**24**	**24**	**18,852,000**	**15,027,000**	**20,064,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,499,000**	**2,065,000**	**10,123,000**
A01101	Total Basic Pay Of Officer		7	7	8,499,000	2,065,000	10,123,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,065,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	7,680,000		9,147,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,353,000**	**12,962,000**	**9,941,000**
A01151	Total Basic Pay Other Staff		17	17	10,107,000	12,631,000	9,610,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,405,000		1,561,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,692,000		1,879,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,455,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,027,000		3,362,000
S053	SENIOR CLERK	(BPS-14)				12,631,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		323,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	466,000		518,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	227,000		252,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,544,000		1,715,000
A01152	Personal pay				246,000	331,000	331,000
A012	**TOTAL ALLOWANCES**				**15,428,000**	**16,755,000**	**17,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,294,000**	**16,641,000**	**17,509,000**
A01202	House Rent Allowance				894,000	786,000	786,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0307	**GBHS D.P.HOUSE**					
A01203	Conveyance Allowance			835,000	889,000	889,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			465,000	449,000	449,000
A0124R	Ad-Hoc Relief Allowance-2022			1,633,000	1,445,000	1,445,000
A0124S	Differential Allowance			3,499,000	3,228,000	3,228,000
A0124X	Adhoc Relief Allowance 2023			5,450,000	4,505,000	4,505,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,447,000	3,619,000
A01270	Others			2,504,000	1,878,000	2,574,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**114,000**	**114,000**
A01289	Teaching Allowance			134,000	114,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**93,000**	**96,000**
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**96,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS D.P.HOUSE				**34,373,000**	**31,875,000**	**37,783,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0309	**GBHS FILTER PLANT GHARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,441,000**	**25,997,000**	**31,041,000**
A011	**TOTAL PAY**		**25**	**25**	**15,088,000**	**12,338,000**	**16,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,044,000**	**6,965,000**	**7,148,000**
A01101	Total Basic Pay Of Officer		7	7	5,777,000	6,698,000	6,881,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,698,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,958,000		5,905,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,044,000**	**5,373,000**	**9,625,000**
A01151	Total Basic Pay Other Staff		18	18	9,031,000	5,360,000	9,612,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	307,000		341,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,499,000		1,665,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			377,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,824,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				5,360,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		361,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		330,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	420,000		466,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,982,000		2,201,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**9,353,000**	**13,659,000**	**14,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,258,000**	**13,554,000**	**14,163,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0309	**GBHS FILTER PLANT GHARO**					
A01202	House Rent Allowance			677,000	868,000	868,000
A01203	Conveyance Allowance			602,000	850,000	850,000
A01207	Washing Allowance			13,000	6,000	6,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A0120Q	Fixed Daily Allowance				3,000	
A01217	Medical Allowance			331,000	415,000	415,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			905,000	1,116,000	1,116,000
A0124S	Differential Allowance			2,043,000	2,423,000	2,423,000
A0124X	Adhoc Relief Allowance 2023			2,984,000	3,687,000	3,687,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,849,000	2,991,000
A01270	Others			1,694,000	1,271,000	1,741,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**105,000**	**105,000**
A01289	Teaching Allowance			95,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**98,000**	**98,000**	**101,000**
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**101,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS FILTER PLANT GHARO				**24,539,000**	**26,095,000**	**31,142,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0310	**GBHS GUJJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,023,000**	**46,326,000**	**55,516,000**
A011	**TOTAL PAY**		**37**	**37**	**24,762,000**	**22,098,000**	**30,328,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**15,168,000**	**9,846,000**	**19,639,000**
A01101	Total Basic Pay Of Officer		11	11	15,146,000	8,248,000	18,041,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,214,000		7,402,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				8,248,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	7,901,000		9,411,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	563,000		670,000
A01102	Personal pay				22,000	1,598,000	1,598,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,594,000**	**12,252,000**	**10,689,000**
A01151	Total Basic Pay Other Staff		26	26	9,535,000	12,152,000	10,589,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	285,000		316,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,482,000		1,646,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,721,000		5,243,000
S053	SENIOR CLERK	(BPS-14)				12,152,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	624,000		693,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,955,000		2,171,000
A01152	Personal pay				59,000	100,000	100,000
A012	**TOTAL ALLOWANCES**				**17,261,000**	**24,228,000**	**25,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,034,000**	**24,025,000**	**24,985,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0310	**GBHS GUJJO**					
A01202	House Rent Allowance			1,168,000	1,353,000	1,353,000
A01203	Conveyance Allowance			1,264,000	1,466,000	1,466,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			92,000	89,000	89,000
A01217	Medical Allowance			646,000	750,000	750,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,763,000	2,046,000	2,046,000
A0124S	Differential Allowance			3,828,000	4,438,000	4,438,000
A0124X	Adhoc Relief Allowance 2023			5,757,000	6,729,000	6,729,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				5,263,000	5,526,000
A01270	Others			2,507,000	1,880,000	2,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**227,000**	**203,000**	**203,000**
A01289	Teaching Allowance			227,000	203,000	203,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**417,000**	**619,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**196,000**		**196,000**
A03303	Electricity			196,000		196,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**122,000**	**122,000**	**128,000**
A03901	Stationery			57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0310 GBHS GUJJO					
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			13,000	13,000	13,000
GBHS GUJJO			**42,636,000**	**46,743,000**	**56,135,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0311	**GBHS DHABEJI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,016,000**	**30,578,000**	**35,692,000**
A011	**TOTAL PAY**		**22**	**22**	**16,839,000**	**14,865,000**	**19,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,156,000**	**7,500,000**	**8,472,000**
A01101	Total Basic Pay Of Officer		7	7	6,889,000	7,233,000	8,205,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,233,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,070,000		7,229,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,683,000**	**7,365,000**	**10,756,000**
A01151	Total Basic Pay Other Staff		15	15	9,683,000	7,365,000	10,756,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,338,000		1,486,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,743,000		1,936,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,391,000		1,545,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,823,000		3,136,000
S053	SENIOR CLERK	(BPS-14)				7,365,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	297,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	479,000		532,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	504,000		560,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,108,000		1,231,000
A012	**TOTAL ALLOWANCES**				**14,177,000**	**15,713,000**	**16,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,043,000**	**15,590,000**	**16,341,000**
A01202	House Rent Allowance				899,000	977,000	977,000
A01203	Conveyance Allowance				852,000	830,000	830,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0311	**GBHS DHABEJI TOWN**					
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			470,000	422,000	422,000
A01233	Unattractive Area Allowance			19,000	19,000	19,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,517,000	1,322,000	1,322,000
A0124S	Differential Allowance			3,261,000	2,845,000	2,845,000
A0124X	Adhoc Relief Allowance 2023			4,905,000	4,264,000	4,264,000
A0125E	Adhoc Relief Allowance-2024				3,326,000	3,492,000
A01270	Others			2,105,000	1,579,000	2,164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**123,000**	**123,000**
A01289	Teaching Allowance			134,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**95,000**	**99,000**
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**99,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS DHABEJI TOWN				**31,111,000**	**30,673,000**	**35,791,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0320	**GBHS THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**139,913,000**	**116,005,000**	**161,257,000**
A011	**TOTAL PAY**		**96**	**98**	**86,220,000**	**55,134,000**	**97,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**47,684,000**	**25,350,000**	**54,209,000**
A01101	Total Basic Pay Of Officer		36	36	47,684,000	25,350,000	54,209,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,810,000		9,302,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,914,000		5,853,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,382,000		4,028,000
A119	ASSISTANT	(BPS-16)	1	1	3,516,000	25,350,000	4,188,000
B093	BIOLOGY TEACHER	(BPS-16)			1,953,000		
C258	COMPUTER TEACHER	(BPS-16)	1	1	259,000		309,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	22,906,000		27,282,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,264,000		1,506,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			218,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**62**	**38,536,000**	**29,784,000**	**43,031,000**
A01151	Total Basic Pay Other Staff		60	62	38,489,000	29,635,000	42,882,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	6,100,000		6,775,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,105,000		1,228,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,402,000		1,557,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			351,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,555,000		1,727,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0320	**GBHS THATTA**					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	19,236,000		21,366,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,687,000		1,874,000
S053	SENIOR CLERK (BPS-14)				29,635,000	
U013	URDU LANGUAGE TEACHER (BPS-14)	1	1	345,000		384,000
J053	JUNIOR CLERK (BPS-11)	1	1	298,000		331,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,932,000		2,146,000
B008	BAND MASTER (BPS-05)		1			250,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	733,000		814,000
C167	COOK (BPS-02)	6	6	1,467,000		1,629,000
C089	CHOWKIDAR (BPS-01)	1	1	206,000		229,000
N003	NAIB QASID (BPS-01)	1	1	215,000		239,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	1,653,000		1,836,000
A01152	Personal pay			47,000	149,000	149,000
A012	**TOTAL ALLOWANCES**			**53,693,000**	**60,871,000**	**64,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**52,968,000**	**60,204,000**	**63,350,000**
A01202	House Rent Allowance			3,916,000	3,742,000	3,847,000
A01203	Conveyance Allowance			4,000,000	3,635,000	3,669,000
A01207	Washing Allowance			15,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,949,000	1,763,000	1,780,000
A01224	Entertainment Allowance			6,000	5,000	5,000
A01226	Computer Allowance			25,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees				69,000	69,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			5,452,000	5,015,000	5,056,000
A0124S	Differential Allowance			11,799,000	10,875,000	10,959,000
A0124X	Adhoc Relief Allowance 2023			18,364,000	16,603,000	16,698,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0320	**GBHS THATTA**					
A01253	Science Teaching Allowance			10,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				12,881,000	13,593,000
A01270	Others			7,405,000	5,554,000	7,612,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**725,000**	**667,000**	**667,000**
A01289	Teaching Allowance			725,000	667,000	667,000
A03	**TOTAL OPERATING EXPENSES**			**639,000**	**298,000**	**652,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**341,000**		**341,000**
A03303	Electricity			341,000		341,000
A039	**TOTAL GENERAL**			**280,000**	**280,000**	**293,000**
A03901	Stationery			125,000	125,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			53,000	53,000	53,000
GBHS THATTA				**140,552,000**	**116,303,000**	**161,909,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0321	**GBHS GUL MANDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,406,000**	**22,846,000**	**28,858,000**
A011	**TOTAL PAY**		**25**	**25**	**14,060,000**	**10,574,000**	**16,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,859,000**	**1,685,000**	**5,787,000**
A01101	Total Basic Pay Of Officer		7	7	4,859,000	1,685,000	5,787,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,685,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,040,000		4,811,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,201,000**	**8,889,000**	**10,223,000**
A01151	Total Basic Pay Other Staff		18	18	9,169,000	8,848,000	10,182,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,983,000		2,202,000
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,551,000		3,944,000
S053	SENIOR CLERK	(BPS-14)				8,848,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	380,000		422,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	314,000		348,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,523,000		2,802,000
A01152	Personal pay				32,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**10,346,000**	**12,272,000**	**12,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,101,000**	**12,084,000**	**12,660,000**
A01202	House Rent Allowance				741,000	676,000	676,000
A01203	Conveyance Allowance				962,000	883,000	883,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				19,000	23,000	23,000
A01217	Medical Allowance				436,000	403,000	403,000
A0124R	Ad-Hoc Relief Allowance-2022				1,000,000	970,000	970,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0321	**GBHS GUL MANDA**					
A0124S	Differential Allowance			2,220,000	2,134,000	2,134,000
A0124X	Adhoc Relief Allowance 2023			3,097,000	3,290,000	3,290,000
A0125E	Adhoc Relief Allowance-2024				2,485,000	2,609,000
A01270	Others			1,625,000	1,219,000	1,671,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**245,000**	**188,000**	**188,000**
A01289	Teaching Allowance			245,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**128,000**
A039	**TOTAL GENERAL**			**122,000**	**122,000**	**128,000**
A03901	Stationery			62,000	62,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			8,000	8,000	8,000
GBHS GUL MANDA				**24,528,000**	**22,968,000**	**28,986,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0322	**GBHS MAL MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,731,000**	**18,158,000**	**24,387,000**
A011	**TOTAL PAY**		**24**	**24**	**13,420,000**	**8,514,000**	**14,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,172,000**	**2,143,000**	**2,511,000**
A01101	Total Basic Pay Of Officer		7	7	1,771,000	1,742,000	2,110,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,742,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	952,000		1,134,000
A01102	Personal pay				401,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,248,000**	**6,371,000**	**11,736,000**
A01151	Total Basic Pay Other Staff		17	17	11,158,000	6,267,000	11,632,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			684,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,787,000		4,206,000
S053	SENIOR CLERK	(BPS-14)	1	1	371,000	6,267,000	412,000
J053	JUNIOR CLERK	(BPS-11)	1	1	543,000		603,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,080,000		1,199,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	830,000		921,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,222,000		3,579,000
A01152	Personal pay				90,000	104,000	104,000
A012	**TOTAL ALLOWANCES**				**10,311,000**	**9,644,000**	**10,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,205,000**	**9,569,000**	**10,065,000**
A01202	House Rent Allowance				561,000	511,000	511,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0322	**GBHS MAL MARI**					
A01203	Conveyance Allowance			699,000	599,000	599,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			35,000	34,000	34,000
A01217	Medical Allowance			375,000	318,000	318,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,060,000	759,000	759,000
A0124S	Differential Allowance			2,348,000	1,673,000	1,673,000
A0124X	Adhoc Relief Allowance 2023			3,701,000	2,571,000	2,571,000
A0125E	Adhoc Relief Allowance-2024				2,032,000	2,134,000
A01270	Others			1,418,000	1,064,000	1,458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**75,000**	**75,000**
A01289	Teaching Allowance			106,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**93,000**	**96,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**95,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000
GBHS MAL MARI				**23,824,000**	**18,251,000**	**24,483,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0323	**GBHS FAQIR JO GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,486,000**	**31,147,000**	**31,358,000**
A011	**TOTAL PAY**		**20**	**20**	**12,837,000**	**15,066,000**	**14,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,834,000**	**9,972,000**	**4,679,000**
A01101	Total Basic Pay Of Officer		7	7	3,834,000	9,860,000	4,567,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				9,860,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,015,000		3,591,000
A01102	Personal pay					112,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,003,000**	**5,094,000**	**9,998,000**
A01151	Total Basic Pay Other Staff		13	13	9,003,000	5,094,000	9,998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	574,000		637,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,643,000		2,935,000
D154	DRAWING TEACHER	(BPS-14)	1	1	469,000		521,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,186,000		2,428,000
S053	SENIOR CLERK	(BPS-14)				5,094,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	452,000		502,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	497,000		552,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	840,000		933,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,342,000		1,490,000
A012	**TOTAL ALLOWANCES**				**11,649,000**	**16,081,000**	**16,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,524,000**	**15,919,000**	**16,519,000**
A01202	House Rent Allowance				869,000	1,110,000	1,110,000
A01203	Conveyance Allowance				801,000	923,000	923,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0323	**GBHS FAQIR JO GOTH**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			403,000	466,000	466,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,205,000	1,376,000	1,376,000
A0124S	Differential Allowance			2,639,000	2,979,000	2,979,000
A0124X	Adhoc Relief Allowance 2023			4,044,000	4,489,000	4,489,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,398,000	3,568,000
A01270	Others			1,548,000	1,161,000	1,591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**162,000**	**162,000**
A01289	Teaching Allowance			125,000	162,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**111,000**	**114,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**86,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GBHS FAQIR JO GOTH				**24,597,000**	**31,258,000**	**31,472,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0324	**GBHS AKHUND BARADIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,380,000**	**113,045,000**	**107,312,000**
A011	**TOTAL PAY**		**113**	**114**	**39,704,000**	**53,098,000**	**44,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**12,097,000**	**10,950,000**	**14,393,000**
A01101	Total Basic Pay Of Officer		14	14	12,018,000	10,871,000	14,314,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,917,000		4,666,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,725,000		2,054,000
A119	ASSISTANT	(BPS-16)				10,871,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	274,000		326,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,554,000		4,233,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,729,000		2,059,000
A01102	Personal pay				79,000	79,000	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**100**	**27,607,000**	**42,148,000**	**30,295,000**
A01151	Total Basic Pay Other Staff		99	100	27,505,000	42,058,000	30,205,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	854,000		949,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,110,000		1,233,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			559,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,104,000		1,227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	8,423,000		9,356,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	142,000		158,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,212,000		4,679,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0324	**GBHS AKHUND BARADIA**						
S053	SENIOR CLERK	(BPS-14)	1	1	229,000	42,058,000	255,000
J053	JUNIOR CLERK	(BPS-11)	1	1	243,000		270,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	6,541,000		7,266,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	399,000		443,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	347,000		386,000
C089	CHOWKIDAR	(BPS-01)	1	1	142,000		158,000
N003	NAIB QASID	(BPS-01)	9	9	1,280,000		1,422,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,707,000		1,896,000
A01152	Personal pay				102,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**54,676,000**	**59,947,000**	**62,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,830,000**	**59,226,000**	**61,903,000**
A01202	House Rent Allowance				3,940,000	3,278,000	3,383,000
A01203	Conveyance Allowance				4,923,000	4,076,000	4,110,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A0120R	Prison Allowance					17,000	
A01217	Medical Allowance				2,262,000	1,843,000	1,860,000
A01224	Entertainment Allowance					1,000	1,000
A01238	Charge Allowance				2,000	2,000	2,000
A01239	Special Allowance					26,000	
A0123P	Ad-hoc Relief A 2019					45,000	
A0123X	Adhoc Relief Allowance-2020					44,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,662,000	4,912,000	4,953,000
A0124S	Differential Allowance				12,329,000	10,530,000	10,614,000
A0124X	Adhoc Relief Allowance 2023				18,437,000	16,742,000	16,837,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					12,977,000	13,694,000
A01270	Others				6,174,000	4,631,000	6,347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**846,000**	**721,000**	**721,000**
A01289	Teaching Allowance				846,000	721,000	721,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0324	**GBHS AKHUND BARADIA**					
A03	**TOTAL OPERATING EXPENSES**			144,000	144,000	151,000
A039	**TOTAL GENERAL**			144,000	144,000	151,000
A03901	Stationery			69,000	69,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			14,000	14,000	14,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS AKHUND BARADIA				**94,524,000**	**115,589,000**	**107,463,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0325	**GBHS MAKLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,490,000**	**97,105,000**	**121,442,000**
A011	**TOTAL PAY**		**80**	**82**	**57,780,000**	**45,878,000**	**67,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**28**	**35,924,000**	**17,352,000**	**43,291,000**
A01101	Total Basic Pay Of Officer		27	28	35,842,000	17,088,000	43,027,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,537,000		7,786,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,270,000		7,468,000
A119	ASSISTANT	(BPS-16)				17,088,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,927,000		4,677,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,140,000		15,651,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,290,000		3,919,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,157,000		1,378,000
A01102	Personal pay				82,000	264,000	264,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**54**	**21,856,000**	**28,526,000**	**24,160,000**
A01151	Total Basic Pay Other Staff		53	54	21,851,000	28,521,000	24,155,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,460,000		1,621,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,623,000		1,803,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			347,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	352,000		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	7,673,000		8,522,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0325	**GBHS MAKLI**						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				28,521,000	
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	352,000		391,000
J053	JUNIOR CLERK	(BPS-11)	2	2	718,000		798,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,923,000		4,357,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	254,000		282,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,095,000		1,216,000
N003	NAIB QASID	(BPS-01)	1	1	219,000		244,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,569,000		2,854,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**43,710,000**	**51,227,000**	**53,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,091,000**	**50,624,000**	**53,388,000**
A01202	House Rent Allowance				2,818,000	2,780,000	2,885,000
A01203	Conveyance Allowance				3,402,000	3,181,000	3,215,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				19,000	13,000	13,000
A01217	Medical Allowance				1,469,000	1,362,000	1,379,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				4,477,000	4,214,000	4,255,000
A0124S	Differential Allowance				9,494,000	9,071,000	9,155,000
A0124X	Adhoc Relief Allowance 2023				15,023,000	14,222,000	14,317,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					10,936,000	11,551,000
A01270	Others				6,375,000	4,781,000	6,554,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**619,000**	**603,000**	**603,000**
A01289	Teaching Allowance				619,000	603,000	603,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0325	**GBHS MAKLI**					
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**209,000**	**220,000**
A039	**TOTAL GENERAL**			**209,000**	**209,000**	**220,000**
A03901	Stationery			110,000	110,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			26,000	26,000	26,000
GBHS MAKLI				**101,699,000**	**97,314,000**	**121,662,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0326	**GBHS SHEIKH SOOMAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,371,000**	**18,885,000**	**27,171,000**
A011	**TOTAL PAY**		**26**	**26**	**16,259,000**	**10,548,000**	**18,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,469,000**	**4,483,000**	**5,255,000**
A01101	Total Basic Pay Of Officer		8	8	4,111,000	4,125,000	4,897,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,125,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,292,000		3,921,000
A01102	Personal pay				358,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,790,000**	**6,065,000**	**13,067,000**
A01151	Total Basic Pay Other Staff		18	18	11,730,000	6,026,000	13,028,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,553,000		6,168,000
S053	SENIOR CLERK	(BPS-14)				6,026,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	961,000		1,067,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,400,000		1,555,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,398,000		3,774,000
A01152	Personal pay				60,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**9,112,000**	**8,337,000**	**8,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,990,000**	**8,234,000**	**8,746,000**
A01202	House Rent Allowance				506,000	413,000	413,000
A01203	Conveyance Allowance				654,000	544,000	544,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				319,000	248,000	248,000
A01238	Charge Allowance				2,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0326	**GBHS SHEIKH SOOMAR**					
A0124R	Ad-Hoc Relief Allowance-2022			893,000	642,000	642,000
A0124S	Differential Allowance			1,954,000	1,390,000	1,390,000
A0124X	Adhoc Relief Allowance 2023			3,103,000	2,137,000	2,137,000
A0125E	Adhoc Relief Allowance-2024				1,694,000	1,779,000
A01270	Others			1,535,000	1,151,000	1,578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**103,000**	**103,000**
A01289	Teaching Allowance			122,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**113,000**	**260,000**
A033	**TOTAL UTILITIES**			**142,000**		**142,000**
A03303	Electricity			142,000		142,000
A039	**TOTAL GENERAL**			**113,000**	**113,000**	**118,000**
A03901	Stationery			50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS SHEIKH SOOMAR				**25,626,000**	**18,998,000**	**27,431,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0327	**GBHS SONDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,701,000**	**27,401,000**	**41,687,000**
A011	**TOTAL PAY**		**30**	**30**	**24,504,000**	**12,667,000**	**26,216,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**12,568,000**	**5,061,000**	**13,632,000**
A01101	Total Basic Pay Of Officer		9	9	12,445,000	4,938,000	13,509,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,894,000		7,020,000
A119	ASSISTANT	(BPS-16)				4,938,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,448,000		6,489,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,103,000		
A01102	Personal pay				123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**11,936,000**	**7,606,000**	**12,584,000**
A01151	Total Basic Pay Other Staff		21	21	11,885,000	7,549,000	12,527,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	985,000		1,094,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			607,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,602,000		6,222,000
S053	SENIOR CLERK	(BPS-14)				7,549,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	666,000		740,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	387,000		430,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,638,000		4,041,000
A01152	Personal pay				51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**13,197,000**	**14,734,000**	**15,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,970,000**	**14,550,000**	**15,287,000**
A01202	House Rent Allowance				910,000	895,000	895,000
A01203	Conveyance Allowance				1,032,000	990,000	990,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0327	**GBHS SONDA**					
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			506,000	469,000	469,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,289,000	1,153,000	1,153,000
A0124S	Differential Allowance			2,886,000	2,512,000	2,512,000
A0124X	Adhoc Relief Allowance 2023			4,214,000	3,875,000	3,875,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,047,000	3,199,000
A01270	Others			2,106,000	1,580,000	2,165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**227,000**	**184,000**	**184,000**
A01289	Teaching Allowance			227,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**443,000**	**358,000**	**448,000**
A033	**TOTAL UTILITIES**			**85,000**		**85,000**
A03303	Electricity			85,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**111,000**
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS SONDA				**38,144,000**	**27,759,000**	**42,135,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0328	**GBHS ONGAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,916,000**	**27,468,000**	**31,185,000**
A011	**TOTAL PAY**		**30**	**32**	**12,568,000**	**12,886,000**	**15,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**3,376,000**	**5,650,000**	**5,098,000**
A01101	Total Basic Pay Of Officer		7	8	3,274,000	5,506,000	4,954,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,506,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,455,000		2,924,000
A01102	Personal pay				102,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**9,192,000**	**7,236,000**	**10,480,000**
A01151	Total Basic Pay Other Staff		23	24	9,192,000	7,236,000	10,480,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	367,000		408,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,532,000		1,702,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,686,000		1,873,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				7,236,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	531,000		590,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,292,000		1,435,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	359,000		399,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	282,000		313,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,859,000		2,064,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0328	**GBHS ONGAR**					
A012	**TOTAL ALLOWANCES**			**13,348,000**	**14,582,000**	**15,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,175,000**	**14,444,000**	**15,469,000**
A01202	House Rent Allowance			977,000	875,000	980,000
A01203	Conveyance Allowance			1,159,000	960,000	994,000
A01207	Washing Allowance			10,000	13,000	13,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			583,000	489,000	506,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,384,000	1,189,000	1,230,000
A0124S	Differential Allowance			3,064,000	2,595,000	2,679,000
A0124X	Adhoc Relief Allowance 2023			4,450,000	3,993,000	4,088,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,162,000	3,388,000
A01270	Others			1,519,000	1,139,000	1,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**138,000**	**138,000**
A01289	Teaching Allowance			173,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**103,000**	**107,000**
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**107,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GBHS ONGAR				**26,019,000**	**27,571,000**	**31,292,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0331	**GBHS AGHEEMANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,215,000**	**24,569,000**	**27,007,000**
A011	**TOTAL PAY**		**22**	**22**	**12,946,000**	**12,630,000**	**14,553,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,218,000**	**2,218,000**	**2,643,000**
A01101	Total Basic Pay Of Officer		7	7	2,218,000	2,218,000	2,643,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,218,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,399,000		1,667,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,728,000**	**10,412,000**	**11,910,000**
A01151	Total Basic Pay Other Staff		15	15	10,660,000	10,342,000	11,840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,409,000		6,008,000
S053	SENIOR CLERK	(BPS-14)				10,342,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	580,000		644,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	721,000		801,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,950,000		4,387,000
A01152	Personal pay				68,000	70,000	70,000
A012	**TOTAL ALLOWANCES**				**10,269,000**	**11,939,000**	**12,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,109,000**	**11,801,000**	**12,316,000**
A01202	House Rent Allowance				693,000	638,000	638,000
A01203	Conveyance Allowance				900,000	784,000	784,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				24,000	24,000	24,000
A01217	Medical Allowance				407,000	393,000	393,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,021,000	965,000	965,000
A0124S	Differential Allowance				2,251,000	2,110,000	2,110,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0331	**GBHS AGHEEMANI**					
A0124X	Adhoc Relief Allowance 2023			3,419,000	3,262,000	3,262,000
A0125E	Adhoc Relief Allowance-2024				2,578,000	2,707,000
A01270	Others			1,388,000	1,041,000	1,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**138,000**	**138,000**
A01289	Teaching Allowance			160,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**94,000**	**97,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**96,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS AGHEEMANI				**23,309,000**	**24,663,000**	**27,104,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0341	**GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,282,000**	**2,139,000**	**3,826,000**
A011	**TOTAL PAY**		**9**	**9**	**2,431,000**	**1,124,000**	**2,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**452,000**	**452,000**	**538,000**
A01101	Total Basic Pay Of Officer		3	3	452,000	452,000	538,000
A119	ASSISTANT	(BPS-16)				452,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	452,000		538,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,979,000**	**672,000**	**2,197,000**
A01151	Total Basic Pay Other Staff		6	6	1,979,000	672,000	2,197,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	429,000		476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	688,000		764,000
S053	SENIOR CLERK	(BPS-14)				672,000	
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	429,000		476,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		250,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**851,000**	**1,015,000**	**1,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**838,000**	**1,002,000**	**1,078,000**
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				19,000	19,000	19,000
A01224	Entertainment Allowance				100,000	100,000	100,000
A01233	Unattractive Area Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				39,000	61,000	61,000
A0124S	Differential Allowance				83,000	129,000	129,000
A0124X	Adhoc Relief Allowance 2023				233,000	222,000	222,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0341	**GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT**					
A0125E	Adhoc Relief Allowance-2024				168,000	176,000
A01270	Others			244,000	183,000	251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT				**3,282,000**	**2,139,000**	**3,826,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0190 H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				1,429,000	
A011 TOTAL PAY				541,000	
A011-2 TOTAL PAY OF OTHER STAFF				541,000	
A01151 Total Basic Pay Other Staff				541,000	
S053 SENIOR CLERK (BPS-14)				541,000	
A012 TOTAL ALLOWANCES				888,000	
A012-1 TOTAL REGULAR ALLOWANCES				888,000	
A01202 House Rent Allowance				210,000	
A01203 Conveyance Allowance				68,000	
A01217 Medical Allowance				34,000	
A0124R Ad-Hoc Relief Allowance-2022				82,000	
A0124S Differential Allowance				168,000	
A0124X Adhoc Relief Allowance 2023				190,000	
A0125E Adhoc Relief Allowance-2024				136,000	
H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI				**1,429,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0191	**GHS BAZAR LUND GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,508,000**	**42,670,000**	**60,851,000**
A011	**TOTAL PAY**		**42**	**42**	**31,904,000**	**19,841,000**	**36,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**19,283,000**	**6,969,000**	**22,928,000**
A01101	Total Basic Pay Of Officer		10	10	19,128,000	6,825,000	22,784,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,936,000		15,408,000
A119	ASSISTANT	(BPS-16)				6,825,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,855,000		6,974,000
A01102	Personal pay				155,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**12,621,000**	**12,872,000**	**13,992,000**
A01151	Total Basic Pay Other Staff		32	32	12,499,000	12,766,000	13,886,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,316,000		1,462,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,011,000		2,234,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	373,000		414,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,072,000		3,412,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				12,766,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		516,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,212,000		2,457,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	209,000		233,000
C089	CHOWKIDAR	(BPS-01)	3	3	849,000		943,000
M022	MALHI	(BPS-01)	1	1	337,000		375,000
N003	NAIB QASID	(BPS-01)	2	2	580,000		644,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0191	**GHS BAZAR LUND GHOTKI**						
S008	SANITARY WORKER	(BPS-01)	2	2	514,000		571,000
A01152	Personal pay				122,000	106,000	106,000
A012	**TOTAL ALLOWANCES**				**21,604,000**	**22,829,000**	**23,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,301,000**	**22,556,000**	**23,658,000**
A01202	House Rent Allowance				1,312,000	1,058,000	1,058,000
A01203	Conveyance Allowance				1,694,000	1,456,000	1,456,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				811,000	639,000	639,000
A0122N	Special Conveyance Allowance to Disbaled Employees					44,000	44,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,201,000	1,851,000	1,851,000
A0124S	Differential Allowance				4,622,000	3,895,000	3,895,000
A0124X	Adhoc Relief Allowance 2023				7,554,000	6,368,000	6,368,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,910,000	5,156,000
A01270	Others				3,081,000	2,311,000	3,167,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**303,000**	**273,000**	**273,000**
A01289	Teaching Allowance				303,000	273,000	273,000
A03	**TOTAL OPERATING EXPENSES**				**290,000**	**290,000**	**298,000**
A039	**TOTAL GENERAL**				**290,000**	**290,000**	**298,000**
A03901	Stationery				76,000	76,000	84,000
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				17,000	17,000	17,000
A03906	Uniforms and Protective Clothing				25,000	25,000	25,000
A03942	Cost of Other Stores				23,000	23,000	23,000
A03970	Others				131,000	131,000	131,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0191 GHS BAZAR LUND GHOTKI					
GHS BAZAR LUND GHOTKI			**53,798,000**	**42,960,000**	**61,149,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0192	**GHS DARRI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,862,000**	**30,141,000**	**38,326,000**
A011	**TOTAL PAY**		**27**	**30**	**16,754,000**	**14,113,000**	**20,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**6,046,000**	**7,897,000**	**8,222,000**
A01101	Total Basic Pay Of Officer		8	9	5,865,000	7,716,000	8,041,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				7,716,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,578,000		5,453,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**21**	**10,708,000**	**6,216,000**	**12,434,000**
A01151	Total Basic Pay Other Staff		19	21	10,610,000	6,108,000	12,326,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	352,000		391,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,088,000		6,762,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,108,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	394,000		438,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	520,000		578,000
C089	CHOWKIDAR	(BPS-01)	2	2	915,000		1,016,000
M022	MALHI	(BPS-01)	1	1	495,000		550,000
N003	NAIB QASID	(BPS-01)	3	3	1,351,000		1,500,000
S008	SANITARY WORKER	(BPS-01)	1	1	495,000		550,000
A01152	Personal pay				98,000	108,000	108,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0192	**GHS DARRI GHOTKI**					
A012	**TOTAL ALLOWANCES**			**13,108,000**	**16,028,000**	**17,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,954,000**	**15,881,000**	**17,523,000**
A01202	House Rent Allowance			897,000	1,020,000	1,230,000
A01203	Conveyance Allowance			988,000	956,000	1,024,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			537,000	487,000	521,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,304,000	1,301,000	1,383,000
A0124S	Differential Allowance			2,751,000	2,810,000	2,978,000
A0124X	Adhoc Relief Allowance 2023			4,335,000	4,304,000	4,494,000
A01253	Science Teaching Allowance			11,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				3,386,000	3,691,000
A01270	Others			2,106,000	1,580,000	2,165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**147,000**	**147,000**
A01289	Teaching Allowance			151,000	144,000	144,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**145,000**	**149,000**
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**149,000**
A03901	Stationery			41,000	41,000	45,000
A03902	Printing and Publication			14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			43,000	43,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**102,000**	**102,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	**57,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0192	**GHS DARRI GHOTKI**					
A13101	Machinery and Equipment			57,000	57,000	57,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
GHS DARRI GHOTKI				**30,109,000**	**30,388,000**	**38,577,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0194	**GHS ALI MAHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,181,000**	**32,467,000**	**40,731,000**
A011	**TOTAL PAY**		**29**	**30**	**19,505,000**	**15,708,000**	**23,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**7,922,000**	**7,764,000**	**10,493,000**
A01101	Total Basic Pay Of Officer		9	10	7,739,000	7,543,000	10,272,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,543,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,625,000		4,317,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,295,000		3,925,000
A01102	Personal pay				183,000	221,000	221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**11,583,000**	**7,944,000**	**12,793,000**
A01151	Total Basic Pay Other Staff		20	20	11,471,000	7,891,000	12,740,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	881,000		979,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,350,000		1,499,000
D154	DRAWING TEACHER	(BPS-14)	1	1	881,000		979,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,808,000		4,229,000
S053	SENIOR CLERK	(BPS-14)				7,891,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	386,000		429,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	556,000		617,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	449,000		498,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,141,000		1,268,000
N003	NAIB QASID	(BPS-01)	3	3	1,307,000		1,452,000
S008	SANITARY WORKER	(BPS-01)	2	2	712,000		790,000
A01152	Personal pay				112,000	53,000	53,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0194	**GHS ALI MAHAR GHOTKI**					
A012	**TOTAL ALLOWANCES**			**15,676,000**	**16,759,000**	**17,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,531,000**	**16,617,000**	**17,303,000**
A01202	House Rent Allowance			1,086,000	890,000	890,000
A01203	Conveyance Allowance			1,141,000	926,000	926,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			17,000	46,000	46,000
A01217	Medical Allowance			656,000	470,000	470,000
A0121N	Personal Allowance				39,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021				28,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,727,000	1,410,000	1,410,000
A0124S	Differential Allowance			3,480,000	3,031,000	3,031,000
A0124X	Adhoc Relief Allowance 2023			5,352,000	4,637,000	4,637,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,584,000	3,763,000
A01270	Others			2,065,000	1,549,000	2,123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**142,000**	**142,000**
A01289	Teaching Allowance			145,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**156,000**	**161,000**
A039	**TOTAL GENERAL**			**156,000**	**156,000**	**161,000**
A03901	Stationery			50,000	50,000	55,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			44,000	44,000	44,000
GHS ALI MAHAR GHOTKI				**35,337,000**	**32,623,000**	**40,892,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0197	**GHS AYUB LAKHAN GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,575,000**	**37,330,000**	**50,178,000**
A011	**TOTAL PAY**		**32**	**32**	**25,028,000**	**17,508,000**	**29,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**15,332,000**	**7,237,000**	**18,597,000**
A01101	Total Basic Pay Of Officer		8	8	15,094,000	6,619,000	17,979,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,603,000		6,674,000
A119	ASSISTANT	(BPS-16)				6,619,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,166,000		6,153,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,325,000		5,152,000
A01102	Personal pay				238,000	618,000	618,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,696,000**	**10,271,000**	**10,793,000**
A01151	Total Basic Pay Other Staff		24	24	9,676,000	10,224,000	10,746,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	719,000		799,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,021,000		1,134,000
D154	DRAWING TEACHER	(BPS-14)	1	1	305,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,166,000		3,516,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	315,000		349,000
S053	SENIOR CLERK	(BPS-14)				10,224,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	400,000		444,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	315,000		349,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	443,000		492,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	337,000		375,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,008,000		1,120,000
N003	NAIB QASID	(BPS-01)	4	4	1,143,000		1,270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0197	**GHS AYUB LAKHAN GHOTKI**						
S008	SANITARY WORKER	(BPS-01)	2	2	504,000		560,000
A01152	Personal pay				20,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**18,547,000**	**19,822,000**	**20,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,356,000**	**19,641,000**	**20,607,000**
A01202	House Rent Allowance				1,163,000	898,000	898,000
A01203	Conveyance Allowance				1,280,000	1,151,000	1,151,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				34,000	31,000	31,000
A01217	Medical Allowance				697,000	550,000	550,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,926,000	1,591,000	1,591,000
A0124S	Differential Allowance				4,115,000	3,473,000	3,473,000
A0124X	Adhoc Relief Allowance 2023				6,450,000	5,479,000	5,479,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,397,000	4,617,000
A01270	Others				2,683,000	2,012,000	2,758,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**191,000**	**181,000**	**181,000**
A01289	Teaching Allowance				188,000	178,000	178,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**164,000**	**164,000**	**169,000**
A039	**TOTAL GENERAL**				**164,000**	**164,000**	**169,000**
A03901	Stationery				45,000	45,000	50,000
A03902	Printing and Publication				14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				23,000	23,000	23,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03942	Cost of Other Stores				14,000	14,000	14,000
A03970	Others				50,000	50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0197 GHS AYUB LAKHAN GHOTKI					
GHS AYUB LAKHAN GHOTKI			**43,739,000**	**37,494,000**	**50,347,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0198	**GHS GHULAMHYDER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,170,000**	**32,505,000**	**34,397,000**
A011	**TOTAL PAY**		**27**	**28**	**13,643,000**	**15,532,000**	**16,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**5,505,000**	**9,742,000**	**7,610,000**
A01101	Total Basic Pay Of Officer		10	11	5,505,000	9,742,000	7,610,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				9,742,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,718,000		5,619,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,138,000**	**5,790,000**	**9,047,000**
A01151	Total Basic Pay Other Staff		17	17	8,087,000	5,725,000	8,982,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	321,000		356,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	333,000		370,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,927,000		3,251,000
D154	DRAWING TEACHER	(BPS-14)	1	1	333,000		370,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,556,000		2,839,000
S053	SENIOR CLERK	(BPS-14)				5,725,000	
C089	CHOWKIDAR	(BPS-01)	1	1	197,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	771,000		856,000
S008	SANITARY WORKER	(BPS-01)	2	2	649,000		721,000
A01152	Personal pay				51,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**15,527,000**	**16,973,000**	**17,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,351,000**	**16,812,000**	**17,579,000**
A01202	House Rent Allowance				1,132,000	877,000	877,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0198	**GHS GHULAMHYDER GHOTKI**					
A01203	Conveyance Allowance			990,000	881,000	881,000
A01207	Washing Allowance			1,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			542,000	467,000	467,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,634,000	1,418,000	1,418,000
A0124S	Differential Allowance			3,498,000	3,066,000	3,066,000
A0124X	Adhoc Relief Allowance 2023			5,431,000	4,728,000	4,728,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,672,000	3,856,000
A01270	Others			2,096,000	1,572,000	2,155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**161,000**	**161,000**
A01289	Teaching Allowance			173,000	158,000	158,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**195,000**	**201,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**179,000**
A03901	Stationery			63,000	63,000	69,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			43,000	43,000	43,000
GHS GHULAMHYDER GHOTKI				**29,365,000**	**32,700,000**	**34,598,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0199	**H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,106,000**	**105,978,000**	**148,988,000**
A011	**TOTAL PAY**		**64**	**65**	**89,537,000**	**49,780,000**	**99,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**49,199,000**	**37,830,000**	**55,445,000**
A01101	Total Basic Pay Of Officer		29	29	49,001,000	37,760,000	55,375,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,581,000		5,456,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	2,123,000	37,760,000	2,529,000
B093	BIOLOGY TEACHER	(BPS-16)			2,509,000		
C258	COMPUTER TEACHER	(BPS-16)	1	1	8,562,000		10,198,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	13,384,000		15,941,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,265,000		1,507,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	15,578,000		18,555,000
A01102	Personal pay				198,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**40,338,000**	**11,950,000**	**44,265,000**
A01151	Total Basic Pay Other Staff		35	36	40,234,000	11,873,000	44,188,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,849,000		4,275,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	8,708,000		9,672,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			693,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,670,000		2,966,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	16,518,000		18,347,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0199	**H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI**						
S053	SENIOR CLERK	(BPS-14)				11,873,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	776,000		862,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	543,000		603,000
A313	ATTENDANT	(BPS-03)	1	1	565,000		627,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,332,000		1,479,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,201,000		1,334,000
M022	MALHI	(BPS-01)	1	1	634,000		704,000
N003	NAIB QASID	(BPS-01)	3	3	1,977,000		2,196,000
S008	SANITARY WORKER	(BPS-01)	1	1	565,000		627,000
A01152	Personal pay				104,000	77,000	77,000
A012	**TOTAL ALLOWANCES**				**56,569,000**	**56,198,000**	**49,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,982,000**	**55,716,000**	**48,796,000**
A01202	House Rent Allowance				3,327,000	2,928,000	3,033,000
A01203	Conveyance Allowance				3,135,000	2,594,000	2,628,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				23,000	8,000	8,000
A01217	Medical Allowance				1,918,000	1,347,000	1,364,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,480,000	4,604,000	4,645,000
A0124S	Differential Allowance				13,305,000	9,796,000	9,880,000
A0124X	Adhoc Relief Allowance 2023				18,170,000	14,942,000	15,037,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					11,464,000	12,105,000
A01270	Others				10,576,000	7,932,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**587,000**	**482,000**	**482,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0199	**H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI**					
A01289	Teaching Allowance			563,000	458,000	458,000
A01299	Others			24,000	24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**676,000**	**676,000**	**694,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A039	**TOTAL GENERAL**			**613,000**	**613,000**	**631,000**
A03901	Stationery			180,000	180,000	198,000
A03902	Printing and Publication			67,000	67,000	67,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			89,000	89,000	89,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03942	Cost of Other Stores			55,000	55,000	55,000
A03970	Others			122,000	122,000	122,000
H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI				**146,782,000**	**106,654,000**	**149,682,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0200	**GOVT. SINGLE SECTION HIGH SCHOOL DAHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**41,399,000**	**37,054,000**	**48,440,000**
A011	**TOTAL PAY**	**31**	**32**	**24,907,000**	**17,916,000**	**28,060,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**12,731,000**	**9,451,000**	**14,266,000**
A01101	Total Basic Pay Of Officer	10	10	12,579,000	8,961,000	13,776,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,183,000		4,983,000
A119	ASSISTANT (BPS-16)				8,961,000	
C258	COMPUTER TEACHER (BPS-16)	1	1	2,617,000		3,117,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,428,000		5,274,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			1,014,000		
A01102	Personal pay			152,000	490,000	490,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**22**	**12,176,000**	**8,465,000**	**13,794,000**
A01151	Total Basic Pay Other Staff	21	22	12,143,000	8,426,000	13,755,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,021,000		1,134,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,870,000		2,077,000
A351	ART TEACHER (BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER (BPS-14)	1	1	574,000		637,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,087,000		4,540,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	706,000	8,426,000	784,000
J053	JUNIOR CLERK (BPS-11)	1	1	415,000		461,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	370,000		411,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	450,000		499,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	297,000		330,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0200	**GOVT. SINGLE SECTION HIGH SCHOOL DAHAR**						
C089	CHOWKIDAR	(BPS-01)	1	1	440,000		488,000
M022	MALHI	(BPS-01)	1	1	450,000		499,000
N003	NAIB QASID	(BPS-01)	2	2	954,000		1,059,000
S008	SANITARY WORKER	(BPS-01)	1	1	297,000		330,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**16,492,000**	**19,138,000**	**20,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,317,000**	**18,963,000**	**20,205,000**
A01202	House Rent Allowance				975,000	1,014,000	1,119,000
A01203	Conveyance Allowance				1,100,000	1,032,000	1,066,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				21,000	11,000	11,000
A01217	Medical Allowance				563,000	519,000	536,000
A01226	Computer Allowance				5,000	9,000	9,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,803,000	1,682,000	1,723,000
A0124S	Differential Allowance				3,776,000	3,488,000	3,572,000
A0124X	Adhoc Relief Allowance 2023				5,952,000	5,389,000	5,484,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,225,000	4,504,000
A01270	Others				2,114,000	1,586,000	2,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**175,000**	**175,000**	**175,000**
A01289	Teaching Allowance				175,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**				**273,000**	**273,000**	**283,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				23,000	23,000	23,000
A039	**TOTAL GENERAL**				**249,000**	**249,000**	**259,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0200 GOVT. SINGLE SECTION HIGH SCHOOL DAHAR					
A03901 Stationery			95,000	95,000	105,000
A03902 Printing and Publication			17,000	17,000	17,000
A03903 Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03942 Cost of Other Stores			29,000	29,000	29,000
A03970 Others			68,000	68,000	68,000
GOVT. SINGLE SECTION HIGH SCHOOL DAHAR			**41,672,000**	**37,327,000**	**48,723,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0201	**GHS MAROOWALA GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,354,000**	**14,529,000**	**22,028,000**
A011	**TOTAL PAY**		**28**	**29**	**11,157,000**	**6,671,000**	**13,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**1,558,000**	**3,114,000**	**3,089,000**
A01101	Total Basic Pay Of Officer		8	9	1,291,000	2,617,000	2,592,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,617,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	472,000		562,000
A01102	Personal pay				267,000	497,000	497,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**9,599,000**	**3,557,000**	**10,662,000**
A01151	Total Basic Pay Other Staff		20	20	9,592,000	3,550,000	10,655,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,403,000		1,559,000
D154	DRAWING TEACHER	(BPS-14)	1	1	416,000		462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,964,000		5,513,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				3,550,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		313,000
C089	CHOWKIDAR	(BPS-01)	4	4	853,000		948,000
N003	NAIB QASID	(BPS-01)	2	2	753,000		837,000
S008	SANITARY WORKER	(BPS-01)	2	2	571,000		634,000
A01152	Personal pay				7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**7,197,000**	**7,858,000**	**8,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,139,000**	**7,775,000**	**8,194,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0201	**GHS MAROOWALA GHOTKI**					
A01202	House Rent Allowance			473,000	362,000	362,000
A01203	Conveyance Allowance			622,000	478,000	478,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			323,000	258,000	258,000
A0124R	Ad-Hoc Relief Allowance-2022			721,000	616,000	616,000
A0124S	Differential Allowance			1,615,000	1,357,000	1,357,000
A0124X	Adhoc Relief Allowance 2023			2,162,000	2,118,000	2,118,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,665,000	1,748,000
A01270	Others			1,210,000	908,000	1,244,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**83,000**	**83,000**
A01289	Teaching Allowance			58,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**177,000**	**183,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**167,000**	**167,000**	**173,000**
A03901	Stationery			63,000	63,000	69,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			27,000	27,000	27,000
GHS MAROOWALA GHOTKI				**18,531,000**	**14,706,000**	**22,211,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0203	**GOVT. SINGLE SECTION HIGH SCHOOL GULOO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**43,145,000**	**37,786,000**	**48,835,000**
A011	**TOTAL PAY**	**51**	**52**	**25,162,000**	**17,486,000**	**27,600,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**10,611,000**	**5,696,000**	**12,604,000**
A01101	Total Basic Pay Of Officer	12	12	10,430,000	5,515,000	12,423,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,240,000		7,432,000
A119	ASSISTANT (BPS-16)				5,515,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	648,000		772,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	3,542,000		4,219,000
A01102	Personal pay			181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**39**	**40**	**14,551,000**	**11,790,000**	**14,996,000**
A01151	Total Basic Pay Other Staff	39	40	14,551,000	11,790,000	14,996,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	644,000		715,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,240,000		1,378,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			644,000		
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)			644,000		
D154	DRAWING TEACHER (BPS-14)	1	1	644,000		715,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	6,247,000		6,938,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	986,000		1,096,000
S053	SENIOR CLERK (BPS-14)	1	1	355,000	11,790,000	395,000
J053	JUNIOR CLERK (BPS-11)	1	1	215,000		239,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	986,000		1,096,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	191,000		212,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0203	**GOVT. SINGLE SECTION HIGH SCHOOL GULOO**					
S206	STORE KEEPER (BPS-07)		1			264,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	304,000		337,000
W016	WATER MAN (BPS-02)	1	1	147,000		163,000
C089	CHOWKIDAR (BPS-01)	2	2	358,000		398,000
M022	MALHI (BPS-01)	1	1	147,000		163,000
N003	NAIB QASID (BPS-01)	3	3	505,000		561,000
S008	SANITARY WORKER (BPS-01)	2	2	294,000		326,000
A012	**TOTAL ALLOWANCES**			**17,983,000**	**20,300,000**	**21,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,765,000**	**20,118,000**	**21,053,000**
A01202	House Rent Allowance			944,000	983,000	983,000
A01203	Conveyance Allowance			1,430,000	1,483,000	1,483,000
A01207	Washing Allowance			13,000	6,000	6,000
A01217	Medical Allowance			716,000	689,000	689,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,689,000	1,559,000	1,559,000
A0124S	Differential Allowance			4,227,000	3,454,000	3,454,000
A0124X	Adhoc Relief Allowance 2023			6,159,000	5,572,000	5,572,000
A01253	Science Teaching Allowance			7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				4,379,000	4,598,000
A01270	Others			2,577,000	1,933,000	2,649,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**218,000**	**182,000**	**182,000**
A01289	Teaching Allowance			218,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**259,000**	**265,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0203	**GOVT. SINGLE SECTION HIGH SCHOOL GULOO**					
A039	**TOTAL GENERAL**			**240,000**	**240,000**	**246,000**
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			118,000	118,000	118,000
GOVT. SINGLE SECTION HIGH SCHOOL GULOO				**43,404,000**	**38,045,000**	**49,100,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0205	**GHS JARWAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,315,000**	**63,966,000**	**72,230,000**
A011	**TOTAL PAY**		**52**	**53**	**34,723,000**	**30,307,000**	**37,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**14**	**16,293,000**	**15,348,000**	**17,478,000**
A01101	Total Basic Pay Of Officer		13	14	16,293,000	15,348,000	17,478,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,682,000		3,194,000
A119	ASSISTANT	(BPS-16)				15,348,000	
B093	BIOLOGY TEACHER	(BPS-16)			1,900,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	7,980,000		9,505,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,414,000		1,684,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,317,000		2,759,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**18,430,000**	**14,959,000**	**19,533,000**
A01151	Total Basic Pay Other Staff		39	39	18,403,000	14,954,000	19,528,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,136,000		1,262,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,203,000		2,447,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			822,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,155,000		1,283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	7,445,000		8,269,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	672,000		746,000
S053	SENIOR CLERK	(BPS-14)				14,954,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	380,000		422,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,015,000		2,239,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0205	**GHS JARWAR GHOTKI**						
A313	ATTENDANT	(BPS-03)	1	1	317,000		352,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	264,000		293,000
W016	WATER MAN	(BPS-02)	1	1	264,000		293,000
C089	CHOWKIDAR	(BPS-01)	2	2	476,000		529,000
M022	MALHI	(BPS-01)	1	1	317,000		352,000
N003	NAIB QASID	(BPS-01)	2	2	434,000		482,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		333,000
A01152	Personal pay				27,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**29,592,000**	**33,659,000**	**35,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,279,000**	**33,365,000**	**34,925,000**
A01202	House Rent Allowance				1,961,000	1,751,000	1,751,000
A01203	Conveyance Allowance				2,206,000	1,972,000	1,972,000
A01207	Washing Allowance				10,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,038,000	935,000	935,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,047,000	2,789,000	2,789,000
A0124S	Differential Allowance				6,648,000	6,090,000	6,090,000
A0124X	Adhoc Relief Allowance 2023				9,979,000	9,339,000	9,339,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					7,177,000	7,536,000
A01264	Technical Allowance				3,000	3,000	3,000
A01270	Others				4,322,000	3,242,000	4,443,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**313,000**	**294,000**	**294,000**
A01289	Teaching Allowance				313,000	294,000	294,000
A03	**TOTAL OPERATING EXPENSES**				**307,000**	**307,000**	**315,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0205	**GHS JARWAR GHOTKI**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**285,000**	**285,000**	**293,000**
A03901	Stationery			75,000	75,000	83,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			107,000	107,000	107,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS JARWAR GHOTKI				**64,622,000**	**65,773,000**	**72,545,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0206	**GGHS DAHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,713,000**	**68,545,000**	**113,264,000**
A011	**TOTAL PAY**		**48**	**51**	**62,879,000**	**32,557,000**	**74,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**49,474,000**	**24,605,000**	**58,924,000**
A01101	Total Basic Pay Of Officer		22	22	49,463,000	24,594,000	58,913,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	22,710,000		27,049,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				24,594,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	11,295,000		13,453,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	14,756,000		17,575,000
A01102	Personal pay				11,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**29**	**13,405,000**	**7,952,000**	**15,579,000**
A01151	Total Basic Pay Other Staff		26	29	13,393,000	7,940,000	15,567,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	783,000		870,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,919,000		2,132,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	17	7,192,000		8,136,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				7,940,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	391,000		434,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		367,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	563,000		625,000
C089	CHOWKIDAR	(BPS-01)	1	1	492,000		547,000
N003	NAIB QASID	(BPS-01)	2	2	987,000		1,097,000
S008	SANITARY WORKER	(BPS-01)	2	2	736,000		818,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0206	**GGHS DAHARKI GHOTKI**					
A01152	Personal pay			12,000	12,000	12,000
A012	**TOTAL ALLOWANCES**			**29,834,000**	**35,988,000**	**38,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,595,000**	**35,706,000**	**38,479,000**
A01202	House Rent Allowance			2,106,000	2,254,000	2,464,000
A01203	Conveyance Allowance			1,899,000	1,942,000	2,010,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,024,000	937,000	971,000
A01226	Computer Allowance			8,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			2,995,000	2,964,000	3,046,000
A0124S	Differential Allowance			6,492,000	6,397,000	6,565,000
A0124X	Adhoc Relief Allowance 2023			9,601,000	9,654,000	9,844,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				7,430,000	7,938,000
A01270	Others			5,446,000	4,085,000	5,598,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**239,000**	**282,000**	**282,000**
A01289	Teaching Allowance			239,000	282,000	282,000
A03	**TOTAL OPERATING EXPENSES**			**301,000**	**301,000**	**312,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**28,000**	**28,000**	**28,000**
A03301	Gas			28,000	28,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**	**3,000**	**3,000**
A03808	Conveyance Charges			3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0206	**GGHS DAHARKI GHOTKI**					
A039	**TOTAL GENERAL**			**241,000**	**241,000**	**252,000**
A03901	Stationery			107,000	107,000	118,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			46,000	46,000	46,000
GGHS DAHARKI GHOTKI				**93,014,000**	**68,846,000**	**113,576,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0207	**GGHS UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,044,000**	**53,788,000**	**60,573,000**
A011	**TOTAL PAY**		**56**	**57**	**26,201,000**	**25,199,000**	**30,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**13,761,000**	**9,151,000**	**16,392,000**
A01101	Total Basic Pay Of Officer		13	13	13,761,000	9,151,000	16,392,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,960,000		4,717,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				9,151,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,960,000		4,717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,802,000		5,720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**44**	**12,440,000**	**16,048,000**	**14,096,000**
A01151	Total Basic Pay Other Staff		43	44	12,440,000	16,040,000	14,088,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	678,000		753,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,284,000		1,426,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,988,000		4,430,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK	(BPS-14)				16,040,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		266,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,638,000		2,930,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		367,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	245,000		272,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0207	**GGHS UBAURO GHOTKI**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	254,000		282,000
C089	CHOWKIDAR	(BPS-01)	3	3	883,000		981,000
N003	NAIB QASID	(BPS-01)	3	3	480,000		533,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		177,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**23,843,000**	**28,589,000**	**30,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,487,000**	**28,226,000**	**29,722,000**
A01202	House Rent Allowance				1,526,000	1,587,000	1,692,000
A01203	Conveyance Allowance				2,141,000	2,219,000	2,253,000
A01207	Washing Allowance				4,000	2,000	2,000
A01217	Medical Allowance				917,000	906,000	923,000
A01226	Computer Allowance				5,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,440,000	2,307,000	2,348,000
A0124S	Differential Allowance				5,268,000	5,027,000	5,111,000
A0124X	Adhoc Relief Allowance 2023				8,481,000	8,067,000	8,162,000
A0125E	Adhoc Relief Allowance-2024					6,022,000	6,391,000
A01270	Others				2,702,000	2,027,000	2,778,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**356,000**	**363,000**	**363,000**
A01289	Teaching Allowance				356,000	363,000	363,000
A03	**TOTAL OPERATING EXPENSES**				**247,000**	**247,000**	**257,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0207	**GGHS UBAURO GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**2,000**	**2,000**
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**231,000**
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			27,000	27,000	27,000
GGHS UBAURO GHOTKI				**50,291,000**	**54,035,000**	**60,830,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0209	**GHS MOHD SIDDIQUE GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,941,000**	**28,450,000**	**37,655,000**
A011	**TOTAL PAY**		**27**	**28**	**18,264,000**	**13,210,000**	**21,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**6,377,000**	**3,972,000**	**8,442,000**
A01101	Total Basic Pay Of Officer		10	11	6,081,000	3,828,000	8,298,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,828,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,925,000		5,866,000
A01102	Personal pay				296,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,887,000**	**9,238,000**	**13,207,000**
A01151	Total Basic Pay Other Staff		17	17	11,872,000	9,217,000	13,186,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,046,000		1,162,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,446,000		1,606,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,046,000		1,162,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,690,000		6,320,000
S053	SENIOR CLERK	(BPS-14)				9,217,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	670,000		744,000
C089	CHOWKIDAR	(BPS-01)	1	1	281,000		312,000
N003	NAIB QASID	(BPS-01)	2	2	994,000		1,104,000
S008	SANITARY WORKER	(BPS-01)	2	2	699,000		776,000
A01152	Personal pay				15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**13,677,000**	**15,240,000**	**16,006,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0209	**GHS MOHD SIDDIQUE GHOTKI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			13,486,000	15,043,000	15,809,000
A01202	House Rent Allowance			785,000	679,000	679,000
A01203	Conveyance Allowance			1,081,000	980,000	980,000
A01207	Washing Allowance			9,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			518,000	443,000	443,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,309,000	1,197,000	1,197,000
A0124S	Differential Allowance			2,850,000	2,573,000	2,573,000
A0124X	Adhoc Relief Allowance 2023			4,750,000	4,170,000	4,170,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,254,000	3,417,000
A01270	Others			2,167,000	1,625,000	2,228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			191,000	197,000	197,000
A01289	Teaching Allowance			191,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	193,000
A032	**TOTAL COMMUNICATIONS**			29,000	29,000	29,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A039	**TOTAL GENERAL**			159,000	159,000	164,000
A03901	Stationery			47,000	47,000	52,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			54,000	54,000	54,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0209 GHS MOHD SIDDIQUE GHOTKI					
GHS MOHD SIDDIQUE GHOTKI			32,129,000	28,638,000	37,848,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0210	**GHS DETHA BHAYA GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,527,000**	**21,195,000**	**25,870,000**
A011	**TOTAL PAY**		**23**	**24**	**11,828,000**	**10,048,000**	**14,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**4,960,000**	**5,732,000**	**6,910,000**
A01101	Total Basic Pay Of Officer		8	9	4,687,000	5,459,000	6,637,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,459,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,868,000		4,607,000
A01102	Personal pay				273,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,868,000**	**4,316,000**	**7,295,000**
A01151	Total Basic Pay Other Staff		15	15	6,821,000	4,236,000	7,215,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	326,000		363,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,011,000		1,123,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			326,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	326,000		363,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,730,000		3,032,000
S053	SENIOR CLERK	(BPS-14)				4,236,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		272,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	305,000		338,000
C089	CHOWKIDAR	(BPS-01)	1	1	294,000		326,000
M022	MALHI	(BPS-01)	1	1	326,000		363,000
N003	NAIB QASID	(BPS-01)	2	2	650,000		722,000
S008	SANITARY WORKER	(BPS-01)	1	1	282,000		313,000
A01152	Personal pay				47,000	80,000	80,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0210	**GHS DETHA BHAYA GHOTKI**					
A012	**TOTAL ALLOWANCES**			**10,699,000**	**11,147,000**	**11,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,579,000**	**11,036,000**	**11,554,000**
A01202	House Rent Allowance			653,000	569,000	569,000
A01203	Conveyance Allowance			818,000	717,000	717,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	15,000	15,000
A01217	Medical Allowance			373,000	316,000	316,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,105,000	883,000	883,000
A0124S	Differential Allowance			2,420,000	1,944,000	1,944,000
A0124X	Adhoc Relief Allowance 2023			3,770,000	3,080,000	3,080,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,439,000	2,561,000
A01270	Others			1,426,000	1,070,000	1,466,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**111,000**	**111,000**
A01289	Teaching Allowance			120,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**137,000**
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**137,000**
A03901	Stationery			50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			43,000	43,000	43,000
GHS DETHA BHAYA GHOTKI				**22,659,000**	**21,327,000**	**26,007,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0211	**GHS DARWESH NAICH GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,747,000**	**35,058,000**	**42,831,000**
A011	**TOTAL PAY**		**29**	**30**	**20,124,000**	**16,455,000**	**22,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,391,000**	**7,922,000**	**8,472,000**
A01101	Total Basic Pay Of Officer		8	8	6,782,000	7,528,000	8,078,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,363,000		2,815,000
A119	ASSISTANT	(BPS-16)				7,528,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,419,000		5,263,000
A01102	Personal pay				609,000	394,000	394,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**12,733,000**	**8,533,000**	**14,418,000**
A01151	Total Basic Pay Other Staff		21	22	12,701,000	8,492,000	14,377,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,067,000		1,185,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,911,000		2,123,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,363,000		2,624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,575,000		3,971,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				8,492,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	583,000		648,000
A313	ATTENDANT	(BPS-03)	1	1	279,000		310,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	279,000		310,000
C089	CHOWKIDAR	(BPS-01)	2	2	922,000		1,024,000
M022	MALHI	(BPS-01)	1	1	279,000		310,000
N003	NAIB QASID	(BPS-01)	2	2	771,000		856,000
S008	SANITARY WORKER	(BPS-01)	2	2	672,000		746,000
A01152	Personal pay				32,000	41,000	41,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0211	**GHS DARWESH NAICH GHOTKI**					
A012	**TOTAL ALLOWANCES**			**17,623,000**	**18,603,000**	**19,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,395,000**	**18,385,000**	**19,723,000**
A01202	House Rent Allowance			1,156,000	1,042,000	1,147,000
A01203	Conveyance Allowance			1,268,000	1,157,000	1,191,000
A01207	Washing Allowance			10,000	10,000	10,000
A01217	Medical Allowance			691,000	562,000	579,000
A0124R	Ad-Hoc Relief Allowance-2022			1,796,000	1,491,000	1,532,000
A0124S	Differential Allowance			3,936,000	3,262,000	3,346,000
A0124X	Adhoc Relief Allowance 2023			6,028,000	5,030,000	5,125,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,948,000	4,213,000
A01270	Others			2,507,000	1,880,000	2,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**218,000**	**218,000**
A01289	Teaching Allowance			228,000	218,000	218,000
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**259,000**	**267,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A039	**TOTAL GENERAL**			**235,000**	**235,000**	**243,000**
A03901	Stationery			76,000	76,000	84,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			68,000	68,000	68,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0211 GHS DARWESH NAICH GHOTKI					
GHS DARWESH NAICH GHOTKI			38,006,000	35,317,000	43,098,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0216	**GHS ADILPUR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,110,000**	**63,565,000**	**85,692,000**
A011	**TOTAL PAY**		**46**	**46**	**55,142,000**	**29,763,000**	**49,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**37,382,000**	**18,643,000**	**30,927,000**
A01101	Total Basic Pay Of Officer		16	16	37,333,000	18,594,000	30,878,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,778,000		4,500,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				18,594,000	
B093	BIOLOGY TEACHER	(BPS-16)			11,408,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	13,041,000		15,533,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	8,656,000		10,309,000
A01102	Personal pay				49,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**17,760,000**	**11,120,000**	**18,952,000**
A01151	Total Basic Pay Other Staff		30	30	17,709,000	11,109,000	18,941,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,450,000		1,610,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	3,297,000		3,662,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			656,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	624,000		693,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,959,000		9,951,000
S053	SENIOR CLERK	(BPS-14)				11,109,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	440,000		488,000
A313	ATTENDANT	(BPS-03)	1	1	358,000		398,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	414,000		460,000
W016	WATER MAN	(BPS-02)	2	2	659,000		732,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0216	**GHS ADILPUR GHOTKI**						
C089	CHOWKIDAR	(BPS-01)	1	1	312,000		346,000
N003	NAIB QASID	(BPS-01)	1	1	337,000		375,000
A01152	Personal pay				51,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**32,968,000**	**33,802,000**	**35,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,620,000**	**33,487,000**	**35,498,000**
A01202	House Rent Allowance				2,242,000	1,852,000	1,852,000
A01203	Conveyance Allowance				2,201,000	1,785,000	1,785,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				1,170,000	856,000	856,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,300,000	2,723,000	2,723,000
A0124S	Differential Allowance				7,557,000	5,853,000	5,853,000
A0124X	Adhoc Relief Allowance 2023				10,128,000	8,925,000	8,925,000
A01253	Science Teaching Allowance				20,000	20,000	20,000
A0125E	Adhoc Relief Allowance-2024					6,921,000	7,267,000
A01270	Others				5,987,000	4,490,000	6,155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**348,000**	**315,000**	**315,000**
A01289	Teaching Allowance				348,000	315,000	315,000
A03	**TOTAL OPERATING EXPENSES**				**774,000**	**774,000**	**790,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**47,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				44,000	44,000	44,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0216	**GHS ADILPUR GHOTKI**					
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**475,000**	**475,000**	**491,000**
A03901	Stationery			156,000	156,000	172,000
A03902	Printing and Publication			60,000	60,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			46,000	46,000	46,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			114,000	114,000	114,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**157,000**	**157,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**106,000**	**106,000**	**106,000**
A13101	Machinery and Equipment			106,000	106,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
GHS ADILPUR GHOTKI				**89,041,000**	**66,896,000**	**86,639,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0218	**H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,349,000**	**105,022,000**	**135,669,000**
A011	**TOTAL PAY**		**93**	**95**	**74,749,000**	**49,123,000**	**76,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**29,715,000**	**16,818,000**	**27,068,000**
A01101	Total Basic Pay Of Officer		26	26	29,715,000	16,266,000	26,516,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	8,746,000		10,417,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				16,266,000	
B093	BIOLOGY TEACHER	(BPS-16)			7,451,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	12,407,000		14,777,000
A01102	Personal pay					552,000	552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**69**	**45,034,000**	**32,305,000**	**49,620,000**
A01151	Total Basic Pay Other Staff		67	69	44,876,000	32,116,000	49,431,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	8,368,000		9,295,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	452,000		502,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,948,000		3,275,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			749,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	749,000		832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	22	21,401,000		23,917,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,353,000		2,613,000
S053	SENIOR CLERK	(BPS-14)				32,116,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0218	**H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI**						
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		348,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	4,890,000		5,432,000
A313	ATTENDANT	(BPS-03)	1	1	230,000		256,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	361,000		401,000
W016	WATER MAN	(BPS-02)	1	1	282,000		313,000
C089	CHOWKIDAR	(BPS-01)	3	3	511,000		568,000
M022	MALHI	(BPS-01)	1	1	236,000		262,000
N003	NAIB QASID	(BPS-01)	3	3	667,000		741,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000		180,000
A01152	Personal pay				158,000	189,000	189,000
A012	**TOTAL ALLOWANCES**				**50,600,000**	**55,899,000**	**58,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,993,000**	**55,274,000**	**58,356,000**
A01202	House Rent Allowance				3,152,000	2,804,000	2,909,000
A01203	Conveyance Allowance				3,920,000	3,510,000	3,544,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				23,000	39,000	39,000
A01217	Medical Allowance				1,889,000	1,561,000	1,578,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				5,181,000	4,554,000	4,595,000
A0124S	Differential Allowance				11,009,000	9,727,000	9,811,000
A0124X	Adhoc Relief Allowance 2023				17,435,000	15,455,000	15,550,000
A01253	Science Teaching Allowance				27,000	27,000	27,000
A0125E	Adhoc Relief Allowance-2024					11,978,000	12,645,000
A01270	Others				7,338,000	5,504,000	7,543,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**607,000**	**625,000**	**625,000**
A01289	Teaching Allowance				607,000	625,000	625,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0218	**H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI**					
A03	**TOTAL OPERATING EXPENSES**			**439,000**	**439,000**	**456,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**	**6,000**	**6,000**
A03808	Conveyance Charges			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**404,000**	**404,000**	**421,000**
A03901	Stationery			172,000	172,000	189,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**126,000**	**126,000**
A130	**TOTAL TRANSPORT**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**77,000**	**77,000**
A13101	Machinery and Equipment			77,000	77,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0218 H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI					
H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI			125,914,000	105,587,000	136,251,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0219	**H.M.G.G.H.S SHAHBAN LASHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,270,000	15,050,000	
A011	**TOTAL PAY**		36		7,802,000	8,172,000	
A011-1	**TOTAL PAY OF OFFICERS**		7		2,655,000	2,655,000	
A01101	Total Basic Pay Of Officer		7		2,655,000	2,655,000	
H100	HEAD MASTER	(BPS-17)	1		819,000		
A119	ASSISTANT	(BPS-16)				2,655,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,836,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		29		5,147,000	5,517,000	
A01151	Total Basic Pay Other Staff		29		5,146,000	5,373,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		287,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			147,000		
D154	DRAWING TEACHER	(BPS-14)	2		147,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7		1,028,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		553,000		
S053	SENIOR CLERK	(BPS-14)				5,373,000	
J053	JUNIOR CLERK	(BPS-11)	1		125,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		290,000		
A313	ATTENDANT	(BPS-03)	1		269,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		846,000		
W016	WATER MAN	(BPS-02)	2		162,000		
C089	CHOWKIDAR	(BPS-01)	3		376,000		
M022	MALHI	(BPS-01)	2		156,000		
N003	NAIB QASID	(BPS-01)	3		394,000		
S008	SANITARY WORKER	(BPS-01)	3		366,000		

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0219	**H.M.G.G.H.S SHAHBAN LASHARI**					
A01152	Personal pay			1,000	1,000	
A01156	Total Pay of contract staff				143,000	
NCHD	NCHD TEACHERS (BPS-14)				143,000	
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,468,000**	**6,878,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,463,000**	**6,853,000**	
A01202	House Rent Allowance			337,000	440,000	
A01203	Conveyance Allowance			429,000	571,000	
A0120D	Integrated Allowance			1,000	1,000	
A01217	Medical Allowance			294,000	342,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			423,000	524,000	
A0124S	Differential Allowance			968,000	1,201,000	
A0124X	Adhoc Relief Allowance 2023			1,368,000	1,847,000	
A0125E	Adhoc Relief Allowance-2024				1,395,000	
A01270	Others			643,000	482,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**25,000**	
A01289	Teaching Allowance			5,000	25,000	
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**81,000**	
A039	**TOTAL GENERAL**			**81,000**	**81,000**	
A03901	Stationery			26,000	26,000	
A03902	Printing and Publication			4,000	4,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			23,000	23,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0219	**H.M.G.G.H.S SHAHBAN LASHARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,000**	**67,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**58,000**	**58,000**	
A13101	Machinery and Equipment			58,000	58,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**9,000**	**9,000**	
A13201	Furniture and Fixture			9,000	9,000	
H.M.G.G.H.S SHAHBAN LASHARI				**12,418,000**	**15,198,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0223	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,795,000**	**28,367,000**	**36,567,000**
A011	**TOTAL PAY**		**26**	**26**	**17,926,000**	**13,602,000**	**21,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**11,598,000**	**5,234,000**	**14,121,000**
A01101	Total Basic Pay Of Officer		8	8	11,300,000	4,573,000	13,460,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,086,000		8,440,000
A119	ASSISTANT	(BPS-16)				4,573,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,877,000		4,618,000
A01102	Personal pay				298,000	661,000	661,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,328,000**	**8,368,000**	**7,034,000**
A01151	Total Basic Pay Other Staff		18	18	6,320,000	8,353,000	7,019,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	228,000		253,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	715,000		795,000
D154	DRAWING TEACHER	(BPS-14)	1	1	228,000		253,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,995,000		4,437,000
S053	SENIOR CLERK	(BPS-14)				8,353,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	303,000		336,000
C089	CHOWKIDAR	(BPS-01)	2	2	416,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	207,000		230,000
S008	SANITARY WORKER	(BPS-01)	1	1	228,000		253,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**11,869,000**	**14,765,000**	**15,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,742,000**	**14,601,000**	**15,248,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0223	**GOVERNMENT BOYS HIGH SCHOOL**					
A01202	House Rent Allowance			772,000	699,000	699,000
A01203	Conveyance Allowance			853,000	831,000	831,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			522,000	399,000	399,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,238,000	1,223,000	1,223,000
A0124S	Differential Allowance			2,581,000	2,640,000	2,640,000
A0124X	Adhoc Relief Allowance 2023			3,977,000	4,409,000	4,409,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,046,000	3,198,000
A01270	Others			1,779,000	1,334,000	1,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**164,000**	**164,000**
A01289	Teaching Allowance			127,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**54,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**53,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**64,000**	**64,000**	**64,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	**57,000**
A13101	Machinery and Equipment			57,000	57,000	57,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0223	**GOVERNMENT BOYS HIGH SCHOOL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL				**29,912,000**	**28,484,000**	**36,685,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0391	**HEAD MASTER GOVERNMENT NAZ PILOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**292,973,000**	**268,162,000**	**314,543,000**
A011	**TOTAL PAY**		**141**	**143**	**167,232,000**	**128,601,000**	**187,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**62,176,000**	**48,877,000**	**74,230,000**
A01101	Total Basic Pay Of Officer		64	64	62,165,000	48,688,000	74,041,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	8,010,000		9,541,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	1,477,000	48,688,000	1,759,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	55	55	20,716,000		24,674,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,592,000		1,896,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	8,118,000		9,669,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	21,141,000		25,180,000
A01102	Personal pay				11,000	189,000	189,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**79**	**105,056,000**	**79,724,000**	**113,086,000**
A01151	Total Basic Pay Other Staff		77	79	104,765,000	79,311,000	112,673,000
C298	COMMERCE TEACHER	(BPS-15)	3	3	20,086,000		22,310,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	8,177,000		9,082,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,255,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			551,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	3,750,000		4,165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	19,414,000		21,564,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0391	**HEAD MASTER GOVERNMENT NAZ PILOT**						
O044	ORIENTAL TEACHER	(BPS-14)	4	4	27,847,000		30,930,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	4,724,000		5,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	613,000	79,311,000	681,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,736,000		1,928,000
S206	STORE KEEPER	(BPS-07)		1			264,000
A313	ATTENDANT	(BPS-03)	6	6	997,000		1,108,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	977,000		1,086,000
C089	CHOWKIDAR	(BPS-01)	3	3	3,252,000		3,612,000
M022	MALHI	(BPS-01)	4	4	1,892,000		2,102,000
N003	NAIB QASID	(BPS-01)	7	7	3,916,000		4,349,000
S008	SANITARY WORKER	(BPS-01)	6	6	3,374,000		3,748,000
A01152	Personal pay				291,000	413,000	413,000
A012	**TOTAL ALLOWANCES**				**125,741,000**	**139,561,000**	**127,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**124,491,000**	**138,275,000**	**125,941,000**
A01201	Senior Post Allowance				6,000	6,000	6,000
A01202	House Rent Allowance				7,834,000	7,442,000	7,547,000
A01203	Conveyance Allowance				6,987,000	6,723,000	6,757,000
A01207	Washing Allowance				16,000	12,000	12,000
A0120D	Integrated Allowance				88,000	65,000	65,000
A01217	Medical Allowance				3,996,000	3,287,000	3,304,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A01228	Orderly Allowance				117,000	117,000	117,000
A0122N	Special Conveyance Allowance to Disbaled Employees					300,000	300,000
A01238	Charge Allowance				8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				12,617,000	11,895,000	11,936,000
A0124S	Differential Allowance				30,888,000	25,194,000	25,278,000
A0124X	Adhoc Relief Allowance 2023				42,829,000	38,882,000	38,977,000
A01253	Science Teaching Allowance				60,000	39,000	39,000
A0125E	Adhoc Relief Allowance-2024					30,024,000	31,593,000
A01270	Others				19,039,000	14,279,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0391	**HEAD MASTER GOVERNMENT NAZ PILOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,250,000**	**1,286,000**	**1,286,000**
A01289	Teaching Allowance			1,250,000	1,286,000	1,286,000
A03	**TOTAL OPERATING EXPENSES**			**7,196,000**	**6,668,000**	**7,246,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**528,000**		**528,000**
A03303	Electricity			528,000		528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,852,000**	**3,852,000**	**3,852,000**
A03801	Training - Domestic			240,000	240,000	240,000
A03808	Conveyance Charges			3,612,000	3,612,000	3,612,000
A039	**TOTAL GENERAL**			**2,757,000**	**2,757,000**	**2,807,000**
A03901	Stationery			504,000	504,000	554,000
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			66,000	66,000	66,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			251,000	251,000	251,000
A03970	Others			72,000	72,000	72,000
HEAD MASTER GOVERNMENT NAZ PILOT				**300,169,000**	**274,830,000**	**321,789,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0392	**HEAD MASTER GOVERNMENT SAINT (N)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**176,765,000**	**146,485,000**	**167,886,000**
A011	**TOTAL PAY**		**86**	**87**	**107,742,000**	**69,536,000**	**98,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**52,597,000**	**25,561,000**	**37,588,000**
A01101	Total Basic Pay Of Officer		32	32	52,485,000	25,449,000	37,476,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,260,000		2,692,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,846,000		3,390,000
A119	ASSISTANT	(BPS-16)	1	1	1,877,000	25,449,000	2,236,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	18,196,000		21,673,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	5,497,000		6,548,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			21,022,000		
A01102	Personal pay				112,000	112,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**55**	**55,145,000**	**43,975,000**	**60,644,000**
A01151	Total Basic Pay Other Staff		54	55	54,855,000	43,572,000	60,241,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,438,000		4,929,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,065,000		2,294,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			861,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	262,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	32	32	28,738,000		31,920,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	13,762,000		15,285,000
S053	SENIOR CLERK	(BPS-14)	1	1	655,000	43,572,000	727,000
J053	JUNIOR CLERK	(BPS-11)	2	2	716,000		796,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0392	**HEAD MASTER GOVERNMENT SAINT (N)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	242,000		269,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	422,000		468,000
C089	CHOWKIDAR	(BPS-01)	2	2	402,000		446,000
M022	MALHI	(BPS-01)	1	1	382,000		424,000
N003	NAIB QASID	(BPS-01)	4	4	1,292,000		1,435,000
S008	SANITARY WORKER	(BPS-01)	2	2	414,000		460,000
A01152	Personal pay				290,000	403,000	403,000
A012	**TOTAL ALLOWANCES**				**69,023,000**	**76,949,000**	**69,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,213,000**	**76,171,000**	**68,936,000**
A01202	House Rent Allowance				4,282,000	4,077,000	4,182,000
A01203	Conveyance Allowance				4,336,000	3,728,000	3,762,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				2,426,000	1,911,000	1,928,000
A0121A	Ad - hoc Allowance - 2011					78,000	
A0121M	Adhoc Relief Allowance - 2012					78,000	
A0121Z	Adhoc Relief Allowance - 2014					66,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					36,000	
A0122M	Adhoc Relief Allowance 2016					78,000	
A0122Y	Ad-hoc Relief Allowance 2017					36,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,923,000	6,421,000	6,462,000
A0124S	Differential Allowance				16,397,000	13,823,000	13,907,000
A0124X	Adhoc Relief Allowance 2023				22,904,000	21,295,000	21,390,000
A01253	Science Teaching Allowance				33,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024					16,317,000	17,201,000
A01270	Others				10,831,000	8,123,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**810,000**	**778,000**	**718,000**
A01278	Leave Salary					60,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0392	**HEAD MASTER GOVERNMENT SAINT (N)**					
A01289	Teaching Allowance			810,000	718,000	718,000
A03	**TOTAL OPERATING EXPENSES**			**1,063,000**	**535,000**	**1,063,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**528,000**		**528,000**
A03303	Electricity			528,000		528,000
A039	**TOTAL GENERAL**			**476,000**	**476,000**	**476,000**
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03942	Cost of Other Stores			128,000	128,000	128,000
A03970	Others			204,000	204,000	204,000
HEAD MASTER GOVERNMENT SAINT (N)				**177,828,000**	**147,020,000**	**168,949,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0393	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,144,000**	**73,302,000**	**86,353,000**
A011	**TOTAL PAY**		**45**	**45**	**45,877,000**	**34,737,000**	**45,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**25,275,000**	**14,820,000**	**23,295,000**
A01101	Total Basic Pay Of Officer		14	14	25,213,000	14,193,000	22,668,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,233,000		9,806,000
A119	ASSISTANT	(BPS-16)	1	1	1,066,000	14,193,000	1,270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	9,732,000		11,592,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			6,182,000		
A01102	Personal pay				62,000	627,000	627,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**20,602,000**	**19,917,000**	**22,483,000**
A01151	Total Basic Pay Other Staff		31	31	20,564,000	19,842,000	22,408,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	499,000		554,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			391,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	756,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,390,000		3,765,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	10,423,000		11,577,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,700,000		2,999,000
S053	SENIOR CLERK	(BPS-14)				19,842,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	317,000		352,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	413,000		459,000
A313	ATTENDANT	(BPS-03)	2	2	425,000		472,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	245,000		272,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0393	**GOVERNMENT HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-01)	1	1	219,000		244,000
M022	MALHI	(BPS-01)	1	1	251,000		279,000
N003	NAIB QASID	(BPS-01)	2	2	131,000		145,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		223,000
A01152	Personal pay				38,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**36,267,000**	**38,565,000**	**40,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,900,000**	**38,206,000**	**40,216,000**
A01202	House Rent Allowance				2,207,000	1,822,000	1,822,000
A01203	Conveyance Allowance				2,364,000	2,004,000	2,004,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,082,000	927,000	927,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,744,000	3,196,000	3,196,000
A0124S	Differential Allowance				8,126,000	6,854,000	6,854,000
A0124X	Adhoc Relief Allowance 2023				12,575,000	10,729,000	10,729,000
A01253	Science Teaching Allowance				18,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024					8,221,000	8,632,000
A01270	Others				5,752,000	4,314,000	5,913,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**367,000**	**359,000**	**359,000**
A01289	Teaching Allowance				367,000	359,000	359,000
A03	**TOTAL OPERATING EXPENSES**				**817,000**	**289,000**	**817,000**
A032	**TOTAL COMMUNICATIONS**				**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				56,000	56,000	56,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0393	**GOVERNMENT HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			528,000		528,000
A03303	Electricity			528,000		528,000
A039	**TOTAL GENERAL**			230,000	230,000	230,000
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			128,000	128,000	128,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
GOVERNMENT HIGH SCHOOL				**82,961,000**	**75,691,000**	**87,170,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0394	**HEAD MASTER GOVERNMENT HIGH SCHOOL DEH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,723,000**	**53,454,000**	**69,137,000**
A011	**TOTAL PAY**		**42**	**43**	**38,222,000**	**25,431,000**	**39,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**16,182,000**	**7,315,000**	**15,814,000**
A01101	Total Basic Pay Of Officer		11	11	16,145,000	7,248,000	15,747,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,378,000		11,169,000
A119	ASSISTANT	(BPS-16)				7,248,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,843,000		4,578,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,924,000		
A01102	Personal pay				37,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**22,040,000**	**18,116,000**	**23,634,000**
A01151	Total Basic Pay Other Staff		31	32	21,916,000	17,894,000	23,412,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	372,000		413,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,081,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	854,000		949,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,842,000		6,489,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,759,000		8,618,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				17,894,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		313,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	915,000		1,016,000
A313	ATTENDANT	(BPS-03)	1	1	240,000		267,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0394	**HEAD MASTER GOVERNMENT HIGH SCHOOL DEH**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	460,000		511,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,093,000		1,214,000
M022	MALHI	(BPS-01)	1	1	412,000		457,000
N003	NAIB QASID	(BPS-01)	3	3	1,110,000		1,233,000
S008	SANITARY WORKER	(BPS-01)	1	1	230,000		256,000
A01152	Personal pay				124,000	222,000	222,000
A012	**TOTAL ALLOWANCES**				**23,501,000**	**28,023,000**	**29,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,216,000**	**27,706,000**	**29,372,000**
A01202	House Rent Allowance				1,307,000	1,324,000	1,429,000
A01203	Conveyance Allowance				1,704,000	1,588,000	1,622,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				784,000	743,000	760,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,548,000	2,375,000	2,416,000
A0124S	Differential Allowance				5,467,000	5,128,000	5,212,000
A0124X	Adhoc Relief Allowance 2023				8,080,000	7,913,000	8,008,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,130,000	6,505,000
A01270	Others				3,294,000	2,471,000	3,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**285,000**	**317,000**	**317,000**
A01289	Teaching Allowance				285,000	317,000	317,000
A03	**TOTAL OPERATING EXPENSES**				**563,000**	**199,000**	**563,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0394	**HEAD MASTER GOVERNMENT HIGH SCHOOL DEH**					
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**149,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			22,000	22,000	22,000
HEAD MASTER GOVERNMENT HIGH SCHOOL DEH				**62,286,000**	**53,653,000**	**69,700,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0395	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,189,000**	**47,739,000**	**52,169,000**
A011	**TOTAL PAY**		**32**	**32**	**28,505,000**	**22,509,000**	**25,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**13,763,000**	**7,972,000**	**9,548,000**
A01101	Total Basic Pay Of Officer		12	12	13,697,000	7,618,000	9,194,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				7,618,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,933,000		8,257,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			5,977,000		
A01102	Personal pay				66,000	354,000	354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**14,742,000**	**14,537,000**	**16,084,000**
A01151	Total Basic Pay Other Staff		20	20	14,724,000	14,445,000	15,992,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	324,000		359,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			324,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	835,000		927,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,855,000		5,392,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,961,000		6,621,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	14,445,000	301,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	404,000		449,000
C089	CHOWKIDAR	(BPS-01)	2	2	661,000		734,000
M022	MALHI	(BPS-01)	1	1	387,000		430,000
N003	NAIB QASID	(BPS-01)	1	1	380,000		422,000
S008	SANITARY WORKER	(BPS-01)	1	1	322,000		357,000
A01152	Personal pay				18,000	92,000	92,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0395	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**22,684,000**	**25,230,000**	**26,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,378,000**	**24,946,000**	**26,253,000**
A01202	House Rent Allowance			1,548,000	1,231,000	1,231,000
A01203	Conveyance Allowance			1,618,000	1,387,000	1,387,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			797,000	636,000	636,000
A0122N	Special Conveyance Allowance to Disbaled Employees				139,000	139,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,233,000	2,058,000	2,058,000
A0124S	Differential Allowance			4,874,000	4,450,000	4,450,000
A0124X	Adhoc Relief Allowance 2023			7,537,000	6,899,000	6,899,000
A01253	Science Teaching Allowance			11,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,324,000	5,590,000
A01270	Others			3,745,000	2,809,000	3,850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**306,000**	**284,000**	**284,000**
A01289	Teaching Allowance			306,000	284,000	284,000
A03	**TOTAL OPERATING EXPENSES**			**572,000**	**208,000**	**572,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			47,000	47,000	47,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**158,000**	**158,000**	**158,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			78,000	78,000	78,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0395 GOVERNMENT HIGH SCHOOL					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			18,000	18,000	18,000
GOVERNMENT HIGH SCHOOL			**51,761,000**	**47,947,000**	**52,741,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0396	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**201,621,000**	**151,120,000**	**193,200,000**
A011	**TOTAL PAY**		**94**	**95**	**123,731,000**	**71,191,000**	**122,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**46,881,000**	**38,036,000**	**37,303,000**
A01101	Total Basic Pay Of Officer		39	39	46,881,000	37,804,000	37,071,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,856,000		9,357,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,267,000		2,700,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	2,421,000	37,804,000	2,883,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	17,120,000		20,390,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			15,755,000		
A01102	Personal pay					232,000	232,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**56**	**76,850,000**	**33,155,000**	**84,900,000**
A01151	Total Basic Pay Other Staff		55	56	76,656,000	32,945,000	84,690,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	15,415,000		17,122,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	6,321,000		7,021,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			327,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			327,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	2,473,000		2,747,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	15,808,000		17,558,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0396	**GOVERNMENT HIGH SCHOOL**						
O044	ORIENTAL TEACHER	(BPS-14)	4	4	25,581,000		28,414,000
S053	SENIOR CLERK	(BPS-14)	1	1	604,000	32,945,000	671,000
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		368,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	377,000		419,000
A313	ATTENDANT	(BPS-03)	3	3	1,365,000		1,517,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,714,000		1,904,000
C089	CHOWKIDAR	(BPS-01)	2	2	781,000		867,000
M022	MALHI	(BPS-01)	2	2	710,000		788,000
N003	NAIB QASID	(BPS-01)	8	8	3,059,000		3,398,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,259,000		1,399,000
A01152	Personal pay				194,000	210,000	210,000
A012	**TOTAL ALLOWANCES**				**77,890,000**	**79,929,000**	**70,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**77,142,000**	**79,234,000**	**70,302,000**
A01202	House Rent Allowance				4,722,000	3,995,000	4,100,000
A01203	Conveyance Allowance				4,369,000	3,817,000	3,851,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				77,000	56,000	56,000
A01217	Medical Allowance				2,647,000	1,938,000	1,955,000
A01224	Entertainment Allowance				10,000	1,000	1,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees					150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				7,525,000	6,528,000	6,569,000
A0124S	Differential Allowance				18,624,000	14,072,000	14,156,000
A0124X	Adhoc Relief Allowance 2023				25,492,000	21,648,000	21,743,000
A01253	Science Teaching Allowance				23,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024					16,769,000	17,675,000
A01270	Others				13,618,000	10,214,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**748,000**	**695,000**	**695,000**
A01289	Teaching Allowance				748,000	695,000	695,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0396	**GOVERNMENT HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			**547,000**	**183,000**	**547,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**133,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			24,000	24,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT HIGH SCHOOL				**202,168,000**	**153,703,000**	**193,747,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0397	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,507,000**	**101,312,000**	**121,154,000**
A011	**TOTAL PAY**		**63**	**64**	**68,046,000**	**47,652,000**	**64,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**36,809,000**	**23,890,000**	**30,355,000**
A01101	Total Basic Pay Of Officer		25	25	36,617,000	23,698,000	30,163,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	6,893,000		8,210,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	3,971,000	23,698,000	4,729,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	13,675,000		16,287,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			11,291,000		
A01102	Personal pay				192,000	192,000	192,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**31,237,000**	**23,762,000**	**33,984,000**
A01151	Total Basic Pay Other Staff		38	39	31,069,000	23,589,000	33,811,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,298,000		1,442,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	543,000		603,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			436,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			436,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	436,000		484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	11,562,000		12,842,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	8,675,000		9,636,000
S053	SENIOR CLERK	(BPS-14)	1	1	794,000	23,589,000	882,000
J053	JUNIOR CLERK	(BPS-11)	1	1	514,000		571,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0397	**GOVERNMENT HIGH SCHOOL**						
A313	ATTENDANT	(BPS-03)	2	2	965,000		1,071,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	944,000		1,048,000
C089	CHOWKIDAR	(BPS-01)	1	1	414,000		460,000
N003	NAIB QASID	(BPS-01)	8	8	3,434,000		3,815,000
S008	SANITARY WORKER	(BPS-01)	1	1	414,000		460,000
A01152	Personal pay				168,000	173,000	173,000
A012	**TOTAL ALLOWANCES**				**45,461,000**	**53,660,000**	**56,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,006,000**	**53,187,000**	**56,342,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				2,801,000	2,690,000	2,795,000
A01203	Conveyance Allowance				2,824,000	2,823,000	2,857,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				56,000	45,000	45,000
A01217	Medical Allowance				1,661,000	1,526,000	1,543,000
A01224	Entertainment Allowance				6,000	8,000	8,000
A01228	Orderly Allowance					313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees					300,000	300,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,437,000	4,353,000	4,394,000
A0124S	Differential Allowance				10,521,000	9,605,000	9,689,000
A0124X	Adhoc Relief Allowance 2023				14,940,000	14,500,000	14,595,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					11,188,000	11,815,000
A01270	Others				7,741,000	5,806,000	7,958,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**455,000**	**473,000**	**473,000**
A01289	Teaching Allowance				455,000	473,000	473,000
A03	**TOTAL OPERATING EXPENSES**				**555,000**	**191,000**	**555,000**
A032	**TOTAL COMMUNICATIONS**				**52,000**	**52,000**	**52,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0397	**GOVERNMENT HIGH SCHOOL**					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**139,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			24,000	24,000	24,000
GOVERNMENT HIGH SCHOOL				**114,062,000**	**101,503,000**	**121,709,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0398	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,562,000**	**98,432,000**	**123,210,000**
A011	**TOTAL PAY**		**60**	**61**	**66,355,000**	**47,603,000**	**69,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**20,119,000**	**17,820,000**	**22,707,000**
A01101	Total Basic Pay Of Officer		32	32	20,119,000	17,820,000	22,707,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,262,000		1,503,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	583,000		694,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)	1	1	2,429,000	17,820,000	2,893,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	8,530,000		10,160,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,739,000		5,645,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,055,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**46,236,000**	**29,783,000**	**47,094,000**
A01151	Total Basic Pay Other Staff		28	29	46,099,000	29,646,000	46,957,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	2,207,000		2,451,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,705,000		3,005,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,032,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			2,032,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	5,065,000		5,626,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	20,713,000		23,006,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0398	**GOVERNMENT HIGH SCHOOL**						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,050,000		2,277,000
S053	SENIOR CLERK	(BPS-14)				29,646,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,480,000		1,643,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,480,000		1,643,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,063,000		2,291,000
C089	CHOWKIDAR	(BPS-01)	1	1	528,000		586,000
M022	MALHI	(BPS-01)	1	1	989,000		1,099,000
N003	NAIB QASID	(BPS-01)	2	2	2,014,000		2,237,000
S008	SANITARY WORKER	(BPS-01)	1	1	528,000		586,000
A01152	Personal pay				137,000	137,000	137,000
A012	**TOTAL ALLOWANCES**				**42,207,000**	**50,829,000**	**53,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,776,000**	**50,363,000**	**52,943,000**
A01202	House Rent Allowance				2,628,000	2,627,000	2,732,000
A01203	Conveyance Allowance				2,510,000	2,522,000	2,556,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,173,000	1,169,000	1,186,000
A01224	Entertainment Allowance				3,000	3,000	3,000
A01226	Computer Allowance				5,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,478,000	4,407,000	4,448,000
A0124S	Differential Allowance				9,860,000	9,395,000	9,479,000
A0124X	Adhoc Relief Allowance 2023				15,437,000	14,660,000	14,755,000
A01253	Science Teaching Allowance				12,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					11,231,000	11,861,000
A01270	Others				5,661,000	4,246,000	5,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**431,000**	**466,000**	**466,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0398	**GOVERNMENT HIGH SCHOOL**					
A01289	Teaching Allowance			431,000	466,000	466,000
A03	**TOTAL OPERATING EXPENSES**			**692,000**	**318,000**	**692,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**374,000**		**374,000**
A03303	Electricity			374,000		374,000
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			99,000	99,000	99,000
A03970	Others			54,000	54,000	54,000
GOVERNMENT HIGH SCHOOL				**109,254,000**	**98,750,000**	**123,902,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0400	**HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,565,000**	**47,526,000**	**66,268,000**
A011	**TOTAL PAY**		**53**	**55**	**39,503,000**	**22,093,000**	**38,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**22,177,000**	**9,632,000**	**19,893,000**
A01101	Total Basic Pay Of Officer		20	21	22,095,000	9,550,000	19,811,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,487,000		4,153,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,758,000		2,094,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,758,000		2,094,000
A119	ASSISTANT	(BPS-16)				9,550,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	329,000		392,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	3	2,195,000		2,951,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,037,000		7,190,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			5,744,000		
A01102	Personal pay				82,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**17,326,000**	**12,461,000**	**19,104,000**
A01151	Total Basic Pay Other Staff		33	34	17,270,000	12,445,000	19,088,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	286,000		317,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	581,000		645,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	324,000		359,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			324,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	324,000		359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,770,000		5,298,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0400	**HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB**						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,069,000		5,630,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,350,000		1,499,000
S053	SENIOR CLERK	(BPS-14)				12,445,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	508,000		564,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	853,000		948,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		220,000
A313	ATTENDANT	(BPS-03)	2	2	753,000		837,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	324,000		359,000
C089	CHOWKIDAR	(BPS-01)	2	2	765,000		850,000
N003	NAIB QASID	(BPS-01)	1	1	313,000		347,000
S008	SANITARY WORKER	(BPS-01)	1	1	324,000		359,000
A01152	Personal pay				56,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**27,062,000**	**25,433,000**	**27,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,745,000**	**25,142,000**	**26,980,000**
A01202	House Rent Allowance				1,816,000	1,433,000	1,538,000
A01203	Conveyance Allowance				1,807,000	1,455,000	1,489,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				877,000	710,000	727,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				5,000	4,000	4,000
A01239	Special Allowance					24,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,752,000	2,044,000	2,085,000
A0124S	Differential Allowance				6,235,000	4,366,000	4,450,000
A0124X	Adhoc Relief Allowance 2023				9,071,000	6,717,000	6,812,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,201,000	5,529,000
A01270	Others				4,163,000	3,122,000	4,280,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0400	**HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**291,000**	**291,000**
A01289	Teaching Allowance			317,000	291,000	291,000
A03	**TOTAL OPERATING EXPENSES**			**529,000**	**165,000**	**529,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**115,000**	**115,000**	**115,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB				**67,094,000**	**49,391,000**	**66,797,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0401	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,001,000**	**102,068,000**	**129,131,000**
A011	**TOTAL PAY**		**62**	**62**	**76,700,000**	**48,426,000**	**72,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**41,249,000**	**22,714,000**	**35,744,000**
A01101	Total Basic Pay Of Officer		25	25	41,249,000	22,714,000	35,744,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,998,000		8,335,000
I097	I.T TEACHER	(BPS-17)	1	1	3,535,000		4,211,000
A119	ASSISTANT	(BPS-16)	1	1	2,217,000	22,714,000	2,640,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,744,000		16,370,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	3,516,000		4,188,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			11,239,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**35,451,000**	**25,712,000**	**36,997,000**
A01151	Total Basic Pay Other Staff		37	37	35,380,000	25,698,000	36,983,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,479,000		6,085,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,911,000		2,123,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,520,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			564,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,464,000		1,626,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	9,436,000		10,481,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	11,325,000		12,578,000
S053	SENIOR CLERK	(BPS-14)				25,698,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		223,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	245,000		272,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0401	**GOVERNMENT HIGH SCHOOL**						
A313	ATTENDANT	(BPS-03)	2	2	602,000		669,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	374,000		416,000
C089	CHOWKIDAR	(BPS-01)	2	2	490,000		544,000
M022	MALHI	(BPS-01)	1	1	274,000		304,000
N003	NAIB QASID	(BPS-01)	2	2	682,000		757,000
S008	SANITARY WORKER	(BPS-01)	2	2	610,000		678,000
A01152	Personal pay				71,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**51,301,000**	**53,642,000**	**56,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,735,000**	**52,957,000**	**55,937,000**
A01202	House Rent Allowance				3,622,000	2,878,000	2,878,000
A01203	Conveyance Allowance				3,071,000	2,504,000	2,504,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				8,000	6,000	6,000
A01217	Medical Allowance				1,820,000	1,255,000	1,255,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					44,000	44,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,884,000	4,448,000	4,448,000
A0124S	Differential Allowance				12,083,000	9,659,000	9,659,000
A0124X	Adhoc Relief Allowance 2023				16,455,000	14,596,000	14,596,000
A01253	Science Teaching Allowance				14,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					10,966,000	11,514,000
A01270	Others				8,753,000	6,565,000	8,998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**566,000**	**685,000**	**453,000**
A01274	Medical Charges					232,000	
A01289	Teaching Allowance				566,000	453,000	453,000
A03	**TOTAL OPERATING EXPENSES**				**588,000**	**224,000**	**588,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0401	**GOVERNMENT HIGH SCHOOL**					
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**174,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			64,000	64,000	64,000
A03970	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**168,000**	**168,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0401 GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL			**128,757,000**	**107,860,000**	**129,887,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0402	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,305,000**	**57,575,000**	**76,542,000**
A011	**TOTAL PAY**		**52**	**53**	**42,634,000**	**26,826,000**	**43,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**24,267,000**	**12,484,000**	**23,660,000**
A01101	Total Basic Pay Of Officer		15	15	24,267,000	12,445,000	23,621,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,747,000		8,036,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,603,000		1,910,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,603,000		1,910,000
A119	ASSISTANT	(BPS-16)				12,445,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	266,000		317,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	2,003,000		2,385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	7,609,000		9,063,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			4,436,000		
A01102	Personal pay					39,000	39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**18,367,000**	**14,342,000**	**20,114,000**
A01151	Total Basic Pay Other Staff		37	38	18,295,000	14,246,000	20,018,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	325,000		361,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	651,000		723,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	277,000		308,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			516,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	277,000		308,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,123,000		9,023,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0402	**GOVERNMENT HIGH SCHOOL**						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,057,000		4,506,000
S053	SENIOR CLERK	(BPS-14)				14,246,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	217,000		241,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	781,000		867,000
A313	ATTENDANT	(BPS-03)	1	1	185,000		205,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	334,000		371,000
C089	CHOWKIDAR	(BPS-01)	3	3	841,000		934,000
M022	MALHI	(BPS-01)	1	1	307,000		341,000
N003	NAIB QASID	(BPS-01)	2	2	587,000		652,000
S008	SANITARY WORKER	(BPS-01)	3	3	613,000		681,000
A01152	Personal pay				72,000	96,000	96,000
A012	**TOTAL ALLOWANCES**				**26,671,000**	**30,749,000**	**32,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,371,000**	**30,407,000**	**32,426,000**
A01202	House Rent Allowance				1,691,000	1,685,000	1,790,000
A01203	Conveyance Allowance				1,839,000	1,723,000	1,757,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				899,000	848,000	865,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,537,000	2,502,000	2,543,000
A0124S	Differential Allowance				6,055,000	5,392,000	5,476,000
A0124X	Adhoc Relief Allowance 2023				8,822,000	8,338,000	8,433,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,469,000	6,860,000
A01270	Others				4,504,000	3,378,000	4,630,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**300,000**	**342,000**	**342,000**
A01289	Teaching Allowance				300,000	342,000	342,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0402	**GOVERNMENT HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			486,000	122,000	486,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			364,000		364,000
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			72,000	72,000	72,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT HIGH SCHOOL				**69,791,000**	**60,697,000**	**77,028,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0403	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,918,000**	**86,838,000**	**106,114,000**
A011	**TOTAL PAY**		**59**	**60**	**59,803,000**	**41,145,000**	**57,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**32,248,000**	**13,381,000**	**28,176,000**
A01101	Total Basic Pay Of Officer		20	20	32,248,000	13,381,000	28,176,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,265,000		7,462,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	2,168,000	13,381,000	2,582,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	14,437,000		17,195,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			8,591,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**40**	**27,555,000**	**27,764,000**	**29,530,000**
A01151	Total Basic Pay Other Staff		39	40	27,488,000	27,589,000	29,355,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,725,000		6,359,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	753,000		837,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			945,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			357,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	8,495,000		9,436,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,063,000		4,512,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	571,000		634,000
S053	SENIOR CLERK	(BPS-14)				27,589,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,733,000		1,924,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0403	**GOVERNMENT HIGH SCHOOL**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	571,000		634,000
A313	ATTENDANT (BPS-03)	1	1	391,000		434,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	906,000		1,006,000
C089	CHOWKIDAR (BPS-01)	5	5	1,662,000		1,846,000
N003	NAIB QASID (BPS-01)	2	2	536,000		595,000
S008	SANITARY WORKER (BPS-01)	1	1	219,000		244,000
A01152	Personal pay			67,000	175,000	175,000
A012	**TOTAL ALLOWANCES**			**41,115,000**	**45,693,000**	**48,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,629,000**	**45,216,000**	**47,931,000**
A01202	House Rent Allowance			2,380,000	2,227,000	2,332,000
A01203	Conveyance Allowance			2,628,000	2,427,000	2,461,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			1,251,000	1,101,000	1,118,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	150,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,119,000	3,788,000	3,829,000
A0124S	Differential Allowance			10,196,000	8,120,000	8,204,000
A0124X	Adhoc Relief Allowance 2023			13,624,000	12,778,000	12,873,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				9,800,000	10,358,000
A01270	Others			6,410,000	4,808,000	6,589,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**486,000**	**477,000**	**477,000**
A01289	Teaching Allowance			486,000	477,000	477,000
A03	**TOTAL OPERATING EXPENSES**			**557,000**	**193,000**	**557,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0403	**GOVERNMENT HIGH SCHOOL**					
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**143,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL				**101,475,000**	**87,031,000**	**106,671,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0409	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,607,000**	**47,501,000**	**60,896,000**
A011	**TOTAL PAY**		**33**	**33**	**31,218,000**	**22,550,000**	**34,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**18,070,000**	**13,361,000**	**21,303,000**
A01101	Total Basic Pay Of Officer		11	11	17,747,000	13,196,000	21,138,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,202,000		7,387,000
A119	ASSISTANT	(BPS-16)				13,196,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,418,000		7,644,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,127,000		6,107,000
A01102	Personal pay				323,000	165,000	165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,148,000**	**9,189,000**	**13,324,000**
A01151	Total Basic Pay Other Staff		22	22	13,072,000	9,107,000	13,242,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,144,000		1,271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,266,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	240,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,957,000		3,285,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,724,000		6,358,000
S053	SENIOR CLERK	(BPS-14)				9,107,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	285,000		316,000
A313	ATTENDANT	(BPS-03)	1	1	245,000		272,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	125,000		200,000
C089	CHOWKIDAR	(BPS-01)	2	2	405,000		450,000
M022	MALHI	(BPS-01)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	2	2	345,000		384,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0409	**GOVERNMENT HIGH SCHOOL**						
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		200,000
A01152	Personal pay				76,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**20,389,000**	**24,951,000**	**26,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,139,000**	**24,715,000**	**26,033,000**
A01202	House Rent Allowance				1,251,000	1,287,000	1,287,000
A01203	Conveyance Allowance				1,387,000	1,267,000	1,267,000
A01207	Washing Allowance				4,000	3,000	3,000
A01217	Medical Allowance				874,000	630,000	630,000
A0122N	Special Conveyance Allowance to Disbaled Employees					150,000	150,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,877,000	2,047,000	2,047,000
A0124S	Differential Allowance				4,446,000	4,409,000	4,409,000
A0124X	Adhoc Relief Allowance 2023				6,501,000	6,788,000	6,788,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,283,000	5,547,000
A01270	Others				3,793,000	2,845,000	3,899,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**250,000**	**236,000**	**236,000**
A01289	Teaching Allowance				250,000	236,000	236,000
A03	**TOTAL OPERATING EXPENSES**				**624,000**	**260,000**	**624,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000
A039	**TOTAL GENERAL**				**210,000**	**210,000**	**210,000**
A03902	Printing and Publication				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0409	**GOVERNMENT HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			123,000	123,000	123,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT HIGH SCHOOL				**52,231,000**	**47,761,000**	**61,520,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0410	**HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,835,000**	**40,204,000**	**47,458,000**
A011	**TOTAL PAY**		**33**	**34**	**25,382,000**	**19,242,000**	**25,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**8,538,000**	**7,584,000**	**6,862,000**
A01101	Total Basic Pay Of Officer		10	11	8,351,000	7,397,000	6,675,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,397,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,900,000		4,645,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,632,000		
A01102	Personal pay				187,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**16,844,000**	**11,658,000**	**18,732,000**
A01151	Total Basic Pay Other Staff		23	23	16,701,000	11,475,000	18,549,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	332,000		369,000
D154	DRAWING TEACHER	(BPS-14)	1	1	421,000		467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	9,393,000		10,433,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,950,000		4,387,000
S053	SENIOR CLERK	(BPS-14)				11,475,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	549,000		610,000
A313	ATTENDANT	(BPS-03)	1	1	199,000		221,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	393,000		436,000
C089	CHOWKIDAR	(BPS-01)	1	1	328,000		365,000
M022	MALHI	(BPS-01)	1	1	381,000		423,000
N003	NAIB QASID	(BPS-01)	3	3	393,000		436,000
S008	SANITARY WORKER	(BPS-01)	1	1	362,000		402,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0410	**HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD**					
A01152	Personal pay			143,000	183,000	183,000
A012	**TOTAL ALLOWANCES**			**18,453,000**	**20,962,000**	**21,864,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,256,000**	**20,735,000**	**21,637,000**
A01202	House Rent Allowance			1,195,000	1,065,000	1,065,000
A01203	Conveyance Allowance			1,445,000	1,182,000	1,182,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			723,000	611,000	611,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,969,000	1,749,000	1,749,000
A0124S	Differential Allowance			4,326,000	3,798,000	3,798,000
A0124X	Adhoc Relief Allowance 2023			6,151,000	5,844,000	5,844,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,594,000	4,824,000
A01270	Others			2,416,000	1,812,000	2,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**227,000**	**227,000**
A01289	Teaching Allowance			197,000	227,000	227,000
A03	**TOTAL OPERATING EXPENSES**			**615,000**	**251,000**	**615,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03902	Printing and Publication			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0410	**HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD**					
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			130,000	130,000	130,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD				**44,450,000**	**42,855,000**	**48,073,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0411	**HEAD MASTER GOVERNMENT HIGH SCHOOL MADD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,854,000**	**30,159,000**	**35,357,000**
A011	**TOTAL PAY**		**34**	**34**	**15,973,000**	**13,944,000**	**18,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,005,000**	**4,351,000**	**9,479,000**
A01101	Total Basic Pay Of Officer		9	9	7,709,000	4,054,000	9,182,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,220,000		5,027,000
A119	ASSISTANT	(BPS-16)				4,054,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,489,000		4,155,000
A01102	Personal pay				296,000	297,000	297,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,968,000**	**9,593,000**	**8,866,000**
A01151	Total Basic Pay Other Staff		25	25	7,920,000	9,524,000	8,797,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	726,000		807,000
D154	DRAWING TEACHER	(BPS-14)	1	1	286,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,037,000		3,373,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,153,000		1,281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	378,000		420,000
S053	SENIOR CLERK	(BPS-14)				9,524,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		260,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	378,000		420,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	490,000		544,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		333,000
M022	MALHI	(BPS-01)	1	1	307,000		341,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		368,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		333,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0411	**HEAD MASTER GOVERNMENT HIGH SCHOOL MADD**					
A01152	Personal pay			48,000	69,000	69,000
A012	**TOTAL ALLOWANCES**			**16,881,000**	**16,215,000**	**17,012,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,678,000**	**16,017,000**	**16,814,000**
A01202	House Rent Allowance			1,038,000	750,000	750,000
A01203	Conveyance Allowance			1,336,000	1,023,000	1,023,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			616,000	486,000	486,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,764,000	1,265,000	1,265,000
A0124S	Differential Allowance			4,053,000	2,972,000	2,972,000
A0124X	Adhoc Relief Allowance 2023			5,560,000	4,378,000	4,378,000
A01253	Science Teaching Allowance			15,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				3,350,000	3,518,000
A01270	Others			2,265,000	1,699,000	2,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**198,000**	**198,000**
A01289	Teaching Allowance			203,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**621,000**	**257,000**	**621,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**207,000**
A03902	Printing and Publication			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0411 HEAD MASTER GOVERNMENT HIGH SCHOOL MADD					
A03903 Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			134,000	134,000	134,000
A03970 Others			13,000	13,000	13,000
HEAD MASTER GOVERNMENT HIGH SCHOOL MADD			**33,475,000**	**30,416,000**	**35,978,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0412	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,290,000**	**30,302,000**	**32,390,000**
A011	**TOTAL PAY**		**33**	**33**	**14,909,000**	**14,676,000**	**16,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,256,000**	**8,284,000**	**7,057,000**
A01101	Total Basic Pay Of Officer		11	11	6,018,000	8,045,000	6,818,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,595,000		1,899,000
A119	ASSISTANT	(BPS-16)				8,045,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,492,000		2,968,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,638,000		1,951,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			293,000		
A01102	Personal pay				238,000	239,000	239,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,653,000**	**6,392,000**	**9,207,000**
A01151	Total Basic Pay Other Staff		22	22	8,372,000	6,309,000	9,124,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,603,000		1,780,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,471,000		1,634,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			214,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	751,000		834,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	522,000		580,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,327,000		1,474,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	283,000		314,000
S053	SENIOR CLERK	(BPS-14)				6,309,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		348,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	283,000		314,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,000		200,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0412	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR**						
C089	CHOWKIDAR	(BPS-01)	2	2	429,000		476,000
M022	MALHI	(BPS-01)	1	1	206,000		229,000
N003	NAIB QASID	(BPS-01)	2	2	427,000		474,000
S008	SANITARY WORKER	(BPS-01)	2	2	421,000		467,000
A01152	Personal pay				281,000	83,000	83,000
A012	**TOTAL ALLOWANCES**				**13,381,000**	**15,626,000**	**16,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,097,000**	**15,513,000**	**16,013,000**
A01202	House Rent Allowance				956,000	776,000	776,000
A01203	Conveyance Allowance				1,216,000	902,000	902,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				610,000	454,000	454,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					14,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					25,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					17,000	
A0123P	Ad-hoc Relief A 2019					25,000	
A0123X	Adhoc Relief Allowance-2020					14,000	
A0124F	Adhoc Relief Allowance-2021					34,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,266,000	1,320,000	1,320,000
A0124S	Differential Allowance				2,975,000	2,803,000	2,803,000
A0124X	Adhoc Relief Allowance 2023				4,353,000	4,431,000	4,431,000
A01253	Science Teaching Allowance				1,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					3,341,000	3,508,000
A01270	Others				1,689,000	1,267,000	1,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**284,000**	**113,000**	**113,000**
A01289	Teaching Allowance				284,000	113,000	113,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0412	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR**					
A03	**TOTAL OPERATING EXPENSES**			581,000	217,000	581,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			364,000		364,000
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			167,000	167,000	167,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			114,000	114,000	114,000
A03970	Others			7,000	7,000	7,000
HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				**28,871,000**	**30,519,000**	**32,971,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0413	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,904,000**	**33,685,000**	**43,060,000**
A011	**TOTAL PAY**		**43**	**43**	**23,150,000**	**15,877,000**	**24,385,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**12,486,000**	**7,018,000**	**12,532,000**
A01101	Total Basic Pay Of Officer		15	15	12,486,000	6,625,000	12,139,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,795,000		2,138,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,172,000		1,396,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,172,000		1,396,000
A119	ASSISTANT	(BPS-16)				6,625,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	236,000		281,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,463,000		1,743,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,354,000		5,185,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,294,000		
A01102	Personal pay					393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,664,000**	**8,859,000**	**11,853,000**
A01151	Total Basic Pay Other Staff		28	28	10,618,000	8,803,000	11,797,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	653,000		725,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	327,000		364,000
D154	DRAWING TEACHER	(BPS-14)	1	1	327,000		364,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,788,000		5,318,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	726,000		807,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,350,000		1,499,000
S053	SENIOR CLERK	(BPS-14)				8,803,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0413	**GOVERNMENT HIGH SCHOOL**						
J053	JUNIOR CLERK	(BPS-11)	1	1	413,000		459,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	224,000		249,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	319,000		354,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		223,000
M022	MALHI	(BPS-01)	1	1	200,000		223,000
N003	NAIB QASID	(BPS-01)	2	2	578,000		642,000
S008	SANITARY WORKER	(BPS-01)	2	2	513,000		570,000
A01152	Personal pay				46,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**15,754,000**	**17,808,000**	**18,675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,609,000**	**17,619,000**	**18,486,000**
A01202	House Rent Allowance				1,015,000	881,000	881,000
A01203	Conveyance Allowance				1,165,000	1,070,000	1,070,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				580,000	519,000	519,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,589,000	1,457,000	1,457,000
A0124S	Differential Allowance				3,626,000	3,166,000	3,166,000
A0124X	Adhoc Relief Allowance 2023				5,128,000	4,916,000	4,916,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024					3,670,000	3,854,000
A01270	Others				2,457,000	1,843,000	2,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**189,000**	**189,000**
A01289	Teaching Allowance				145,000	189,000	189,000
A03	**TOTAL OPERATING EXPENSES**				**597,000**	**233,000**	**597,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0413	**GOVERNMENT HIGH SCHOOL**					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**183,000**	**183,000**	**183,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			129,000	129,000	129,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL				**39,501,000**	**33,918,000**	**43,657,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0414	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,272,000**	**93,058,000**	**105,167,000**
A011	**TOTAL PAY**		**67**	**68**	**55,938,000**	**44,136,000**	**53,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**27,747,000**	**19,160,000**	**23,158,000**
A01101	Total Basic Pay Of Officer		21	21	27,747,000	19,160,000	23,158,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,196,000		6,189,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	2,837,000	19,160,000	3,379,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	8,931,000		10,637,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,693,000		2,016,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			8,303,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**47**	**28,191,000**	**24,976,000**	**30,456,000**
A01151	Total Basic Pay Other Staff		46	47	28,056,000	24,833,000	30,313,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,176,000		3,528,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	339,000		377,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			339,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			673,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,242,000		1,380,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,706,000		6,338,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,816,000		7,571,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	5,737,000		6,372,000
S053	SENIOR CLERK	(BPS-14)	1	1	279,000	24,833,000	310,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0414	**GOVERNMENT HIGH SCHOOL**						
J053	JUNIOR CLERK	(BPS-11)	1	1	600,000		667,000
A313	ATTENDANT	(BPS-03)	1	1	380,000		422,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	219,000		244,000
C089	CHOWKIDAR	(BPS-01)	2	2	551,000		612,000
M022	MALHI	(BPS-01)	1	1	434,000		482,000
N003	NAIB QASID	(BPS-01)	3	3	987,000		1,097,000
S008	SANITARY WORKER	(BPS-01)	1	1	374,000		416,000
A01152	Personal pay				135,000	143,000	143,000
A012	**TOTAL ALLOWANCES**				**45,334,000**	**48,922,000**	**51,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,806,000**	**48,363,000**	**50,994,000**
A01202	House Rent Allowance				2,979,000	2,597,000	2,702,000
A01203	Conveyance Allowance				3,317,000	2,839,000	2,873,000
A01207	Washing Allowance				16,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,520,000	1,268,000	1,285,000
A0122N	Special Conveyance Allowance to Disbaled Employees					150,000	150,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,830,000	4,049,000	4,090,000
A0124S	Differential Allowance				10,704,000	8,717,000	8,801,000
A0124X	Adhoc Relief Allowance 2023				15,448,000	13,658,000	13,753,000
A01253	Science Teaching Allowance				15,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					10,582,000	11,179,000
A01270	Others				5,963,000	4,472,000	6,130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**528,000**	**559,000**	**559,000**
A01289	Teaching Allowance				528,000	559,000	559,000
A03	**TOTAL OPERATING EXPENSES**				**676,000**	**312,000**	**676,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0414	**GOVERNMENT HIGH SCHOOL**					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**262,000**	**262,000**	**262,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			131,000	131,000	131,000
A03970	Others			44,000	44,000	44,000
GOVERNMENT HIGH SCHOOL				**101,948,000**	**93,370,000**	**105,843,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0415	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,081,000**	**25,576,000**	**31,216,000**
A011	**TOTAL PAY**		**27**	**27**	**14,956,000**	**12,102,000**	**17,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,805,000**	**4,491,000**	**8,093,000**
A01101	Total Basic Pay Of Officer		7	7	6,739,000	4,425,000	8,027,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,204,000		6,198,000
A119	ASSISTANT	(BPS-16)				4,425,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,535,000		1,829,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**8,151,000**	**7,611,000**	**9,067,000**
A01151	Total Basic Pay Other Staff		20	20	8,141,000	7,589,000	9,045,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	519,000		576,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	724,000		805,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,753,000		1,948,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,568,000		1,742,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				7,589,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	340,000		378,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	666,000		740,000
C089	CHOWKIDAR	(BPS-01)	3	3	604,000		671,000
N003	NAIB QASID	(BPS-01)	2	2	476,000		529,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		250,000
A01152	Personal pay				10,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0415	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**13,125,000**	**13,474,000**	**14,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,966,000**	**13,322,000**	**13,904,000**
A01202	House Rent Allowance			833,000	632,000	632,000
A01203	Conveyance Allowance			1,144,000	861,000	861,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			487,000	327,000	327,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,359,000	1,104,000	1,104,000
A0124S	Differential Allowance			3,094,000	2,382,000	2,382,000
A0124X	Adhoc Relief Allowance 2023			4,460,000	3,861,000	3,861,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,956,000	3,104,000
A01270	Others			1,562,000	1,172,000	1,606,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**152,000**	**152,000**
A01289	Teaching Allowance			159,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**264,000**	**628,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**214,000**	**214,000**	**214,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			140,000	140,000	140,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0415 GOVERNMENT HIGH SCHOOL					
A03970 Others			8,000	8,000	8,000
GOVERNMENT HIGH SCHOOL			**28,709,000**	**25,840,000**	**31,844,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0416	**HEAD MASTER GOVERNMENT HIGH SCHOOL LAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,430,000**	**35,840,000**	**41,277,000**
A011	**TOTAL PAY**		**27**	**27**	**20,784,000**	**17,365,000**	**22,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,858,000**	**5,911,000**	**9,899,000**
A01101	Total Basic Pay Of Officer		8	8	9,591,000	5,518,000	9,506,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,338,000		6,358,000
A119	ASSISTANT	(BPS-16)				5,518,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,643,000		3,148,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,610,000		
A01102	Personal pay				267,000	393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,926,000**	**11,454,000**	**12,108,000**
A01151	Total Basic Pay Other Staff		19	19	10,873,000	11,425,000	12,079,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	338,000		376,000
D154	DRAWING TEACHER	(BPS-14)	1	1	338,000		376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,691,000		1,878,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,774,000		5,303,000
S053	SENIOR CLERK	(BPS-14)				11,425,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		626,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	495,000		550,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	387,000		430,000
C089	CHOWKIDAR	(BPS-01)	1	1	310,000		344,000
M022	MALHI	(BPS-01)	2	2	607,000		675,000
N003	NAIB QASID	(BPS-01)	3	3	1,032,000		1,146,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		375,000
A01152	Personal pay				53,000	29,000	29,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0416	**HEAD MASTER GOVERNMENT HIGH SCHOOL LAL**					
A012	**TOTAL ALLOWANCES**			15,646,000	18,475,000	19,270,000
A012-1	**TOTAL REGULAR ALLOWANCES**			15,516,000	18,322,000	19,117,000
A01202	House Rent Allowance			894,000	827,000	827,000
A01203	Conveyance Allowance			1,000,000	922,000	922,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	28,000	28,000
A01217	Medical Allowance			510,000	454,000	454,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,662,000	1,596,000	1,596,000
A0124S	Differential Allowance			3,671,000	3,414,000	3,414,000
A0124X	Adhoc Relief Allowance 2023			5,615,000	5,314,000	5,314,000
A01253	Science Teaching Allowance			3,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				4,117,000	4,323,000
A01270	Others			2,121,000	1,591,000	2,180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			130,000	153,000	153,000
A01289	Teaching Allowance			130,000	153,000	153,000
A03	**TOTAL OPERATING EXPENSES**			592,000	228,000	592,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			364,000		364,000
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			178,000	178,000	178,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0416	**HEAD MASTER GOVERNMENT HIGH SCHOOL LAL**					
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL LAL				**37,022,000**	**37,568,000**	**41,869,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0419	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,840,000**	**31,827,000**	**38,826,000**
A011	**TOTAL PAY**		**29**	**29**	**24,266,000**	**14,853,000**	**20,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,313,000**	**5,883,000**	**6,547,000**
A01101	Total Basic Pay Of Officer		7	7	11,017,000	5,386,000	6,050,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,386,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,260,000		5,074,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			5,938,000		
A01102	Personal pay				296,000	497,000	497,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,953,000**	**8,970,000**	**14,398,000**
A01151	Total Basic Pay Other Staff		22	22	12,889,000	8,888,000	14,316,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	667,000		741,000
D154	DRAWING TEACHER	(BPS-14)	1	1	721,000		801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,680,000		5,198,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,362,000		4,845,000
S053	SENIOR CLERK	(BPS-14)				8,888,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	184,000		204,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	263,000		292,000
A313	ATTENDANT	(BPS-03)	1	1	503,000		559,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	263,000		292,000
C089	CHOWKIDAR	(BPS-01)	1	1	503,000		559,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		586,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A01152	Personal pay				64,000	82,000	82,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0419	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			15,574,000	16,974,000	17,881,000
A012-1	**TOTAL REGULAR ALLOWANCES**			15,435,000	16,819,000	17,726,000
A01202	House Rent Allowance			866,000	699,000	699,000
A01203	Conveyance Allowance			1,182,000	951,000	951,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			564,000	443,000	443,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,569,000	1,380,000	1,380,000
A0124S	Differential Allowance			3,600,000	2,997,000	2,997,000
A0124X	Adhoc Relief Allowance 2023			5,027,000	4,697,000	4,697,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,627,000	3,808,000
A01270	Others			2,612,000	1,959,000	2,685,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			139,000	155,000	155,000
A01289	Teaching Allowance			139,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			624,000	260,000	624,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			364,000		364,000
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			210,000	210,000	210,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0419	**GOVERNMENT HIGH SCHOOL**					
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			131,000	131,000	131,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT HIGH SCHOOL				**40,464,000**	**32,687,000**	**39,450,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0420	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,405,000**	**27,283,000**	**35,382,000**
A011	**TOTAL PAY**		**31**	**31**	**24,490,000**	**12,706,000**	**20,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**13,455,000**	**5,386,000**	**7,844,000**
A01101	Total Basic Pay Of Officer		9	9	13,366,000	5,294,000	7,752,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,366,000		4,009,000
A119	ASSISTANT	(BPS-16)				5,294,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,143,000		3,743,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			6,857,000		
A01102	Personal pay				89,000	92,000	92,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**11,035,000**	**7,320,000**	**12,222,000**
A01151	Total Basic Pay Other Staff		22	22	10,954,000	7,266,000	12,168,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	448,000		497,000
D154	DRAWING TEACHER	(BPS-14)	1	1	208,000		231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,146,000		3,494,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,549,000		6,164,000
S053	SENIOR CLERK	(BPS-14)				7,266,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	163,000		181,000
A313	ATTENDANT	(BPS-03)	1	1	225,000		250,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	282,000		313,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		255,000
M022	MALHI	(BPS-01)	1	1	229,000		255,000
N003	NAIB QASID	(BPS-01)	1	1	246,000		273,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		255,000
A01152	Personal pay				81,000	54,000	54,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0420	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**13,915,000**	**14,577,000**	**15,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,788,000**	**14,447,000**	**15,186,000**
A01202	House Rent Allowance			853,000	699,000	699,000
A01203	Conveyance Allowance			1,101,000	892,000	892,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			521,000	418,000	418,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,370,000	1,172,000	1,172,000
A0124S	Differential Allowance			3,158,000	2,551,000	2,551,000
A0124X	Adhoc Relief Allowance 2023			4,667,000	4,038,000	4,038,000
A0125E	Adhoc Relief Allowance-2024				3,085,000	3,239,000
A01270	Others			2,104,000	1,578,000	2,163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**130,000**	**130,000**
A01289	Teaching Allowance			127,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**771,000**	**407,000**	**771,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**357,000**	**357,000**	**357,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			121,000	121,000	121,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0420 GOVERNMENT HIGH SCHOOL					
A03970 Others			176,000	176,000	176,000
GOVERNMENT HIGH SCHOOL			**39,176,000**	**27,690,000**	**36,153,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0422	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,079,000**	**34,214,000**	**35,851,000**
A011	**TOTAL PAY**		**27**	**27**	**18,548,000**	**16,538,000**	**17,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,574,000**	**8,556,000**	**5,244,000**
A01101	Total Basic Pay Of Officer		9	9	7,574,000	8,556,000	5,244,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,225,000		1,459,000
A119	ASSISTANT	(BPS-16)				8,556,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,178,000		3,785,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,171,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,974,000**	**7,982,000**	**12,214,000**
A01151	Total Basic Pay Other Staff		18	18	10,907,000	7,881,000	12,113,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	677,000		752,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,925,000		4,359,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,016,000		3,350,000
S053	SENIOR CLERK	(BPS-14)				7,881,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	573,000		636,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	531,000		590,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	448,000		497,000
C089	CHOWKIDAR	(BPS-01)	1	1	417,000		463,000
N003	NAIB QASID	(BPS-01)	3	3	955,000		1,060,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		406,000
A01152	Personal pay				67,000	101,000	101,000
A012	**TOTAL ALLOWANCES**				**15,531,000**	**17,676,000**	**18,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,390,000**	**17,529,000**	**18,246,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0422	**GOVERNMENT HIGH SCHOOL**					
A01202	House Rent Allowance			1,086,000	998,000	998,000
A01203	Conveyance Allowance			1,043,000	921,000	921,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			563,000	480,000	480,000
A0124R	Ad-Hoc Relief Allowance-2022			1,616,000	1,506,000	1,506,000
A0124S	Differential Allowance			3,635,000	3,242,000	3,242,000
A0124X	Adhoc Relief Allowance 2023			5,544,000	5,008,000	5,008,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,939,000	4,136,000
A01270	Others			1,873,000	1,405,000	1,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**147,000**	**147,000**
A01289	Teaching Allowance			141,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**597,000**	**233,000**	**600,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**183,000**	**183,000**	**186,000**
A03901	Stationery			30,000	30,000	33,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			107,000	107,000	107,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0422 GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL			34,676,000	34,447,000	36,451,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0423	**HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,892,000**	**42,782,000**	**44,615,000**
A011	**TOTAL PAY**		**24**	**24**	**24,811,000**	**20,764,000**	**21,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**12,854,000**	**10,464,000**	**8,662,000**
A01101	Total Basic Pay Of Officer		7	7	12,664,000	10,018,000	8,216,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,654,000		4,352,000
A119	ASSISTANT	(BPS-16)				10,018,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,244,000		3,864,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			5,766,000		
A01102	Personal pay				190,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,957,000**	**10,300,000**	**12,938,000**
A01151	Total Basic Pay Other Staff		17	17	11,891,000	10,206,000	12,844,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,342,000		1,490,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			329,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	329,000		366,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,514,000		3,903,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,514,000		3,903,000
S053	SENIOR CLERK	(BPS-14)				10,206,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	497,000		552,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	651,000		723,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	209,000		233,000
C089	CHOWKIDAR	(BPS-01)	1	1	365,000		406,000
M022	MALHI	(BPS-01)	1	1	365,000		406,000
N003	NAIB QASID	(BPS-01)	2	2	574,000		637,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0423	**HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU**						
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		225,000
A01152	Personal pay				66,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**20,081,000**	**22,018,000**	**23,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,559,000**	**21,845,000**	**22,842,000**
A01202	House Rent Allowance				1,709,000	1,199,000	1,199,000
A01203	Conveyance Allowance				1,684,000	1,014,000	1,014,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,031,000	576,000	576,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,897,000	1,896,000	1,896,000
A0124S	Differential Allowance				4,028,000	4,062,000	4,062,000
A0124X	Adhoc Relief Allowance 2023				6,466,000	6,161,000	6,161,000
A01253	Science Teaching Allowance				8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024					4,822,000	5,063,000
A01270	Others				2,720,000	2,040,000	2,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**522,000**	**173,000**	**173,000**
A01289	Teaching Allowance				522,000	173,000	173,000
A03	**TOTAL OPERATING EXPENSES**				**615,000**	**251,000**	**615,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000
A039	**TOTAL GENERAL**				**201,000**	**201,000**	**201,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0423	**HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU**					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			130,000	130,000	130,000
A03970	Others			13,000	13,000	13,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU				**45,507,000**	**43,033,000**	**45,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0424 HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				80,000	
A011 TOTAL PAY				36,000	
A011-2 TOTAL PAY OF OTHER STAFF				36,000	
A01151 Total Basic Pay Other Staff				28,000	
S053 SENIOR CLERK (BPS-14)				28,000	
A01152 Personal pay				8,000	
A012 TOTAL ALLOWANCES				44,000	
A012-1 TOTAL REGULAR ALLOWANCES				44,000	
A01202 House Rent Allowance				3,000	
A01203 Conveyance Allowance				4,000	
A01217 Medical Allowance				3,000	
A0122N Special Conveyance Allowance to Disbaled Employees				8,000	
A0124R Ad-Hoc Relief Allowance-2022				3,000	
A0124S Differential Allowance				6,000	
A0124X Adhoc Relief Allowance 2023				9,000	
A0125E Adhoc Relief Allowance-2024				8,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN				**80,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0425	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,545,000**	**81,485,000**	**97,208,000**
A011	**TOTAL PAY**		**66**	**68**	**54,086,000**	**38,804,000**	**52,227,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**29**	**35,117,000**	**17,723,000**	**31,951,000**
A01101	Total Basic Pay Of Officer		28	29	34,770,000	17,376,000	31,604,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,190,000		3,800,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	2,263,000		2,696,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	2,263,000		2,696,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			404,000
A119	ASSISTANT	(BPS-16)	1	1	1,447,000	17,376,000	1,723,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	221,000		263,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	1,418,000		1,689,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,188,000		15,707,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	1	1	1,418,000		1,689,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			8,575,000		
A01102	Personal pay				347,000	347,000	347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**18,969,000**	**21,081,000**	**20,276,000**
A01151	Total Basic Pay Other Staff		38	39	18,815,000	20,810,000	20,005,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	374,000		416,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,235,000		3,593,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	750,000		833,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,496,000		2,772,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0425	**GOVERNMENT HIGH SCHOOL**						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			726,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			353,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,283,000		1,425,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,592,000		6,211,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,078,000		1,197,000
S053	SENIOR CLERK	(BPS-14)				20,810,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		196,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		287,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	144,000		160,000
A313	ATTENDANT	(BPS-03)	2	2	365,000		406,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	508,000		564,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		145,000
M022	MALHI	(BPS-01)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	3	3	587,000		652,000
S008	SANITARY WORKER	(BPS-01)	2	2	339,000		377,000
A01152	Personal pay				154,000	271,000	271,000
A012	**TOTAL ALLOWANCES**				**36,459,000**	**42,681,000**	**44,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,057,000**	**42,286,000**	**44,586,000**
A01202	House Rent Allowance				2,405,000	2,122,000	2,122,000
A01203	Conveyance Allowance				2,265,000	1,998,000	1,998,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,357,000	1,065,000	1,065,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,654,000	3,537,000	3,537,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0425	**GOVERNMENT HIGH SCHOOL**					
A0124S	Differential Allowance			7,730,000	7,617,000	7,617,000
A0124X	Adhoc Relief Allowance 2023			11,956,000	11,752,000	11,752,000
A01253	Science Teaching Allowance			14,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				9,121,000	9,577,000
A01270	Others			6,634,000	4,976,000	6,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**402,000**	**395,000**	**395,000**
A01289	Teaching Allowance			402,000	395,000	395,000
A03	**TOTAL OPERATING EXPENSES**			**646,000**	**282,000**	**646,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**232,000**	**232,000**	**232,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			144,000	144,000	144,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT HIGH SCHOOL				**91,191,000**	**81,767,000**	**97,854,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0426	**HEAD MASTER GOVERNMENT HIGH SCHOOL MORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,315,000**	**55,708,000**	**88,495,000**
A011	**TOTAL PAY**		**48**	**49**	**50,417,000**	**26,190,000**	**56,731,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**23,629,000**	**12,664,000**	**28,120,000**
A01101	Total Basic Pay Of Officer		22	22	23,508,000	12,543,000	27,999,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,474,000		1,756,000
A119	ASSISTANT	(BPS-16)	1	1	799,000	12,543,000	951,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	9,751,000		11,614,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	11,484,000		13,678,000
A01102	Personal pay				121,000	121,000	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**26,788,000**	**13,526,000**	**28,611,000**
A01151	Total Basic Pay Other Staff		26	27	26,743,000	13,437,000	28,522,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,197,000		5,772,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	365,000		406,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,119,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			191,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	3,435,000		3,816,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,914,000		6,569,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,355,000		3,727,000
S053	SENIOR CLERK	(BPS-14)	1	1	476,000	13,437,000	529,000
J053	JUNIOR CLERK	(BPS-11)	1	1	285,000		316,000
A313	ATTENDANT	(BPS-03)	1	1	219,000		244,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	307,000		341,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0426	**HEAD MASTER GOVERNMENT HIGH SCHOOL MORI**						
C089	CHOWKIDAR	(BPS-01)	2	2	630,000		700,000
M022	MALHI	(BPS-01)	1	1	219,000		244,000
N003	NAIB QASID	(BPS-01)	1	1	4,393,000		4,879,000
S008	SANITARY WORKER	(BPS-01)	2	2	638,000		709,000
A01152	Personal pay				45,000	89,000	89,000
A012	**TOTAL ALLOWANCES**				**31,898,000**	**29,518,000**	**31,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,465,000**	**29,252,000**	**31,498,000**
A01202	House Rent Allowance				1,993,000	1,452,000	1,557,000
A01203	Conveyance Allowance				2,246,000	1,475,000	1,509,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,203,000	733,000	750,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				66,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,852,000	2,390,000	2,431,000
A0124S	Differential Allowance				8,095,000	5,125,000	5,209,000
A0124X	Adhoc Relief Allowance 2023				9,596,000	7,806,000	7,901,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					6,101,000	6,474,000
A01270	Others				5,384,000	4,038,000	5,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**433,000**	**266,000**	**266,000**
A01289	Teaching Allowance				433,000	266,000	266,000
A03	**TOTAL OPERATING EXPENSES**				**660,000**	**296,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0426	**HEAD MASTER GOVERNMENT HIGH SCHOOL MORI**					
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**246,000**	**246,000**	**246,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			152,000	152,000	152,000
A03970	Others			24,000	24,000	24,000
HEAD MASTER GOVERNMENT HIGH SCHOOL MORI				**82,975,000**	**56,004,000**	**89,155,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0429	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,896,000**	**19,190,000**	**33,677,000**
A011	**TOTAL PAY**		**36**	**37**	**22,061,000**	**8,483,000**	**21,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,141,000**	**2,029,000**	**9,224,000**
A01101	Total Basic Pay Of Officer		11	11	10,039,000	1,927,000	9,122,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,119,000		2,524,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	968,000		1,153,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	968,000		1,153,000
A119	ASSISTANT	(BPS-16)				1,927,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	291,000		346,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,210,000		1,441,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,103,000		2,505,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,380,000		
A01102	Personal pay				102,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**11,920,000**	**6,454,000**	**12,579,000**
A01151	Total Basic Pay Other Staff		25	26	11,842,000	6,335,000	12,460,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	313,000		347,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	622,000		691,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	900,000		1,000,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			865,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	377,000		419,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,986,000		3,317,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0429	**GOVERNMENT HIGH SCHOOL**						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,507,000		2,784,000
S053	SENIOR CLERK	(BPS-14)				6,335,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		347,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	183,000		203,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	215,000		239,000
A313	ATTENDANT	(BPS-03)	1	1	177,000		196,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	959,000		1,065,000
C089	CHOWKIDAR	(BPS-01)	1	1	372,000		413,000
N003	NAIB QASID	(BPS-01)	2	2	682,000		757,000
S008	SANITARY WORKER	(BPS-01)	1	1	371,000		412,000
A01152	Personal pay				78,000	119,000	119,000
A012	**TOTAL ALLOWANCES**				**9,835,000**	**10,707,000**	**11,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,682,000**	**10,593,000**	**11,760,000**
A01201	Senior Post Allowance					32,000	32,000
A01202	House Rent Allowance				642,000	654,000	759,000
A01203	Conveyance Allowance				832,000	723,000	757,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	18,000	18,000
A01217	Medical Allowance				453,000	359,000	376,000
A01228	Orderly Allowance					31,000	31,000
A01238	Charge Allowance				4,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019					25,000	
A0124R	Ad-Hoc Relief Allowance-2022				811,000	879,000	920,000
A0124S	Differential Allowance				2,085,000	1,637,000	1,721,000
A0124X	Adhoc Relief Allowance 2023				2,496,000	2,453,000	2,548,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					2,025,000	2,194,000
A01270	Others				2,328,000	1,746,000	2,393,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	**114,000**	**114,000**
A01289	Teaching Allowance				153,000	114,000	114,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0429	**GOVERNMENT HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			**641,000**	**277,000**	**641,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**227,000**	**227,000**	**227,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			122,000	122,000	122,000
A03970	Others			40,000	40,000	40,000
GOVERNMENT HIGH SCHOOL				**32,537,000**	**19,467,000**	**34,318,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0430	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,285,000**	**51,011,000**	**66,912,000**
A011	**TOTAL PAY**		**37**	**37**	**39,362,000**	**24,467,000**	**39,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**24,305,000**	**10,958,000**	**22,368,000**
A01101	Total Basic Pay Of Officer		19	19	24,305,000	10,958,000	22,368,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,232,000		9,805,000
A119	ASSISTANT	(BPS-16)	1	1	1,379,000	10,958,000	1,642,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	7,791,000		9,279,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,379,000		1,642,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			5,524,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**15,057,000**	**13,509,000**	**16,703,000**
A01151	Total Basic Pay Other Staff		18	18	15,009,000	13,477,000	16,671,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	684,000		759,000
D154	DRAWING TEACHER	(BPS-14)	1	1	721,000		801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,996,000		3,328,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	9,055,000		10,058,000
S053	SENIOR CLERK	(BPS-14)				13,477,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	181,000		201,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	522,000		580,000
C089	CHOWKIDAR	(BPS-01)	2	2	452,000		502,000
N003	NAIB QASID	(BPS-01)	1	1	193,000		214,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		228,000
A01152	Personal pay				48,000	32,000	32,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0430	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**22,923,000**	**26,544,000**	**27,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,705,000**	**26,306,000**	**27,603,000**
A01202	House Rent Allowance			1,442,000	1,383,000	1,383,000
A01203	Conveyance Allowance			1,413,000	1,323,000	1,323,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			700,000	647,000	647,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,342,000	2,228,000	2,228,000
A0124S	Differential Allowance			5,206,000	4,826,000	4,826,000
A0124X	Adhoc Relief Allowance 2023			7,936,000	7,389,000	7,389,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				5,705,000	5,990,000
A01270	Others			3,639,000	2,729,000	3,741,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**218,000**	**238,000**	**238,000**
A01289	Teaching Allowance			218,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**			**768,000**	**404,000**	**768,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**354,000**	**354,000**	**354,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0430 GOVERNMENT HIGH SCHOOL					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			119,000	119,000	119,000
A03970 Others			176,000	176,000	176,000
GOVERNMENT HIGH SCHOOL			**63,053,000**	**51,415,000**	**67,680,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0432	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,521,000**	**41,880,000**	**72,900,000**
A011	**TOTAL PAY**		**52**	**53**	**3,172,000**	**20,008,000**	**49,782,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**2,253,000**	**10,290,000**	**40,612,000**
A01101	Total Basic Pay Of Officer		22	22	2,253,000	10,290,000	40,612,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,124,000		1,339,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	57,000		359,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	57,000		359,000
A119	ASSISTANT	(BPS-16)				10,290,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	57,000		359,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	57,000		359,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	57,000		36,900,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			57,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**919,000**	**9,718,000**	**9,170,000**
A01151	Total Basic Pay Other Staff		30	31	855,000	9,628,000	9,080,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	57,000		352,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	57,000		705,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	57,000		705,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			57,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	57,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	57,000		2,431,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	57,000		352,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0432	**GOVERNMENT HIGH SCHOOL**						
S053	SENIOR CLERK	(BPS-14)				9,628,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	57,000		705,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	57,000		352,000
A313	ATTENDANT	(BPS-03)	2	2	57,000		600,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	57,000		252,000
C089	CHOWKIDAR	(BPS-01)	2	2	57,000		600,000
M022	MALHI	(BPS-01)	1	1	57,000		252,000
N003	NAIB QASID	(BPS-01)	3	3	57,000		900,000
S008	SANITARY WORKER	(BPS-01)	1	1	57,000		252,000
A01152	Personal pay				64,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**18,349,000**	**21,872,000**	**23,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,027,000**	**21,664,000**	**22,910,000**
A01202	House Rent Allowance				1,236,000	1,308,000	1,413,000
A01203	Conveyance Allowance				1,347,000	1,276,000	1,310,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				800,000	643,000	660,000
A01224	Entertainment Allowance					4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,873,000	1,868,000	1,909,000
A0124S	Differential Allowance				4,541,000	4,047,000	4,131,000
A0124X	Adhoc Relief Allowance 2023				6,155,000	6,167,000	6,262,000
A0125E	Adhoc Relief Allowance-2024					4,736,000	5,041,000
A01270	Others				2,034,000	1,526,000	2,091,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**322,000**	**208,000**	**208,000**
A01289	Teaching Allowance				322,000	208,000	208,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0432	**GOVERNMENT HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			**714,000**	**350,000**	**720,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**300,000**	**300,000**	**306,000**
A03901	Stationery			60,000	60,000	66,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			131,000	131,000	131,000
A03970	Others			27,000	27,000	27,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL				**22,235,000**	**43,730,000**	**73,620,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0435	**HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,870,000**	**31,592,000**	**46,473,000**
A011	**TOTAL PAY**		**42**	**43**	**26,945,000**	**14,516,000**	**28,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**13,582,000**	**3,610,000**	**13,334,000**
A01101	Total Basic Pay Of Officer		15	15	13,516,000	3,544,000	13,268,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,401,000		1,669,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,648,000		1,963,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,648,000		1,963,000
A119	ASSISTANT	(BPS-16)				3,544,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	271,000		323,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	2,060,000		2,454,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,111,000		4,896,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,377,000		
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**13,363,000**	**10,906,000**	**14,701,000**
A01151	Total Basic Pay Other Staff		27	28	13,311,000	10,820,000	14,615,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	319,000		354,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	642,000		713,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	787,000		874,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			395,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,087,000		4,540,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0435	**HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI**						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,408,000		2,675,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	283,000		314,000
S053	SENIOR CLERK	(BPS-14)				10,820,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	279,000		310,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	283,000		314,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,016,000		1,129,000
A313	ATTENDANT	(BPS-03)	2	2	418,000		464,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	451,000		500,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		288,000
M022	MALHI	(BPS-01)	1	1	436,000		484,000
N003	NAIB QASID	(BPS-01)	2	2	670,000		744,000
S008	SANITARY WORKER	(BPS-01)	1	1	183,000		203,000
A01152	Personal pay				52,000	86,000	86,000
A012	**TOTAL ALLOWANCES**				**15,925,000**	**17,076,000**	**18,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,770,000**	**16,933,000**	**18,295,000**
A01202	House Rent Allowance				1,012,000	853,000	958,000
A01203	Conveyance Allowance				1,210,000	1,013,000	1,047,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				586,000	449,000	466,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,478,000	1,336,000	1,377,000
A0124S	Differential Allowance				3,684,000	2,902,000	2,986,000
A0124X	Adhoc Relief Allowance 2023				4,931,000	4,604,000	4,699,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,521,000	3,765,000
A01270	Others				2,849,000	2,137,000	2,929,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0435	**HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**143,000**	**143,000**
A01289	Teaching Allowance			155,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**607,000**	**243,000**	**607,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**193,000**	**193,000**	**193,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			117,000	117,000	117,000
A03970	Others			22,000	22,000	22,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI				**43,477,000**	**31,835,000**	**47,080,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0437	**HEAD MASTER GOVERNMENT HIGH SCHOOL KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,227,000**	**14,176,000**	**39,132,000**
A011	**TOTAL PAY**		**31**	**31**	**26,482,000**	**6,151,000**	**30,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,417,000**	**2,104,000**	**14,779,000**
A01101	Total Basic Pay Of Officer		11	11	12,367,000	2,054,000	14,729,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,669,000		10,325,000
A119	ASSISTANT	(BPS-16)				2,054,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,698,000		4,404,000
A01102	Personal pay				50,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**14,065,000**	**4,047,000**	**15,618,000**
A01151	Total Basic Pay Other Staff		20	20	14,026,000	4,008,000	15,579,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		352,000
D154	DRAWING TEACHER	(BPS-14)	1	1	849,000		943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,250,000		3,610,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,491,000		7,210,000
S053	SENIOR CLERK	(BPS-14)				4,008,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	445,000		494,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	577,000		640,000
C089	CHOWKIDAR	(BPS-01)	1	1	350,000		389,000
M022	MALHI	(BPS-01)	1	1	350,000		389,000
N003	NAIB QASID	(BPS-01)	2	2	669,000		743,000
S008	SANITARY WORKER	(BPS-01)	2	2	728,000		809,000
A01152	Personal pay				39,000	39,000	39,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0437	**HEAD MASTER GOVERNMENT HIGH SCHOOL KOT**					
A012	**TOTAL ALLOWANCES**			**9,745,000**	**8,025,000**	**8,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,676,000**	**7,960,000**	**8,670,000**
A01202	House Rent Allowance			641,000	379,000	379,000
A01203	Conveyance Allowance			631,000	426,000	426,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			339,000	214,000	214,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			881,000	563,000	563,000
A0124S	Differential Allowance			2,057,000	1,236,000	1,236,000
A0124X	Adhoc Relief Allowance 2023			2,831,000	1,918,000	1,918,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,503,000	1,578,000
A01270	Others			2,285,000	1,714,000	2,349,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**65,000**	**65,000**
A01289	Teaching Allowance			69,000	65,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**237,000**	**601,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**187,000**	**187,000**	**187,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			117,000	117,000	117,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0437 HEAD MASTER GOVERNMENT HIGH SCHOOL KOT					
A03970 Others			13,000	13,000	13,000
HEAD MASTER GOVERNMENT HIGH SCHOOL KOT			**36,828,000**	**14,413,000**	**39,733,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0438	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,536,000**	**25,726,000**	**35,102,000**
A011	**TOTAL PAY**		**41**	**41**	**17,288,000**	**11,861,000**	**20,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**10,247,000**	**1,962,000**	**12,466,000**
A01101	Total Basic Pay Of Officer		14	14	10,239,000	1,689,000	12,193,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,600,000		1,905,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,458,000		1,736,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,458,000		1,736,000
A119	ASSISTANT	(BPS-16)				1,689,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	734,000		874,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	3	3	2,146,000		2,556,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,056,000		2,449,000
A01102	Personal pay				8,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,041,000**	**9,899,000**	**8,083,000**
A01151	Total Basic Pay Other Staff		27	27	6,858,000	9,781,000	7,965,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	213,000		237,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	425,000		472,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	531,000		590,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	263,000		292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,751,000		3,055,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	743,000		826,000
S053	SENIOR CLERK	(BPS-14)				9,781,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0438	**GOVERNMENT HIGH SCHOOL**						
J053	JUNIOR CLERK	(BPS-11)	1	1	173,000		192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	64,000		352,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	145,000		161,000
A313	ATTENDANT	(BPS-03)	1	1	121,000		200,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	163,000		181,000
C089	CHOWKIDAR	(BPS-01)	1	1	466,000		518,000
M022	MALHI	(BPS-01)	1	1	127,000		141,000
N003	NAIB QASID	(BPS-01)	2	2	245,000		272,000
S008	SANITARY WORKER	(BPS-01)	1	1	224,000		249,000
A01152	Personal pay				183,000	118,000	118,000
A012	**TOTAL ALLOWANCES**				**12,248,000**	**13,865,000**	**14,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,073,000**	**13,660,000**	**14,348,000**
A01202	House Rent Allowance				726,000	628,000	628,000
A01203	Conveyance Allowance				856,000	884,000	884,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				445,000	415,000	415,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,183,000	1,075,000	1,075,000
A0124S	Differential Allowance				2,822,000	2,414,000	2,414,000
A0124X	Adhoc Relief Allowance 2023				4,058,000	3,788,000	3,788,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					2,961,000	3,109,000
A01270	Others				1,943,000	1,457,000	1,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**175,000**	**205,000**	**205,000**
A01289	Teaching Allowance				175,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**				**610,000**	**246,000**	**610,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0438	**GOVERNMENT HIGH SCHOOL**					
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**196,000**	**196,000**	**196,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			119,000	119,000	119,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT HIGH SCHOOL				**30,146,000**	**25,972,000**	**35,712,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0439	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,803,000**	**36,385,000**	**40,466,000**
A011	**TOTAL PAY**		**30**	**30**	**18,197,000**	**17,594,000**	**21,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,671,000**	**8,959,000**	**10,421,000**
A01101	Total Basic Pay Of Officer		10	10	8,484,000	8,644,000	10,106,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,644,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,640,000		4,336,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,025,000		4,794,000
A01102	Personal pay				187,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**9,526,000**	**8,635,000**	**10,585,000**
A01151	Total Basic Pay Other Staff		20	20	9,469,000	8,569,000	10,519,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	307,000		341,000
D154	DRAWING TEACHER	(BPS-14)	1	1	307,000		341,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,490,000		3,876,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,759,000		1,954,000
S053	SENIOR CLERK	(BPS-14)				8,569,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	417,000		463,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	605,000		672,000
A313	ATTENDANT	(BPS-03)	1	1	307,000		341,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	372,000		413,000
C089	CHOWKIDAR	(BPS-01)	2	2	718,000		798,000
M022	MALHI	(BPS-01)	1	1	338,000		376,000
N003	NAIB QASID	(BPS-01)	2	2	647,000		719,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		225,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0439	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay			57,000	66,000	66,000
A012	**TOTAL ALLOWANCES**			**14,606,000**	**18,791,000**	**19,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,468,000**	**18,603,000**	**19,272,000**
A01202	House Rent Allowance			859,000	882,000	882,000
A01203	Conveyance Allowance			1,087,000	1,103,000	1,103,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			481,000	487,000	487,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			77,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,639,000	1,644,000	1,644,000
A0124S	Differential Allowance			3,346,000	3,515,000	3,515,000
A0124X	Adhoc Relief Allowance 2023			5,259,000	5,465,000	5,465,000
A0125E	Adhoc Relief Allowance-2024				4,148,000	4,355,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			1,705,000	1,279,000	1,753,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**188,000**	**188,000**
A01289	Teaching Allowance			138,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**264,000**	**628,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**214,000**	**214,000**	**214,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0439 GOVERNMENT HIGH SCHOOL					
A03902 Printing and Publication			7,000	7,000	7,000
A03903 Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			117,000	117,000	117,000
A03970 Others			40,000	40,000	40,000
GOVERNMENT HIGH SCHOOL			**33,431,000**	**36,649,000**	**41,094,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0440	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,225,000**	**45,038,000**	**57,101,000**
A011	**TOTAL PAY**		**36**	**37**	**37,164,000**	**21,207,000**	**31,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**21,397,000**	**12,327,000**	**14,173,000**
A01101	Total Basic Pay Of Officer		12	12	21,397,000	12,327,000	14,173,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,148,000		4,941,000
A119	ASSISTANT	(BPS-16)				12,327,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,751,000		9,232,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			9,498,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**15,767,000**	**8,880,000**	**17,428,000**
A01151	Total Basic Pay Other Staff		24	25	15,732,000	8,823,000	17,371,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	611,000		679,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			337,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	337,000		375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,368,000		5,962,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,694,000		6,324,000
S053	SENIOR CLERK	(BPS-14)				8,823,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		267,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	687,000		763,000
A313	ATTENDANT	(BPS-03)	1	1	386,000		429,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		368,000
C089	CHOWKIDAR	(BPS-01)	2	2	541,000		601,000
N003	NAIB QASID	(BPS-01)	3	3	868,000		964,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0440	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**						
S008	SANITARY WORKER	(BPS-01)	1	1	332,000		369,000
A01152	Personal pay				35,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**24,061,000**	**23,831,000**	**25,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,784,000**	**23,595,000**	**25,264,000**
A01202	House Rent Allowance				1,782,000	1,460,000	1,565,000
A01203	Conveyance Allowance				1,731,000	1,325,000	1,359,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				889,000	629,000	646,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,499,000	1,942,000	1,983,000
A0124S	Differential Allowance				5,479,000	4,180,000	4,264,000
A0124X	Adhoc Relief Allowance 2023				7,842,000	6,329,000	6,424,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					4,958,000	5,274,000
A01270	Others				3,522,000	2,642,000	3,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**277,000**	**236,000**	**236,000**
A01289	Teaching Allowance				277,000	236,000	236,000
A03	**TOTAL OPERATING EXPENSES**				**611,000**	**247,000**	**611,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0440	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**					
A039	**TOTAL GENERAL**			**197,000**	**197,000**	**197,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			122,000	122,000	122,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				**61,836,000**	**47,685,000**	**57,712,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0441	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,784,000**	**29,434,000**	**34,988,000**
A011	**TOTAL PAY**		**34**	**34**	**19,584,000**	**13,784,000**	**18,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,316,000**	**5,782,000**	**7,149,000**
A01101	Total Basic Pay Of Officer		12	12	9,033,000	5,253,000	6,620,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				5,253,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,771,000		5,683,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,475,000		
A01102	Personal pay				283,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**10,268,000**	**8,002,000**	**11,410,000**
A01151	Total Basic Pay Other Staff		22	22	10,172,000	7,890,000	11,298,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	393,000		436,000
D154	DRAWING TEACHER	(BPS-14)	1	1	393,000		436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,086,000		4,539,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,101,000		1,222,000
S053	SENIOR CLERK	(BPS-14)				7,890,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	327,000		364,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	861,000		957,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	776,000		862,000
C089	CHOWKIDAR	(BPS-01)	2	2	663,000		736,000
M022	MALHI	(BPS-01)	1	1	425,000		472,000
N003	NAIB QASID	(BPS-01)	3	3	1,147,000		1,274,000
A01152	Personal pay				96,000	112,000	112,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0441	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**16,200,000**	**15,650,000**	**16,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,022,000**	**15,492,000**	**16,271,000**
A01202	House Rent Allowance			975,000	770,000	770,000
A01203	Conveyance Allowance			1,115,000	956,000	956,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			541,000	445,000	445,000
A0121T	Adhoc Relief Allowance 2013				7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				19,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,678,000	1,264,000	1,264,000
A0124S	Differential Allowance			3,668,000	2,726,000	2,726,000
A0124X	Adhoc Relief Allowance 2023			5,703,000	4,215,000	4,215,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,274,000	3,438,000
A01270	Others			2,329,000	1,747,000	2,394,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**158,000**	**158,000**
A01289	Teaching Allowance			178,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**584,000**	**220,000**	**584,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**170,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0441	**GOVERNMENT HIGH SCHOOL**					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			114,000	114,000	114,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL				**36,368,000**	**29,654,000**	**35,572,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0443	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,452,000**	**28,907,000**	**38,854,000**
A011	**TOTAL PAY**		**30**	**30**	**24,462,000**	**13,015,000**	**21,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**12,329,000**	**3,924,000**	**8,484,000**
A01101	Total Basic Pay Of Officer		9	9	12,176,000	3,738,000	8,298,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,738,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,147,000		7,322,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			5,210,000		
A01102	Personal pay				153,000	186,000	186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**12,133,000**	**9,091,000**	**13,482,000**
A01151	Total Basic Pay Other Staff		21	21	12,065,000	9,010,000	13,401,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	270,000		300,000
D154	DRAWING TEACHER	(BPS-14)	1	1	270,000		300,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,162,000		4,623,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,181,000		5,755,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				9,010,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	193,000		214,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	340,000		378,000
A313	ATTENDANT	(BPS-03)	1	1	283,000		314,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	270,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	270,000		300,000
N003	NAIB QASID	(BPS-01)	1	1	291,000		323,000
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		204,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0443	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay			68,000	81,000	81,000
A012	**TOTAL ALLOWANCES**			**16,990,000**	**15,892,000**	**16,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,809,000**	**15,728,000**	**16,724,000**
A01202	House Rent Allowance			1,046,000	664,000	664,000
A01203	Conveyance Allowance			1,268,000	945,000	945,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			581,000	420,000	420,000
A0122N	Special Conveyance Allowance to Disbaled Employees				119,000	119,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,727,000	1,221,000	1,221,000
A0124S	Differential Allowance			3,886,000	2,650,000	2,650,000
A0124X	Adhoc Relief Allowance 2023			5,284,000	4,197,000	4,197,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				3,245,000	3,407,000
A01270	Others			3,000,000	2,250,000	3,084,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**164,000**	**164,000**
A01289	Teaching Allowance			181,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**603,000**	**239,000**	**603,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**189,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0443 GOVERNMENT HIGH SCHOOL					
A03902 Printing and Publication			7,000	7,000	7,000
A03903 Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			116,000	116,000	116,000
A03970 Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL			**42,055,000**	**29,146,000**	**39,457,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0444	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,683,000**	**33,056,000**	**37,392,000**
A011	**TOTAL PAY**		**33**	**34**	**19,357,000**	**15,658,000**	**19,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**7,520,000**	**7,141,000**	**6,046,000**
A01101	Total Basic Pay Of Officer		10	11	7,308,000	6,929,000	5,834,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,929,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,194,000		3,804,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,295,000		
A01102	Personal pay				212,000	212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**11,837,000**	**8,517,000**	**13,145,000**
A01151	Total Basic Pay Other Staff		23	23	11,837,000	8,517,000	13,145,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,199,000		1,331,000
D154	DRAWING TEACHER	(BPS-14)	1	1	319,000		354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,180,000		4,643,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,953,000		3,280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				8,517,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	412,000		457,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	707,000		785,000
C089	CHOWKIDAR	(BPS-01)	1	1	255,000		283,000
N003	NAIB QASID	(BPS-01)	2	2	504,000		560,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		283,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0444	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**17,326,000**	**17,398,000**	**18,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,181,000**	**17,189,000**	**17,992,000**
A01202	House Rent Allowance			1,351,000	953,000	953,000
A01203	Conveyance Allowance			1,699,000	1,138,000	1,138,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			785,000	521,000	521,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,083,000	1,390,000	1,390,000
A0124S	Differential Allowance			3,865,000	3,023,000	3,023,000
A0124X	Adhoc Relief Allowance 2023			5,158,000	4,727,000	4,727,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,705,000	3,890,000
A01270	Others			2,224,000	1,668,000	2,286,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**209,000**	**209,000**
A01289	Teaching Allowance			145,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**594,000**	**230,000**	**594,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**180,000**	**180,000**	**180,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0444 GOVERNMENT HIGH SCHOOL					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			116,000	116,000	116,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL			**37,277,000**	**33,286,000**	**37,986,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0445	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,469,000**	**20,159,000**	**22,253,000**
A011	**TOTAL PAY**		**22**	**22**	**10,183,000**	**9,690,000**	**11,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,994,000**	**2,209,000**	**3,487,000**
A01101	Total Basic Pay Of Officer		7	7	2,580,000	1,795,000	3,073,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,795,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,761,000		2,097,000
A01102	Personal pay				414,000	414,000	414,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,189,000**	**7,481,000**	**7,830,000**
A01151	Total Basic Pay Other Staff		15	15	7,117,000	7,394,000	7,743,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	573,000		636,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			147,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	147,000		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,530,000		3,921,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	851,000		946,000
S053	SENIOR CLERK	(BPS-14)				7,394,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		231,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	229,000		255,000
C089	CHOWKIDAR	(BPS-01)	2	2	328,000		365,000
M022	MALHI	(BPS-01)	1	1	319,000		354,000
N003	NAIB QASID	(BPS-01)	1	1	466,000		518,000
S008	SANITARY WORKER	(BPS-01)	1	1	319,000		354,000
A01152	Personal pay				72,000	87,000	87,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0445	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**10,286,000**	**10,469,000**	**10,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,178,000**	**10,360,000**	**10,827,000**
A01202	House Rent Allowance			650,000	506,000	506,000
A01203	Conveyance Allowance			807,000	641,000	641,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			391,000	287,000	287,000
A0124R	Ad-Hoc Relief Allowance-2022			1,137,000	838,000	838,000
A0124S	Differential Allowance			2,482,000	1,833,000	1,833,000
A0124X	Adhoc Relief Allowance 2023			3,430,000	2,972,000	2,972,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,318,000	2,434,000
A01270	Others			1,266,000	950,000	1,301,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**109,000**	**109,000**
A01289	Teaching Allowance			108,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**587,000**	**223,000**	**587,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**173,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			114,000	114,000	114,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0445 GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL			21,056,000	20,382,000	22,840,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0446	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,284,000**	**41,937,000**	**43,611,000**
A011	**TOTAL PAY**		**43**	**45**	**18,847,000**	**19,455,000**	**19,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**17**	**8,641,000**	**4,457,000**	**7,995,000**
A01101	Total Basic Pay Of Officer		16	17	8,526,000	4,384,000	7,922,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,553,000		3,041,000
A119	ASSISTANT	(BPS-16)				4,384,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	324,000		721,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,390,000		2,846,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,103,000		1,314,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,156,000		
A01102	Personal pay				115,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**10,206,000**	**14,998,000**	**11,588,000**
A01151	Total Basic Pay Other Staff		27	28	10,009,000	14,799,000	11,389,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	292,000		324,000
D154	DRAWING TEACHER	(BPS-14)	1	1	875,000		972,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,310,000		2,566,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,947,000		2,163,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	337,000		375,000
S053	SENIOR CLERK	(BPS-14)				14,799,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	384,000		427,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,281,000		1,423,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	578,000		642,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0446	**GOVERNMENT HIGH SCHOOL**						
A313	ATTENDANT	(BPS-03)	1	1	348,000		387,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	173,000		192,000
C089	CHOWKIDAR	(BPS-01)	2	2	835,000		927,000
N003	NAIB QASID	(BPS-01)	1	1	331,000		368,000
S008	SANITARY WORKER	(BPS-01)	1	1	318,000		353,000
A01152	Personal pay				197,000	199,000	199,000
A012	**TOTAL ALLOWANCES**				**19,437,000**	**22,482,000**	**24,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,237,000**	**22,282,000**	**23,828,000**
A01202	House Rent Allowance				1,359,000	1,120,000	1,225,000
A01203	Conveyance Allowance				1,436,000	1,401,000	1,435,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				760,000	621,000	638,000
A0122M	Adhoc Relief Allowance 2016					52,000	
A0122Y	Ad-hoc Relief Allowance 2017					48,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,847,000	1,772,000	1,813,000
A0124S	Differential Allowance				3,979,000	3,829,000	3,913,000
A0124X	Adhoc Relief Allowance 2023				6,353,000	6,104,000	6,199,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					4,701,000	5,004,000
A01270	Others				3,481,000	2,611,000	3,578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**200,000**	**200,000**
A01289	Teaching Allowance				200,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**				**627,000**	**263,000**	**627,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0446	**GOVERNMENT HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**213,000**	**213,000**	**213,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			134,000	134,000	134,000
A03970	Others			23,000	23,000	23,000
GOVERNMENT HIGH SCHOOL				**38,911,000**	**42,200,000**	**44,238,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0450	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,041,000**	**40,939,000**	**50,815,000**
A011	**TOTAL PAY**		**37**	**37**	**32,131,000**	**19,242,000**	**28,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**18,450,000**	**6,722,000**	**12,846,000**
A01101	Total Basic Pay Of Officer		9	9	18,183,000	6,369,000	12,493,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,226,000		5,034,000
A119	ASSISTANT	(BPS-16)				6,369,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,925,000		7,057,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			7,695,000		
A01102	Personal pay				267,000	353,000	353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**13,681,000**	**12,520,000**	**15,199,000**
A01151	Total Basic Pay Other Staff		28	28	13,567,000	12,391,000	15,070,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,037,000		1,152,000
D154	DRAWING TEACHER	(BPS-14)	1	1	662,000		735,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,749,000		5,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,668,000		2,964,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				12,391,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	479,000		532,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	943,000		1,047,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	393,000		436,000
C089	CHOWKIDAR	(BPS-01)	2	2	713,000		792,000
M022	MALHI	(BPS-01)	1	1	353,000		392,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0450	**GOVERNMENT HIGH SCHOOL**						
N003	NAIB QASID	(BPS-01)	3	3	715,000		795,000
S008	SANITARY WORKER	(BPS-01)	2	2	504,000		560,000
A01152	Personal pay				114,000	129,000	129,000
A012	**TOTAL ALLOWANCES**				**19,910,000**	**21,697,000**	**22,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,718,000**	**21,495,000**	**22,568,000**
A01202	House Rent Allowance				1,246,000	1,067,000	1,067,000
A01203	Conveyance Allowance				1,376,000	1,208,000	1,208,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				710,000	599,000	599,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,103,000	1,799,000	1,799,000
A0124S	Differential Allowance				4,527,000	3,899,000	3,899,000
A0124X	Adhoc Relief Allowance 2023				6,720,000	5,996,000	5,996,000
A0125E	Adhoc Relief Allowance-2024					4,649,000	4,881,000
A01270	Others				3,024,000	2,268,000	3,109,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**192,000**	**202,000**	**202,000**
A01289	Teaching Allowance				192,000	202,000	202,000
A03	**TOTAL OPERATING EXPENSES**				**616,000**	**252,000**	**616,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000
A039	**TOTAL GENERAL**				**202,000**	**202,000**	**202,000**
A03902	Printing and Publication				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0450	**GOVERNMENT HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			130,000	130,000	130,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT HIGH SCHOOL				**52,657,000**	**41,191,000**	**51,431,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0454	**HEAD MASTER GOVERNMENT HIGH SCHOOL SONO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,150,000**	**27,588,000**	**42,118,000**
A011	**TOTAL PAY**		**29**	**29**	**27,401,000**	**12,794,000**	**26,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**18,413,000**	**7,191,000**	**16,951,000**
A01101	Total Basic Pay Of Officer		9	9	18,413,000	7,191,000	16,951,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,541,000		7,791,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				7,191,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	7,222,000		8,602,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			4,182,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**8,988,000**	**5,603,000**	**9,410,000**
A01151	Total Basic Pay Other Staff		20	20	8,800,000	5,587,000	9,394,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,344,000		1,492,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			340,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	690,000		766,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,186,000		4,649,000
S053	SENIOR CLERK	(BPS-14)				5,587,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		215,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	254,000		282,000
C089	CHOWKIDAR	(BPS-01)	2	2	559,000		621,000
M022	MALHI	(BPS-01)	1	1	312,000		346,000
N003	NAIB QASID	(BPS-01)	2	2	648,000		720,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		303,000
A01152	Personal pay				188,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0454	**HEAD MASTER GOVERNMENT HIGH SCHOOL SONO**					
A012	**TOTAL ALLOWANCES**			**16,749,000**	**14,794,000**	**15,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,583,000**	**14,628,000**	**15,591,000**
A01202	House Rent Allowance			1,156,000	857,000	857,000
A01203	Conveyance Allowance			1,199,000	763,000	763,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			612,000	373,000	373,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,688,000	1,154,000	1,154,000
A0124S	Differential Allowance			3,881,000	2,487,000	2,487,000
A0124X	Adhoc Relief Allowance 2023			5,107,000	3,800,000	3,800,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				2,986,000	3,135,000
A01270	Others			2,928,000	2,196,000	3,010,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**166,000**	**166,000**
A01289	Teaching Allowance			166,000	166,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**621,000**	**257,000**	**621,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**207,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0454	**HEAD MASTER GOVERNMENT HIGH SCHOOL SONO**					
A03942	Cost of Other Stores			122,000	122,000	122,000
A03970	Others			19,000	19,000	19,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL SONO				**44,771,000**	**29,345,000**	**42,739,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0455	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,492,000**	**14,276,000**	**15,624,000**
A011	**TOTAL PAY**		**14**	**14**	**6,732,000**	**6,855,000**	**7,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,258,000**	**3,460,000**	**2,963,000**
A01101	Total Basic Pay Of Officer		6	6	2,258,000	3,187,000	2,690,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,187,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,439,000		1,714,000
A01102	Personal pay					273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,474,000**	**3,395,000**	**4,969,000**
A01151	Total Basic Pay Other Staff		8	8	4,474,000	3,395,000	4,969,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,189,000		1,320,000
S053	SENIOR CLERK	(BPS-14)				3,395,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	427,000		474,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	552,000		613,000
C089	CHOWKIDAR	(BPS-01)	1	1	500,000		556,000
N003	NAIB QASID	(BPS-01)	2	2	992,000		1,102,000
S008	SANITARY WORKER	(BPS-01)	2	2	814,000		904,000
A012	**TOTAL ALLOWANCES**				**5,760,000**	**7,421,000**	**7,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,702,000**	**7,362,000**	**7,633,000**
A01202	House Rent Allowance				297,000	275,000	275,000
A01203	Conveyance Allowance				401,000	376,000	376,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				216,000	201,000	201,000
A01238	Charge Allowance					2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0455	**GOVERNMENT HIGH SCHOOL**					
A0124R	Ad-Hoc Relief Allowance-2022			606,000	663,000	663,000
A0124S	Differential Allowance			1,377,000	1,418,000	1,418,000
A0124X	Adhoc Relief Allowance 2023			2,111,000	2,178,000	2,178,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				1,722,000	1,808,000
A01270	Others			663,000	497,000	682,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**59,000**	**59,000**
A01289	Teaching Allowance			58,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**586,000**	**222,000**	**586,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**172,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0455 GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL			13,078,000	14,998,000	16,210,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0456	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,128,000**	**36,306,000**	**42,255,000**
A011	**TOTAL PAY**		**31**	**31**	**26,920,000**	**17,037,000**	**21,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**14,358,000**	**5,525,000**	**7,985,000**
A01101	Total Basic Pay Of Officer		9	9	14,358,000	5,525,000	7,985,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,525,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,885,000		7,009,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			7,654,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,562,000**	**11,512,000**	**13,966,000**
A01151	Total Basic Pay Other Staff		22	22	12,518,000	11,450,000	13,904,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	598,000		665,000
D154	DRAWING TEACHER	(BPS-14)	1	1	261,000		290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,676,000		4,083,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,810,000		6,453,000
S053	SENIOR CLERK	(BPS-14)				11,450,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	310,000		344,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	347,000		386,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		239,000
C089	CHOWKIDAR	(BPS-01)	2	2	310,000		344,000
M022	MALHI	(BPS-01)	1	1	227,000		252,000
N003	NAIB QASID	(BPS-01)	3	3	635,000		705,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		143,000
A01152	Personal pay				44,000	62,000	62,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0456	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**18,208,000**	**19,269,000**	**20,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,020,000**	**19,098,000**	**20,133,000**
A01202	House Rent Allowance			1,195,000	975,000	975,000
A01203	Conveyance Allowance			1,296,000	1,022,000	1,022,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			635,000	492,000	492,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,900,000	1,550,000	1,550,000
A0124S	Differential Allowance			4,060,000	3,428,000	3,428,000
A0124X	Adhoc Relief Allowance 2023			5,912,000	5,232,000	5,232,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,074,000	4,278,000
A01270	Others			2,990,000	2,243,000	3,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**171,000**	**171,000**
A01289	Teaching Allowance			188,000	171,000	171,000
A03	**TOTAL OPERATING EXPENSES**			**592,000**	**228,000**	**592,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**178,000**	**178,000**	**178,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0456 GOVERNMENT HIGH SCHOOL					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			116,000	116,000	116,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL			**45,720,000**	**36,534,000**	**42,847,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0457	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,361,000**	**31,408,000**	**35,268,000**
A011	**TOTAL PAY**		**23**	**24**	**18,748,000**	**14,957,000**	**18,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**8,051,000**	**9,132,000**	**6,238,000**
A01101	Total Basic Pay Of Officer		5	6	7,728,000	8,669,000	5,775,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,669,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,806,000		3,343,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,766,000		
A01102	Personal pay				323,000	463,000	463,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,697,000**	**5,825,000**	**11,893,000**
A01151	Total Basic Pay Other Staff		18	18	10,697,000	5,814,000	11,882,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	849,000		943,000
D154	DRAWING TEACHER	(BPS-14)	1	1	534,000		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,394,000		3,770,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,542,000		5,045,000
S053	SENIOR CLERK	(BPS-14)				5,814,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		369,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	390,000		433,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		212,000
N003	NAIB QASID	(BPS-01)	2	2	240,000		267,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		250,000
A01152	Personal pay					11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0457	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**13,613,000**	**16,451,000**	**17,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,450,000**	**16,284,000**	**16,970,000**
A01202	House Rent Allowance			841,000	801,000	801,000
A01203	Conveyance Allowance			1,039,000	976,000	976,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			513,000	484,000	484,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,375,000	1,385,000	1,385,000
A0124S	Differential Allowance			3,092,000	3,000,000	3,000,000
A0124X	Adhoc Relief Allowance 2023			4,734,000	4,665,000	4,665,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,574,000	3,753,000
A01270	Others			1,824,000	1,368,000	1,875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**167,000**	**167,000**
A01289	Teaching Allowance			163,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**587,000**	**223,000**	**587,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**173,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0457 GOVERNMENT HIGH SCHOOL					
A03942 Cost of Other Stores			114,000	114,000	114,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL			**32,948,000**	**31,631,000**	**35,855,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0458	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,191,000**	**25,227,000**	**27,146,000**
A011	**TOTAL PAY**		**36**	**36**	**11,741,000**	**11,818,000**	**13,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,726,000**	**4,080,000**	**4,241,000**
A01101	Total Basic Pay Of Officer		9	9	3,507,000	4,016,000	4,177,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,016,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,644,000		1,958,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,044,000		1,243,000
A01102	Personal pay				219,000	64,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,015,000**	**7,738,000**	**8,969,000**
A01151	Total Basic Pay Other Staff		27	27	8,007,000	7,723,000	8,954,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	751,000		834,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	834,000		926,000
D154	DRAWING TEACHER	(BPS-14)	2	2	461,000		512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,280,000		2,533,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,465,000		2,738,000
S053	SENIOR CLERK	(BPS-14)				7,723,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	219,000		244,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	126,000		200,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	208,000		231,000
C089	CHOWKIDAR	(BPS-01)	2	2	255,000		283,000
N003	NAIB QASID	(BPS-01)	2	2	194,000		215,000
S008	SANITARY WORKER	(BPS-01)	2	2	214,000		238,000
A01152	Personal pay				8,000	15,000	15,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0458	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**12,450,000**	**13,409,000**	**13,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,337,000**	**13,265,000**	**13,792,000**
A01202	House Rent Allowance			876,000	748,000	748,000
A01203	Conveyance Allowance			957,000	826,000	826,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			486,000	422,000	422,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,274,000	1,092,000	1,092,000
A0124S	Differential Allowance			2,944,000	2,391,000	2,391,000
A0124X	Adhoc Relief Allowance 2023			4,384,000	3,727,000	3,727,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,936,000	3,083,000
A01270	Others			1,369,000	1,027,000	1,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**144,000**	**144,000**
A01289	Teaching Allowance			113,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**615,000**	**251,000**	**615,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0458	**GOVERNMENT HIGH SCHOOL**					
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			121,000	121,000	121,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT HIGH SCHOOL				**24,806,000**	**25,478,000**	**27,761,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0459	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,000,000**	**25,472,000**	**28,286,000**
A011	**TOTAL PAY**		**21**	**22**	**13,390,000**	**12,062,000**	**14,325,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**5,212,000**	**3,354,000**	**5,243,000**
A01101	Total Basic Pay Of Officer		5	6	5,116,000	3,258,000	5,147,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,258,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,617,000		3,117,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,680,000		
A01102	Personal pay				96,000	96,000	96,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,178,000**	**8,708,000**	**9,082,000**
A01151	Total Basic Pay Other Staff		16	16	8,178,000	8,708,000	9,082,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	350,000		389,000
D154	DRAWING TEACHER	(BPS-14)	1	1	626,000		695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,343,000		5,934,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	626,000		695,000
S053	SENIOR CLERK	(BPS-14)				8,708,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	288,000		320,000
M022	MALHI	(BPS-01)	1	1	206,000		229,000
N003	NAIB QASID	(BPS-01)	1	1	435,000		483,000
A012	**TOTAL ALLOWANCES**				**11,610,000**	**13,410,000**	**13,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,472,000**	**13,251,000**	**13,802,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0459	**GOVERNMENT HIGH SCHOOL**					
A01202	House Rent Allowance			761,000	700,000	700,000
A01203	Conveyance Allowance			965,000	877,000	877,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			416,000	365,000	365,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,171,000	1,086,000	1,086,000
A0124S	Differential Allowance			2,664,000	2,362,000	2,362,000
A0124X	Adhoc Relief Allowance 2023			4,017,000	3,794,000	3,794,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,905,000	3,050,000
A01270	Others			1,459,000	1,094,000	1,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**159,000**	**159,000**
A01289	Teaching Allowance			138,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**603,000**	**239,000**	**603,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**189,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0459 GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL			25,603,000	25,711,000	28,889,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0460	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,632,000**	**28,903,000**	**42,767,000**
A011	**TOTAL PAY**		**27**	**27**	**28,065,000**	**13,381,000**	**26,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**14,937,000**	**4,510,000**	**12,629,000**
A01101	Total Basic Pay Of Officer		8	8	14,641,000	4,497,000	12,616,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,693,000		6,780,000
A119	ASSISTANT	(BPS-16)				4,497,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,900,000		5,836,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			4,048,000		
A01102	Personal pay				296,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**13,128,000**	**8,871,000**	**13,786,000**
A01151	Total Basic Pay Other Staff		19	19	13,122,000	8,806,000	13,721,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,246,000		1,384,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			768,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	957,000		1,063,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,450,000		3,832,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,677,000		4,084,000
S053	SENIOR CLERK	(BPS-14)				8,806,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	264,000		293,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	711,000		789,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	362,000		402,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		368,000
M022	MALHI	(BPS-01)	1	1	331,000		368,000
N003	NAIB QASID	(BPS-01)	2	2	694,000		770,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0460	**GOVERNMENT HIGH SCHOOL**					
S008	SANITARY WORKER (BPS-01)	1	1	331,000		368,000
A01152	Personal pay			6,000	65,000	65,000
A012	**TOTAL ALLOWANCES**			**14,567,000**	**15,522,000**	**16,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,423,000**	**15,352,000**	**16,182,000**
A01202	House Rent Allowance			839,000	780,000	780,000
A01203	Conveyance Allowance			1,005,000	933,000	933,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			484,000	456,000	456,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,437,000	1,238,000	1,238,000
A0124S	Differential Allowance			3,234,000	2,694,000	2,694,000
A0124X	Adhoc Relief Allowance 2023			4,986,000	4,167,000	4,167,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,249,000	3,411,000
A01270	Others			2,403,000	1,802,000	2,470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**170,000**	**170,000**
A01289	Teaching Allowance			144,000	170,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**768,000**	**404,000**	**768,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**354,000**	**354,000**	**354,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0460	**GOVERNMENT HIGH SCHOOL**					
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			119,000	119,000	119,000
A03970	Others			176,000	176,000	176,000
GOVERNMENT HIGH SCHOOL				**43,400,000**	**29,307,000**	**43,535,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0461	**HEAD MASTER GOVERNMENT HIGH SCHOOL MATT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,093,000**	**26,011,000**	**27,149,000**
A011	**TOTAL PAY**		**24**	**24**	**11,546,000**	**12,456,000**	**13,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,178,000**	**5,181,000**	**3,769,000**
A01101	Total Basic Pay Of Officer		6	6	3,092,000	5,095,000	3,683,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,095,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,273,000		2,707,000
A01102	Personal pay				86,000	86,000	86,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,368,000**	**7,275,000**	**9,296,000**
A01151	Total Basic Pay Other Staff		18	18	8,368,000	7,275,000	9,296,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	645,000		716,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	221,000		246,000
D154	DRAWING TEACHER	(BPS-14)	1	1	374,000		416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,908,000		4,341,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,099,000		1,220,000
S053	SENIOR CLERK	(BPS-14)				7,275,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	574,000		637,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	469,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	221,000		246,000
N003	NAIB QASID	(BPS-01)	2	2	628,000		698,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		255,000
A012	**TOTAL ALLOWANCES**				**11,547,000**	**13,555,000**	**14,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,422,000**	**13,396,000**	**13,925,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0461	**HEAD MASTER GOVERNMENT HIGH SCHOOL MATT**					
A01202	House Rent Allowance			829,000	778,000	778,000
A01203	Conveyance Allowance			941,000	875,000	875,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			449,000	400,000	400,000
A01238	Charge Allowance			20,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,237,000	1,163,000	1,163,000
A0124S	Differential Allowance			2,656,000	2,456,000	2,456,000
A0124X	Adhoc Relief Allowance 2023			3,903,000	3,788,000	3,788,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,891,000	3,036,000
A01270	Others			1,380,000	1,035,000	1,419,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**159,000**	**159,000**
A01289	Teaching Allowance			125,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**607,000**	**243,000**	**607,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**193,000**	**193,000**	**193,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			117,000	117,000	117,000
A03970	Others			22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0461 HEAD MASTER GOVERNMENT HIGH SCHOOL MATT					
HEAD MASTER GOVERNMENT HIGH SCHOOL MATT			**23,700,000**	**26,254,000**	**27,756,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0462	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,806,000**	**40,334,000**	**40,769,000**
A011	**TOTAL PAY**		**28**	**29**	**22,165,000**	**19,428,000**	**18,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**11,393,000**	**8,674,000**	**6,917,000**
A01101	Total Basic Pay Of Officer		7	8	10,778,000	8,017,000	6,260,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,017,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,552,000		4,230,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			6,407,000		
A01102	Personal pay				615,000	657,000	657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**10,772,000**	**10,754,000**	**11,980,000**
A01151	Total Basic Pay Other Staff		21	21	10,771,000	10,736,000	11,962,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	722,000		802,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,292,000		1,435,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,366,000		2,628,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,190,000		5,765,000
S053	SENIOR CLERK	(BPS-14)				10,736,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	160,000		177,000
C089	CHOWKIDAR	(BPS-01)	1	1	140,000		155,000
N003	NAIB QASID	(BPS-01)	3	3	770,000		855,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		145,000
A01152	Personal pay				1,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**19,641,000**	**20,906,000**	**21,872,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0462	**GOVERNMENT HIGH SCHOOL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			19,425,000	20,698,000	21,664,000
A01202	House Rent Allowance			1,358,000	1,195,000	1,195,000
A01203	Conveyance Allowance			1,261,000	1,073,000	1,073,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	21,000	21,000
A01217	Medical Allowance			672,000	537,000	537,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,061,000	1,779,000	1,779,000
A0124S	Differential Allowance			4,698,000	3,843,000	3,843,000
A0124X	Adhoc Relief Allowance 2023			6,684,000	5,753,000	5,753,000
A0125E	Adhoc Relief Allowance-2024				4,495,000	4,720,000
A01270	Others			2,664,000	1,998,000	2,739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			216,000	208,000	208,000
A01289	Teaching Allowance			216,000	208,000	208,000
A03	**TOTAL OPERATING EXPENSES**			612,000	248,000	614,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			364,000		364,000
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			198,000	198,000	200,000
A03901	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0462 GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL			42,418,000	40,582,000	41,383,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0463	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,098,000**	**26,681,000**	**35,396,000**
A011	**TOTAL PAY**		**32**	**32**	**19,440,000**	**12,451,000**	**20,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**11,958,000**	**4,191,000**	**12,047,000**
A01101	Total Basic Pay Of Officer		10	10	11,958,000	4,191,000	12,047,000
P094	PRINCIPAL	(BPS-19)	1	1	1,816,000		2,163,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,698,000		4,404,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,599,000		1,904,000
A119	ASSISTANT	(BPS-16)				4,191,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,003,000		3,576,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,842,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,482,000**	**8,260,000**	**8,371,000**
A01151	Total Basic Pay Other Staff		22	22	7,440,000	8,152,000	8,263,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	932,000		1,035,000
D154	DRAWING TEACHER	(BPS-14)	2	2	482,000		536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,636,000		2,928,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,198,000		2,441,000
S053	SENIOR CLERK	(BPS-14)				8,152,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	168,000		186,000
C089	CHOWKIDAR	(BPS-01)	2	2	282,000		313,000
N003	NAIB QASID	(BPS-01)	3	3	528,000		586,000
S008	SANITARY WORKER	(BPS-01)	1	1	214,000		238,000
A01152	Personal pay				42,000	108,000	108,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0463	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**13,658,000**	**14,230,000**	**14,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,536,000**	**14,086,000**	**14,834,000**
A01202	House Rent Allowance			936,000	762,000	762,000
A01203	Conveyance Allowance			1,046,000	854,000	854,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			538,000	431,000	431,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,417,000	1,132,000	1,132,000
A0124S	Differential Allowance			3,037,000	2,466,000	2,466,000
A0124X	Adhoc Relief Allowance 2023			4,374,000	3,768,000	3,768,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,974,000	3,123,000
A01270	Others			2,157,000	1,618,000	2,217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**144,000**	**144,000**
A01289	Teaching Allowance			122,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**592,000**	**228,000**	**592,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**178,000**	**178,000**	**178,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0463 GOVERNMENT HIGH SCHOOL					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			116,000	116,000	116,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL			**33,690,000**	**26,909,000**	**35,988,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0469	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,459,000**	**53,239,000**	**74,682,000**
A011	**TOTAL PAY**		**46**	**47**	**38,651,000**	**25,225,000**	**44,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**21,218,000**	**12,988,000**	**25,272,000**
A01101	Total Basic Pay Of Officer		16	16	21,218,000	12,988,000	25,272,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,304,000		11,081,000
A119	ASSISTANT	(BPS-16)	1	1	4,923,000	12,988,000	5,864,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,991,000		8,327,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**17,433,000**	**12,237,000**	**19,676,000**
A01151	Total Basic Pay Other Staff		30	31	17,360,000	12,111,000	19,550,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,550,000		1,722,000
A351	ART TEACHER	(BPS-14)	2	2	426,000		473,000
D154	DRAWING TEACHER	(BPS-14)	1	1	264,000		293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,428,000		3,807,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	8,294,000		9,212,000
S053	SENIOR CLERK	(BPS-14)	1	1	284,000	12,111,000	315,000
J053	JUNIOR CLERK	(BPS-11)	2	2	420,000		466,000
D161	DRIVER	(BPS-04)	1	1	401,000		445,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	872,000		969,000
C089	CHOWKIDAR	(BPS-01)	2	2	399,000		443,000
N003	NAIB QASID	(BPS-01)	2	2	567,000		629,000
S008	SANITARY WORKER	(BPS-01)	2	2	455,000		506,000
A01152	Personal pay				73,000	126,000	126,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0469	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A012	**TOTAL ALLOWANCES**			25,808,000	28,014,000	29,734,000
A012-1	**TOTAL REGULAR ALLOWANCES**			25,587,000	27,784,000	29,504,000
A01202	House Rent Allowance			1,746,000	1,539,000	1,644,000
A01203	Conveyance Allowance			1,928,000	1,712,000	1,746,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			933,000	783,000	800,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,678,000	2,328,000	2,369,000
A0124S	Differential Allowance			5,962,000	5,008,000	5,092,000
A0124X	Adhoc Relief Allowance 2023			8,712,000	7,713,000	7,808,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,950,000	6,316,000
A01270	Others			3,596,000	2,697,000	3,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			221,000	230,000	230,000
A01289	Teaching Allowance			221,000	230,000	230,000
A03	**TOTAL OPERATING EXPENSES**			1,304,000	757,000	1,304,000
A032	**TOTAL COMMUNICATIONS**			60,000	60,000	60,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			547,000		547,000
A03303	Electricity			547,000		547,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0469	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**422,000**	**422,000**	**422,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			422,000	422,000	422,000
A039	**TOTAL GENERAL**			**275,000**	**275,000**	**275,000**
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			28,000	28,000	28,000
A03942	Cost of Other Stores			157,000	157,000	157,000
A03970	Others			28,000	28,000	28,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**65,763,000**	**53,996,000**	**75,986,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0470	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,707,000**	**83,594,000**	**102,630,000**
A011	**TOTAL PAY**		**47**	**49**	**60,800,000**	**39,928,000**	**55,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**48,439,000**	**19,826,000**	**42,513,000**
A01101	Total Basic Pay Of Officer		18	18	48,282,000	19,753,000	42,440,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,212,000		9,781,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	9,738,000		11,599,000
A119	ASSISTANT	(BPS-16)				19,753,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	17,430,000		20,760,000
I032	INSTRUCTOR	(BPS-16)	1	1	157,000		300,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			12,745,000		
A01102	Personal pay				157,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**31**	**12,361,000**	**20,102,000**	**13,297,000**
A01151	Total Basic Pay Other Staff		29	31	12,351,000	20,008,000	13,203,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	912,000		1,013,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	913,000		1,014,000
G067	GARMENT TEACHER	(BPS-14)			696,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,778,000		5,307,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	984,000		1,093,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				20,008,000	
S285	SEWING TEACHER	(BPS-14)			257,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	405,000		450,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	219,000		244,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0470	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	240,000		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,251,000		1,390,000
C089	CHOWKIDAR	(BPS-01)	2	2	495,000		550,000
N003	NAIB QASID	(BPS-01)	4	4	1,044,000		1,160,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		174,000
A01152	Personal pay				10,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**37,907,000**	**43,666,000**	**46,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,509,000**	**43,294,000**	**46,448,000**
A01202	House Rent Allowance				2,479,000	2,537,000	2,747,000
A01203	Conveyance Allowance				2,082,000	1,988,000	2,056,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,309,000	1,106,000	1,140,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,745,000	3,677,000	3,759,000
A0124S	Differential Allowance				8,908,000	7,998,000	8,166,000
A0124X	Adhoc Relief Allowance 2023				12,451,000	11,863,000	12,053,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,213,000	9,810,000
A01270	Others				6,493,000	4,870,000	6,675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**398,000**	**372,000**	**372,000**
A01289	Teaching Allowance				398,000	372,000	372,000
A03	**TOTAL OPERATING EXPENSES**				**695,000**	**331,000**	**695,000**
A032	**TOTAL COMMUNICATIONS**				**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0470	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A033	**TOTAL UTILITIES**			**427,000**	**63,000**	**427,000**
A03302	Water			63,000	63,000	63,000
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**265,000**	**265,000**	**265,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			163,000	163,000	163,000
A03970	Others			17,000	17,000	17,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**99,402,000**	**83,925,000**	**103,325,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0471	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,996,000**	**62,095,000**	**74,320,000**
A011	**TOTAL PAY**		**43**	**43**	**34,680,000**	**29,263,000**	**39,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**15,360,000**	**12,906,000**	**18,252,000**
A01101	Total Basic Pay Of Officer		14	14	14,768,000	12,243,000	17,589,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	2,473,000	12,243,000	2,946,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	11,508,000		13,706,000
A01102	Personal pay				592,000	663,000	663,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**19,320,000**	**16,357,000**	**21,462,000**
A01151	Total Basic Pay Other Staff		29	29	19,220,000	16,243,000	21,348,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	7,906,000		8,781,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	2,192,000		2,435,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,887,000		6,538,000
S053	SENIOR CLERK	(BPS-14)				16,243,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	396,000		440,000
A313	ATTENDANT	(BPS-03)	1	1	242,000		269,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,387,000		1,541,000
C089	CHOWKIDAR	(BPS-01)	1	1	271,000		301,000
N003	NAIB QASID	(BPS-01)	2	2	662,000		735,000
S008	SANITARY WORKER	(BPS-01)	1	1	277,000		308,000
A01152	Personal pay				100,000	114,000	114,000
A012	**TOTAL ALLOWANCES**				**34,316,000**	**32,832,000**	**34,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,953,000**	**32,516,000**	**34,290,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0471	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01202	House Rent Allowance			2,147,000	1,591,000	1,591,000
A01203	Conveyance Allowance			1,927,000	1,585,000	1,585,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,138,000	878,000	878,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,446,000	2,722,000	2,722,000
A0124S	Differential Allowance			8,524,000	5,873,000	5,873,000
A0124X	Adhoc Relief Allowance 2023			11,611,000	9,031,000	9,031,000
A0125E	Adhoc Relief Allowance-2024				6,959,000	7,307,000
A01270	Others			5,127,000	3,845,000	5,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**316,000**	**316,000**
A01289	Teaching Allowance			363,000	316,000	316,000
A03	**TOTAL OPERATING EXPENSES**			**509,000**	**145,000**	**509,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**95,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			18,000	18,000	18,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**69,505,000**	**62,240,000**	**74,829,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0473	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,629,000**	**78,379,000**	**89,243,000**
A011	**TOTAL PAY**		**52**	**54**	**45,900,000**	**37,536,000**	**46,377,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**17**	**20,414,000**	**15,138,000**	**18,181,000**
A01101	Total Basic Pay Of Officer		16	17	20,348,000	15,072,000	18,115,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,170,000		1,394,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)	1	1	2,652,000	15,072,000	3,159,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	10,799,000		12,862,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			5,727,000		
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**25,486,000**	**22,398,000**	**28,196,000**
A01151	Total Basic Pay Other Staff		36	37	25,409,000	22,314,000	28,112,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,085,000		2,316,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			344,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,248,000		1,387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	12,401,000		13,774,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	998,000		1,109,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,851,000		2,056,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				22,314,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	601,000		668,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0473	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,204,000		1,337,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	751,000		834,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	424,000		471,000
C089	CHOWKIDAR (BPS-01)	2	2	844,000		938,000
M022	MALHI (BPS-01)	1	1	406,000		451,000
N003	NAIB QASID (BPS-01)	3	3	1,295,000		1,438,000
S008	SANITARY WORKER (BPS-01)	1	1	393,000		436,000
A01152	Personal pay			77,000	84,000	84,000
A012	**TOTAL ALLOWANCES**			**34,729,000**	**40,843,000**	**42,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,366,000**	**40,427,000**	**42,450,000**
A01202	House Rent Allowance			2,179,000	2,110,000	2,215,000
A01203	Conveyance Allowance			2,305,000	2,408,000	2,442,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			31,000	25,000	25,000
A01217	Medical Allowance			1,030,000	994,000	1,011,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,742,000	3,476,000	3,517,000
A0124S	Differential Allowance			8,007,000	7,510,000	7,594,000
A0124X	Adhoc Relief Allowance 2023			12,996,000	11,795,000	11,890,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				8,962,000	9,478,000
A01270	Others			4,067,000	3,050,000	4,181,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**416,000**	**416,000**
A01289	Teaching Allowance			363,000	416,000	416,000
A03	**TOTAL OPERATING EXPENSES**			**502,000**	**138,000**	**502,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0473	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**88,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**81,131,000**	**78,517,000**	**89,745,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0476	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,698,000**	**15,570,000**	**14,675,000**
A011	**TOTAL PAY**		**25**	**25**	**5,585,000**	**7,209,000**	**5,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,528,000**	**1,068,000**	**1,422,000**
A01101	Total Basic Pay Of Officer		6	6	1,528,000	1,068,000	1,422,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,068,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	374,000		446,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			335,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,057,000**	**6,141,000**	**4,555,000**
A01151	Total Basic Pay Other Staff		19	19	4,057,000	6,092,000	4,506,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	147,000		163,000
D154	DRAWING TEACHER	(BPS-14)	1	1	147,000		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,760,000		1,955,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	768,000		853,000
S053	SENIOR CLERK	(BPS-14)				6,092,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	199,000		221,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	246,000		273,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	4	4	374,000		416,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A01152	Personal pay					49,000	49,000
A012	**TOTAL ALLOWANCES**				**7,113,000**	**8,361,000**	**8,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,054,000**	**8,275,000**	**8,612,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0476	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01202	House Rent Allowance			438,000	478,000	478,000
A01203	Conveyance Allowance			681,000	586,000	586,000
A01207	Washing Allowance			13,000	12,000	12,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			339,000	293,000	293,000
A0124R	Ad-Hoc Relief Allowance-2022			744,000	664,000	664,000
A0124S	Differential Allowance			1,673,000	1,462,000	1,462,000
A0124X	Adhoc Relief Allowance 2023			2,249,000	2,297,000	2,297,000
A0125E	Adhoc Relief Allowance-2024				1,789,000	1,878,000
A01270	Others			894,000	671,000	919,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**86,000**	**86,000**
A01289	Teaching Allowance			59,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**369,000**	**369,000**	**369,000**
A032	**TOTAL COMMUNICATIONS**			**297,000**	**297,000**	**297,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A03203	Telex Teleprinter and Fax			247,000	247,000	247,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**13,067,000**	**15,939,000**	**15,044,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0477	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,349,000**	**31,462,000**	**35,821,000**
A011	**TOTAL PAY**		**27**	**27**	**16,223,000**	**15,002,000**	**18,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,340,000**	**7,006,000**	**8,728,000**
A01101	Total Basic Pay Of Officer		9	9	7,274,000	6,940,000	8,662,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	2,144,000	6,940,000	2,553,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,019,000		4,787,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,883,000**	**7,996,000**	**9,883,000**
A01151	Total Basic Pay Other Staff		18	18	8,792,000	7,877,000	9,764,000
D154	DRAWING TEACHER	(BPS-14)	1	1	542,000		602,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,102,000		2,335,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,412,000		3,789,000
S053	SENIOR CLERK	(BPS-14)				7,877,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	279,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	510,000		567,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	707,000		785,000
C089	CHOWKIDAR	(BPS-01)	1	1	274,000		304,000
M022	MALHI	(BPS-01)	1	1	274,000		304,000
N003	NAIB QASID	(BPS-01)	2	2	418,000		464,000
S008	SANITARY WORKER	(BPS-01)	1	1	274,000		304,000
A01152	Personal pay				91,000	119,000	119,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0477	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A012	**TOTAL ALLOWANCES**			**14,126,000**	**16,460,000**	**17,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,950,000**	**16,316,000**	**17,066,000**
A01202	House Rent Allowance			984,000	918,000	918,000
A01203	Conveyance Allowance			991,000	930,000	930,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01216	Qualification Allowance				12,000	12,000
A01217	Medical Allowance			534,000	458,000	458,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,517,000	1,391,000	1,391,000
A0124S	Differential Allowance			3,427,000	3,009,000	3,009,000
A0124X	Adhoc Relief Allowance 2023			4,406,000	4,558,000	4,558,000
A0125E	Adhoc Relief Allowance-2024				3,469,000	3,642,000
A01270	Others			2,075,000	1,556,000	2,133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**144,000**	**144,000**
A01289	Teaching Allowance			176,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**502,000**	**138,000**	**502,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**88,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0477 HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A03970 Others			16,000	16,000	16,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
HEAD MISTRESS GOVERNMENT GIRLS HIGH			**30,851,000**	**32,200,000**	**36,323,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0478	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,076,000**	**19,791,000**	**24,800,000**
A011	**TOTAL PAY**		**25**	**25**	**13,914,000**	**9,246,000**	**13,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,011,000**	**2,413,000**	**3,876,000**
A01101	Total Basic Pay Of Officer		7	7	4,744,000	2,146,000	3,609,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,146,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,211,000		2,633,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,714,000		
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,903,000**	**6,833,000**	**9,889,000**
A01151	Total Basic Pay Other Staff		18	18	8,891,000	6,821,000	9,877,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	314,000		348,000
D154	DRAWING TEACHER	(BPS-14)	2	2	647,000		719,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,365,000		4,849,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,796,000		1,995,000
S053	SENIOR CLERK	(BPS-14)				6,821,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	274,000		304,000
M022	MALHI	(BPS-01)	1	1	202,000		225,000
N003	NAIB QASID	(BPS-01)	2	2	739,000		821,000
S008	SANITARY WORKER	(BPS-01)	1	1	329,000		366,000
A01152	Personal pay				12,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**10,162,000**	**10,545,000**	**11,035,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0478	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			10,046,000	10,406,000	10,896,000
A01202	House Rent Allowance			586,000	495,000	495,000
A01203	Conveyance Allowance			821,000	716,000	716,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			364,000	302,000	302,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,067,000	876,000	876,000
A0124S	Differential Allowance			2,415,000	1,818,000	1,818,000
A0124X	Adhoc Relief Allowance 2023			3,404,000	2,974,000	2,974,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,130,000	2,237,000
A01270	Others			1,378,000	1,034,000	1,417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			116,000	139,000	139,000
A01289	Teaching Allowance			116,000	139,000	139,000
A03	**TOTAL OPERATING EXPENSES**			581,000	581,000	581,000
A032	**TOTAL COMMUNICATIONS**			297,000	297,000	297,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A03203	Telex Teleprinter and Fax			247,000	247,000	247,000
A039	**TOTAL GENERAL**			284,000	284,000	284,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000
A03970	Others			110,000	110,000	110,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0478 HEAD MISTRESS GOVERNMENT GIRLS HIGH					
HEAD MISTRESS GOVERNMENT GIRLS HIGH			**24,657,000**	**20,372,000**	**25,381,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0479	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,978,000**	**33,634,000**	**33,293,000**
A011	**TOTAL PAY**		**35**	**35**	**14,380,000**	**16,187,000**	**15,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,444,000**	**8,077,000**	**5,250,000**
A01101	Total Basic Pay Of Officer		9	9	5,249,000	7,881,000	5,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	996,000	7,881,000	1,186,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,428,000		2,892,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			1,006,000		
A01102	Personal pay				195,000	196,000	196,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**8,936,000**	**8,110,000**	**9,929,000**
A01151	Total Basic Pay Other Staff		26	26	8,896,000	8,063,000	9,882,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	819,000		909,000
D154	DRAWING TEACHER	(BPS-14)	2	2	497,000		552,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,996,000		3,328,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,640,000		2,932,000
S053	SENIOR CLERK	(BPS-14)				8,063,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	357,000		397,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	202,000		225,000
C089	CHOWKIDAR	(BPS-01)	2	2	401,000		445,000
N003	NAIB QASID	(BPS-01)	3	3	736,000		818,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		276,000
A01152	Personal pay				40,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**14,598,000**	**17,447,000**	**18,114,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0479	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,495,000**	**17,281,000**	**17,948,000**
A01202	House Rent Allowance			1,047,000	942,000	942,000
A01203	Conveyance Allowance			1,207,000	1,074,000	1,074,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			584,000	487,000	487,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,651,000	1,495,000	1,495,000
A0124S	Differential Allowance			3,439,000	3,247,000	3,247,000
A0124X	Adhoc Relief Allowance 2023			4,822,000	4,965,000	4,965,000
A0125E	Adhoc Relief Allowance-2024				3,764,000	3,952,000
A01270	Others			1,725,000	1,294,000	1,773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**166,000**	**166,000**
A01289	Teaching Allowance			103,000	166,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**550,000**	**186,000**	**550,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**136,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			42,000	42,000	42,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0479 HEAD MISTRESS GOVERNMENT GIRLS HIGH					
HEAD MISTRESS GOVERNMENT GIRLS HIGH			**29,528,000**	**33,820,000**	**33,843,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0480	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,383,000**	**22,497,000**	**27,077,000**
A011	**TOTAL PAY**		**22**	**22**	**14,557,000**	**12,506,000**	**16,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,018,000**	**4,018,000**	**4,786,000**
A01101	Total Basic Pay Of Officer		7	7	4,018,000	4,018,000	4,786,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,018,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,199,000		3,810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,539,000**	**8,488,000**	**11,711,000**
A01151	Total Basic Pay Other Staff		15	15	10,531,000	8,473,000	11,696,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,023,000		1,136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,686,000		4,094,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,558,000		3,951,000
S053	SENIOR CLERK	(BPS-14)				8,473,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	713,000		792,000
C089	CHOWKIDAR	(BPS-01)	1	1	387,000		430,000
N003	NAIB QASID	(BPS-01)	2	2	786,000		873,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		420,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**9,826,000**	**9,991,000**	**10,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,712,000**	**9,878,000**	**10,467,000**
A01202	House Rent Allowance				693,000	538,000	538,000
A01203	Conveyance Allowance				776,000	592,000	592,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0480	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01217	Medical Allowance			384,000	293,000	293,000
A01224	Entertainment Allowance			12,000	12,000	12,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			875,000	765,000	765,000
A0124S	Differential Allowance			2,266,000	1,683,000	1,683,000
A0124X	Adhoc Relief Allowance 2023			2,945,000	2,594,000	2,594,000
A0125E	Adhoc Relief Allowance-2024				2,076,000	2,180,000
A01270	Others			1,746,000	1,310,000	1,795,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**113,000**	**113,000**
A01289	Teaching Allowance			114,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**369,000**	**369,000**	**369,000**
A032	**TOTAL COMMUNICATIONS**			**297,000**	**297,000**	**297,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A03203	Telex Teleprinter and Fax			247,000	247,000	247,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**24,752,000**	**22,866,000**	**27,446,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0481	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,455,000**	**25,697,000**	**25,272,000**
A011	**TOTAL PAY**		**19**	**19**	**10,301,000**	**12,558,000**	**11,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,249,000**	**7,344,000**	**2,680,000**
A01101	Total Basic Pay Of Officer		5	5	2,249,000	7,344,000	2,680,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,344,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,430,000		1,704,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,052,000**	**5,214,000**	**8,976,000**
A01151	Total Basic Pay Other Staff		14	14	8,047,000	5,179,000	8,941,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	853,000		948,000
D154	DRAWING TEACHER	(BPS-14)	1	1	335,000		373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,544,000		2,826,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,569,000		2,854,000
S053	SENIOR CLERK	(BPS-14)				5,179,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	519,000		576,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	240,000		267,000
C089	CHOWKIDAR	(BPS-01)	1	1	325,000		361,000
N003	NAIB QASID	(BPS-01)	1	1	331,000		368,000
S008	SANITARY WORKER	(BPS-01)	1	1	331,000		368,000
A01152	Personal pay				5,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**10,154,000**	**13,139,000**	**13,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,066,000**	**13,028,000**	**13,505,000**
A01202	House Rent Allowance				712,000	678,000	678,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0481	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01203	Conveyance Allowance			744,000	712,000	712,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			368,000	309,000	309,000
A0124R	Ad-Hoc Relief Allowance-2022			1,071,000	1,169,000	1,169,000
A0124S	Differential Allowance			2,570,000	2,495,000	2,495,000
A0124X	Adhoc Relief Allowance 2023			3,401,000	3,804,000	3,804,000
A0125E	Adhoc Relief Allowance-2024				2,957,000	3,105,000
A01270	Others			1,186,000	890,000	1,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**111,000**	**111,000**
A01289	Teaching Allowance			88,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**486,000**	**122,000**	**486,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**20,941,000**	**25,819,000**	**25,758,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0484	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,897,000**	**24,899,000**	**36,371,000**
A011	**TOTAL PAY**		**43**	**44**	**18,601,000**	**11,651,000**	**22,469,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**3,987,000**	**3,602,000**	**6,231,000**
A01101	Total Basic Pay Of Officer		10	11	3,987,000	3,174,000	5,803,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,174,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,168,000		3,773,000
A01102	Personal pay					428,000	428,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**14,614,000**	**8,049,000**	**16,238,000**
A01151	Total Basic Pay Other Staff		33	33	14,581,000	8,008,000	16,197,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,059,000		2,287,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,172,000		1,302,000
D154	DRAWING TEACHER	(BPS-14)	1	1	325,000		361,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,468,000		2,741,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,384,000		2,648,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				8,008,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	268,000		298,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,541,000		1,712,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	452,000		502,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	356,000		396,000
C089	CHOWKIDAR	(BPS-01)	3	3	697,000		774,000
M022	MALHI	(BPS-01)	1	1	205,000		228,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0484	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
N003	NAIB QASID	(BPS-01)	4	4	1,121,000		1,245,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		143,000
A01152	Personal pay				33,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**12,296,000**	**13,248,000**	**13,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,183,000**	**13,090,000**	**13,744,000**
A01202	House Rent Allowance				891,000	666,000	666,000
A01203	Conveyance Allowance				1,059,000	846,000	846,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				506,000	376,000	376,000
A0124R	Ad-Hoc Relief Allowance-2022				1,342,000	1,050,000	1,050,000
A0124S	Differential Allowance				2,722,000	2,338,000	2,338,000
A0124X	Adhoc Relief Allowance 2023				3,791,000	3,637,000	3,637,000
A0125E	Adhoc Relief Allowance-2024					2,769,000	2,907,000
A01270	Others				1,858,000	1,394,000	1,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**158,000**	**158,000**
A01289	Teaching Allowance				113,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**				**483,000**	**119,000**	**483,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000
A039	**TOTAL GENERAL**				**69,000**	**69,000**	**69,000**
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0484	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**31,380,000**	**25,018,000**	**36,854,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0485	**GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,510,000**	**6,993,000**	**11,954,000**
A011	**TOTAL PAY**		**15**	**15**	**7,676,000**	**4,101,000**	**8,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,271,000**	**2,271,000**	**2,705,000**
A01101	Total Basic Pay Of Officer		5	5	2,271,000	2,271,000	2,705,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,271,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,452,000		1,729,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,405,000**	**1,830,000**	**6,004,000**
A01151	Total Basic Pay Other Staff		10	10	5,405,000	1,830,000	6,004,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	278,000		309,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,237,000		3,595,000
D154	DRAWING TEACHER	(BPS-14)	1	1	219,000		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,047,000		1,163,000
S053	SENIOR CLERK	(BPS-14)				1,830,000	
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A012	**TOTAL ALLOWANCES**				**3,834,000**	**2,892,000**	**3,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,787,000**	**2,842,000**	**3,195,000**
A01202	House Rent Allowance				257,000	137,000	137,000
A01203	Conveyance Allowance				313,000	171,000	171,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				155,000	97,000	97,000
A01238	Charge Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0485	**GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS**					
A0124R	Ad-Hoc Relief Allowance-2022			371,000	153,000	153,000
A0124S	Differential Allowance			660,000	343,000	343,000
A0124X	Adhoc Relief Allowance 2023			838,000	574,000	574,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				470,000	494,000
A01264	Technical Allowance			2,000	2,000	2,000
A01270	Others			1,185,000	889,000	1,218,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**50,000**	**50,000**
A01289	Teaching Allowance			47,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**56,000**	**56,000**	**58,000**
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS				**11,566,000**	**7,049,000**	**12,012,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0486	**GHS MEHTANI TALUKA GAMBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,645,000**	**22,534,000**	**24,986,000**
A011	**TOTAL PAY**		**25**	**25**	**11,180,000**	**10,759,000**	**12,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,325,000**	**4,855,000**	**6,335,000**
A01101	Total Basic Pay Of Officer		7	7	5,288,000	4,817,000	6,297,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,459,000		4,119,000
A119	ASSISTANT	(BPS-16)				4,817,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,829,000		2,178,000
A01102	Personal pay				37,000	38,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,855,000**	**5,904,000**	**6,503,000**
A01151	Total Basic Pay Other Staff		18	18	5,855,000	5,904,000	6,503,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	289,000		321,000
D154	DRAWING TEACHER	(BPS-14)	1	1	386,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,377,000		3,751,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,031,000		1,145,000
S053	SENIOR CLERK	(BPS-14)				5,904,000	
C089	CHOWKIDAR	(BPS-01)	1	1	193,000		214,000
N003	NAIB QASID	(BPS-01)	2	2	386,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		214,000
A012	**TOTAL ALLOWANCES**				**9,465,000**	**11,775,000**	**12,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,342,000**	**11,642,000**	**12,015,000**
A01202	House Rent Allowance				558,000	564,000	564,000
A01203	Conveyance Allowance				763,000	775,000	775,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0486	**GHS MEHTANI TALUKA GAMBAT**					
A01217	Medical Allowance			342,000	382,000	382,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019				44,000	
A0124R	Ad-Hoc Relief Allowance-2022			955,000	1,027,000	1,027,000
A0124S	Differential Allowance			2,235,000	2,226,000	2,226,000
A0124X	Adhoc Relief Allowance 2023			3,401,000	3,253,000	3,253,000
A01253	Science Teaching Allowance			14,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,545,000	2,672,000
A01270	Others			1,046,000	785,000	1,075,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**133,000**	**133,000**
A01289	Teaching Allowance			123,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**106,000**	**112,000**
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**112,000**
A03901	Stationery			64,000	64,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS MEHTANI TALUKA GAMBAT				**20,751,000**	**22,640,000**	**25,098,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0488	**GGHS BHURGARI TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,480,000**	**22,227,000**	**27,972,000**
A011	**TOTAL PAY**		**10**	**11**	**13,235,000**	**10,891,000**	**15,738,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,116,000**	**6,571,000**	**11,998,000**
A01101	Total Basic Pay Of Officer		7	7	9,846,000	6,300,000	11,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,254,000		6,258,000
A119	ASSISTANT	(BPS-16)				6,300,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,592,000		5,469,000
A01102	Personal pay				270,000	271,000	271,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	**3,119,000**	**4,320,000**	**3,740,000**
A01151	Total Basic Pay Other Staff		3	4	3,095,000	4,288,000	3,708,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,870,000		3,188,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				4,288,000	
N003	NAIB QASID	(BPS-01)	1	1	225,000		250,000
A01152	Personal pay				24,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**9,245,000**	**11,336,000**	**12,234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,145,000**	**11,236,000**	**12,134,000**
A01202	House Rent Allowance				572,000	654,000	759,000
A01203	Conveyance Allowance				531,000	565,000	599,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				261,000	266,000	283,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				991,000	988,000	1,029,000
A0124S	Differential Allowance				2,142,000	2,107,000	2,191,000
A0124X	Adhoc Relief Allowance 2023				3,451,000	3,243,000	3,338,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0488	**GGHS BHURGARI TALUKA KHAIRPUR MIRS**					
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,511,000	2,705,000
A01270	Others			1,179,000	884,000	1,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**100,000**
A01289	Teaching Allowance			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**90,000**	**96,000**
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**96,000**
A03901	Stationery			57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			8,000	8,000	8,000
GGHS BHURGARI TALUKA KHAIRPUR MIRS				**22,570,000**	**22,317,000**	**28,068,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0489	**GHS THERHI TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,074,000**	**19,751,000**	**19,488,000**
A011	**TOTAL PAY**		**19**	**19**	**7,912,000**	**9,590,000**	**8,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,045,000**	**6,430,000**	**2,385,000**
A01101	Total Basic Pay Of Officer		6	6	1,778,000	6,163,000	2,118,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,163,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	959,000		1,142,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,867,000**	**3,160,000**	**6,515,000**
A01151	Total Basic Pay Other Staff		13	13	5,867,000	3,160,000	6,515,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	439,000		487,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,458,000		2,730,000
D154	DRAWING TEACHER	(BPS-14)	1	1	580,000		644,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,697,000		1,885,000
S053	SENIOR CLERK	(BPS-14)				3,160,000	
C089	CHOWKIDAR	(BPS-01)	2	2	285,000		316,000
N003	NAIB QASID	(BPS-01)	3	3	408,000		453,000
A012	**TOTAL ALLOWANCES**				**9,162,000**	**10,161,000**	**10,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,053,000**	**10,034,000**	**10,461,000**
A01202	House Rent Allowance				643,000	545,000	545,000
A01203	Conveyance Allowance				778,000	625,000	625,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				355,000	281,000	281,000
A01238	Charge Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0489	**GHS THERHI TALUKA KHAIRPUR MIRS**					
A0124R	Ad-Hoc Relief Allowance-2022			951,000	847,000	847,000
A0124S	Differential Allowance			2,175,000	1,837,000	1,837,000
A0124X	Adhoc Relief Allowance 2023			2,991,000	2,818,000	2,818,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,206,000	2,316,000
A01270	Others			1,139,000	854,000	1,171,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**127,000**	**127,000**
A01289	Teaching Allowance			109,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**50,000**	**52,000**
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS THERHI TALUKA KHAIRPUR MIRS				**17,124,000**	**19,801,000**	**19,540,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0490	**GGHS SHAH LADHA TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,271,000**	**4,413,000**	**9,273,000**
A011	**TOTAL PAY**		**14**	**14**	**6,311,000**	**2,445,000**	**7,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,334,000**	**1,345,000**	**1,589,000**
A01101	Total Basic Pay Of Officer		5	5	1,334,000	1,345,000	1,589,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,345,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	515,000		613,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,977,000**	**1,100,000**	**5,521,000**
A01151	Total Basic Pay Other Staff		9	9	4,901,000	1,024,000	5,445,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	736,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	768,000		853,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,225,000		1,360,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	736,000		818,000
S053	SENIOR CLERK	(BPS-14)				1,024,000	
C089	CHOWKIDAR	(BPS-01)	1	1	718,000		798,000
N003	NAIB QASID	(BPS-01)	1	1	718,000		798,000
A01152	Personal pay				76,000	76,000	76,000
A012	**TOTAL ALLOWANCES**				**1,960,000**	**1,968,000**	**2,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,949,000**	**1,938,000**	**2,133,000**
A01202	House Rent Allowance				156,000	113,000	113,000
A01203	Conveyance Allowance				201,000	158,000	158,000
A01217	Medical Allowance				97,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				222,000	122,000	122,000
A0124S	Differential Allowance				305,000	279,000	279,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0490	**GGHS SHAH LADHA TALUKA KHAIRPUR MIRS**					
A0124X	Adhoc Relief Allowance 2023			323,000	395,000	395,000
A0125E	Adhoc Relief Allowance-2024				318,000	334,000
A01270	Others			645,000	484,000	663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**30,000**	**30,000**
A01289	Teaching Allowance			11,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**46,000**	**46,000**	**47,000**
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**47,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS SHAH LADHA TALUKA KHAIRPUR MIRS				**8,317,000**	**4,459,000**	**9,320,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0491	**GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,270,000**	**3,116,000**	**4,146,000**
A011	**TOTAL PAY**		**10**	**10**	**2,761,000**	**2,236,000**	**3,196,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,613,000**	**1,613,000**	**1,922,000**
A01101	Total Basic Pay Of Officer		6	6	1,613,000	1,613,000	1,922,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,613,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	794,000		946,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,148,000**	**623,000**	**1,274,000**
A01151	Total Basic Pay Other Staff		4	4	1,148,000	623,000	1,274,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	371,000		412,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	276,000		306,000
S053	SENIOR CLERK	(BPS-14)				623,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	276,000		306,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		250,000
A012	**TOTAL ALLOWANCES**				**509,000**	**880,000**	**950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**509,000**	**871,000**	**941,000**
A01202	House Rent Allowance				97,000	55,000	55,000
A01203	Conveyance Allowance				125,000	71,000	71,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				60,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					57,000	57,000
A0124S	Differential Allowance					130,000	130,000
A0124X	Adhoc Relief Allowance 2023					197,000	197,000
A0125E	Adhoc Relief Allowance-2024					156,000	164,000
A01270	Others				225,000	169,000	231,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0491	**GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**9,000**
A01289	Teaching Allowance				9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**49,000**	**49,000**	**51,000**
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS				**3,319,000**	**3,165,000**	**4,197,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0492	**GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,088,000**	**13,001,000**	**12,541,000**
A011	**TOTAL PAY**		**14**	**15**	**4,502,000**	**6,904,000**	**6,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**1,613,000**	**1,613,000**	**2,976,000**
A01101	Total Basic Pay Of Officer		6	7	1,613,000	1,613,000	2,976,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,613,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	794,000		946,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,889,000**	**5,291,000**	**3,207,000**
A01151	Total Basic Pay Other Staff		8	8	2,889,000	5,291,000	3,207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	371,000		412,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				5,291,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,072,000		1,190,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		186,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		250,000
A012	**TOTAL ALLOWANCES**				**5,586,000**	**6,097,000**	**6,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,515,000**	**6,009,000**	**6,270,000**
A01202	House Rent Allowance				360,000	241,000	241,000
A01203	Conveyance Allowance				534,000	420,000	420,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				232,000	169,000	169,000
A01238	Charge Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0492	**GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS**					
A0124R	Ad-Hoc Relief Allowance-2022			617,000	491,000	491,000
A0124S	Differential Allowance			1,265,000	1,070,000	1,070,000
A0124X	Adhoc Relief Allowance 2023			1,805,000	1,748,000	1,748,000
A0125E	Adhoc Relief Allowance-2024				1,342,000	1,409,000
A01270	Others			698,000	524,000	718,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**88,000**	**88,000**
A01289	Teaching Allowance			71,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**76,000**
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**76,000**
A03901	Stationery			39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS				**10,160,000**	**13,073,000**	**12,617,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0493	**GGHS FAIZABAD TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,102,000**	**28,806,000**	**30,776,000**
A011	**TOTAL PAY**		**19**	**20**	**12,455,000**	**13,955,000**	**15,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**5,360,000**	**7,750,000**	**7,387,000**
A01101	Total Basic Pay Of Officer		7	8	5,093,000	7,483,000	7,120,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,483,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,274,000		5,090,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,095,000**	**6,205,000**	**7,969,000**
A01151	Total Basic Pay Other Staff		12	12	7,095,000	6,116,000	7,880,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	371,000		412,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,731,000		3,033,000
S053	SENIOR CLERK	(BPS-14)				6,116,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,731,000		3,033,000
C089	CHOWKIDAR	(BPS-01)	1	1	519,000		576,000
N003	NAIB QASID	(BPS-01)	2	2	743,000		826,000
A01152	Personal pay					89,000	89,000
A012	**TOTAL ALLOWANCES**				**11,647,000**	**14,851,000**	**15,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,466,000**	**14,670,000**	**15,239,000**
A01202	House Rent Allowance				559,000	651,000	651,000
A01203	Conveyance Allowance				871,000	918,000	918,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				13,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0493	**GGHS FAIZABAD TALUKA KHAIRPUR MIRS**					
A01217	Medical Allowance			365,000	380,000	380,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,251,000	1,253,000	1,253,000
A0124S	Differential Allowance			2,604,000	2,684,000	2,684,000
A0124X	Adhoc Relief Allowance 2023			4,332,000	4,303,000	4,303,000
A01253	Science Teaching Allowance			13,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				3,305,000	3,470,000
A01270	Others			1,453,000	1,090,000	1,494,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**181,000**	**181,000**
A01289	Teaching Allowance			181,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**86,000**	**92,000**
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**92,000**
A03901	Stationery			62,000	62,000	68,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GGHS FAIZABAD TALUKA KHAIRPUR MIRS				**24,188,000**	**28,892,000**	**30,868,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0494	**GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,161,000**	**41,952,000**	**44,565,000**
A011	**TOTAL PAY**		**40**	**41**	**18,386,000**	**20,104,000**	**21,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,232,000**	**5,033,000**	**9,755,000**
A01101	Total Basic Pay Of Officer		9	9	7,965,000	4,766,000	9,488,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,641,000		4,337,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,766,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,168,000		3,773,000
A01102	Personal pay				267,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**10,154,000**	**15,071,000**	**11,587,000**
A01151	Total Basic Pay Other Staff		31	32	10,154,000	15,034,000	11,550,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	982,000		1,091,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	463,000		515,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,031,000		2,256,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,172,000		1,302,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				15,034,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,677,000		2,974,000
C089	CHOWKIDAR	(BPS-01)	2	2	653,000		725,000
N003	NAIB QASID	(BPS-01)	2	2	421,000		467,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0494	**GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS**						
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		153,000
A01152	Personal pay					37,000	37,000
A012	**TOTAL ALLOWANCES**				**20,775,000**	**21,848,000**	**23,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,495,000**	**21,588,000**	**22,963,000**
A01202	House Rent Allowance				1,242,000	1,175,000	1,280,000
A01203	Conveyance Allowance				1,561,000	1,308,000	1,342,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				714,000	606,000	623,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,228,000	1,842,000	1,883,000
A0124S	Differential Allowance				4,783,000	3,948,000	4,032,000
A0124X	Adhoc Relief Allowance 2023				7,457,000	6,061,000	6,156,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					4,713,000	5,017,000
A01270	Others				2,501,000	1,876,000	2,571,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**280,000**	**260,000**	**260,000**
A01289	Teaching Allowance				280,000	260,000	260,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**137,000**
A039	**TOTAL GENERAL**				**129,000**	**129,000**	**137,000**
A03901	Stationery				80,000	80,000	88,000
A03903	Conference/Seminars/Workshops/Sympo				21,000	21,000	21,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				12,000	12,000	12,000
A03970	Others				13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0494 GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS					
GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS			39,290,000	42,081,000	44,702,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0495	**GGHS KOLAB JIAL TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,099,000**	**13,970,000**	**15,969,000**
A011	**TOTAL PAY**		**17**	**17**	**8,739,000**	**8,360,000**	**10,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,886,000**	**3,886,000**	**4,629,000**
A01101	Total Basic Pay Of Officer		6	6	3,886,000	3,886,000	4,629,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,886,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,067,000		3,653,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,853,000**	**4,474,000**	**5,390,000**
A01151	Total Basic Pay Other Staff		11	11	4,853,000	4,474,000	5,390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	371,000		412,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				4,474,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,422,000		3,800,000
C089	CHOWKIDAR	(BPS-01)	2	2	484,000		538,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		250,000
A012	**TOTAL ALLOWANCES**				**5,360,000**	**5,610,000**	**5,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,293,000**	**5,535,000**	**5,875,000**
A01202	House Rent Allowance				320,000	232,000	232,000
A01203	Conveyance Allowance				451,000	335,000	335,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				214,000	158,000	158,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				455,000	414,000	414,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0495	**GGHS KOLAB JIAL TALUKA KINGRI**					
A0124S	Differential Allowance			1,091,000	921,000	921,000
A0124X	Adhoc Relief Allowance 2023			1,727,000	1,484,000	1,484,000
A01253	Science Teaching Allowance			7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				1,160,000	1,218,000
A01270	Others			1,015,000	761,000	1,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**75,000**	**75,000**
A01289	Teaching Allowance			67,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**70,000**	**74,000**
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**74,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS KOLAB JIAL TALUKA KINGRI				**14,169,000**	**14,040,000**	**16,043,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0496	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,933,000**	**24,791,000**	**24,270,000**
A011	**TOTAL PAY**		**18**	**18**	**9,435,000**	**11,795,000**	**10,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,867,000**	**4,328,000**	**5,553,000**
A01101	Total Basic Pay Of Officer		6	6	4,629,000	4,289,000	5,514,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,289,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,810,000		4,538,000
A01102	Personal pay				238,000	39,000	39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,568,000**	**7,467,000**	**5,073,000**
A01151	Total Basic Pay Other Staff		12	12	4,568,000	7,467,000	5,073,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	356,000		396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	828,000		919,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,097,000		2,329,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	790,000		877,000
S053	SENIOR CLERK	(BPS-14)				7,467,000	
N003	NAIB QASID	(BPS-01)	2	2	497,000		552,000
A012	**TOTAL ALLOWANCES**				**12,498,000**	**12,996,000**	**13,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,351,000**	**12,837,000**	**13,485,000**
A01202	House Rent Allowance				796,000	659,000	659,000
A01203	Conveyance Allowance				820,000	678,000	678,000
A0120D	Integrated Allowance				5,000	5,000	5,000
A01217	Medical Allowance				452,000	343,000	343,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,252,000	1,082,000	1,082,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0496	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI**					
A0124S	Differential Allowance			2,953,000	2,328,000	2,328,000
A0124X	Adhoc Relief Allowance 2023			4,233,000	3,602,000	3,602,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,759,000	2,897,000
A01270	Others			1,835,000	1,376,000	1,886,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**159,000**	**159,000**
A01289	Teaching Allowance			147,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**103,000**	**109,000**
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**109,000**
A03901	Stationery			63,000	63,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				**22,036,000**	**24,894,000**	**24,379,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0497	**GHS MANGHAN WARI TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,331,000**	**40,612,000**	**44,388,000**
A011	**TOTAL PAY**		**30**	**30**	**19,742,000**	**19,589,000**	**22,540,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,797,000**	**12,781,000**	**11,494,000**
A01101	Total Basic Pay Of Officer		7	7	9,530,000	12,637,000	11,350,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,073,000		7,233,000
A119	ASSISTANT	(BPS-16)				12,637,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,457,000		4,117,000
A01102	Personal pay				267,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,945,000**	**6,808,000**	**11,046,000**
A01151	Total Basic Pay Other Staff		23	23	9,945,000	6,808,000	11,046,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	900,000		1,000,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,089,000		1,209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,751,000		4,166,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	658,000		731,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				6,808,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,436,000		1,595,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	2	2	622,000		691,000
A012	**TOTAL ALLOWANCES**				**18,589,000**	**21,023,000**	**21,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,345,000**	**20,754,000**	**21,579,000**
A01202	House Rent Allowance				1,387,000	1,295,000	1,295,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0497	**GHS MANGHAN WARI TALUKA KINGRI**					
A01203	Conveyance Allowance			1,364,000	1,183,000	1,183,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			650,000	567,000	567,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			77,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			1,937,000	1,773,000	1,773,000
A0124S	Differential Allowance			4,455,000	3,826,000	3,826,000
A0124X	Adhoc Relief Allowance 2023			6,312,000	5,773,000	5,773,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,513,000	4,739,000
A01270	Others			2,157,000	1,618,000	2,217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**244,000**	**269,000**	**269,000**
A01289	Teaching Allowance			244,000	269,000	269,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**139,000**
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**139,000**
A03901	Stationery			69,000	69,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			22,000	22,000	22,000
GHS MANGHAN WARI TALUKA KINGRI				**38,463,000**	**40,744,000**	**44,527,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0498	**GGHS SBHATYOON TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,678,000**	**12,266,000**	**18,893,000**
A011	**TOTAL PAY**		**23**	**24**	**9,732,000**	**5,488,000**	**11,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,452,000**	**1,092,000**	**2,921,000**
A01101	Total Basic Pay Of Officer		8	8	2,452,000	1,092,000	2,921,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,633,000		1,945,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**7,280,000**	**4,396,000**	**8,397,000**
A01151	Total Basic Pay Other Staff		15	16	7,214,000	4,281,000	8,282,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	510,000		567,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,550,000		1,722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,542,000		3,934,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				4,281,000	
C089	CHOWKIDAR	(BPS-01)	1	1	412,000		457,000
N003	NAIB QASID	(BPS-01)	3	3	828,000		919,000
S008	SANITARY WORKER	(BPS-01)	1	1	372,000		413,000
A01152	Personal pay				66,000	115,000	115,000
A012	**TOTAL ALLOWANCES**				**5,946,000**	**6,778,000**	**7,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,877,000**	**6,678,000**	**7,475,000**
A01202	House Rent Allowance				385,000	411,000	516,000
A01203	Conveyance Allowance				507,000	440,000	474,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0498	**GGHS SBHATYOON TALUKA KINGRI**					
A01217	Medical Allowance			249,000	216,000	233,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			539,000	522,000	563,000
A0124S	Differential Allowance			1,397,000	1,150,000	1,234,000
A0124X	Adhoc Relief Allowance 2023			1,769,000	1,734,000	1,829,000
A0125E	Adhoc Relief Allowance-2024				1,379,000	1,516,000
A01270	Others			1,019,000	764,000	1,048,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**100,000**	**100,000**
A01289	Teaching Allowance			69,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**79,000**	**84,000**
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**84,000**
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS SBHATYOON TALUKA KINGRI				**15,757,000**	**12,345,000**	**18,977,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0499	**GGHS AHMEDPUR TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,402,000**	**11,380,000**	**16,195,000**
A011	**TOTAL PAY**		**21**	**22**	**7,676,000**	**5,263,000**	**9,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**2,716,000**	**1,814,000**	**4,289,000**
A01101	Total Basic Pay Of Officer		8	9	2,716,000	1,814,000	4,289,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,814,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,897,000		2,259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,960,000**	**3,449,000**	**5,520,000**
A01151	Total Basic Pay Other Staff		13	13	4,960,000	3,438,000	5,509,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	497,000		552,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,932,000		3,257,000
S053	SENIOR CLERK	(BPS-14)				3,438,000	
C089	CHOWKIDAR	(BPS-01)	1	1	307,000		341,000
N003	NAIB QASID	(BPS-01)	3	3	917,000		1,018,000
S008	SANITARY WORKER	(BPS-01)	1	1	307,000		341,000
A01152	Personal pay					11,000	11,000
A012	**TOTAL ALLOWANCES**				**5,726,000**	**6,117,000**	**6,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,653,000**	**6,042,000**	**6,311,000**
A01202	House Rent Allowance				470,000	379,000	379,000
A01203	Conveyance Allowance				492,000	384,000	384,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				285,000	219,000	219,000
A0124R	Ad-Hoc Relief Allowance-2022				524,000	478,000	478,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0499	**GGHS AHMEDPUR TALUKA KINGRI**					
A0124S	Differential Allowance			1,380,000	1,065,000	1,065,000
A0124X	Adhoc Relief Allowance 2023			1,747,000	1,628,000	1,628,000
A0125E	Adhoc Relief Allowance-2024				1,317,000	1,383,000
A01270	Others			731,000	548,000	751,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**75,000**	**75,000**
A01289	Teaching Allowance			73,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**111,000**	**118,000**
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**118,000**
A03901	Stationery			68,000	68,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GGHS AHMEDPUR TALUKA KINGRI				**13,513,000**	**11,491,000**	**16,313,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0500	**GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,533,000**	**24,410,000**	**30,802,000**
A011	**TOTAL PAY**		**19**	**19**	**15,318,000**	**11,686,000**	**17,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,185,000**	**3,553,000**	**7,368,000**
A01101	Total Basic Pay Of Officer		9	9	6,185,000	3,553,000	7,368,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,485,000		2,960,000
A119	ASSISTANT	(BPS-16)				3,553,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,363,000		4,006,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**9,133,000**	**8,133,000**	**10,164,000**
A01151	Total Basic Pay Other Staff		10	10	9,066,000	8,038,000	10,069,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,492,000		2,768,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	3,022,000		3,356,000
S053	SENIOR CLERK	(BPS-14)				8,038,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,022,000		3,356,000
N003	NAIB QASID	(BPS-01)	1	1	317,000		352,000
A01152	Personal pay				67,000	95,000	95,000
A012	**TOTAL ALLOWANCES**				**10,215,000**	**12,724,000**	**13,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,056,000**	**12,557,000**	**13,103,000**
A01202	House Rent Allowance				622,000	650,000	650,000
A01203	Conveyance Allowance				710,000	719,000	719,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				383,000	387,000	387,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0500	**GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI**					
A0124R	Ad-Hoc Relief Allowance-2022			1,027,000	1,061,000	1,061,000
A0124S	Differential Allowance			2,276,000	2,285,000	2,285,000
A0124X	Adhoc Relief Allowance 2023			3,563,000	3,585,000	3,585,000
A01253	Science Teaching Allowance			3,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				2,757,000	2,895,000
A01270	Others			1,470,000	1,103,000	1,511,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**167,000**	**167,000**
A01289	Teaching Allowance			159,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**240,000**	**254,000**
A039	**TOTAL GENERAL**			**240,000**	**240,000**	**254,000**
A03901	Stationery			135,000	135,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			21,000	21,000	21,000
GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI				**25,773,000**	**24,650,000**	**31,056,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0501	**GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,353,000	
A011	**TOTAL PAY**				3,607,000	
A011-1	**TOTAL PAY OF OFFICERS**				1,071,000	
A01101	Total Basic Pay Of Officer				985,000	
A119	ASSISTANT (BPS-16)				985,000	
A01102	Personal pay				86,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				2,536,000	
A01151	Total Basic Pay Other Staff				2,506,000	
S053	SENIOR CLERK (BPS-14)				2,506,000	
A01152	Personal pay				30,000	
A012	**TOTAL ALLOWANCES**				3,746,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				3,687,000	
A01202	House Rent Allowance				195,000	
A01203	Conveyance Allowance				258,000	
A01207	Washing Allowance				1,000	
A01217	Medical Allowance				116,000	
A0124R	Ad-Hoc Relief Allowance-2022				336,000	
A0124S	Differential Allowance				733,000	
A0124X	Adhoc Relief Allowance 2023				1,162,000	
A0125E	Adhoc Relief Allowance-2024				886,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				59,000	
A01289	Teaching Allowance				59,000	
A03	**TOTAL OPERATING EXPENSES**			7,000	7,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0501	**GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR**					
A039	**TOTAL GENERAL**			**7,000**	**7,000**	
A03970	Others			7,000	7,000	
GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR				**7,000**	**7,360,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0502	**GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,270,000**	**19,183,000**	**18,338,000**
A011	**TOTAL PAY**		**19**	**19**	**7,126,000**	**9,210,000**	**7,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,364,000**	**1,580,000**	**1,589,000**
A01101	Total Basic Pay Of Officer		6	6	1,177,000	1,393,000	1,402,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,393,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	358,000		426,000
A01102	Personal pay				187,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,762,000**	**7,630,000**	**6,403,000**
A01151	Total Basic Pay Other Staff		13	13	5,741,000	7,603,000	6,376,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	377,000		419,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,719,000		1,909,000
D154	DRAWING TEACHER	(BPS-14)	1	1	495,000		550,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,091,000		2,322,000
S053	SENIOR CLERK	(BPS-14)				7,603,000	
C089	CHOWKIDAR	(BPS-01)	1	1	282,000		313,000
N003	NAIB QASID	(BPS-01)	3	3	620,000		689,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		174,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**8,144,000**	**9,973,000**	**10,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,060,000**	**9,864,000**	**10,237,000**
A01202	House Rent Allowance				464,000	438,000	438,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0502	**GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS**					
A01203	Conveyance Allowance			685,000	642,000	642,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			288,000	247,000	247,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			838,000	883,000	883,000
A0124S	Differential Allowance			2,018,000	1,800,000	1,800,000
A0124X	Adhoc Relief Allowance 2023			2,811,000	2,976,000	2,976,000
A0125E	Adhoc Relief Allowance-2024				2,160,000	2,268,000
A01270	Others			951,000	713,000	978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**109,000**	**109,000**
A01289	Teaching Allowance			84,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**61,000**	**64,000**
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS			**15,331,000**	**19,244,000**	**18,402,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0503	**GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,953,000**	**37,388,000**	**46,401,000**
A011	**TOTAL PAY**		**28**	**28**	**22,508,000**	**17,843,000**	**25,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,714,000**	**4,914,000**	**13,947,000**
A01101	Total Basic Pay Of Officer		7	7	11,648,000	4,841,000	13,874,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,805,000		10,487,000
A119	ASSISTANT	(BPS-16)				4,841,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,843,000		3,387,000
A01102	Personal pay				66,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**10,794,000**	**12,929,000**	**12,001,000**
A01151	Total Basic Pay Other Staff		21	21	10,724,000	12,839,000	11,911,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	915,000		1,016,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,651,000		5,166,000
D154	DRAWING TEACHER	(BPS-14)	1	1	567,000		629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,061,000		3,400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	226,000		251,000
S053	SENIOR CLERK	(BPS-14)				12,839,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	226,000		251,000
C089	CHOWKIDAR	(BPS-01)	2	2	357,000		397,000
N003	NAIB QASID	(BPS-01)	3	3	515,000		572,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		229,000
A01152	Personal pay				70,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**17,445,000**	**19,545,000**	**20,453,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0503	**GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,310,000**	**19,367,000**	**20,275,000**
A01202	House Rent Allowance			1,131,000	980,000	980,000
A01203	Conveyance Allowance			1,161,000	1,049,000	1,049,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			624,000	546,000	546,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,792,000	1,644,000	1,644,000
A0124S	Differential Allowance			4,142,000	3,565,000	3,565,000
A0124X	Adhoc Relief Allowance 2023			5,873,000	5,401,000	5,401,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,223,000	4,434,000
A01270	Others			2,516,000	1,887,000	2,586,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**178,000**	**178,000**
A01289	Teaching Allowance			135,000	178,000	178,000
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**107,000**	**114,000**
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**114,000**
A03901	Stationery			66,000	66,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR				**40,060,000**	**37,495,000**	**46,515,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0504	**GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,979,000**	**35,769,000**	**48,996,000**
A011	**TOTAL PAY**		**31**	**31**	**24,996,000**	**16,699,000**	**28,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**15,367,000**	**5,282,000**	**18,263,000**
A01101	Total Basic Pay Of Officer		9	9	15,069,000	4,967,000	17,948,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,968,000		11,873,000
A119	ASSISTANT	(BPS-16)				4,967,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,101,000		6,075,000
A01102	Personal pay				298,000	315,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**9,629,000**	**11,417,000**	**10,696,000**
A01151	Total Basic Pay Other Staff		22	22	9,628,000	11,414,000	10,693,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,486,000		2,761,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,166,000		5,738,000
S053	SENIOR CLERK	(BPS-14)				11,414,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,057,000		1,174,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		197,000
N003	NAIB QASID	(BPS-01)	3	3	528,000		586,000
A01152	Personal pay				1,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**17,983,000**	**19,070,000**	**20,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,777,000**	**18,839,000**	**19,806,000**
A01202	House Rent Allowance				1,114,000	899,000	899,000
A01203	Conveyance Allowance				1,423,000	1,211,000	1,211,000
A0120D	Integrated Allowance				23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0504	**GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI**					
A01217	Medical Allowance			616,000	510,000	510,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,963,000	1,503,000	1,503,000
A0124S	Differential Allowance			3,966,000	3,387,000	3,387,000
A0124X	Adhoc Relief Allowance 2023			5,891,000	5,241,000	5,241,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				3,975,000	4,174,000
A01270	Others			2,765,000	2,074,000	2,842,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**231,000**	**231,000**
A01289	Teaching Allowance			206,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**111,000**	**118,000**
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**118,000**
A03901	Stationery			68,000	68,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI				**43,090,000**	**37,380,000**	**49,114,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0505	**GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,736,000**	**9,713,000**	**11,227,000**
A011	**TOTAL PAY**		**12**	**12**	**5,143,000**	**4,571,000**	**5,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,956,000**	**2,917,000**	**2,330,000**
A01101	Total Basic Pay Of Officer		4	4	1,956,000	2,917,000	2,330,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,917,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,137,000		1,354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,187,000**	**1,654,000**	**3,539,000**
A01151	Total Basic Pay Other Staff		8	8	3,175,000	1,642,000	3,527,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,550,000		1,722,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				1,642,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	807,000		896,000
C089	CHOWKIDAR	(BPS-01)	1	1	242,000		269,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		250,000
A01152	Personal pay				12,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**4,593,000**	**5,142,000**	**5,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,524,000**	**5,058,000**	**5,274,000**
A01202	House Rent Allowance				307,000	290,000	290,000
A01203	Conveyance Allowance				373,000	353,000	353,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				170,000	161,000	161,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0505	**GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			514,000	419,000	419,000
A0124S	Differential Allowance			1,012,000	923,000	923,000
A0124X	Adhoc Relief Allowance 2023			1,561,000	1,382,000	1,382,000
A0125E	Adhoc Relief Allowance-2024				1,089,000	1,143,000
A01270	Others			583,000	437,000	599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**84,000**	**84,000**
A01289	Teaching Allowance			69,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**60,000**	**60,000**	**63,000**
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI				**9,796,000**	**9,773,000**	**11,290,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0506	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,607,000**	**11,386,000**	**12,193,000**
A011	**TOTAL PAY**		**16**	**16**	**5,274,000**	**5,465,000**	**6,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,028,000**	**1,157,000**	**2,416,000**
A01101	Total Basic Pay Of Officer		5	5	2,028,000	1,157,000	2,416,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,157,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,209,000		1,440,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,246,000**	**4,308,000**	**3,606,000**
A01151	Total Basic Pay Other Staff		11	11	3,246,000	4,308,000	3,606,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	208,000		231,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	813,000		903,000
D154	DRAWING TEACHER	(BPS-14)	1	1	208,000		231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,439,000		1,598,000
S053	SENIOR CLERK	(BPS-14)				4,308,000	
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		223,000
N003	NAIB QASID	(BPS-01)	2	2	378,000		420,000
A012	**TOTAL ALLOWANCES**				**4,333,000**	**5,921,000**	**6,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,292,000**	**5,858,000**	**6,108,000**
A01202	House Rent Allowance				259,000	314,000	314,000
A01203	Conveyance Allowance				259,000	330,000	330,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				126,000	160,000	160,000
A01238	Charge Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0506	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI**					
A0124R	Ad-Hoc Relief Allowance-2022			445,000	502,000	502,000
A0124S	Differential Allowance			980,000	1,085,000	1,085,000
A0124X	Adhoc Relief Allowance 2023			1,550,000	1,663,000	1,663,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,297,000	1,362,000
A01270	Others			665,000	499,000	684,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**63,000**	**63,000**
A01289	Teaching Allowance			41,000	63,000	63,000
GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				**9,607,000**	**11,386,000**	**12,193,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0509	**GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,416,000**	**12,492,000**	**17,079,000**
A011	**TOTAL PAY**		**16**	**16**	**8,726,000**	**5,780,000**	**10,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,325,000**	**2,874,000**	**5,112,000**
A01101	Total Basic Pay Of Officer		6	6	4,116,000	2,665,000	4,903,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,665,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,297,000		3,927,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,401,000**	**2,906,000**	**4,892,000**
A01151	Total Basic Pay Other Staff		10	10	4,368,000	2,867,000	4,853,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	522,000		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,596,000		2,883,000
S053	SENIOR CLERK	(BPS-14)				2,867,000	
C089	CHOWKIDAR	(BPS-01)	1	1	338,000		376,000
N003	NAIB QASID	(BPS-01)	2	2	583,000		648,000
S008	SANITARY WORKER	(BPS-01)	1	1	329,000		366,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**5,690,000**	**6,712,000**	**7,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,645,000**	**6,629,000**	**6,992,000**
A01202	House Rent Allowance				368,000	308,000	308,000
A01203	Conveyance Allowance				493,000	446,000	446,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0509	**GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO**					
A01217	Medical Allowance			238,000	206,000	206,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			623,000	501,000	501,000
A0124S	Differential Allowance			1,138,000	1,112,000	1,112,000
A0124X	Adhoc Relief Allowance 2023			1,698,000	1,780,000	1,780,000
A01253	Science Teaching Allowance			2,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				1,391,000	1,461,000
A01270	Others			1,054,000	791,000	1,084,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**83,000**	**83,000**
A01289	Teaching Allowance			45,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**216,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**161,000**	**161,000**
A03201	Postage and Telegraph			161,000	161,000	161,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO				**14,632,000**	**12,708,000**	**17,297,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0510	**GHS BACHAL BHAMBHARO TALUKA SOBHODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,214,000**	**18,346,000**	**21,069,000**
A011	**TOTAL PAY**		**17**	**17**	**9,703,000**	**8,810,000**	**11,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,965,000**	**6,598,000**	**4,698,000**
A01101	Total Basic Pay Of Officer		7	7	3,607,000	6,197,000	4,297,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,197,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,788,000		3,321,000
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,738,000**	**2,212,000**	**6,376,000**
A01151	Total Basic Pay Other Staff		10	10	5,723,000	2,191,000	6,355,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	380,000		422,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	798,000		886,000
D154	DRAWING TEACHER	(BPS-14)	1	1	380,000		422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,017,000		3,351,000
S053	SENIOR CLERK	(BPS-14)				2,191,000	
C089	CHOWKIDAR	(BPS-01)	1	1	448,000		497,000
N003	NAIB QASID	(BPS-01)	2	2	700,000		777,000
A01152	Personal pay				15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**8,511,000**	**9,536,000**	**9,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,414,000**	**9,438,000**	**9,897,000**
A01202	House Rent Allowance				444,000	428,000	428,000
A01203	Conveyance Allowance				573,000	550,000	550,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0510	**GHS BACHAL BHAMBHARO TALUKA SOBHODERO**					
A01217	Medical Allowance			262,000	251,000	251,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			856,000	779,000	779,000
A0124S	Differential Allowance			1,855,000	1,681,000	1,681,000
A0124X	Adhoc Relief Allowance 2023			3,141,000	2,665,000	2,665,000
A01253	Science Teaching Allowance			1,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				2,113,000	2,219,000
A01270	Others			1,269,000	952,000	1,305,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**98,000**	**98,000**
A01289	Teaching Allowance			97,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**60,000**
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS BACHAL BHAMBHARO TALUKA SOBHODERO				**18,271,000**	**18,403,000**	**21,129,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0512	**GGHS RASOOLABAD TALUKA SOBHODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,571,000**	**22,111,000**	**23,337,000**
A011	**TOTAL PAY**		**20**	**20**	**9,745,000**	**10,549,000**	**11,294,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,823,000**	**6,767,000**	**6,937,000**
A01101	Total Basic Pay Of Officer		9	9	5,823,000	6,767,000	6,937,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,767,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,667,000		5,559,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,922,000**	**3,782,000**	**4,357,000**
A01151	Total Basic Pay Other Staff		11	11	3,922,000	3,782,000	4,357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,942,000		2,157,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)				3,782,000	
N003	NAIB QASID	(BPS-01)	1	1	225,000		250,000
A012	**TOTAL ALLOWANCES**				**10,826,000**	**11,562,000**	**12,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,648,000**	**11,401,000**	**11,882,000**
A01202	House Rent Allowance				861,000	669,000	669,000
A01203	Conveyance Allowance				956,000	676,000	676,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				452,000	329,000	329,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,029,000	957,000	957,000
A0124S	Differential Allowance				2,659,000	2,084,000	2,084,000
A0124X	Adhoc Relief Allowance 2023				3,393,000	3,194,000	3,194,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0512	**GGHS RASOOLABAD TALUKA SOBHODERO**					
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,470,000	2,594,000
A01270	Others			1,285,000	964,000	1,321,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**161,000**	**161,000**
A01289	Teaching Allowance			178,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**76,000**
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**76,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS RASOOLABAD TALUKA SOBHODERO				**20,643,000**	**22,183,000**	**23,413,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0514	**GHS SOOMAR RAJAR TALUKA MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,741,000**	**11,528,000**	**19,400,000**
A011	**TOTAL PAY**		**18**	**19**	**10,326,000**	**5,350,000**	**12,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**4,182,000**	**3,426,000**	**5,980,000**
A01101	Total Basic Pay Of Officer		9	10	3,886,000	3,130,000	5,684,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,130,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	674,000		803,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,393,000		2,851,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,144,000**	**1,924,000**	**6,823,000**
A01151	Total Basic Pay Other Staff		9	9	6,144,000	1,924,000	6,823,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,003,000		5,557,000
S053	SENIOR CLERK	(BPS-14)				1,924,000	
C089	CHOWKIDAR	(BPS-01)	1	1	450,000		499,000
N003	NAIB QASID	(BPS-01)	2	2	691,000		767,000
A012	**TOTAL ALLOWANCES**				**6,415,000**	**6,178,000**	**6,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,327,000**	**6,097,000**	**6,516,000**
A01202	House Rent Allowance				357,000	268,000	268,000
A01203	Conveyance Allowance				479,000	375,000	375,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				238,000	168,000	168,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				605,000	454,000	454,000
A0124S	Differential Allowance				1,295,000	989,000	989,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0514	**GHS SOOMAR RAJAR TALUKA MIRWAH**					
A0124X	Adhoc Relief Allowance 2023			2,057,000	1,616,000	1,616,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,251,000	1,314,000
A01270	Others			1,280,000	960,000	1,316,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**81,000**	**81,000**
A01289	Teaching Allowance			88,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**68,000**
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**68,000**
A03901	Stationery			39,000	39,000	43,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GHS SOOMAR RAJAR TALUKA MIRWAH				**16,805,000**	**11,592,000**	**19,468,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0515	**GHS ARAHEEM KHASKHAL TALUKA MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,115,000**	**26,044,000**	**29,407,000**
A011	**TOTAL PAY**		**24**	**24**	**13,131,000**	**12,448,000**	**15,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,447,000**	**5,931,000**	**5,561,000**
A01101	Total Basic Pay Of Officer		8	8	4,180,000	5,349,000	4,979,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,349,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,361,000		4,003,000
A01102	Personal pay				267,000	582,000	582,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,684,000**	**6,517,000**	**9,646,000**
A01151	Total Basic Pay Other Staff		16	16	8,684,000	6,517,000	9,646,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	736,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,785,000		1,983,000
D154	DRAWING TEACHER	(BPS-14)	1	1	291,000		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,935,000		5,481,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				6,517,000	
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		212,000
N003	NAIB QASID	(BPS-01)	2	2	395,000		439,000
A012	**TOTAL ALLOWANCES**				**12,984,000**	**13,596,000**	**14,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,814,000**	**13,432,000**	**14,036,000**
A01202	House Rent Allowance				727,000	591,000	591,000
A01203	Conveyance Allowance				945,000	809,000	809,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				82,000	82,000	82,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0515	**GHS ARAHEEM KHASKHAL TALUKA MIRWAH**					
A01217	Medical Allowance			462,000	385,000	385,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,377,000	1,167,000	1,167,000
A0124S	Differential Allowance			2,959,000	2,455,000	2,455,000
A0124X	Adhoc Relief Allowance 2023			4,594,000	3,782,000	3,782,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,906,000	3,051,000
A01270	Others			1,651,000	1,238,000	1,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**164,000**	**164,000**
A01289	Teaching Allowance			170,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**70,000**	**74,000**
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**74,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS ARAHEEM KHASKHAL TALUKA MIRWAH				**26,185,000**	**26,114,000**	**29,481,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0517	**GGHS TANDO MAST KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,093,000**	**23,107,000**	**20,590,000**
A011	**TOTAL PAY**		**22**	**23**	**6,194,000**	**10,800,000**	**7,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**916,000**	**1,520,000**	**1,194,000**
A01101	Total Basic Pay Of Officer		5	5	916,000	1,418,000	1,092,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	400,000		477,000
A01102	Personal pay					102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**5,278,000**	**9,280,000**	**6,133,000**
A01151	Total Basic Pay Other Staff		17	18	5,278,000	9,280,000	6,133,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,006,000		1,118,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	138,000		153,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,861,000		4,289,000
S053	SENIOR CLERK	(BPS-14)				9,280,000	
N003	NAIB QASID	(BPS-01)	2	2	273,000		303,000
A012	**TOTAL ALLOWANCES**				**11,899,000**	**12,307,000**	**13,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,755,000**	**12,157,000**	**13,113,000**
A01202	House Rent Allowance				855,000	686,000	791,000
A01203	Conveyance Allowance				1,065,000	755,000	789,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				482,000	348,000	365,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0517	**GGHS TANDO MAST KHAIRPUR MIRS**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,364,000	1,006,000	1,047,000
A0124S	Differential Allowance			2,711,000	2,194,000	2,278,000
A0124X	Adhoc Relief Allowance 2023			3,883,000	3,412,000	3,507,000
A01253	Science Teaching Allowance			13,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				2,646,000	2,846,000
A01270	Others			1,370,000	1,028,000	1,408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**150,000**	**150,000**
A01289	Teaching Allowance			144,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**46,000**	**46,000**	**47,000**
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**47,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS TANDO MAST KHAIRPUR MIRS				**18,139,000**	**23,153,000**	**20,637,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0518	**GBHS UBHRI UC 9- BABERLOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,517,000**	**29,255,000**	**42,541,000**
A011	**TOTAL PAY**		**19**	**20**	**22,405,000**	**13,947,000**	**26,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**12,330,000**	**7,131,000**	**14,686,000**
A01101	Total Basic Pay Of Officer		7	7	12,330,000	7,131,000	14,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,639,000		10,290,000
A119	ASSISTANT	(BPS-16)				7,131,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,691,000		4,396,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**10,075,000**	**6,816,000**	**11,404,000**
A01151	Total Basic Pay Other Staff		12	13	10,000,000	6,789,000	11,377,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	663,000		736,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	5,276,000		5,860,000
D154	DRAWING TEACHER	(BPS-14)	1	1	872,000		969,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,590,000		2,877,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,789,000	
C089	CHOWKIDAR	(BPS-01)	1	1	147,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	452,000		502,000
A01152	Personal pay				75,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**14,112,000**	**15,308,000**	**16,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,915,000**	**15,141,000**	**16,284,000**
A01202	House Rent Allowance				994,000	912,000	1,017,000
A01203	Conveyance Allowance				955,000	784,000	818,000
A01207	Washing Allowance					1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0518	**GBHS UBHRI UC 9- BABERLOI**					
A0120D	Integrated Allowance			11,000	3,000	3,000
A01217	Medical Allowance			475,000	377,000	394,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,504,000	1,308,000	1,349,000
A0124S	Differential Allowance			3,306,000	2,794,000	2,878,000
A0124X	Adhoc Relief Allowance 2023			4,736,000	4,220,000	4,315,000
A0125E	Adhoc Relief Allowance-2024				3,241,000	3,471,000
A01270	Others			1,933,000	1,450,000	1,987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**167,000**	**167,000**
A01289	Teaching Allowance			197,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**61,000**
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS UBHRI UC 9- BABERLOI				**36,575,000**	**31,713,000**	**42,602,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0519	**GHS KAMAL DERO TALUKA GAMBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,928,000**	**29,544,000**	**33,163,000**
A011	**TOTAL PAY**		**26**	**26**	**14,914,000**	**13,967,000**	**16,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,057,000**	**3,974,000**	**6,024,000**
A01101	Total Basic Pay Of Officer		6	6	5,057,000	3,974,000	6,024,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,633,000		3,137,000
A119	ASSISTANT	(BPS-16)				3,974,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,424,000		2,887,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**9,857,000**	**9,993,000**	**10,935,000**
A01151	Total Basic Pay Other Staff		20	20	9,806,000	9,951,000	10,893,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	539,000		599,000
D154	DRAWING TEACHER	(BPS-14)	1	1	335,000		373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,882,000		3,201,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,934,000		3,259,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				9,951,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	878,000		975,000
C089	CHOWKIDAR	(BPS-01)	1	1	172,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	484,000		538,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		197,000
A01152	Personal pay				51,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**14,014,000**	**15,577,000**	**16,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,844,000**	**15,342,000**	**15,969,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0519	**GHS KAMAL DERO TALUKA GAMBAT**					
A01202	House Rent Allowance			1,120,000	881,000	881,000
A01203	Conveyance Allowance			1,265,000	991,000	991,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			31,000	31,000	31,000
A01217	Medical Allowance			610,000	455,000	455,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			1,590,000	1,247,000	1,247,000
A0124S	Differential Allowance			3,287,000	2,731,000	2,731,000
A0124X	Adhoc Relief Allowance 2023			4,268,000	4,260,000	4,260,000
A01253	Science Teaching Allowance			15,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				3,343,000	3,510,000
A01270	Others			1,657,000	1,243,000	1,703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**235,000**	**235,000**
A01289	Teaching Allowance			170,000	235,000	235,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**76,000**
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**76,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS KAMAL DERO TALUKA GAMBAT				**29,000,000**	**31,116,000**	**33,239,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0520 GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				714,000	
A011 TOTAL PAY				270,000	
A011-2 TOTAL PAY OF OTHER STAFF				270,000	
A01151 Total Basic Pay Other Staff				270,000	
S053 SENIOR CLERK (BPS-14)				270,000	
A012 TOTAL ALLOWANCES				444,000	
A012-1 TOTAL REGULAR ALLOWANCES				444,000	
A01202 House Rent Allowance				105,000	
A01203 Conveyance Allowance				34,000	
A01217 Medical Allowance				17,000	
A0124R Ad-Hoc Relief Allowance-2022				41,000	
A0124S Differential Allowance				84,000	
A0124X Adhoc Relief Allowance 2023				95,000	
A0125E Adhoc Relief Allowance-2024				68,000	
GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS				**714,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0215	**GHS T.M. MEHRAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,552,000**	**26,627,000**	**33,473,000**
A011	**TOTAL PAY**		**15**	**15**	**20,423,000**	**12,815,000**	**18,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**13,902,000**	**3,336,000**	**11,672,000**
A01101	Total Basic Pay Of Officer		8	8	13,451,000	2,997,000	11,333,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,902,000		5,838,000
A119	ASSISTANT	(BPS-16)				2,997,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,614,000		5,495,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			3,935,000		
A01102	Personal pay				451,000	339,000	339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,521,000**	**9,479,000**	**7,255,000**
A01151	Total Basic Pay Other Staff		7	7	6,521,000	9,466,000	7,242,000
S053	SENIOR CLERK	(BPS-14)				9,466,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,078,000		1,197,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,157,000		1,285,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	914,000		1,015,000
C089	CHOWKIDAR	(BPS-01)	1	1	673,000		747,000
N003	NAIB QASID	(BPS-01)	2	2	2,051,000		2,278,000
S008	SANITARY WORKER	(BPS-01)	1	1	648,000		720,000
A01152	Personal pay					13,000	13,000
A012	**TOTAL ALLOWANCES**				**13,129,000**	**13,812,000**	**14,546,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,028,000**	**13,712,000**	**14,446,000**
A01202	House Rent Allowance				772,000	685,000	685,000
A01203	Conveyance Allowance				654,000	627,000	627,000
A01207	Washing Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0215	**GHS T.M. MEHRAPUR**					
A01217	Medical Allowance			415,000	357,000	357,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,384,000	1,177,000	1,177,000
A0124S	Differential Allowance			2,998,000	2,522,000	2,522,000
A0124X	Adhoc Relief Allowance 2023			4,676,000	3,798,000	3,798,000
A01253	Science Teaching Allowance			3,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,941,000	3,088,000
A01270	Others			2,114,000	1,586,000	2,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**100,000**	**100,000**
A01289	Teaching Allowance			101,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**349,000**	**176,000**	**359,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**165,000**	**165,000**	**175,000**
A03901	Stationery			101,000	101,000	111,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			19,000	19,000	19,000
GHS T.M. MEHRAPUR				**33,901,000**	**26,803,000**	**33,832,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0217	**GHS BAHLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,192,000**	**27,113,000**	**40,934,000**
A011	**TOTAL PAY**		**23**	**24**	**20,899,000**	**12,491,000**	**25,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**16,240,000**	**772,000**	**20,192,000**
A01101	Total Basic Pay Of Officer		12	13	15,874,000	543,000	19,963,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	468,000		558,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				543,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	7,843,000		9,342,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,276,000		7,475,000
A01102	Personal pay				366,000	229,000	229,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,659,000**	**11,719,000**	**5,180,000**
A01151	Total Basic Pay Other Staff		11	11	4,567,000	11,612,000	5,073,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	667,000		741,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,815,000		2,016,000
S053	SENIOR CLERK	(BPS-14)				11,612,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		420,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	274,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	614,000		682,000
C089	CHOWKIDAR	(BPS-01)	1	1	214,000		238,000
M022	MALHI	(BPS-01)	1	1	214,000		238,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		283,000
S008	SANITARY WORKER	(BPS-01)	1	1	136,000		151,000
A01152	Personal pay				92,000	107,000	107,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0217	**GHS BAHLANI**					
A012	**TOTAL ALLOWANCES**			**11,293,000**	**14,622,000**	**15,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,188,000**	**14,505,000**	**15,445,000**
A01202	House Rent Allowance			599,000	750,000	750,000
A01203	Conveyance Allowance			642,000	851,000	851,000
A01207	Washing Allowance			9,000	44,000	44,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			5,000	5,000	5,000
A01217	Medical Allowance			308,000	482,000	482,000
A01226	Computer Allowance				9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				128,000	128,000
A01238	Charge Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			1,005,000	1,167,000	1,167,000
A0124S	Differential Allowance			2,173,000	2,413,000	2,413,000
A0124X	Adhoc Relief Allowance 2023			3,541,000	3,660,000	3,660,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,809,000	2,949,000
A01270	Others			2,884,000	2,163,000	2,965,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**117,000**	**117,000**
A01289	Teaching Allowance			105,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**73,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**70,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0217	**GHS BAHLANI**					
A03901	Stationery			40,000	40,000	44,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			7,000	7,000	7,000
GHS BAHLANI				**32,438,000**	**27,186,000**	**41,184,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0219	**GHS SULTAN ALI PUNJABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,810,000**	**9,436,000**	**15,271,000**
A011	**TOTAL PAY**		**23**	**23**	**9,025,000**	**4,326,000**	**9,807,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,124,000**	**581,000**	**4,357,000**
A01101	Total Basic Pay Of Officer		7	7	3,887,000	344,000	4,120,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,695,000		2,019,000
I097	I.T TEACHER	(BPS-17)	1	1	450,000		536,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				344,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	864,000		1,029,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			428,000		
A01102	Personal pay				237,000	237,000	237,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,901,000**	**3,745,000**	**5,450,000**
A01151	Total Basic Pay Other Staff		16	16	4,796,000	3,622,000	5,327,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	584,000		649,000
S053	SENIOR CLERK	(BPS-14)				3,622,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		387,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	584,000		649,000
A313	ATTENDANT	(BPS-03)	1	1	437,000		485,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	437,000		485,000
C089	CHOWKIDAR	(BPS-01)	3	3	813,000		903,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		638,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	513,000		570,000
S008	SANITARY WORKER	(BPS-01)	1	1	505,000		561,000
A01152	Personal pay				105,000	123,000	123,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0219	**GHS SULTAN ALI PUNJABI**					
A012	**TOTAL ALLOWANCES**			**6,785,000**	**5,110,000**	**5,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,698,000**	**5,074,000**	**5,428,000**
A01202	House Rent Allowance			462,000	193,000	193,000
A01203	Conveyance Allowance			513,000	287,000	287,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			284,000	134,000	134,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			598,000	380,000	380,000
A0124S	Differential Allowance			1,720,000	836,000	836,000
A0124X	Adhoc Relief Allowance 2023			2,031,000	1,353,000	1,353,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,071,000	1,125,000
A01264	Technical Allowance			3,000	3,000	3,000
A01270	Others			1,079,000	809,000	1,109,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**36,000**	**36,000**
A01289	Teaching Allowance			87,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**258,000**	**85,000**	**263,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**89,000**
A03901	Stationery			45,000	45,000	50,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0219 GHS SULTAN ALI PUNJABI					
A03970 Others			8,000	8,000	8,000
GHS SULTAN ALI PUNJABI			**16,068,000**	**9,521,000**	**15,534,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0222	**GHS KANDIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,142,000**	**128,850,000**	**202,837,000**
A011	**TOTAL PAY**		**77**	**78**	**126,119,000**	**60,208,000**	**142,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**51,148,000**	**22,425,000**	**60,951,000**
A01101	Total Basic Pay Of Officer		41	41	50,986,000	22,200,000	60,726,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,805,000		12,869,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				22,200,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	20,011,000		23,834,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	4,281,000		5,099,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	14,427,000		17,183,000
A01102	Personal pay				162,000	225,000	225,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**74,971,000**	**37,783,000**	**81,814,000**
A01151	Total Basic Pay Other Staff		36	37	74,927,000	37,724,000	81,755,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	24,876,000		27,630,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	5,710,000		6,342,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,564,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	4,045,000		4,493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	23,000,000		25,547,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	7,661,000		8,509,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,059,000	37,724,000	1,176,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0222	**GHS KANDIARO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	836,000		928,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	442,000		491,000
A313	ATTENDANT	(BPS-03)	1	1	620,000		689,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	658,000		731,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,198,000		1,330,000
M022	MALHI	(BPS-01)	1	1	675,000		750,000
N003	NAIB QASID	(BPS-01)	3	3	1,861,000		2,067,000
S008	SANITARY WORKER	(BPS-01)	1	1	518,000		575,000
A01152	Personal pay				44,000	59,000	59,000
A012	**TOTAL ALLOWANCES**				**63,023,000**	**68,642,000**	**60,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,323,000**	**67,986,000**	**59,416,000**
A01202	House Rent Allowance				3,864,000	3,516,000	3,621,000
A01203	Conveyance Allowance				3,624,000	3,547,000	3,581,000
A01207	Washing Allowance				11,000	4,000	4,000
A0120D	Integrated Allowance				44,000	31,000	31,000
A01217	Medical Allowance				2,146,000	1,643,000	1,660,000
A0121B	Health Professional Allowance					38,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				5,550,000	5,475,000	5,516,000
A0124S	Differential Allowance				15,067,000	11,804,000	11,888,000
A0124X	Adhoc Relief Allowance 2023				19,091,000	18,176,000	18,271,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					13,952,000	14,718,000
A01264	Technical Allowance					1,000	1,000
A01270	Others				12,899,000	9,674,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**700,000**	**656,000**	**656,000**
A01289	Teaching Allowance				700,000	656,000	656,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0222	**GHS KANDIARO**					
A03	**TOTAL OPERATING EXPENSES**			551,000	273,000	551,000
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			282,000	4,000	282,000
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			278,000		278,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			11,000	11,000	11,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS KANDIARO				**189,693,000**	**130,623,000**	**203,388,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0223	**GHS TUNIA BAQA SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,813,000**	**67,616,000**	**63,331,000**
A011	**TOTAL PAY**		**50**	**50**	**26,937,000**	**32,468,000**	**26,757,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,749,000**	**4,874,000**	**10,521,000**
A01101	Total Basic Pay Of Officer		14	14	8,640,000	4,644,000	10,291,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,542,000		4,219,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,644,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,033,000		2,421,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,246,000		2,675,000
A01102	Personal pay				109,000	230,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**18,188,000**	**27,594,000**	**16,236,000**
A01151	Total Basic Pay Other Staff		36	36	18,146,000	27,551,000	16,193,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	174,000		193,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,567,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,909,000		6,564,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	174,000		193,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,645,000		1,827,000
S053	SENIOR CLERK	(BPS-14)				27,551,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	887,000		985,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,645,000		1,827,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,971,000		2,189,000
C089	CHOWKIDAR	(BPS-01)	3	3	519,000		576,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0223	**GHS TUNIA BAQA SHAH**						
N003	NAIB QASID	(BPS-01)	1	1	174,000		193,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,268,000		1,409,000
A01152	Personal pay				42,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**31,876,000**	**35,148,000**	**36,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,524,000**	**34,828,000**	**36,254,000**
A01202	House Rent Allowance				1,946,000	1,656,000	1,656,000
A01203	Conveyance Allowance				2,301,000	2,054,000	2,054,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01216	Qualification Allowance					12,000	12,000
A01217	Medical Allowance				1,060,000	912,000	912,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,403,000	2,992,000	2,992,000
A0124S	Differential Allowance				7,328,000	6,434,000	6,434,000
A0124X	Adhoc Relief Allowance 2023				11,715,000	10,148,000	10,148,000
A0125E	Adhoc Relief Allowance-2024					7,791,000	8,181,000
A01264	Technical Allowance				13,000	5,000	5,000
A01270	Others				3,727,000	2,795,000	3,831,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**352,000**	**320,000**	**320,000**
A01289	Teaching Allowance				352,000	320,000	320,000
A03	**TOTAL OPERATING EXPENSES**				**264,000**	**91,000**	**269,000**
A033	**TOTAL UTILITIES**				**173,000**		**173,000**
A03303	Electricity				173,000		173,000
A039	**TOTAL GENERAL**				**91,000**	**91,000**	**96,000**
A03901	Stationery				51,000	51,000	56,000
A03902	Printing and Publication				2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0223	**GHS TUNIA BAQA SHAH**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS TUNIA BAQA SHAH				**59,077,000**	**69,207,000**	**63,600,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0224	**GHS PACA GHANGHERA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,475,000**	**40,865,000**	**45,776,000**
A011	**TOTAL PAY**		**38**	**38**	**21,973,000**	**19,124,000**	**22,999,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,008,000**	**4,763,000**	**13,692,000**
A01101	Total Basic Pay Of Officer		11	11	11,446,000	4,704,000	13,633,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,468,000		4,131,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				4,704,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,087,000		4,868,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,104,000		3,697,000
A01102	Personal pay				562,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**9,965,000**	**14,361,000**	**9,307,000**
A01151	Total Basic Pay Other Staff		27	27	9,929,000	14,323,000	9,269,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,586,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	598,000		665,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,581,000		1,756,000
S053	SENIOR CLERK	(BPS-14)				14,323,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	927,000		1,029,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,581,000		1,756,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	898,000		997,000
C089	CHOWKIDAR	(BPS-01)	2	2	617,000		686,000
M022	MALHI	(BPS-01)	1	1	727,000		808,000
N003	NAIB QASID	(BPS-01)	1	1	457,000		508,000
S008	SANITARY WORKER	(BPS-01)	1	1	753,000		837,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0224	**GHS PACA GHANGHERA**					
A01152	Personal pay			36,000	38,000	38,000
A012	**TOTAL ALLOWANCES**			**19,502,000**	**21,741,000**	**22,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,212,000**	**21,474,000**	**22,507,000**
A01202	House Rent Allowance			1,305,000	1,114,000	1,114,000
A01203	Conveyance Allowance			1,629,000	1,423,000	1,423,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			13,000	11,000	11,000
A01216	Qualification Allowance				12,000	12,000
A01217	Medical Allowance			739,000	640,000	640,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,927,000	1,717,000	1,717,000
A0124S	Differential Allowance			4,245,000	3,758,000	3,758,000
A0124X	Adhoc Relief Allowance 2023			6,444,000	6,000,000	6,000,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,610,000	4,841,000
A01270	Others			2,893,000	2,170,000	2,974,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**290,000**	**267,000**	**270,000**
A01289	Teaching Allowance			286,000	266,000	266,000
A01299	Others			4,000	1,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**315,000**	**142,000**	**324,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**151,000**
A03901	Stationery			91,000	91,000	100,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0224 GHS PACA GHANGHERA					
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			7,000	7,000	7,000
GHS PACA GHANGHERA			**41,790,000**	**41,007,000**	**46,100,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0225	**GHS SOOMAR CHANNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,626,000**	**41,487,000**	**45,843,000**
A011	**TOTAL PAY**		**38**	**38**	**19,877,000**	**19,506,000**	**22,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,617,000**	**1,918,000**	**11,454,000**
A01101	Total Basic Pay Of Officer		7	7	9,617,000	1,918,000	11,454,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,168,000		7,346,000
A119	ASSISTANT	(BPS-16)				1,918,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,449,000		4,108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**10,260,000**	**17,588,000**	**11,317,000**
A01151	Total Basic Pay Other Staff		31	31	10,170,000	17,565,000	11,294,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,467,000		1,629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,889,000		3,209,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,454,000		1,615,000
S053	SENIOR CLERK	(BPS-14)				17,565,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	274,000		304,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,454,000		1,615,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	450,000		499,000
C089	CHOWKIDAR	(BPS-01)	3	3	604,000		671,000
M022	MALHI	(BPS-01)	1	1	378,000		420,000
N003	NAIB QASID	(BPS-01)	2	2	626,000		695,000
S008	SANITARY WORKER	(BPS-01)	2	2	574,000		637,000
A01152	Personal pay				90,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**21,749,000**	**21,981,000**	**23,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,472,000**	**21,726,000**	**22,817,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0225	**GHS SOOMAR CHANNER**					
A01202	House Rent Allowance			1,287,000	972,000	972,000
A01203	Conveyance Allowance			1,765,000	1,297,000	1,297,000
A01207	Washing Allowance			9,000	6,000	6,000
A01217	Medical Allowance			737,000	559,000	559,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,175,000	1,760,000	1,760,000
A0124S	Differential Allowance			4,692,000	3,802,000	3,802,000
A0124X	Adhoc Relief Allowance 2023			7,728,000	6,233,000	6,233,000
A0125E	Adhoc Relief Allowance-2024				4,783,000	5,022,000
A01264	Technical Allowance			13,000	13,000	13,000
A01270	Others			3,066,000	2,300,000	3,152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**277,000**	**255,000**	**255,000**
A01289	Teaching Allowance			277,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**524,000**	**351,000**	**529,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**98,000**
A03901	Stationery			53,000	53,000	58,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0225 GHS SOOMAR CHANNER					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			13,000	13,000	13,000
GHS SOOMAR CHANNER			**42,150,000**	**41,838,000**	**46,372,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0227	**GHS KOURO UJJAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,685,000**	**18,084,000**	**23,217,000**
A011	**TOTAL PAY**		**17**	**17**	**11,377,000**	**8,433,000**	**13,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,729,000**	**2,118,000**	**7,932,000**
A01101	Total Basic Pay Of Officer		6	6	6,072,000	1,418,000	7,232,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,939,000		4,691,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,133,000		2,541,000
A01102	Personal pay				657,000	700,000	700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,648,000**	**6,315,000**	**5,163,000**
A01151	Total Basic Pay Other Staff		11	11	4,648,000	6,315,000	5,163,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,086,000		1,206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,283,000		2,536,000
S053	SENIOR CLERK	(BPS-14)				6,315,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	174,000		193,000
C089	CHOWKIDAR	(BPS-01)	1	1	209,000		233,000
N003	NAIB QASID	(BPS-01)	2	2	469,000		521,000
S008	SANITARY WORKER	(BPS-01)	2	2	427,000		474,000
A012	**TOTAL ALLOWANCES**				**9,308,000**	**9,651,000**	**10,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,222,000**	**9,574,000**	**10,045,000**
A01202	House Rent Allowance				500,000	419,000	419,000
A01203	Conveyance Allowance				815,000	599,000	599,000
A01207	Washing Allowance				17,000	11,000	11,000
A01208	Dress Allowance					4,000	
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				353,000	274,000	274,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0227	**GHS KOURO UJJAN**					
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			910,000	781,000	781,000
A0124S	Differential Allowance			2,001,000	1,704,000	1,704,000
A0124X	Adhoc Relief Allowance 2023			3,262,000	2,659,000	2,659,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,092,000	2,197,000
A01270	Others			1,332,000	999,000	1,369,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**77,000**	**77,000**
A01289	Teaching Allowance			86,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**11,000**	**184,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**11,000**	**11,000**	**11,000**
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS KOURO UJJAN				**20,869,000**	**19,595,000**	**23,401,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0228	**GHS THARUSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**152,398,000**	**114,903,000**	**156,179,000**
A011	**TOTAL PAY**		**95**	**96**	**89,926,000**	**53,001,000**	**101,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**36,358,000**	**5,441,000**	**43,403,000**
A01101	Total Basic Pay Of Officer		30	30	36,295,000	5,267,000	43,229,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,870,000		9,374,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				5,267,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	10,995,000		13,095,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	15,968,000		19,019,000
A01102	Personal pay				63,000	174,000	174,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**66**	**53,568,000**	**47,560,000**	**57,836,000**
A01151	Total Basic Pay Other Staff		65	66	53,397,000	47,478,000	57,754,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	7,763,000		8,623,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,643,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,514,000		2,792,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	20,835,000		23,142,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	4,976,000		5,527,000
S053	SENIOR CLERK	(BPS-14)	1	1	965,000	47,478,000	1,071,000
J053	JUNIOR CLERK	(BPS-11)	1	1	820,000		910,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	4,976,000		5,527,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0228	**GHS THARUSHAH**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,084,000		1,204,000
C167	COOK	(BPS-02)	2	2	1,110,000		1,233,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,479,000		2,753,000
M022	MALHI	(BPS-01)	1	1	726,000		807,000
N003	NAIB QASID	(BPS-01)	4	4	2,576,000		2,861,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	726,000		807,000
A01152	Personal pay				171,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**62,472,000**	**61,902,000**	**54,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,724,000**	**61,249,000**	**54,287,000**
A01202	House Rent Allowance				3,514,000	2,802,000	2,907,000
A01203	Conveyance Allowance				4,031,000	3,547,000	3,581,000
A01207	Washing Allowance				23,000	13,000	13,000
A01208	Dress Allowance					25,000	
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,342,000	1,605,000	1,622,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance				6,000	3,000	3,000
A01226	Computer Allowance				21,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016					1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance				12,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					7,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,052,000	4,880,000	4,921,000
A0124S	Differential Allowance				14,057,000	10,469,000	10,553,000
A0124X	Adhoc Relief Allowance 2023				20,976,000	16,838,000	16,933,000
A01253	Science Teaching Allowance				7,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					12,835,000	13,545,000
A01270	Others				10,660,000	7,995,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0228	**GHS THARUSHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**748,000**	**653,000**	**653,000**
A01289	Teaching Allowance			748,000	653,000	653,000
A03	**TOTAL OPERATING EXPENSES**			**784,000**	**574,000**	**804,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**214,000**	**4,000**	**214,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			210,000		210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**312,000**	**312,000**	**332,000**
A03901	Stationery			203,000	203,000	223,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			52,000	52,000	52,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			18,000	18,000	18,000
GHS THARUSHAH				**153,182,000**	**115,477,000**	**156,983,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0229	**GHS JAN MOHAMMAD SAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,535,000**	**40,923,000**	**48,837,000**
A011	**TOTAL PAY**		**27**	**27**	**25,682,000**	**19,875,000**	**26,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,208,000**	**6,769,000**	**6,876,000**
A01101	Total Basic Pay Of Officer		12	12	5,722,000	6,710,000	6,817,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	849,000		1,012,000
A119	ASSISTANT	(BPS-16)				6,710,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,715,000		4,425,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,158,000		1,380,000
A01102	Personal pay				486,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**19,474,000**	**13,106,000**	**20,027,000**
A01151	Total Basic Pay Other Staff		15	15	19,457,000	13,025,000	19,946,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,252,000		1,391,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,499,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	11,701,000		12,996,000
S053	SENIOR CLERK	(BPS-14)				13,025,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	859,000		954,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	641,000		712,000
C089	CHOWKIDAR	(BPS-01)	1	1	578,000		642,000
M022	MALHI	(BPS-01)	1	1	578,000		642,000
N003	NAIB QASID	(BPS-01)	3	3	1,771,000		1,967,000
S008	SANITARY WORKER	(BPS-01)	1	1	578,000		642,000
A01152	Personal pay				17,000	81,000	81,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0229	**GHS JAN MOHAMMAD SAND**					
A012	**TOTAL ALLOWANCES**			**18,853,000**	**21,048,000**	**21,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,659,000**	**20,845,000**	**21,731,000**
A01202	House Rent Allowance			1,181,000	1,031,000	1,031,000
A01203	Conveyance Allowance			1,218,000	1,069,000	1,069,000
A01207	Washing Allowance			7,000	8,000	8,000
A0120D	Integrated Allowance			8,000	16,000	16,000
A01217	Medical Allowance			662,000	572,000	572,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,040,000	1,817,000	1,817,000
A0124S	Differential Allowance			4,369,000	3,893,000	3,893,000
A0124X	Adhoc Relief Allowance 2023			6,816,000	6,001,000	6,001,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,667,000	4,900,000
A01270	Others			2,349,000	1,762,000	2,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**203,000**	**203,000**
A01289	Teaching Allowance			194,000	203,000	203,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**83,000**	**260,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**81,000**
A03901	Stationery			41,000	41,000	45,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0229 GHS JAN MOHAMMAD SAND					
GHS JAN MOHAMMAD SAND			**44,791,000**	**41,006,000**	**49,097,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0230	**GHS KHAHI RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,189,000**	**62,173,000**	**60,960,000**
A011	**TOTAL PAY**		**42**	**42**	**26,069,000**	**29,865,000**	**27,221,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,710,000**	**6,096,000**	**12,346,000**
A01101	Total Basic Pay Of Officer		11	11	12,414,000	5,823,000	12,073,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,121,000		4,909,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				5,823,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,778,000		5,691,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			2,278,000		
A01102	Personal pay				296,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**13,359,000**	**23,769,000**	**14,875,000**
A01151	Total Basic Pay Other Staff		31	31	13,317,000	23,686,000	14,792,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,685,000		4,093,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	177,000		196,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,851,000		2,056,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,861,000		2,067,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	177,000		196,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,064,000		1,182,000
S053	SENIOR CLERK	(BPS-14)				23,686,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		331,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,064,000		1,182,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	836,000		928,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0230	**GHS KHAHI RAHU**						
C089	CHOWKIDAR	(BPS-01)	2	2	356,000		396,000
M022	MALHI	(BPS-01)	1	1	366,000		407,000
N003	NAIB QASID	(BPS-01)	3	3	778,000		864,000
S008	SANITARY WORKER	(BPS-01)	2	2	600,000		667,000
A01152	Personal pay				42,000	83,000	83,000
A012	**TOTAL ALLOWANCES**				**29,120,000**	**32,308,000**	**33,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,861,000**	**32,059,000**	**33,490,000**
A01202	House Rent Allowance				1,793,000	1,631,000	1,631,000
A01203	Conveyance Allowance				1,817,000	1,727,000	1,727,000
A01207	Washing Allowance				9,000	6,000	6,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				978,000	886,000	886,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,077,000	2,780,000	2,780,000
A0124S	Differential Allowance				6,597,000	5,910,000	5,910,000
A0124X	Adhoc Relief Allowance 2023				10,693,000	9,158,000	9,158,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,012,000	7,363,000
A01270	Others				3,891,000	2,918,000	4,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**249,000**	**249,000**
A01289	Teaching Allowance				259,000	249,000	249,000
A03	**TOTAL OPERATING EXPENSES**				**442,000**	**269,000**	**442,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**173,000**		**173,000**
A03303	Electricity				173,000		173,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0230	**GHS KHAHI RAHU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**11,000**	**11,000**	**11,000**
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			8,000	8,000	8,000
GHS KHAHI RAHU				**55,631,000**	**62,442,000**	**61,402,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0231	**GHS GHULAM MUHAMMAD PANWWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,788,000**	**34,630,000**	**39,087,000**
A011	**TOTAL PAY**		**23**	**23**	**23,167,000**	**22,246,000**	**25,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**12,247,000**	**12,247,000**	**14,553,000**
A01101	Total Basic Pay Of Officer		9	9	12,066,000	12,066,000	14,372,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,183,000		4,983,000
A119	ASSISTANT	(BPS-16)				12,066,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,474,000		5,329,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,085,000		3,675,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,920,000**	**9,999,000**	**11,282,000**
A01151	Total Basic Pay Other Staff		14	14	10,893,000	9,952,000	11,235,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,712,000		1,901,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			778,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,799,000		1,998,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,084,000		4,537,000
S053	SENIOR CLERK	(BPS-14)				9,952,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	598,000		665,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	971,000		1,078,000
N003	NAIB QASID	(BPS-01)	1	1	318,000		353,000
S008	SANITARY WORKER	(BPS-01)	2	2	633,000		703,000
A01152	Personal pay				27,000	47,000	47,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0231	**GHS GHULAM MUHAMMAD PANWWAR**					
A012	**TOTAL ALLOWANCES**			13,621,000	12,384,000	13,252,000
A012-1	**TOTAL REGULAR ALLOWANCES**			13,468,000	12,259,000	13,127,000
A01202	House Rent Allowance			886,000	573,000	573,000
A01203	Conveyance Allowance			936,000	760,000	760,000
A01207	Washing Allowance			8,000	9,000	9,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			594,000	419,000	419,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,252,000	920,000	920,000
A0124S	Differential Allowance			2,751,000	2,018,000	2,018,000
A0124X	Adhoc Relief Allowance 2023			4,324,000	3,089,000	3,089,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				2,426,000	2,547,000
A01270	Others			2,690,000	2,018,000	2,765,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			153,000	125,000	125,000
A01289	Teaching Allowance			153,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			517,000	344,000	522,000
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			173,000		173,000
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			86,000	86,000	91,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0231 GHS GHULAM MUHAMMAD PANWWAR					
A03901 Stationery			47,000	47,000	52,000
A03902 Printing and Publication			2,000	2,000	2,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03942 Cost of Other Stores			15,000	15,000	15,000
A03970 Others			7,000	7,000	7,000
GHS GHULAM MUHAMMAD PANWWAR			**37,305,000**	**34,974,000**	**39,609,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0232	**GHS SAKHI DAD WAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,781,000**	**42,785,000**	**54,576,000**
A011	**TOTAL PAY**		**40**	**40**	**27,692,000**	**19,998,000**	**30,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**14,109,000**	**2,297,000**	**16,804,000**
A01101	Total Basic Pay Of Officer		11	11	14,109,000	2,297,000	16,804,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,576,000		10,214,000
A119	ASSISTANT	(BPS-16)				2,297,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,533,000		6,590,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**13,583,000**	**17,701,000**	**13,823,000**
A01151	Total Basic Pay Other Staff		29	29	13,571,000	17,683,000	13,805,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,326,000		1,473,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	715,000		795,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,144,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,069,000		6,741,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,282,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				17,683,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,282,000		1,424,000
C089	CHOWKIDAR	(BPS-01)	4	4	979,000		1,088,000
N003	NAIB QASID	(BPS-01)	1	1	387,000		430,000
S008	SANITARY WORKER	(BPS-01)	1	1	387,000		430,000
A01152	Personal pay				12,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**20,089,000**	**22,787,000**	**23,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,787,000**	**22,492,000**	**23,654,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0232	**GHS SAKHI DAD WAI**					
A01202	House Rent Allowance			1,161,000	962,000	962,000
A01203	Conveyance Allowance			1,587,000	1,344,000	1,344,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			726,000	600,000	600,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,984,000	1,823,000	1,823,000
A0124S	Differential Allowance			4,245,000	3,928,000	3,928,000
A0124X	Adhoc Relief Allowance 2023			6,758,000	6,416,000	6,416,000
A0125E	Adhoc Relief Allowance-2024				4,869,000	5,112,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			3,305,000	2,479,000	3,398,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**302,000**	**295,000**	**295,000**
A01289	Teaching Allowance			302,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**76,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0232 GHS SAKHI DAD WAI					
GHS SAKHI DAD WAI			**48,030,000**	**42,861,000**	**54,828,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0233	**GHS MACHUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,969,000	
A011	**TOTAL PAY**				5,982,000	
A011-1	**TOTAL PAY OF OFFICERS**				1,459,000	
A01101	Total Basic Pay Of Officer				1,459,000	
A119	ASSISTANT (BPS-16)				1,459,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				4,523,000	
A01151	Total Basic Pay Other Staff				4,398,000	
S053	SENIOR CLERK (BPS-14)				4,398,000	
A01152	Personal pay				125,000	
A012	**TOTAL ALLOWANCES**				5,987,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				5,942,000	
A01202	House Rent Allowance				364,000	
A01203	Conveyance Allowance				360,000	
A01207	Washing Allowance				5,000	
A01208	Dress Allowance				5,000	
A0120D	Integrated Allowance				10,000	
A01217	Medical Allowance				198,000	
A0124R	Ad-Hoc Relief Allowance-2022				558,000	
A0124S	Differential Allowance				1,197,000	
A0124X	Adhoc Relief Allowance 2023				1,787,000	
A0125E	Adhoc Relief Allowance-2024				1,458,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				45,000	
A01289	Teaching Allowance				45,000	
A03	**TOTAL OPERATING EXPENSES**			7,000	7,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0233 GHS MACHUR					
A039 TOTAL GENERAL			**7,000**	**7,000**	
A03970 Others			7,000	7,000	
GHS MACHUR			**7,000**	**11,976,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0234	**GHS DALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,836,000**	**49,993,000**	**51,367,000**
A011	**TOTAL PAY**		**45**	**45**	**21,341,000**	**23,619,000**	**23,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,163,000**	**5,123,000**	**14,430,000**
A01101	Total Basic Pay Of Officer		10	10	11,867,000	4,827,000	14,134,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,797,000		3,331,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,827,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,078,000		3,666,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	5,173,000		6,161,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,178,000**	**18,496,000**	**9,359,000**
A01151	Total Basic Pay Other Staff		35	35	9,050,000	18,322,000	9,185,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	160,000		177,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,452,000		1,613,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			783,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	679,000		754,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,521,000		1,690,000
S053	SENIOR CLERK	(BPS-14)				18,322,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		283,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,521,000		1,690,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	427,000		474,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,164,000		1,293,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0234	**GHS DALI**						
M022	MALHI	(BPS-01)	1	1	205,000		228,000
N003	NAIB QASID	(BPS-01)	1	1	335,000		373,000
S008	SANITARY WORKER	(BPS-01)	1	1	335,000		373,000
A01152	Personal pay				128,000	174,000	174,000
A012	**TOTAL ALLOWANCES**				**24,495,000**	**26,374,000**	**27,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,197,000**	**26,113,000**	**27,317,000**
A01202	House Rent Allowance				1,670,000	1,344,000	1,344,000
A01203	Conveyance Allowance				2,093,000	1,535,000	1,535,000
A01207	Washing Allowance				21,000	21,000	21,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					125,000	125,000
A01217	Medical Allowance				993,000	749,000	749,000
A0122N	Special Conveyance Allowance to Disbaled Employees					134,000	134,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,531,000	2,126,000	2,126,000
A0124S	Differential Allowance				5,581,000	4,607,000	4,607,000
A0124X	Adhoc Relief Allowance 2023				7,969,000	7,321,000	7,321,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,641,000	5,923,000
A01270	Others				3,325,000	2,494,000	3,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**298,000**	**261,000**	**261,000**
A01289	Teaching Allowance				295,000	258,000	258,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**266,000**	**93,000**	**271,000**
A033	**TOTAL UTILITIES**				**185,000**	**12,000**	**185,000**
A03302	Water				12,000	12,000	12,000
A03303	Electricity				173,000		173,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0234	**GHS DALI**					
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**86,000**
A03901	Stationery			49,000	49,000	54,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GHS DALI				**46,102,000**	**50,086,000**	**51,638,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0235	**GHS YAQOOB TUNIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,710,000**	**19,464,000**	**31,662,000**
A011	**TOTAL PAY**		**25**	**26**	**17,177,000**	**9,031,000**	**20,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**6,003,000**	**2,937,000**	**8,146,000**
A01101	Total Basic Pay Of Officer		8	9	5,474,000	2,365,000	7,574,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	450,000		536,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				2,365,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,954,000		2,328,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,833,000		2,183,000
A01102	Personal pay				529,000	572,000	572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,174,000**	**6,094,000**	**12,414,000**
A01151	Total Basic Pay Other Staff		17	17	11,164,000	6,081,000	12,401,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,218,000		1,352,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,831,000		2,034,000
D154	DRAWING TEACHER	(BPS-14)	1	1	651,000		723,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,772,000		4,190,000
S053	SENIOR CLERK	(BPS-14)				6,081,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	436,000		484,000
A313	ATTENDANT	(BPS-03)	1	1	205,000		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,016,000		1,129,000
C089	CHOWKIDAR	(BPS-01)	2	2	733,000		814,000
M022	MALHI	(BPS-01)	1	1	317,000		352,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0235	**GHS YAQOOB TUNIA**						
N003	NAIB QASID	(BPS-01)	2	2	658,000		731,000
S008	SANITARY WORKER	(BPS-01)	1	1	327,000		364,000
A01152	Personal pay				10,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**10,533,000**	**10,433,000**	**11,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,380,000**	**10,346,000**	**11,015,000**
A01202	House Rent Allowance				980,000	467,000	467,000
A01203	Conveyance Allowance				883,000	523,000	523,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				853,000	415,000	415,000
A01238	Charge Allowance				6,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				801,000	839,000	839,000
A0124S	Differential Allowance				2,088,000	1,795,000	1,795,000
A0124X	Adhoc Relief Allowance 2023				2,709,000	2,695,000	2,695,000
A0125E	Adhoc Relief Allowance-2024					2,054,000	2,157,000
A01270	Others				2,035,000	1,526,000	2,092,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	**87,000**	**87,000**
A01289	Teaching Allowance				150,000	84,000	84,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**257,000**	**84,000**	**261,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**173,000**		**173,000**
A03303	Electricity				173,000		173,000
A039	**TOTAL GENERAL**				**78,000**	**78,000**	**82,000**
A03901	Stationery				38,000	38,000	42,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0235 GHS YAQOOB TUNIA					
A03902 Printing and Publication			2,000	2,000	2,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			12,000	12,000	12,000
A03970 Others			12,000	12,000	12,000
GHS YAQOOB TUNIA			**27,967,000**	**19,548,000**	**31,923,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0236	**GHS CHEEHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,141,000**	**19,056,000**	**23,109,000**
A011	**TOTAL PAY**		**18**	**19**	**9,882,000**	**8,861,000**	**12,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**4,558,000**	**1,862,000**	**6,471,000**
A01101	Total Basic Pay Of Officer		9	10	4,176,000	1,418,000	6,027,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,389,000		4,036,000
A01102	Personal pay				382,000	444,000	444,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,324,000**	**6,999,000**	**5,912,000**
A01151	Total Basic Pay Other Staff		9	9	5,324,000	6,999,000	5,912,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,977,000		2,196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,295,000		1,438,000
S053	SENIOR CLERK	(BPS-14)				6,999,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	393,000		436,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	623,000		692,000
C089	CHOWKIDAR	(BPS-01)	1	1	359,000		399,000
M022	MALHI	(BPS-01)	1	1	353,000		392,000
N003	NAIB QASID	(BPS-01)	1	1	324,000		359,000
A012	**TOTAL ALLOWANCES**				**9,259,000**	**10,195,000**	**10,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,134,000**	**10,070,000**	**10,601,000**
A01202	House Rent Allowance				465,000	448,000	448,000
A01203	Conveyance Allowance				653,000	674,000	674,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				322,000	325,000	325,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0236	**GHS CHEEHO**					
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			851,000	800,000	800,000
A0124S	Differential Allowance			2,165,000	1,737,000	1,737,000
A0124X	Adhoc Relief Allowance 2023			3,135,000	2,800,000	2,800,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,128,000	2,234,000
A01270	Others			1,530,000	1,148,000	1,573,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**125,000**	**125,000**
A01289	Teaching Allowance			125,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**3,000**	**176,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**3,000**	**3,000**	**3,000**
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
GHS CHEEHO				**19,317,000**	**19,059,000**	**23,285,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0239	**GHS N.FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**255,375,000**	**197,044,000**	**254,951,000**
A011	**TOTAL PAY**		**117**	**118**	**159,479,000**	**91,927,000**	**161,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**53,060,000**	**19,992,000**	**46,938,000**
A01101	Total Basic Pay Of Officer		39	39	53,060,000	19,839,000	46,785,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,129,000		10,873,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				19,839,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	23,776,000		28,319,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,590,000		5,467,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			13,779,000		
A01102	Personal pay					153,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**79**	**106,419,000**	**71,935,000**	**114,474,000**
A01151	Total Basic Pay Other Staff		78	79	106,136,000	71,602,000	114,141,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	25,419,000		28,233,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	6,220,000		6,909,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	13,104,000		14,555,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,615,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	3,672,000		4,078,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	20,400,000		22,659,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0239	**GHS N.FEROZE**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,703,000		9,666,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,186,000	71,602,000	1,317,000
J053	JUNIOR CLERK	(BPS-11)	1	1	906,000		1,006,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	8,703,000		9,666,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	598,000		665,000
A313	ATTENDANT	(BPS-03)	1	1	653,000		725,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,527,000		1,696,000
C167	COOK	(BPS-02)	2	2	1,582,000		1,757,000
C089	CHOWKIDAR	(BPS-01)	6	6	3,677,000		4,084,000
M022	MALHI	(BPS-01)	2	2	1,555,000		1,727,000
N003	NAIB QASID	(BPS-01)	3	3	2,258,000		2,508,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	478,000		531,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,676,000		1,862,000
A01152	Personal pay				283,000	333,000	333,000
A012	**TOTAL ALLOWANCES**				**95,896,000**	**105,117,000**	**93,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,786,000**	**104,118,000**	**92,540,000**
A01202	House Rent Allowance				5,692,000	5,318,000	5,423,000
A01203	Conveyance Allowance				5,784,000	5,571,000	5,605,000
A01207	Washing Allowance				20,000	23,000	23,000
A0120D	Integrated Allowance				51,000	38,000	38,000
A01216	Qualification Allowance				68,000	43,000	43,000
A01217	Medical Allowance				3,451,000	3,113,000	3,130,000
A01224	Entertainment Allowance					3,000	3,000
A01226	Computer Allowance				28,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					359,000	359,000
A01238	Charge Allowance				7,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				9,290,000	8,452,000	8,493,000
A0124S	Differential Allowance				21,550,000	18,151,000	18,235,000
A0124X	Adhoc Relief Allowance 2023				31,358,000	28,367,000	28,462,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0239	**GHS N.FEROZE**					
A01253	Science Teaching Allowance			8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				21,551,000	22,697,000
A01264	Technical Allowance			13,000	13,000	13,000
A01270	Others			17,466,000	13,100,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,110,000**	**999,000**	**999,000**
A01289	Teaching Allowance			1,102,000	991,000	991,000
A01299	Others			8,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**			**376,000**	**203,000**	**387,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**197,000**	**197,000**	**208,000**
A03901	Stationery			112,000	112,000	123,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			16,000	16,000	16,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GHS N.FEROZE				**255,751,000**	**200,247,000**	**255,338,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0240	**GHS N.FEROZE-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,517,000**	**22,120,000**	**29,834,000**
A011	**TOTAL PAY**		**16**	**17**	**14,224,000**	**10,272,000**	**17,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**4,733,000**	**5,076,000**	**6,844,000**
A01101	Total Basic Pay Of Officer		9	10	4,524,000	4,675,000	6,443,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,675,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,705,000		4,413,000
A01102	Personal pay				209,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**9,491,000**	**5,196,000**	**10,524,000**
A01151	Total Basic Pay Other Staff		7	7	9,467,000	5,187,000	10,515,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,477,000		1,640,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,741,000		3,044,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,513,000		5,013,000
S053	SENIOR CLERK	(BPS-14)				5,187,000	
N003	NAIB QASID	(BPS-01)	1	1	736,000		818,000
A01152	Personal pay				24,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**11,293,000**	**11,848,000**	**12,466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,159,000**	**11,723,000**	**12,341,000**
A01202	House Rent Allowance				627,000	587,000	587,000
A01203	Conveyance Allowance				710,000	727,000	727,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				409,000	465,000	465,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0240	**GHS N.FEROZE-II**					
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	56,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,136,000	936,000	936,000
A0124S	Differential Allowance			2,523,000	2,010,000	2,010,000
A0124X	Adhoc Relief Allowance 2023			3,944,000	3,188,000	3,188,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,392,000	2,512,000
A01270	Others			1,793,000	1,345,000	1,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**125,000**	**125,000**
A01289	Teaching Allowance			134,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**26,000**	**26,000**	**27,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**19,000**	**19,000**	**20,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			9,000	9,000	9,000
GHS N.FEROZE-II				**25,543,000**	**22,146,000**	**29,861,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0241	**GHS KHAIR MUHAMMAD BOHIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,845,000**	**25,938,000**	**33,096,000**
A011	**TOTAL PAY**		**21**	**21**	**16,557,000**	**12,275,000**	**18,834,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,004,000**	**1,997,000**	**8,215,000**
A01101	Total Basic Pay Of Officer		7	7	6,560,000	1,596,000	7,814,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,458,000		5,310,000
A119	ASSISTANT	(BPS-16)				1,596,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,102,000		2,504,000
A01102	Personal pay				444,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,553,000**	**10,278,000**	**10,619,000**
A01151	Total Basic Pay Other Staff		14	14	9,534,000	10,248,000	10,589,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	461,000		512,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,519,000		1,687,000
D154	DRAWING TEACHER	(BPS-14)	1	1	433,000		481,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,226,000		5,804,000
S053	SENIOR CLERK	(BPS-14)				10,248,000	
C089	CHOWKIDAR	(BPS-01)	1	1	378,000		420,000
N003	NAIB QASID	(BPS-01)	2	2	786,000		873,000
S008	SANITARY WORKER	(BPS-01)	2	2	731,000		812,000
A01152	Personal pay				19,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**11,288,000**	**13,663,000**	**14,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,140,000**	**13,502,000**	**14,101,000**
A01202	House Rent Allowance				609,000	622,000	622,000
A01203	Conveyance Allowance				772,000	792,000	792,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0241	**GHS KHAIR MUHAMMAD BOHIO**					
A01207	Washing Allowance			13,000	10,000	10,000
A0120D	Integrated Allowance			23,000	13,000	13,000
A01217	Medical Allowance			426,000	473,000	473,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,132,000	1,108,000	1,108,000
A0124S	Differential Allowance			2,461,000	2,415,000	2,415,000
A0124X	Adhoc Relief Allowance 2023			4,072,000	3,851,000	3,851,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,967,000	3,115,000
A01270	Others			1,623,000	1,217,000	1,668,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**161,000**	**161,000**
A01289	Teaching Allowance			148,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**261,000**	**88,000**	**266,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**93,000**
A03901	Stationery			46,000	46,000	51,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GHS KHAIR MUHAMMAD BOHIO				**28,106,000**	**26,026,000**	**33,362,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0242	**GHS BAIG MOHAMMAD PANWWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,645,000**	**25,629,000**	**32,605,000**
A011	**TOTAL PAY**		**18**	**18**	**16,113,000**	**12,319,000**	**18,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,711,000**	**5,143,000**	**12,695,000**
A01101	Total Basic Pay Of Officer		10	10	10,387,000	4,819,000	12,371,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,554,000		7,806,000
A119	ASSISTANT	(BPS-16)				4,819,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,833,000		4,565,000
A01102	Personal pay				324,000	324,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,402,000**	**7,176,000**	**6,002,000**
A01151	Total Basic Pay Other Staff		8	8	5,402,000	7,176,000	6,002,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	724,000		805,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,743,000		1,936,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,336,000		2,595,000
S053	SENIOR CLERK	(BPS-14)				7,176,000	
N003	NAIB QASID	(BPS-01)	1	1	599,000		666,000
A012	**TOTAL ALLOWANCES**				**10,532,000**	**13,310,000**	**13,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,350,000**	**13,126,000**	**13,724,000**
A01202	House Rent Allowance				640,000	660,000	660,000
A01203	Conveyance Allowance				847,000	871,000	871,000
A01217	Medical Allowance				399,000	449,000	449,000
A0122N	Special Conveyance Allowance to Disbaled Employees					75,000	75,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,021,000	1,080,000	1,080,000
A0124S	Differential Allowance				2,230,000	2,336,000	2,336,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0242	**GHS BAIG MOHAMMAD PANWWAR**					
A0124X	Adhoc Relief Allowance 2023			3,560,000	3,612,000	3,612,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,802,000	2,942,000
A01270	Others			1,649,000	1,237,000	1,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**184,000**	**184,000**
A01289	Teaching Allowance			182,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**64,000**	**240,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS BAIG MOHAMMAD PANWWAR				**26,882,000**	**25,693,000**	**32,845,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0244	**GHS DHANI BUX PANWWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,932,000**	**37,421,000**	**43,535,000**
A011	**TOTAL PAY**		**25**	**25**	**19,345,000**	**17,562,000**	**22,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**13,732,000**	**2,618,000**	**16,388,000**
A01101	Total Basic Pay Of Officer		10	10	13,732,000	2,586,000	16,356,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,142,000		9,698,000
A119	ASSISTANT	(BPS-16)				2,586,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,590,000		6,658,000
A01102	Personal pay					32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,613,000**	**14,944,000**	**6,248,000**
A01151	Total Basic Pay Other Staff		15	15	5,605,000	14,921,000	6,225,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	314,000		348,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	942,000		1,046,000
D154	DRAWING TEACHER	(BPS-14)	1	1	734,000		816,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,749,000		1,943,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	532,000		591,000
S053	SENIOR CLERK	(BPS-14)				14,921,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	532,000		591,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		293,000
N003	NAIB QASID	(BPS-01)	1	1	274,000		304,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		293,000
A01152	Personal pay				8,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**18,587,000**	**19,859,000**	**20,899,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0244	**GHS DHANI BUX PANWWAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,347,000**	**19,621,000**	**20,661,000**
A01202	House Rent Allowance			1,068,000	862,000	862,000
A01203	Conveyance Allowance			1,423,000	1,125,000	1,125,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			812,000	612,000	612,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,887,000	1,614,000	1,614,000
A0124S	Differential Allowance			3,960,000	3,459,000	3,459,000
A0124X	Adhoc Relief Allowance 2023			6,191,000	5,456,000	5,456,000
A0125E	Adhoc Relief Allowance-2024				4,188,000	4,397,000
A01270	Others			2,987,000	2,240,000	3,071,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**238,000**	**238,000**
A01289	Teaching Allowance			240,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**67,000**	**243,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0244 GHS DHANI BUX PANWWAR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS DHANI BUX PANWWAR			**38,172,000**	**38,088,000**	**43,778,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0245	**GHS JUMO WASAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,109,000**	**19,231,000**	**34,725,000**
A011	**TOTAL PAY**		**19**	**19**	**20,578,000**	**8,871,000**	**23,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,563,000**	**2,262,000**	**10,428,000**
A01101	Total Basic Pay Of Officer		8	8	8,239,000	1,647,000	9,813,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,549,000		6,609,000
A119	ASSISTANT	(BPS-16)				1,647,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,690,000		3,204,000
A01102	Personal pay				324,000	615,000	615,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**12,015,000**	**6,609,000**	**13,345,000**
A01151	Total Basic Pay Other Staff		11	11	11,997,000	6,591,000	13,327,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,293,000		1,436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,544,000		2,826,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,660,000		1,844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,018,000		5,574,000
S053	SENIOR CLERK	(BPS-14)				6,591,000	
C089	CHOWKIDAR	(BPS-01)	1	1	494,000		549,000
N003	NAIB QASID	(BPS-01)	1	1	494,000		549,000
S008	SANITARY WORKER	(BPS-01)	1	1	494,000		549,000
A01152	Personal pay				18,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**9,531,000**	**10,360,000**	**10,952,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,412,000**	**10,238,000**	**10,830,000**
A01202	House Rent Allowance				461,000	433,000	433,000
A01203	Conveyance Allowance				642,000	610,000	610,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0245	**GHS JUMO WASAN**					
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance				3,000	
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			390,000	346,000	346,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	13,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			914,000	812,000	812,000
A0124S	Differential Allowance			1,992,000	1,771,000	1,771,000
A0124X	Adhoc Relief Allowance 2023			3,227,000	2,759,000	2,759,000
A0125E	Adhoc Relief Allowance-2024				2,150,000	2,258,000
A01264	Technical Allowance			13,000	6,000	6,000
A01270	Others			1,751,000	1,313,000	1,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**122,000**	**122,000**
A01289	Teaching Allowance			119,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**80,000**	**257,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS JUMO WASAN				**30,362,000**	**19,311,000**	**34,982,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0246	**GHS MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**176,619,000**	**108,279,000**	**173,510,000**
A011	**TOTAL PAY**		**78**	**79**	**116,305,000**	**49,125,000**	**123,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**50,444,000**	**7,942,000**	**51,671,000**
A01101	Total Basic Pay Of Officer		36	36	50,287,000	7,840,000	51,569,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	10,163,000		3,780,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	1,107,000	7,840,000	1,318,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	19,316,000		23,006,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	5,951,000		7,088,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	12,288,000		14,636,000
A01102	Personal pay				157,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**65,861,000**	**41,183,000**	**71,640,000**
A01151	Total Basic Pay Other Staff		42	43	65,724,000	41,052,000	71,509,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	7,932,000		8,810,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,204,000		1,337,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	13,212,000		14,675,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,586,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	9,185,000		10,202,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	26,114,000		29,006,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	951,000	41,052,000	1,056,000
J053	JUNIOR CLERK	(BPS-11)	1	1	416,000		462,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0246	**GHS MORO**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	953,000		1,058,000
W016	WATER MAN	(BPS-02)	1	1	661,000		734,000
C089	CHOWKIDAR	(BPS-01)	1	1	345,000		384,000
M022	MALHI	(BPS-01)	1	1	573,000		636,000
N003	NAIB QASID	(BPS-01)	2	2	1,311,000		1,456,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,281,000		1,423,000
A01152	Personal pay				137,000	131,000	131,000
A012	**TOTAL ALLOWANCES**				**60,314,000**	**59,154,000**	**50,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,561,000**	**58,525,000**	**49,570,000**
A01202	House Rent Allowance				4,033,000	2,861,000	2,966,000
A01203	Conveyance Allowance				3,838,000	3,144,000	3,178,000
A01207	Washing Allowance				23,000	19,000	19,000
A0120D	Integrated Allowance				23,000	25,000	25,000
A01217	Medical Allowance				2,983,000	1,859,000	1,876,000
A0121T	Adhoc Relief Allowance 2013					8,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					19,000	
A0122M	Adhoc Relief Allowance 2016					1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A01238	Charge Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A01243	Special Travelling Allowance					250,000	
A0124F	Adhoc Relief Allowance-2021					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,003,000	4,495,000	4,536,000
A0124S	Differential Allowance				13,544,000	9,603,000	9,687,000
A0124X	Adhoc Relief Allowance 2023				17,157,000	14,888,000	14,983,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					11,411,000	12,050,000
A01264	Technical Allowance					6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0246	**GHS MORO**					
A01270	Others			12,911,000	9,683,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**753,000**	**629,000**	**629,000**
A01289	Teaching Allowance			753,000	629,000	629,000
A03	**TOTAL OPERATING EXPENSES**			**381,000**	**208,000**	**392,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**198,000**	**198,000**	**209,000**
A03901	Stationery			111,000	111,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GHS MORO				**177,000,000**	**111,487,000**	**173,902,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0247	**GHS OLD JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,580,000**	**53,830,000**	**57,511,000**
A011	**TOTAL PAY**		**52**	**53**	**27,494,000**	**24,813,000**	**26,831,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**12,037,000**	**1,365,000**	**9,389,000**
A01101	Total Basic Pay Of Officer		8	8	12,037,000	1,365,000	9,389,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,826,000		5,748,000
A119	ASSISTANT	(BPS-16)				1,365,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,057,000		3,641,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			4,154,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**15,457,000**	**23,448,000**	**17,442,000**
A01151	Total Basic Pay Other Staff		44	45	15,381,000	23,358,000	17,352,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	172,000		191,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,771,000		1,967,000
D154	DRAWING TEACHER	(BPS-14)	1	1	420,000		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,455,000		6,059,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	172,000		191,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,555,000		1,727,000
S053	SENIOR CLERK	(BPS-14)				23,358,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		321,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,555,000		1,727,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	688,000		764,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	411,000		456,000
C089	CHOWKIDAR	(BPS-01)	4	4	915,000		1,016,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0247	**GHS OLD JATOI**						
M022	MALHI	(BPS-01)	1	1	365,000		406,000
N003	NAIB QASID	(BPS-01)	4	4	1,076,000		1,195,000
S008	SANITARY WORKER	(BPS-01)	2	2	537,000		596,000
A01152	Personal pay				76,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**25,086,000**	**29,017,000**	**30,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,840,000**	**28,570,000**	**30,353,000**
A01202	House Rent Allowance				1,641,000	1,581,000	1,686,000
A01203	Conveyance Allowance				1,999,000	1,795,000	1,829,000
A01207	Washing Allowance				44,000	41,000	41,000
A01208	Dress Allowance					12,000	
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,012,000	929,000	946,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,474,000	2,288,000	2,329,000
A0124S	Differential Allowance				5,412,000	5,033,000	5,117,000
A0124X	Adhoc Relief Allowance 2023				8,457,000	7,851,000	7,946,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,129,000	6,503,000
A01270	Others				3,760,000	2,820,000	3,865,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**246,000**	**447,000**	**327,000**
A01274	Medical Charges					120,000	
A01289	Teaching Allowance				246,000	327,000	327,000
A03	**TOTAL OPERATING EXPENSES**				**249,000**	**76,000**	**253,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**173,000**		**173,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0247	**GHS OLD JATOI**					
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS OLD JATOI				**52,829,000**	**53,906,000**	**57,764,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0249	**GHS PURAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,121,000**	**39,190,000**	**43,540,000**
A011	**TOTAL PAY**		**23**	**24**	**18,459,000**	**18,981,000**	**22,328,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**10,052,000**	**2,709,000**	**12,973,000**
A01101	Total Basic Pay Of Officer		9	10	9,774,000	2,431,000	12,695,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,431,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,168,000		6,155,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,787,000		4,510,000
A01102	Personal pay				278,000	278,000	278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,407,000**	**16,272,000**	**9,355,000**
A01151	Total Basic Pay Other Staff		14	14	8,317,000	16,155,000	9,238,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,335,000		1,483,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,087,000		1,207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,821,000		3,134,000
S053	SENIOR CLERK	(BPS-14)				16,155,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	454,000		505,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	537,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	347,000		386,000
C089	CHOWKIDAR	(BPS-01)	2	2	537,000		596,000
N003	NAIB QASID	(BPS-01)	3	3	917,000		1,018,000
S008	SANITARY WORKER	(BPS-01)	1	1	282,000		313,000
A01152	Personal pay				90,000	117,000	117,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0249	**GHS PURAN**					
A012	**TOTAL ALLOWANCES**			**16,662,000**	**20,209,000**	**21,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,521,000**	**20,064,000**	**21,067,000**
A01202	House Rent Allowance			942,000	961,000	961,000
A01203	Conveyance Allowance			859,000	887,000	887,000
A01207	Washing Allowance			17,000	16,000	16,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			548,000	547,000	547,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,723,000	1,729,000	1,729,000
A0124S	Differential Allowance			3,696,000	3,698,000	3,698,000
A0124X	Adhoc Relief Allowance 2023			5,892,000	5,683,000	5,683,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,403,000	4,623,000
A01270	Others			2,817,000	2,113,000	2,896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**145,000**	**145,000**
A01289	Teaching Allowance			141,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**78,000**	**255,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0249 GHS PURAN					
A05216 Fin. Assis. to the families of G. Serv. who expire				800,000	
GHS PURAN			**35,372,000**	**40,068,000**	**43,795,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0250	**GHS IMAMABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,400,000**	**17,895,000**	**24,467,000**
A011	**TOTAL PAY**		**17**	**17**	**12,990,000**	**8,292,000**	**14,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,478,000**	**772,000**	**6,032,000**
A01101	Total Basic Pay Of Officer		6	6	4,863,000	532,000	5,792,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				532,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,044,000		4,816,000
A01102	Personal pay				615,000	240,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,512,000**	**7,520,000**	**8,347,000**
A01151	Total Basic Pay Other Staff		11	11	7,485,000	7,487,000	8,314,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	539,000		599,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	539,000		599,000
D154	DRAWING TEACHER	(BPS-14)	1	1	539,000		599,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,744,000		3,048,000
S053	SENIOR CLERK	(BPS-14)	1	1	805,000	7,487,000	894,000
J053	JUNIOR CLERK	(BPS-11)	1	1	412,000		457,000
C089	CHOWKIDAR	(BPS-01)	1	1	328,000		365,000
N003	NAIB QASID	(BPS-01)	2	2	1,138,000		1,264,000
S008	SANITARY WORKER	(BPS-01)	1	1	441,000		489,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**10,410,000**	**9,603,000**	**10,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,285,000**	**9,500,000**	**9,985,000**
A01202	House Rent Allowance				560,000	421,000	421,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0250	**GHS IMAMABAD**					
A01203	Conveyance Allowance			699,000	571,000	571,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance				4,000	
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			391,000	311,000	311,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,084,000	753,000	753,000
A0124S	Differential Allowance			2,374,000	1,642,000	1,642,000
A0124X	Adhoc Relief Allowance 2023			3,767,000	2,721,000	2,721,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,015,000	2,116,000
A01270	Others			1,397,000	1,048,000	1,436,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**103,000**	**103,000**
A01289	Teaching Allowance			125,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**82,000**	**260,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**87,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS IMAMABAD				**23,655,000**	**17,977,000**	**24,727,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0251	**GHS GHACHERO OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,781,000**	**14,575,000**	**15,929,000**
A011	**TOTAL PAY**		**9**	**9**	**7,014,000**	**6,911,000**	**7,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,356,000**	**3,006,000**	**1,615,000**
A01101	Total Basic Pay Of Officer		4	4	1,356,000	3,006,000	1,615,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				3,006,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	840,000		1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**5,658,000**	**3,905,000**	**6,322,000**
A01151	Total Basic Pay Other Staff		5	5	5,658,000	3,866,000	6,283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,681,000		4,088,000
S053	SENIOR CLERK	(BPS-14)				3,866,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,013,000		1,125,000
N003	NAIB QASID	(BPS-01)	1	1	964,000		1,070,000
A01152	Personal pay					39,000	39,000
A012	**TOTAL ALLOWANCES**				**6,767,000**	**7,664,000**	**7,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,698,000**	**7,578,000**	**7,906,000**
A01202	House Rent Allowance				369,000	367,000	367,000
A01203	Conveyance Allowance				460,000	473,000	473,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				255,000	247,000	247,000
A0124R	Ad-Hoc Relief Allowance-2022				698,000	630,000	630,000
A0124S	Differential Allowance				1,527,000	1,373,000	1,373,000
A0124X	Adhoc Relief Allowance 2023				2,490,000	2,144,000	2,144,000
A0125E	Adhoc Relief Allowance-2024					1,665,000	1,748,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0251	**GHS GHACHERO OLD**					
A01270	Others			882,000	662,000	907,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**86,000**	**86,000**
A01289	Teaching Allowance			69,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**		**173,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
GHS GHACHERO OLD				**13,954,000**	**14,575,000**	**16,102,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0252	**GHS MORO TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,174,000**	**94,016,000**	**115,394,000**
A011	**TOTAL PAY**		**72**	**74**	**59,206,000**	**48,687,000**	**67,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**15**	**9,487,000**	**9,487,000**	**12,000,000**
A01101	Total Basic Pay Of Officer		14	15	9,487,000	9,487,000	12,000,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				9,487,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,549,000		3,036,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	6,938,000		8,264,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**59**	**49,719,000**	**39,200,000**	**55,578,000**
A01151	Total Basic Pay Other Staff		58	59	49,670,000	39,063,000	55,441,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	11,142,000		12,376,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,212,000		2,457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	24,823,000		27,572,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	3,184,000		3,537,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,450,000	39,063,000	1,610,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	3,184,000		3,537,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,615,000		2,904,000
N003	NAIB QASID	(BPS-01)	1	1	847,000		941,000
A01152	Personal pay				49,000	137,000	137,000
A012	**TOTAL ALLOWANCES**				**42,968,000**	**45,329,000**	**47,816,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,281,000**	**44,621,000**	**47,108,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0252	**GHS MORO TOWN**					
A01202	House Rent Allowance			2,731,000	2,230,000	2,335,000
A01203	Conveyance Allowance			3,822,000	2,996,000	3,030,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			17,000	34,000	34,000
A01217	Medical Allowance			1,636,000	1,352,000	1,369,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	150,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,271,000	3,591,000	3,632,000
A0124S	Differential Allowance			9,307,000	7,846,000	7,930,000
A0124X	Adhoc Relief Allowance 2023			14,870,000	12,589,000	12,684,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				9,611,000	10,160,000
A01270	Others			5,622,000	4,217,000	5,779,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**687,000**	**708,000**	**708,000**
A01289	Teaching Allowance			687,000	708,000	708,000
A03	**TOTAL OPERATING EXPENSES**			**436,000**	**263,000**	**452,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**253,000**	**253,000**	**269,000**
A03901	Stationery			160,000	160,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			26,000	26,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0252 GHS MORO TOWN					
GHS MORO TOWN			**102,610,000**	**94,279,000**	**115,846,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0254	**GHS QAMARUDDIN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,319,000**	**40,526,000**	**31,185,000**
A011	**TOTAL PAY**		**42**	**43**	**7,160,000**	**19,245,000**	**9,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**1,797,000**	**2,847,000**	**3,138,000**
A01101	Total Basic Pay Of Officer		6	7	1,499,000	2,549,000	2,840,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,549,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	680,000		810,000
A01102	Personal pay				298,000	298,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,363,000**	**16,398,000**	**5,927,000**
A01151	Total Basic Pay Other Staff		36	36	5,287,000	16,342,000	5,871,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	293,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	310,000		344,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	295,000		327,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,032,000		1,146,000
S053	SENIOR CLERK	(BPS-14)				16,342,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	338,000		376,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,032,000		1,146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	371,000		412,000
C089	CHOWKIDAR	(BPS-01)	3	3	310,000		344,000
M022	MALHI	(BPS-01)	1	1	332,000		369,000
N003	NAIB QASID	(BPS-01)	3	3	539,000		599,000
S008	SANITARY WORKER	(BPS-01)	2	2	435,000		483,000
A01152	Personal pay				76,000	56,000	56,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0254	**GHS QAMARUDDIN CHANDIO**					
A012	**TOTAL ALLOWANCES**			**19,159,000**	**21,281,000**	**22,120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,901,000**	**21,004,000**	**21,843,000**
A01202	House Rent Allowance			1,344,000	1,114,000	1,114,000
A01203	Conveyance Allowance			1,762,000	1,418,000	1,418,000
A01207	Washing Allowance			29,000	21,000	21,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			840,000	702,000	702,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,966,000	1,759,000	1,759,000
A0124S	Differential Allowance			4,318,000	3,703,000	3,703,000
A0124X	Adhoc Relief Allowance 2023			6,431,000	5,983,000	5,983,000
A0125E	Adhoc Relief Allowance-2024				4,639,000	4,871,000
A01270	Others			2,186,000	1,640,000	2,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**258,000**	**277,000**	**277,000**
A01289	Teaching Allowance			258,000	277,000	277,000
A03	**TOTAL OPERATING EXPENSES**			**292,000**	**119,000**	**298,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**118,000**
A03901	Stationery			60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0254 GHS QAMARUDDIN CHANDIO					
GHS QAMARUDDIN CHANDIO			**26,611,000**	**40,645,000**	**31,483,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0255	**GHS MUBARAK BURIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,591,000**	**24,226,000**	**30,745,000**
A011	**TOTAL PAY**		**18**	**19**	**14,578,000**	**11,642,000**	**17,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**1,952,000**	**3,125,000**	**3,610,000**
A01101	Total Basic Pay Of Officer		4	5	1,952,000	2,895,000	3,380,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,895,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,133,000		1,350,000
A01102	Personal pay					230,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**12,626,000**	**8,517,000**	**14,035,000**
A01151	Total Basic Pay Other Staff		14	14	12,473,000	8,336,000	13,854,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,607,000		2,896,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,386,000		1,540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,544,000		2,826,000
S053	SENIOR CLERK	(BPS-14)				8,336,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	401,000		445,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,096,000		1,217,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	605,000		672,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,057,000		1,174,000
M022	MALHI	(BPS-01)	1	1	549,000		610,000
N003	NAIB QASID	(BPS-01)	3	3	1,721,000		1,911,000
S008	SANITARY WORKER	(BPS-01)	1	1	507,000		563,000
A01152	Personal pay				153,000	181,000	181,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0255	**GHS MUBARAK BURIRO**					
A012	**TOTAL ALLOWANCES**			**10,013,000**	**12,584,000**	**13,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,941,000**	**12,506,000**	**13,022,000**
A01202	House Rent Allowance			515,000	531,000	531,000
A01203	Conveyance Allowance			649,000	656,000	656,000
A01207	Washing Allowance			15,000	14,000	14,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			23,000	21,000	21,000
A01217	Medical Allowance			346,000	342,000	342,000
A0124R	Ad-Hoc Relief Allowance-2022			1,042,000	1,082,000	1,082,000
A0124S	Differential Allowance			2,291,000	2,351,000	2,351,000
A0124X	Adhoc Relief Allowance 2023			3,713,000	3,631,000	3,631,000
A0125E	Adhoc Relief Allowance-2024				2,866,000	3,009,000
A01270	Others			1,347,000	1,010,000	1,385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**78,000**	**78,000**
A01289	Teaching Allowance			72,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**234,000**	**61,000**	**237,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS MUBARAK BURIRO				**24,825,000**	**24,287,000**	**30,982,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0256	**GHS MALAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,422,000**	**74,253,000**	**61,480,000**
A011	**TOTAL PAY**		**61**	**62**	**17,300,000**	**34,859,000**	**20,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,834,000**	**2,399,000**	**8,140,000**
A01101	Total Basic Pay Of Officer		8	8	6,834,000	2,399,000	8,140,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,013,000		4,780,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,399,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,002,000		2,384,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**54**	**10,466,000**	**32,460,000**	**11,974,000**
A01151	Total Basic Pay Other Staff		53	54	10,403,000	32,310,000	11,824,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	132,000		147,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	270,000		300,000
D154	DRAWING TEACHER	(BPS-14)	1	1	270,000		300,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,551,000		3,944,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	132,000		147,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	2,263,000		2,513,000
S053	SENIOR CLERK	(BPS-14)				32,310,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000		341,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	2,263,000		2,513,000
C089	CHOWKIDAR	(BPS-01)	3	3	399,000		443,000
M022	MALHI	(BPS-01)	1	1	254,000		282,000
N003	NAIB QASID	(BPS-01)	1	1	308,000		342,000
S008	SANITARY WORKER	(BPS-01)	1	1	254,000		282,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0256	**GHS MALAK**					
A01152	Personal pay			63,000	150,000	150,000
A012	**TOTAL ALLOWANCES**			**35,122,000**	**39,394,000**	**41,366,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,679,000**	**38,958,000**	**40,930,000**
A01202	House Rent Allowance			2,292,000	2,043,000	2,148,000
A01203	Conveyance Allowance			3,037,000	2,594,000	2,628,000
A01207	Washing Allowance			17,000	17,000	17,000
A01217	Medical Allowance			1,568,000	1,357,000	1,374,000
A0121T	Adhoc Relief Allowance 2013				22,000	
A0122M	Adhoc Relief Allowance 2016				50,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,700,000	3,322,000	3,363,000
A0124S	Differential Allowance			7,834,000	6,855,000	6,939,000
A0124X	Adhoc Relief Allowance 2023			11,995,000	11,057,000	11,152,000
A0125E	Adhoc Relief Allowance-2024				8,463,000	8,954,000
A01270	Others			4,233,000	3,175,000	4,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**443,000**	**436,000**	**436,000**
A01289	Teaching Allowance			443,000	436,000	436,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**		**173,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
GHS MALAK				**52,595,000**	**74,253,000**	**61,653,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0257	**GHS T.M. MEHRABPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,287,000**	**17,709,000**	**32,403,000**
A011	**TOTAL PAY**		**14**	**15**	**19,181,000**	**8,146,000**	**22,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**3,459,000**	**1,198,000**	**4,819,000**
A01101	Total Basic Pay Of Officer		1	2	3,459,000	1,198,000	4,819,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,198,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,459,000		4,119,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**15,722,000**	**6,948,000**	**17,461,000**
A01151	Total Basic Pay Other Staff		13	13	15,713,000	6,939,000	17,452,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	7,754,000		8,613,000
D154	DRAWING TEACHER	(BPS-14)	1	1	917,000		1,018,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,547,000		7,272,000
S053	SENIOR CLERK	(BPS-14)				6,939,000	
C089	CHOWKIDAR	(BPS-01)	1	1	185,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	310,000		344,000
A01152	Personal pay				9,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**8,106,000**	**9,563,000**	**10,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,014,000**	**9,454,000**	**10,014,000**
A01202	House Rent Allowance				453,000	464,000	464,000
A01203	Conveyance Allowance				538,000	547,000	547,000
A01207	Washing Allowance				4,000	2,000	2,000
A01217	Medical Allowance				248,000	252,000	252,000
A0124R	Ad-Hoc Relief Allowance-2022				747,000	751,000	751,000
A0124S	Differential Allowance				1,638,000	1,630,000	1,630,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0257	**GHS T.M. MEHRABPUR**					
A0124X	Adhoc Relief Allowance 2023			2,726,000	2,584,000	2,584,000
A0125E	Adhoc Relief Allowance-2024				1,979,000	2,078,000
A01270	Others			1,660,000	1,245,000	1,706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**109,000**	**109,000**
A01289	Teaching Allowance			92,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**28,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**23,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS T.M. MEHRABPUR				**27,488,000**	**20,137,000**	**32,605,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0258	**GHS BAHLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,691,000**	**12,476,000**	**14,163,000**
A011	**TOTAL PAY**		**7**	**8**	**9,805,000**	**6,744,000**	**8,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,741,000**	**1,741,000**	**2,774,000**
A01101	Total Basic Pay Of Officer		1	2	1,741,000	1,741,000	2,774,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,741,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,741,000		2,074,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**8,064,000**	**5,003,000**	**5,365,000**
A01151	Total Basic Pay Other Staff		6	6	8,064,000	4,964,000	5,326,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,269,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,233,000		4,702,000
S053	SENIOR CLERK	(BPS-14)				4,964,000	
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		297,000
N003	NAIB QASID	(BPS-01)	1	1	295,000		327,000
A01152	Personal pay					39,000	39,000
A012	**TOTAL ALLOWANCES**				**3,886,000**	**5,732,000**	**6,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,848,000**	**5,688,000**	**5,980,000**
A01202	House Rent Allowance				226,000	317,000	317,000
A01203	Conveyance Allowance				222,000	339,000	339,000
A01207	Washing Allowance				11,000	11,000	11,000
A01217	Medical Allowance				125,000	188,000	188,000
A0124R	Ad-Hoc Relief Allowance-2022				359,000	453,000	453,000
A0124S	Differential Allowance				773,000	987,000	987,000
A0124X	Adhoc Relief Allowance 2023				1,294,000	1,561,000	1,561,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0258	**GHS BAHLANI**					
A0125E	Adhoc Relief Allowance-2024				1,203,000	1,263,000
A01270	Others			838,000	629,000	861,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**44,000**	**44,000**
A01289	Teaching Allowance			38,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**21,000**	**195,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS BAHLANI				**13,885,000**	**12,497,000**	**14,358,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0260	**GHS SAEEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,999,000**	**5,042,000**	**12,041,000**
A011	**TOTAL PAY**		**9**	**10**	**7,592,000**	**2,372,000**	**9,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**425,000**	**425,000**	**1,206,000**
A01101	Total Basic Pay Of Officer		1	2	425,000	425,000	1,206,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				425,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	425,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**7,167,000**	**1,947,000**	**7,960,000**
A01151	Total Basic Pay Other Staff		8	8	7,167,000	1,947,000	7,960,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	543,000		603,000
D154	DRAWING TEACHER	(BPS-14)	1	1	890,000		989,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,761,000		5,288,000
S053	SENIOR CLERK	(BPS-14)				1,947,000	
C089	CHOWKIDAR	(BPS-01)	1	1	408,000		453,000
S008	SANITARY WORKER	(BPS-01)	1	1	565,000		627,000
A012	**TOTAL ALLOWANCES**				**2,407,000**	**2,670,000**	**2,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,379,000**	**2,620,000**	**2,825,000**
A01202	House Rent Allowance				141,000	134,000	134,000
A01203	Conveyance Allowance				201,000	192,000	192,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				92,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				187,000	179,000	179,000
A0124S	Differential Allowance				416,000	400,000	400,000
A0124X	Adhoc Relief Allowance 2023				691,000	634,000	634,000
A0125E	Adhoc Relief Allowance-2024					504,000	529,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0260	**GHS SAEEDPUR**					
A01270	Others			649,000	487,000	667,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**50,000**	**50,000**
A01289	Teaching Allowance			28,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**28,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS SAEEDPUR				**10,200,000**	**5,070,000**	**12,243,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0262	**GHS TUNIA BAQA SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,812,000**	**7,840,000**	**14,402,000**
A011	**TOTAL PAY**		**7**	**8**	**8,562,000**	**3,940,000**	**10,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**634,000**	**634,000**	**1,455,000**
A01101	Total Basic Pay Of Officer		1	2	634,000	634,000	1,455,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				634,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	634,000		755,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**7,928,000**	**3,306,000**	**8,805,000**
A01151	Total Basic Pay Other Staff		6	6	7,928,000	3,306,000	8,805,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,284,000		2,537,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,805,000		2,005,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,428,000		3,807,000
S053	SENIOR CLERK	(BPS-14)				3,306,000	
N003	NAIB QASID	(BPS-01)	1	1	411,000		456,000
A012	**TOTAL ALLOWANCES**				**3,250,000**	**3,900,000**	**4,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,208,000**	**3,837,000**	**4,079,000**
A01202	House Rent Allowance				190,000	190,000	190,000
A01203	Conveyance Allowance				233,000	232,000	232,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	3,000	3,000
A01217	Medical Allowance				101,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				304,000	303,000	303,000
A0124S	Differential Allowance				658,000	656,000	656,000
A0124X	Adhoc Relief Allowance 2023				986,000	1,019,000	1,019,000
A0125E	Adhoc Relief Allowance-2024					784,000	823,000
A01270	Others				732,000	549,000	752,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0262	**GHS TUNIA BAQA SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**63,000**	**63,000**
A01289	Teaching Allowance			42,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**21,000**	**195,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS TUNIA BAQA SHAH				**12,006,000**	**7,861,000**	**14,597,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0263	**GHS PACA GHANGHERA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,142,000**	**15,867,000**	**23,049,000**
A011	**TOTAL PAY**		**7**	**8**	**12,217,000**	**7,669,000**	**14,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,897,000**	**3,556,000**	**2,959,000**
A01101	Total Basic Pay Of Officer		1	2	1,897,000	3,556,000	2,959,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,556,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,897,000		2,259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**10,320,000**	**4,113,000**	**11,460,000**
A01151	Total Basic Pay Other Staff		6	6	10,317,000	4,111,000	11,458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	813,000		903,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,848,000		3,163,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,603,000		1,780,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	4,651,000		5,166,000
S053	SENIOR CLERK	(BPS-14)				4,111,000	
N003	NAIB QASID	(BPS-01)	1	1	402,000		446,000
A01152	Personal pay				3,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**6,925,000**	**8,198,000**	**8,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,862,000**	**8,135,000**	**8,567,000**
A01202	House Rent Allowance				434,000	434,000	434,000
A01203	Conveyance Allowance				397,000	397,000	397,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				195,000	195,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022				699,000	699,000	699,000
A0124S	Differential Allowance				1,507,000	1,488,000	1,488,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0263	**GHS PACA GHANGHERA**					
A0124X	Adhoc Relief Allowance 2023			2,378,000	2,241,000	2,241,000
A0125E	Adhoc Relief Allowance-2024				1,739,000	1,826,000
A01270	Others			1,241,000	931,000	1,276,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**21,000**	**195,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS PACA GHANGHERA				**19,336,000**	**15,888,000**	**23,244,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0265	**GHS KHAHI RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,433,000**	**8,252,000**	**13,871,000**
A011	**TOTAL PAY**		**8**	**9**	**8,303,000**	**4,742,000**	**10,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,713,000**	**1,713,000**	**2,741,000**
A01101	Total Basic Pay Of Officer		1	2	1,713,000	1,713,000	2,741,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,713,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,713,000		2,041,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,590,000**	**3,029,000**	**7,388,000**
A01151	Total Basic Pay Other Staff		7	7	6,590,000	3,029,000	7,388,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	853,000		948,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,184,000		3,537,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,012,000		1,124,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,199,000		1,331,000
S053	SENIOR CLERK	(BPS-14)				3,029,000	
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,000		200,000
A012	**TOTAL ALLOWANCES**				**4,130,000**	**3,510,000**	**3,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,090,000**	**3,472,000**	**3,704,000**
A01202	House Rent Allowance				310,000	203,000	203,000
A01203	Conveyance Allowance				219,000	156,000	156,000
A01217	Medical Allowance				140,000	102,000	102,000
A0124R	Ad-Hoc Relief Allowance-2022				442,000	277,000	277,000
A0124S	Differential Allowance				887,000	599,000	599,000
A0124X	Adhoc Relief Allowance 2023				1,380,000	895,000	895,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0265	**GHS KHAHI RAHU**					
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				705,000	740,000
A01270	Others			709,000	532,000	729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**40,000**	**38,000**	**38,000**
A01289	Teaching Allowance			40,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**229,000**	**56,000**	**232,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			27,000	27,000	30,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GHS KHAHI RAHU				**12,662,000**	**8,308,000**	**14,103,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0266	**GHS MACHUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,067,000**	**8,879,000**	**16,301,000**
A011	**TOTAL PAY**		**10**	**11**	**9,394,000**	**4,031,000**	**11,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**246,000**	**1,152,000**	**993,000**
A01101	Total Basic Pay Of Officer		1	2	246,000	1,152,000	993,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,152,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	246,000		293,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**9,148,000**	**2,879,000**	**10,162,000**
A01151	Total Basic Pay Other Staff		9	9	9,091,000	2,815,000	10,098,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	713,000		792,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,252,000		1,391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,138,000		6,817,000
S053	SENIOR CLERK	(BPS-14)				2,815,000	
N003	NAIB QASID	(BPS-01)	1	1	494,000		549,000
S008	SANITARY WORKER	(BPS-01)	1	1	494,000		549,000
A01152	Personal pay				57,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**4,673,000**	**4,848,000**	**5,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,600,000**	**4,785,000**	**5,083,000**
A01202	House Rent Allowance				261,000	226,000	226,000
A01203	Conveyance Allowance				340,000	277,000	277,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				157,000	136,000	136,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0266	**GHS MACHUR**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			422,000	364,000	364,000
A0124S	Differential Allowance			924,000	800,000	800,000
A0124X	Adhoc Relief Allowance 2023			1,585,000	1,281,000	1,281,000
A0125E	Adhoc Relief Allowance-2024				1,012,000	1,063,000
A01270	Others			895,000	671,000	920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**63,000**	**63,000**
A01289	Teaching Allowance			73,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**21,000**	**195,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS MACHUR				**14,261,000**	**8,900,000**	**16,496,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0267	**GHS DALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,238,000**	**7,269,000**	**17,195,000**
A011	**TOTAL PAY**		**7**	**8**	**11,580,000**	**4,082,000**	**13,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,757,000**	**1,783,000**	**2,793,000**
A01101	Total Basic Pay Of Officer		1	2	1,757,000	1,783,000	2,793,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,783,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,757,000		2,093,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**9,823,000**	**2,299,000**	**10,912,000**
A01151	Total Basic Pay Other Staff		6	6	9,778,000	2,248,000	10,861,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,431,000		1,589,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	5,744,000		6,380,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,203,000		1,336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,102,000		1,225,000
S053	SENIOR CLERK	(BPS-14)				2,248,000	
N003	NAIB QASID	(BPS-01)	1	1	298,000		331,000
A01152	Personal pay				45,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**2,658,000**	**3,187,000**	**3,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,633,000**	**3,151,000**	**3,454,000**
A01202	House Rent Allowance				111,000	133,000	133,000
A01203	Conveyance Allowance				134,000	167,000	167,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				74,000	87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022				201,000	222,000	222,000
A0124S	Differential Allowance				438,000	487,000	487,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0267	**GHS DALI**					
A0124X	Adhoc Relief Allowance 2023			683,000	729,000	729,000
A0125E	Adhoc Relief Allowance-2024				580,000	609,000
A01270	Others			986,000	740,000	1,014,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**36,000**	**36,000**
A01289	Teaching Allowance			25,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**446,000**	**273,000**	**447,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS DALI				**14,684,000**	**7,542,000**	**17,642,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0269	**GHS CHEEHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,467,000**	**7,332,000**	**11,757,000**
A011	**TOTAL PAY**		**8**	**9**	**6,390,000**	**3,599,000**	**7,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**439,000**	**439,000**	**1,223,000**
A01101	Total Basic Pay Of Officer		1	2	439,000	439,000	1,223,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				439,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	439,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,951,000**	**3,160,000**	**6,610,000**
A01151	Total Basic Pay Other Staff		7	7	5,951,000	3,160,000	6,610,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	589,000		655,000
D154	DRAWING TEACHER	(BPS-14)	1	1	707,000		785,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,781,000		4,199,000
S053	SENIOR CLERK	(BPS-14)				3,160,000	
C089	CHOWKIDAR	(BPS-01)	1	1	390,000		433,000
S008	SANITARY WORKER	(BPS-01)	1	1	484,000		538,000
A012	**TOTAL ALLOWANCES**				**3,077,000**	**3,733,000**	**3,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,064,000**	**3,695,000**	**3,886,000**
A01202	House Rent Allowance				167,000	151,000	151,000
A01203	Conveyance Allowance				253,000	232,000	232,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				99,000	89,000	89,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				301,000	287,000	287,000
A0124S	Differential Allowance				629,000	622,000	622,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0269	**GHS CHEEHO**					
A0124X	Adhoc Relief Allowance 2023			1,067,000	1,025,000	1,025,000
A0125E	Adhoc Relief Allowance-2024				778,000	817,000
A01270	Others			547,000	410,000	562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**38,000**	**38,000**
A01289	Teaching Allowance			13,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**63,000**	**239,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS CHEEHO				**9,703,000**	**7,395,000**	**11,996,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0271	**GHS QAMARUDDIN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,848,000**	**13,411,000**	**20,239,000**
A011	**TOTAL PAY**		**11**	**12**	**11,398,000**	**6,985,000**	**13,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,430,000**	**1,430,000**	**2,404,000**
A01101	Total Basic Pay Of Officer		1	2	1,430,000	1,430,000	2,404,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,430,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,430,000		1,704,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**9,968,000**	**5,555,000**	**11,071,000**
A01151	Total Basic Pay Other Staff		10	10	9,968,000	5,555,000	11,071,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	263,000		292,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,750,000		3,054,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,418,000		2,686,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,944,000		4,380,000
S053	SENIOR CLERK	(BPS-14)				5,555,000	
N003	NAIB QASID	(BPS-01)	1	1	380,000		422,000
A012	**TOTAL ALLOWANCES**				**5,450,000**	**6,426,000**	**6,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,366,000**	**6,328,000**	**6,666,000**
A01202	House Rent Allowance				277,000	276,000	276,000
A01203	Conveyance Allowance				410,000	420,000	420,000
A0120D	Integrated Allowance				3,000	3,000	3,000
A01217	Medical Allowance				231,000	232,000	232,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				492,000	484,000	484,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0271	**GHS QAMARUDDIN CHANDIO**					
A0124S	Differential Allowance			1,080,000	1,047,000	1,047,000
A0124X	Adhoc Relief Allowance 2023			1,898,000	1,779,000	1,779,000
A0125E	Adhoc Relief Allowance-2024				1,355,000	1,423,000
A01270	Others			974,000	731,000	1,001,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**98,000**	**98,000**
A01289	Teaching Allowance			84,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**21,000**	**195,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS QAMARUDDIN CHANDIO				**17,042,000**	**13,432,000**	**20,434,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0273	**GHS GHACHERO OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,809,000**	**8,812,000**	**10,127,000**
A011	**TOTAL PAY**		**7**	**8**	**4,154,000**	**4,393,000**	**5,371,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**706,000**	**759,000**	**1,541,000**
A01101	Total Basic Pay Of Officer		1	2	706,000	759,000	1,541,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				759,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	706,000		841,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,448,000**	**3,634,000**	**3,830,000**
A01151	Total Basic Pay Other Staff		6	6	3,448,000	3,634,000	3,830,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	236,000		262,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,097,000		2,329,000
D154	DRAWING TEACHER	(BPS-14)	1	1	586,000		651,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	397,000		441,000
S053	SENIOR CLERK	(BPS-14)				3,634,000	
N003	NAIB QASID	(BPS-01)	1	1	132,000		147,000
A012	**TOTAL ALLOWANCES**				**8,655,000**	**4,419,000**	**4,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,403,000**	**4,363,000**	**4,700,000**
A01202	House Rent Allowance				1,088,000	225,000	225,000
A01203	Conveyance Allowance				652,000	278,000	278,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				879,000	116,000	116,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				845,000	313,000	313,000
A0124S	Differential Allowance				1,475,000	680,000	680,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0273	**GHS GHACHERO OLD**					
A0124X	Adhoc Relief Allowance 2023			2,404,000	1,036,000	1,036,000
A0125E	Adhoc Relief Allowance-2024				869,000	912,000
A01270	Others			1,056,000	792,000	1,086,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**252,000**	**56,000**	**56,000**
A01289	Teaching Allowance			252,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**449,000**	**21,000**	**450,000**
A033	**TOTAL UTILITIES**			**428,000**		**428,000**
A03303	Electricity			428,000		428,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS GHACHERO OLD				**13,258,000**	**8,833,000**	**10,577,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0275	**GHS SULTAN ALI PUNJABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,349,000**	**9,560,000**	**18,925,000**
A011	**TOTAL PAY**		**7**	**8**	**13,204,000**	**5,932,000**	**14,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**3,167,000**	**3,167,000**	**4,472,000**
A01101	Total Basic Pay Of Officer		1	2	3,167,000	3,167,000	4,472,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,167,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,167,000		3,772,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**10,037,000**	**2,765,000**	**10,478,000**
A01151	Total Basic Pay Other Staff		6	6	10,034,000	2,762,000	10,475,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,957,000		5,506,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			604,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	604,000		671,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,695,000		2,994,000
S053	SENIOR CLERK	(BPS-14)				2,762,000	
S122	SHOP ASSISTANT	(BPS-07)	1	1	567,000		629,000
M022	MALHI	(BPS-01)	1	1	607,000		675,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**2,145,000**	**3,628,000**	**3,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,129,000**	**3,589,000**	**3,936,000**
A01202	House Rent Allowance				75,000	166,000	166,000
A01203	Conveyance Allowance				110,000	204,000	204,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				41,000	81,000	81,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0275	**GHS SULTAN ALI PUNJABI**					
A0124R	Ad-Hoc Relief Allowance-2022			116,000	250,000	250,000
A0124S	Differential Allowance			251,000	540,000	540,000
A0124X	Adhoc Relief Allowance 2023			405,000	846,000	846,000
A0125E	Adhoc Relief Allowance-2024				653,000	686,000
A01270	Others			1,129,000	847,000	1,161,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**39,000**	**39,000**
A01289	Teaching Allowance			16,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**22,000**	**196,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS SULTAN ALI PUNJABI				**15,544,000**	**9,582,000**	**19,121,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0276	**GGHS LAKHA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,452,000**	**23,637,000**	**26,283,000**
A011	**TOTAL PAY**		**30**	**30**	**13,042,000**	**12,690,000**	**14,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,861,000**	**3,861,000**	**4,599,000**
A01101	Total Basic Pay Of Officer		4	4	3,861,000	3,861,000	4,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,491,000		4,158,000
A119	ASSISTANT	(BPS-16)				3,861,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	370,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,181,000**	**8,829,000**	**10,194,000**
A01151	Total Basic Pay Other Staff		26	26	9,130,000	8,776,000	10,141,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	679,000		754,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,278,000		2,531,000
D154	DRAWING TEACHER	(BPS-14)	1	1	679,000		754,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,726,000		1,917,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	684,000		759,000
S053	SENIOR CLERK	(BPS-14)				8,776,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	608,000		676,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	684,000		759,000
C089	CHOWKIDAR	(BPS-01)	3	3	743,000		826,000
N003	NAIB QASID	(BPS-01)	3	3	773,000		859,000
S008	SANITARY WORKER	(BPS-01)	1	1	276,000		306,000
A01152	Personal pay				51,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**11,410,000**	**10,947,000**	**11,490,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0276	**GGHS LAKHA ROAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,290,000**	**10,795,000**	**11,338,000**
A01202	House Rent Allowance			876,000	526,000	526,000
A01203	Conveyance Allowance			914,000	736,000	736,000
A01207	Washing Allowance			19,000	21,000	21,000
A0120D	Integrated Allowance			11,000	26,000	26,000
A01217	Medical Allowance			452,000	366,000	366,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			1,106,000	813,000	813,000
A0124S	Differential Allowance			2,473,000	1,831,000	1,831,000
A0124X	Adhoc Relief Allowance 2023			3,901,000	2,910,000	2,910,000
A0125E	Adhoc Relief Allowance-2024				2,312,000	2,428,000
A01264	Technical Allowance			2,000	2,000	2,000
A01270	Others			1,536,000	1,152,000	1,579,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**152,000**	**152,000**
A01289	Teaching Allowance			120,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**84,000**	**261,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**78,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0276 GGHS LAKHA ROAD					
GGHS LAKHA ROAD			**24,709,000**	**23,721,000**	**26,544,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0277	**GGHS DARBELO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,146,000**	**15,546,000**	**26,087,000**
A011	**TOTAL PAY**		**14**	**14**	**15,100,000**	**7,338,000**	**17,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**8,057,000**	**1,572,000**	**9,596,000**
A01101	Total Basic Pay Of Officer		4	4	8,057,000	1,572,000	9,596,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,581,000		6,647,000
A119	ASSISTANT	(BPS-16)				1,572,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,476,000		2,949,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,043,000**	**5,766,000**	**7,833,000**
A01151	Total Basic Pay Other Staff		10	10	7,002,000	5,712,000	7,779,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,363,000		2,624,000
S053	SENIOR CLERK	(BPS-14)				5,712,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	715,000		795,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	811,000		901,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		368,000
C089	CHOWKIDAR	(BPS-01)	2	2	765,000		850,000
N003	NAIB QASID	(BPS-01)	2	2	1,302,000		1,446,000
S008	SANITARY WORKER	(BPS-01)	1	1	715,000		795,000
A01152	Personal pay				41,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**7,046,000**	**8,208,000**	**8,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,991,000**	**8,158,000**	**8,608,000**
A01202	House Rent Allowance				432,000	425,000	425,000
A01203	Conveyance Allowance				414,000	465,000	465,000
A01207	Washing Allowance				7,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0277	**GGHS DARBELO**					
A01217	Medical Allowance			218,000	215,000	215,000
A0124R	Ad-Hoc Relief Allowance-2022			685,000	672,000	672,000
A0124S	Differential Allowance			1,503,000	1,436,000	1,436,000
A0124X	Adhoc Relief Allowance 2023			2,417,000	2,210,000	2,210,000
A0125E	Adhoc Relief Allowance-2024				1,737,000	1,824,000
A01270	Others			1,304,000	978,000	1,341,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**50,000**	**50,000**
A01289	Teaching Allowance			55,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**74,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS DARBELO				**22,393,000**	**15,620,000**	**26,337,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0279	**GGHS LAKHA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,144,000**	**13,256,000**	**20,853,000**
A011	**TOTAL PAY**		**10**	**11**	**11,539,000**	**6,321,000**	**13,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**365,000**	**365,000**	**1,135,000**
A01101	Total Basic Pay Of Officer		1	2	365,000	365,000	1,135,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				365,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	365,000		435,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**11,174,000**	**5,956,000**	**12,410,000**
A01151	Total Basic Pay Other Staff		9	9	11,155,000	5,937,000	12,391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	908,000		1,009,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,255,000		1,394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,831,000		8,698,000
S053	SENIOR CLERK	(BPS-14)				5,937,000	
C089	CHOWKIDAR	(BPS-01)	1	1	688,000		764,000
N003	NAIB QASID	(BPS-01)	1	1	473,000		526,000
A01152	Personal pay				19,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**5,605,000**	**6,935,000**	**7,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,549,000**	**6,840,000**	**7,213,000**
A01202	House Rent Allowance				358,000	382,000	382,000
A01203	Conveyance Allowance				441,000	426,000	426,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				210,000	203,000	203,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0279	**GGHS LAKHA ROAD**					
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022			516,000	538,000	538,000
A0124S	Differential Allowance			1,126,000	1,173,000	1,173,000
A0124X	Adhoc Relief Allowance 2023			1,799,000	1,825,000	1,825,000
A0125E	Adhoc Relief Allowance-2024				1,437,000	1,509,000
A01270	Others			1,086,000	815,000	1,116,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**95,000**	**95,000**
A01289	Teaching Allowance			56,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**28,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GGHS LAKHA ROAD				**17,345,000**	**13,284,000**	**21,055,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0280	**GGHS N.FEROZE-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,813,000**	**42,243,000**	**41,756,000**
A011	**TOTAL PAY**		**16**	**17**	**14,905,000**	**20,269,000**	**18,481,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**11,086,000**	**2,375,000**	**14,250,000**
A01101	Total Basic Pay Of Officer		10	11	11,039,000	2,328,000	14,203,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,328,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	10,220,000		12,173,000
A01102	Personal pay				47,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,819,000**	**17,894,000**	**4,231,000**
A01151	Total Basic Pay Other Staff		6	6	3,717,000	17,792,000	4,129,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	365,000		406,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,265,000		1,405,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,087,000		2,318,000
S053	SENIOR CLERK	(BPS-14)				17,792,000	
A01152	Personal pay				102,000	102,000	102,000
A012	**TOTAL ALLOWANCES**				**19,908,000**	**21,974,000**	**23,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,705,000**	**21,790,000**	**23,091,000**
A01202	House Rent Allowance				1,173,000	1,108,000	1,108,000
A01203	Conveyance Allowance				1,015,000	932,000	932,000
A01217	Medical Allowance				619,000	569,000	569,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,005,000	1,846,000	1,846,000
A0124S	Differential Allowance				4,258,000	3,916,000	3,916,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0280	**GGHS N.FEROZE-II**					
A0124X	Adhoc Relief Allowance 2023			6,766,000	5,971,000	5,971,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,545,000	4,772,000
A01270	Others			3,865,000	2,899,000	3,973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**184,000**	**184,000**
A01289	Teaching Allowance			203,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**74,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS N.FEROZE-II				**35,060,000**	**42,317,000**	**42,006,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0282	**GGHS PADIDAN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,811,000**	**39,487,000**	**46,080,000**
A011	**TOTAL PAY**		**20**	**20**	**21,110,000**	**19,070,000**	**24,612,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**15,095,000**	**1,470,000**	**17,921,000**
A01101	Total Basic Pay Of Officer		9	9	14,799,000	1,174,000	17,625,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,478,000		7,715,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				1,174,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	7,619,000		9,074,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,015,000**	**17,600,000**	**6,691,000**
A01151	Total Basic Pay Other Staff		11	11	5,970,000	17,540,000	6,631,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	3,122,000		3,468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	722,000		802,000
S053	SENIOR CLERK	(BPS-14)				17,540,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	310,000		344,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	460,000		511,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	263,000		292,000
C089	CHOWKIDAR	(BPS-01)	1	1	261,000		290,000
M022	MALHI	(BPS-01)	1	1	283,000		314,000
N003	NAIB QASID	(BPS-01)	2	2	549,000		610,000
A01152	Personal pay				45,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**16,701,000**	**20,417,000**	**21,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,565,000**	**20,279,000**	**21,330,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0282	**GGHS PADIDAN TOWN**					
A01202	House Rent Allowance			1,002,000	1,056,000	1,056,000
A01203	Conveyance Allowance			853,000	879,000	879,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			647,000	667,000	667,000
A0124R	Ad-Hoc Relief Allowance-2022			1,688,000	1,736,000	1,736,000
A0124S	Differential Allowance			3,594,000	3,693,000	3,693,000
A0124X	Adhoc Relief Allowance 2023			5,765,000	5,632,000	5,632,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,350,000	4,568,000
A01270	Others			2,996,000	2,247,000	3,080,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**138,000**	**138,000**
A01289	Teaching Allowance			136,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**281,000**	**108,000**	**287,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**103,000**
A03901	Stationery			59,000	59,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0282 GGHS PADIDAN TOWN					
GGHS PADIDAN TOWN			38,092,000	39,595,000	46,367,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0284	**GGHS MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,438,000**	**101,410,000**	**140,021,000**
A011	**TOTAL PAY**		**61**	**62**	**73,564,000**	**48,101,000**	**83,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**36,585,000**	**7,230,000**	**43,657,000**
A01101	Total Basic Pay Of Officer		25	25	36,533,000	7,086,000	43,513,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,353,000		14,713,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	5,534,000	7,086,000	6,592,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	14,887,000		17,731,000
I032	INSTRUCTOR	(BPS-16)	1	1	332,000		396,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,965,000		2,340,000
A01102	Personal pay				52,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**36,979,000**	**40,871,000**	**39,816,000**
A01151	Total Basic Pay Other Staff		36	37	36,875,000	40,733,000	39,678,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	5,463,000		6,068,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			523,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	3,141,000		3,489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	20,660,000		22,948,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	761,000	40,733,000	845,000
S285	SEWING TEACHER	(BPS-14)			873,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	716,000		796,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	791,000		878,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0284	**GGHS MORO**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	951,000		1,056,000
M022	MALHI	(BPS-01)	1	1	516,000		573,000
N003	NAIB QASID	(BPS-01)	3	3	1,498,000		1,664,000
S008	SANITARY WORKER	(BPS-01)	2	2	778,000		864,000
A01152	Personal pay				104,000	138,000	138,000
A012	**TOTAL ALLOWANCES**				**48,874,000**	**53,309,000**	**56,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,346,000**	**52,884,000**	**56,123,000**
A01202	House Rent Allowance				2,856,000	2,724,000	2,829,000
A01203	Conveyance Allowance				3,056,000	2,640,000	2,674,000
A01207	Washing Allowance				30,000	15,000	15,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,708,000	1,420,000	1,437,000
A01226	Computer Allowance				7,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,715,000	4,443,000	4,484,000
A0124S	Differential Allowance				11,951,000	9,541,000	9,625,000
A0124X	Adhoc Relief Allowance 2023				15,954,000	14,724,000	14,819,000
A0125E	Adhoc Relief Allowance-2024					11,258,000	11,889,000
A01270	Others				8,029,000	6,022,000	8,254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**528,000**	**425,000**	**425,000**
A01289	Teaching Allowance				525,000	422,000	422,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**476,000**	**268,000**	**491,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0284	**GGHS MORO**					
A033	**TOTAL UTILITIES**			**212,000**	**4,000**	**212,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			208,000		208,000
A039	**TOTAL GENERAL**			**258,000**	**258,000**	**273,000**
A03901	Stationery			145,000	145,000	160,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			26,000	26,000	26,000
GGHS MORO				**122,914,000**	**101,678,000**	**140,512,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0285	**GGHS WARD-1 MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,655,000**	**36,070,000**	**44,583,000**
A011	**TOTAL PAY**		**27**	**28**	**20,492,000**	**16,885,000**	**24,446,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**6,495,000**	**1,349,000**	**8,791,000**
A01101	Total Basic Pay Of Officer		7	8	6,495,000	1,349,000	8,791,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,349,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,676,000		6,761,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**13,997,000**	**15,536,000**	**15,655,000**
A01151	Total Basic Pay Other Staff		20	20	13,936,000	15,359,000	15,478,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	645,000		716,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	3,124,000		3,470,000
D154	DRAWING TEACHER	(BPS-14)	1	1	645,000		716,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,078,000		6,751,000
S053	SENIOR CLERK	(BPS-14)				15,359,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	556,000		617,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	556,000		617,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	374,000		416,000
C089	CHOWKIDAR	(BPS-01)	2	2	645,000		716,000
N003	NAIB QASID	(BPS-01)	3	3	1,006,000		1,118,000
S008	SANITARY WORKER	(BPS-01)	1	1	307,000		341,000
A01152	Personal pay				61,000	177,000	177,000
A012	**TOTAL ALLOWANCES**				**15,163,000**	**19,185,000**	**20,137,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0285	**GGHS WARD-1 MORO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,979,000**	**18,972,000**	**19,924,000**
A01202	House Rent Allowance			704,000	764,000	764,000
A01203	Conveyance Allowance			963,000	1,011,000	1,011,000
A01207	Washing Allowance			19,000	19,000	19,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			473,000	514,000	514,000
A0124R	Ad-Hoc Relief Allowance-2022			1,483,000	1,567,000	1,567,000
A0124S	Differential Allowance			3,202,000	3,397,000	3,397,000
A0124X	Adhoc Relief Allowance 2023			5,442,000	5,468,000	5,468,000
A0125E	Adhoc Relief Allowance-2024				4,206,000	4,416,000
A01270	Others			2,670,000	2,003,000	2,745,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**213,000**	**213,000**
A01289	Teaching Allowance			184,000	213,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**32,000**	**206,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0285 GGHS WARD-1 MORO					
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GGHS WARD-1 MORO			**35,860,000**	**37,602,000**	**44,789,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0286	**GGHS MUBARAK BURIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,698,000**	**27,118,000**	**37,297,000**
A011	**TOTAL PAY**		**23**	**24**	**18,667,000**	**12,776,000**	**22,196,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**5,024,000**	**4,698,000**	**7,038,000**
A01101	Total Basic Pay Of Officer		6	7	5,024,000	4,698,000	7,038,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,698,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,205,000		5,008,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**13,643,000**	**8,078,000**	**15,158,000**
A01151	Total Basic Pay Other Staff		17	17	13,608,000	8,034,000	15,114,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	859,000		954,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,933,000		5,479,000
D154	DRAWING TEACHER	(BPS-14)	1	1	923,000		1,025,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,284,000		2,537,000
S053	SENIOR CLERK	(BPS-14)				8,034,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	586,000		651,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	711,000		789,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	454,000		505,000
C089	CHOWKIDAR	(BPS-01)	2	2	721,000		801,000
M022	MALHI	(BPS-01)	1	1	402,000		446,000
N003	NAIB QASID	(BPS-01)	2	2	952,000		1,057,000
S008	SANITARY WORKER	(BPS-01)	2	2	783,000		870,000
A01152	Personal pay				35,000	44,000	44,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0286	**GGHS MUBARAK BURIRO**					
A012	**TOTAL ALLOWANCES**			**13,031,000**	**14,342,000**	**15,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,934,000**	**14,240,000**	**14,999,000**
A01202	House Rent Allowance			717,000	653,000	653,000
A01203	Conveyance Allowance			815,000	740,000	740,000
A01207	Washing Allowance			13,000	12,000	12,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A01217	Medical Allowance			370,000	334,000	334,000
A0124R	Ad-Hoc Relief Allowance-2022			1,316,000	1,191,000	1,191,000
A0124S	Differential Allowance			2,858,000	2,556,000	2,556,000
A0124X	Adhoc Relief Allowance 2023			4,667,000	4,011,000	4,011,000
A0125E	Adhoc Relief Allowance-2024				3,110,000	3,266,000
A01270	Others			2,167,000	1,625,000	2,228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**102,000**	**102,000**
A01289	Teaching Allowance			97,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**50,000**	**226,000**
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**49,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GGHS MUBARAK BURIRO				**31,921,000**	**27,168,000**	**37,523,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0287	**GGHS NEW JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,515,000**	**51,607,000**	**45,674,000**
A011	**TOTAL PAY**		**44**	**45**	**15,123,000**	**24,351,000**	**16,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,910,000**	**3,705,000**	**4,658,000**
A01101	Total Basic Pay Of Officer		6	6	3,910,000	3,705,000	4,658,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,499,000		2,977,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				3,705,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	709,000		845,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**11,213,000**	**20,646,000**	**12,250,000**
A01151	Total Basic Pay Other Staff		38	39	11,136,000	20,603,000	12,207,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	622,000		691,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			387,000		
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	1,580,000		1,755,000
S053	SENIOR CLERK	(BPS-14)	1	1	889,000	20,603,000	988,000
J053	JUNIOR CLERK	(BPS-11)	1	1	835,000		927,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,580,000		1,755,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	938,000		1,042,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	486,000		540,000
S275	SHOP ATTENDANT	(BPS-03)	1	1	624,000		693,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,072,000		1,190,000
M022	MALHI	(BPS-01)	1	1	448,000		497,000
N003	NAIB QASID	(BPS-01)	2	2	1,227,000		1,362,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0287	**GGHS NEW JATOI**						
S008	SANITARY WORKER	(BPS-01)	1	1	448,000		497,000
A01152	Personal pay				77,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**24,392,000**	**27,256,000**	**28,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,136,000**	**27,034,000**	**28,544,000**
A01202	House Rent Allowance				1,415,000	1,304,000	1,409,000
A01203	Conveyance Allowance				2,065,000	1,785,000	1,819,000
A01207	Washing Allowance				23,000	21,000	21,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance				23,000	17,000	17,000
A01217	Medical Allowance				849,000	774,000	791,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,582,000	2,490,000	2,531,000
A0124S	Differential Allowance				5,562,000	4,892,000	4,976,000
A0124X	Adhoc Relief Allowance 2023				8,827,000	7,780,000	7,875,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,875,000	6,237,000
A01270	Others				2,786,000	2,090,000	2,864,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**256,000**	**222,000**	**222,000**
A01289	Teaching Allowance				256,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**				**271,000**	**271,000**	**279,000**
A033	**TOTAL UTILITIES**				**151,000**	**151,000**	**151,000**
A03301	Gas				4,000	4,000	4,000
A03302	Water				147,000	147,000	147,000
A039	**TOTAL GENERAL**				**120,000**	**120,000**	**128,000**
A03901	Stationery				75,000	75,000	83,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				10,000	10,000	10,000
A03970	Others				13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0287 GGHS NEW JATOI					
GGHS NEW JATOI			**39,786,000**	**51,878,000**	**45,953,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0288	**GGHS HALANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,424,000**	**9,750,000**	**16,081,000**
A011	**TOTAL PAY**		**9**	**10**	**9,177,000**	**4,788,000**	**10,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**337,000**	**337,000**	**1,102,000**
A01101	Total Basic Pay Of Officer		1	2	337,000	337,000	1,102,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				337,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**8,840,000**	**4,451,000**	**9,820,000**
A01151	Total Basic Pay Other Staff		8	8	8,807,000	4,412,000	9,781,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	914,000		1,015,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,246,000		1,384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,740,000		6,375,000
S053	SENIOR CLERK	(BPS-14)				4,412,000	
C089	CHOWKIDAR	(BPS-01)	1	1	431,000		478,000
N003	NAIB QASID	(BPS-01)	1	1	476,000		529,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**4,247,000**	**4,962,000**	**5,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,209,000**	**4,924,000**	**5,121,000**
A01202	House Rent Allowance				240,000	254,000	254,000
A01203	Conveyance Allowance				271,000	282,000	282,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				113,000	114,000	114,000
A0121T	Adhoc Relief Allowance 2013					22,000	
A0122M	Adhoc Relief Allowance 2016					50,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0288	**GGHS HALANI**					
A0124R	Ad-Hoc Relief Allowance-2022			408,000	387,000	387,000
A0124S	Differential Allowance			894,000	845,000	845,000
A0124X	Adhoc Relief Allowance 2023			1,497,000	1,341,000	1,341,000
A0125E	Adhoc Relief Allowance-2024				1,038,000	1,090,000
A01270	Others			782,000	587,000	804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance			38,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**302,000**	**129,000**	**309,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**136,000**
A03901	Stationery			72,000	72,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			13,000	13,000	13,000
GGHS HALANI				**13,726,000**	**9,879,000**	**16,390,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0289	**GGHS KANIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,305,000**	**10,063,000**	**18,787,000**
A011	**TOTAL PAY**		**10**	**11**	**11,342,000**	**4,974,000**	**13,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**993,000**	**993,000**	**1,883,000**
A01101	Total Basic Pay Of Officer		1	2	993,000	993,000	1,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				993,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	993,000		1,183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**10,349,000**	**3,981,000**	**11,496,000**
A01151	Total Basic Pay Other Staff		9	9	10,349,000	3,981,000	11,496,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,200,000		10,219,000
S053	SENIOR CLERK	(BPS-14)				3,981,000	
C089	CHOWKIDAR	(BPS-01)	1	1	667,000		741,000
N003	NAIB QASID	(BPS-01)	1	1	482,000		536,000
A012	**TOTAL ALLOWANCES**				**3,963,000**	**5,089,000**	**5,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,910,000**	**5,014,000**	**5,333,000**
A01202	House Rent Allowance				236,000	280,000	280,000
A01203	Conveyance Allowance				273,000	329,000	329,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				14,000	12,000	12,000
A01217	Medical Allowance				137,000	172,000	172,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				335,000	392,000	392,000
A0124S	Differential Allowance				748,000	815,000	815,000
A0124X	Adhoc Relief Allowance 2023				1,192,000	1,239,000	1,239,000
A0125E	Adhoc Relief Allowance-2024					992,000	1,042,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0289	**GGHS KANIARO**					
A01270	Others			970,000	728,000	997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**75,000**	**75,000**
A01289	Teaching Allowance			53,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**18,000**	**191,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GGHS KANIARO				**15,496,000**	**10,081,000**	**18,978,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0290	**GGHS DARBELO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,346,000**	**9,441,000**	**12,982,000**
A011	**TOTAL PAY**		**7**	**8**	**6,305,000**	**4,446,000**	**7,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**859,000**	**1,418,000**	**1,723,000**
A01101	Total Basic Pay Of Officer		1	2	859,000	1,418,000	1,723,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	859,000		1,023,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,446,000**	**3,028,000**	**6,048,000**
A01151	Total Basic Pay Other Staff		6	6	5,439,000	3,021,000	6,041,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	718,000		798,000
D154	DRAWING TEACHER	(BPS-14)	1	1	421,000		467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,889,000		4,320,000
S053	SENIOR CLERK	(BPS-14)				3,021,000	
N003	NAIB QASID	(BPS-01)	1	1	411,000		456,000
A01152	Personal pay				7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**4,041,000**	**4,995,000**	**5,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,983,000**	**4,932,000**	**5,148,000**
A01202	House Rent Allowance				258,000	262,000	262,000
A01203	Conveyance Allowance				309,000	317,000	317,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				157,000	160,000	160,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0290	**GGHS DARBELO**					
A0124R	Ad-Hoc Relief Allowance-2022			398,000	406,000	406,000
A0124S	Differential Allowance			860,000	876,000	876,000
A0124X	Adhoc Relief Allowance 2023			1,378,000	1,340,000	1,340,000
A01250	Incentive Allowance				6,000	
A0125E	Adhoc Relief Allowance-2024				1,045,000	1,097,000
A01270	Others			611,000	458,000	628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**63,000**	**63,000**
A01289	Teaching Allowance			58,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**446,000**	**273,000**	**447,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**22,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GGHS DARBELO				**10,792,000**	**9,714,000**	**13,429,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0291	**GGHS BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,042,000**	**9,440,000**	**19,024,000**
A011	**TOTAL PAY**		**8**	**9**	**11,467,000**	**4,233,000**	**13,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**523,000**	**2,547,000**	**1,323,000**
A01101	Total Basic Pay Of Officer		1	2	523,000	2,547,000	1,323,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,547,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	523,000		623,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**10,944,000**	**1,686,000**	**12,165,000**
A01151	Total Basic Pay Other Staff		7	7	10,944,000	1,678,000	12,157,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	9,668,000		10,739,000
S053	SENIOR CLERK	(BPS-14)				1,678,000	
C089	CHOWKIDAR	(BPS-01)	1	1	638,000		709,000
N003	NAIB QASID	(BPS-01)	1	1	638,000		709,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**4,575,000**	**5,207,000**	**5,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,514,000**	**5,144,000**	**5,473,000**
A01202	House Rent Allowance				236,000	243,000	243,000
A01203	Conveyance Allowance				304,000	300,000	300,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				19,000	19,000	19,000
A01217	Medical Allowance				146,000	143,000	143,000
A0122M	Adhoc Relief Allowance 2016					9,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					5,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0291	**GGHS BHIRIA ROAD**					
A0123X	Adhoc Relief Allowance-2020				4,000	
A0124F	Adhoc Relief Allowance-2021				7,000	
A0124R	Ad-Hoc Relief Allowance-2022			397,000	396,000	396,000
A0124S	Differential Allowance			867,000	843,000	843,000
A0124X	Adhoc Relief Allowance 2023			1,420,000	1,304,000	1,304,000
A0125E	Adhoc Relief Allowance-2024				1,018,000	1,069,000
A01270	Others			1,123,000	842,000	1,154,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**63,000**	**63,000**
A01289	Teaching Allowance			61,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**308,000**	**135,000**	**316,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**143,000**
A03901	Stationery			84,000	84,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000
GGHS BHIRIA ROAD				**16,350,000**	**9,575,000**	**19,340,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0293	**GGHS THARUSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,843,000**	**38,217,000**	**59,445,000**
A011	**TOTAL PAY**		**29**	**29**	**32,884,000**	**17,852,000**	**37,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**20,892,000**	**5,696,000**	**24,830,000**
A01101	Total Basic Pay Of Officer		11	11	20,612,000	5,416,000	24,550,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,653,000		11,497,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				5,416,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	10,172,000		12,116,000
A01102	Personal pay				280,000	280,000	280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,992,000**	**12,156,000**	**12,935,000**
A01151	Total Basic Pay Other Staff		18	18	11,915,000	12,053,000	12,832,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	3,112,000		3,457,000
G067	GARMENT TEACHER	(BPS-14)			362,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,681,000		6,310,000
S053	SENIOR CLERK	(BPS-14)				12,053,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	712,000		790,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	736,000		818,000
C089	CHOWKIDAR	(BPS-01)	2	2	578,000		642,000
N003	NAIB QASID	(BPS-01)	1	1	372,000		413,000
S008	SANITARY WORKER	(BPS-01)	1	1	362,000		402,000
A01152	Personal pay				77,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**19,959,000**	**20,365,000**	**21,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,745,000**	**20,181,000**	**21,496,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0293	**GGHS THARUSHAH**					
A01202	House Rent Allowance			1,239,000	908,000	908,000
A01203	Conveyance Allowance			1,366,000	1,000,000	1,000,000
A01207	Washing Allowance			8,000	6,000	6,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			23,000	35,000	35,000
A01217	Medical Allowance			808,000	526,000	526,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,793,000	1,620,000	1,620,000
A0124S	Differential Allowance			4,354,000	3,538,000	3,538,000
A0124X	Adhoc Relief Allowance 2023			6,164,000	5,376,000	5,376,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,176,000	4,385,000
A01270	Others			3,984,000	2,988,000	4,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**214,000**	**184,000**	**184,000**
A01289	Teaching Allowance			214,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**274,000**	**101,000**	**279,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**96,000**
A03901	Stationery			54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0293 GGHS THARUSHAH					
A052 TOTAL GRANTS-DOMESTIC				2,100,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
GGHS THARUSHAH			**53,117,000**	**40,418,000**	**59,724,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0295	**GGHS PADIDAN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,901,000**	**7,500,000**	**11,793,000**
A011	**TOTAL PAY**		**7**	**8**	**6,299,000**	**3,626,000**	**7,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**421,000**	**421,000**	**1,201,000**
A01101	Total Basic Pay Of Officer		1	2	421,000	421,000	1,201,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				421,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	421,000		501,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,878,000**	**3,205,000**	**6,528,000**
A01151	Total Basic Pay Other Staff		6	6	5,878,000	3,205,000	6,528,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,449,000		6,052,000
S053	SENIOR CLERK	(BPS-14)				3,205,000	
N003	NAIB QASID	(BPS-01)	1	1	429,000		476,000
A012	**TOTAL ALLOWANCES**				**3,602,000**	**3,874,000**	**4,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,577,000**	**3,847,000**	**4,037,000**
A01202	House Rent Allowance				264,000	199,000	199,000
A01203	Conveyance Allowance				350,000	281,000	281,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				178,000	130,000	130,000
A0124R	Ad-Hoc Relief Allowance-2022				374,000	294,000	294,000
A0124S	Differential Allowance				720,000	654,000	654,000
A0124X	Adhoc Relief Allowance 2023				1,140,000	1,052,000	1,052,000
A0125E	Adhoc Relief Allowance-2024					820,000	861,000
A01270	Others				538,000	404,000	553,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**27,000**	**27,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0295	**GGHS PADIDAN TOWN**					
A01289	Teaching Allowance			25,000	27,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**20,000**	**194,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**20,000**	**20,000**	**21,000**
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GGHS PADIDAN TOWN				**10,094,000**	**7,520,000**	**11,987,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0296	**GGHS NEW JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,766,000**	**9,436,000**	**13,431,000**
A011	**TOTAL PAY**		**7**	**8**	**6,744,000**	**4,525,000**	**8,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,468,000**	**1,210,000**	**2,449,000**
A01101	Total Basic Pay Of Officer		1	2	1,468,000	1,210,000	2,449,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,210,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,468,000		1,749,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,276,000**	**3,315,000**	**5,859,000**
A01151	Total Basic Pay Other Staff		6	6	5,276,000	3,315,000	5,859,000
D154	DRAWING TEACHER	(BPS-14)	1	1	711,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,322,000		4,800,000
S053	SENIOR CLERK	(BPS-14)				3,315,000	
N003	NAIB QASID	(BPS-01)	1	1	243,000		270,000
A012	**TOTAL ALLOWANCES**				**4,022,000**	**4,911,000**	**5,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,952,000**	**4,841,000**	**5,053,000**
A01202	House Rent Allowance				243,000	258,000	258,000
A01203	Conveyance Allowance				268,000	268,000	268,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	3,000	3,000
A01217	Medical Allowance				128,000	165,000	165,000
A0124R	Ad-Hoc Relief Allowance-2022				409,000	424,000	424,000
A0124S	Differential Allowance				893,000	893,000	893,000
A0124X	Adhoc Relief Allowance 2023				1,430,000	1,348,000	1,348,000
A0125E	Adhoc Relief Allowance-2024					1,048,000	1,100,000
A01270	Others				577,000	433,000	593,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0296	**GGHS NEW JATOI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01289	Teaching Allowance			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**16,000**	**189,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**16,000**	**16,000**	**16,000**
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GGHS NEW JATOI				**10,955,000**	**9,452,000**	**13,620,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0303	**GBHS BEW PIND SUKKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,408,000**	**55,545,000**	**72,920,000**
A011	**TOTAL PAY**		**39**	**40**	**36,314,000**	**26,245,000**	**41,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**15,220,000**	**13,318,000**	**18,072,000**
A01101	Total Basic Pay Of Officer		15	15	14,924,000	13,022,000	17,776,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,771,000		3,301,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				13,022,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	10,739,000		12,791,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	627,000		747,000
A01102	Personal pay				296,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**21,094,000**	**12,927,000**	**23,741,000**
A01151	Total Basic Pay Other Staff		24	25	21,061,000	12,850,000	23,664,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,540,000		2,822,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,112,000		1,236,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,718,000		1,908,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,547,000		1,718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,116,000		9,015,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,943,000		3,269,000
S053	SENIOR CLERK	(BPS-14)				12,850,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	363,000		403,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,077,000		1,196,000
N003	NAIB QASID	(BPS-01)	2	2	912,000		1,013,000
S008	SANITARY WORKER	(BPS-01)	2	2	733,000		814,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0303	**GBHS BEW PIND SUKKAR**					
A01152	Personal pay			33,000	77,000	77,000
A012	**TOTAL ALLOWANCES**			**28,094,000**	**29,300,000**	**31,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,717,000**	**29,017,000**	**30,824,000**
A01202	House Rent Allowance			2,583,000	2,432,000	2,537,000
A01203	Conveyance Allowance			1,758,000	1,496,000	1,530,000
A01207	Washing Allowance			9,000	5,000	5,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			895,000	722,000	739,000
A01224	Entertainment Allowance				2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			2,691,000	2,388,000	2,429,000
A0124S	Differential Allowance			6,818,000	5,110,000	5,194,000
A0124X	Adhoc Relief Allowance 2023			9,129,000	7,861,000	7,956,000
A01253	Science Teaching Allowance			10,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				6,086,000	6,458,000
A01270	Others			3,810,000	2,858,000	3,917,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**377,000**	**283,000**	**283,000**
A01289	Teaching Allowance			377,000	283,000	283,000
A03	**TOTAL OPERATING EXPENSES**			**298,000**	**162,000**	**308,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**164,000**
A03901	Stationery			103,000	103,000	113,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0303	**GBHS BEW PIND SUKKAR**					
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GBHS BEW PIND SUKKAR				**64,706,000**	**55,707,000**	**73,228,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0304	**GBHS PATANI TAL ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,028,000**	**33,426,000**	**36,754,000**
A011	**TOTAL PAY**		**43**	**43**	**15,717,000**	**15,523,000**	**18,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,198,000**	**3,181,000**	**7,382,000**
A01101	Total Basic Pay Of Officer		6	6	6,198,000	3,181,000	7,382,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,681,000		3,193,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				3,181,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,360,000		2,811,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	370,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**9,519,000**	**12,342,000**	**10,687,000**
A01151	Total Basic Pay Other Staff		37	37	9,441,000	12,209,000	10,554,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	217,000		241,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	2	510,000		567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,690,000		4,098,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,178,000		1,308,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	666,000		740,000
S053	SENIOR CLERK	(BPS-14)				12,209,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	120,000		200,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	666,000		740,000
C089	CHOWKIDAR	(BPS-01)	5	5	921,000		1,023,000
N003	NAIB QASID	(BPS-01)	3	3	590,000		656,000
S008	SANITARY WORKER	(BPS-01)	3	3	679,000		754,000
A01152	Personal pay				78,000	133,000	133,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0304	**GBHS PATANI TAL ROHRI**					
A012	**TOTAL ALLOWANCES**			**17,311,000**	**17,903,000**	**18,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,138,000**	**17,748,000**	**18,530,000**
A01202	House Rent Allowance			1,181,000	903,000	903,000
A01203	Conveyance Allowance			1,590,000	1,258,000	1,258,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			32,000	23,000	23,000
A01217	Medical Allowance			793,000	573,000	573,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,748,000	1,418,000	1,418,000
A0124S	Differential Allowance			3,806,000	3,115,000	3,115,000
A0124X	Adhoc Relief Allowance 2023			5,852,000	4,932,000	4,932,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,873,000	4,067,000
A01270	Others			2,118,000	1,589,000	2,177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**155,000**	**155,000**
A01289	Teaching Allowance			173,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**270,000**	**113,000**	**274,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**95,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0304	**GBHS PATANI TAL ROHRI**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GBHS PATANI TAL ROHRI				**33,298,000**	**34,739,000**	**37,028,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0305	**GBHS DUBAR TAL ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,711,000**	**13,891,000**	**16,515,000**
A011	**TOTAL PAY**		**30**	**30**	**7,726,000**	**6,409,000**	**8,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,341,000**	**1,956,000**	**3,806,000**
A01101	Total Basic Pay Of Officer		12	12	3,341,000	1,776,000	3,626,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	167,000		199,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,877,000		3,427,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			297,000		
A01102	Personal pay					180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,385,000**	**4,453,000**	**4,870,000**
A01151	Total Basic Pay Other Staff		18	18	4,385,000	4,453,000	4,870,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	305,000		338,000
D154	DRAWING TEACHER	(BPS-14)	1	1	244,000		271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,072,000		2,301,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	244,000		271,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	234,000		260,000
S053	SENIOR CLERK	(BPS-14)				4,453,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	234,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	297,000		330,000
N003	NAIB QASID	(BPS-01)	2	2	359,000		399,000
S008	SANITARY WORKER	(BPS-01)	1	1	213,000		237,000
A012	**TOTAL ALLOWANCES**				**7,985,000**	**7,482,000**	**7,839,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0305	**GBHS DUBAR TAL ROHRI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			7,901,000	7,432,000	7,789,000
A01202	House Rent Allowance			488,000	386,000	386,000
A01203	Conveyance Allowance			666,000	492,000	492,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			340,000	256,000	256,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			744,000	609,000	609,000
A0124S	Differential Allowance			2,047,000	1,276,000	1,276,000
A0124X	Adhoc Relief Allowance 2023			2,613,000	1,994,000	1,994,000
A0125E	Adhoc Relief Allowance-2024				1,616,000	1,697,000
A01270	Others			992,000	744,000	1,020,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			84,000	50,000	50,000
A01289	Teaching Allowance			84,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			246,000	89,000	249,000
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	22,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			157,000		157,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			67,000	67,000	70,000
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0305 GBHS DUBAR TAL ROHRI					
GBHS DUBAR TAL ROHRI			**15,957,000**	**13,980,000**	**16,764,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0306	**GBHS JUNAS TAL PANOJ AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,304,000**	**34,126,000**	**36,814,000**
A011	**TOTAL PAY**		**37**	**37**	**19,299,000**	**19,837,000**	**21,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,290,000**	**8,290,000**	**9,580,000**
A01101	Total Basic Pay Of Officer		11	11	8,290,000	8,290,000	9,580,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,919,000		7,050,000
A119	ASSISTANT	(BPS-16)				8,290,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,124,000		2,530,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			247,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**11,009,000**	**11,547,000**	**12,231,000**
A01151	Total Basic Pay Other Staff		26	26	10,982,000	11,514,000	12,198,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	424,000		471,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	417,000		463,000
D154	DRAWING TEACHER	(BPS-14)	1	1	359,000		399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,739,000		4,153,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,017,000		2,241,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				11,514,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	285,000		316,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,053,000		1,169,000
C089	CHOWKIDAR	(BPS-01)	3	3	629,000		699,000
N003	NAIB QASID	(BPS-01)	1	1	503,000		559,000
S008	SANITARY WORKER	(BPS-01)	1	1	503,000		559,000
A01152	Personal pay				27,000	33,000	33,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0306	**GBHS JUNAS TAL PANOJ AKIL**					
A012	**TOTAL ALLOWANCES**			**13,005,000**	**14,289,000**	**15,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,830,000**	**14,084,000**	**14,798,000**
A01202	House Rent Allowance			951,000	810,000	810,000
A01203	Conveyance Allowance			1,332,000	1,149,000	1,149,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			622,000	503,000	503,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	63,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,185,000	1,049,000	1,049,000
A0124S	Differential Allowance			2,614,000	2,361,000	2,361,000
A0124X	Adhoc Relief Allowance 2023			4,071,000	3,707,000	3,707,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,899,000	3,044,000
A01270	Others			2,048,000	1,536,000	2,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**205,000**	**205,000**
A01289	Teaching Allowance			175,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**			**414,000**	**98,000**	**418,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**316,000**		**316,000**
A03303	Electricity			316,000		316,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**80,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0306 GBHS JUNAS TAL PANOJ AKIL					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GBHS JUNAS TAL PANOJ AKIL			**32,718,000**	**34,224,000**	**37,232,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0307	**GBHS KAMAL KHAN INDHAR TAL ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,655,000**	**37,865,000**	**40,307,000**
A011	**TOTAL PAY**		**33**	**33**	**17,247,000**	**18,036,000**	**19,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,218,000**	**3,699,000**	**10,692,000**
A01101	Total Basic Pay Of Officer		16	16	9,218,000	3,573,000	10,566,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,395,000		1,662,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	322,000		383,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	322,000		383,000
A119	ASSISTANT	(BPS-16)				3,573,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	162,000		300,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	403,000		480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,178,000		7,358,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			436,000		
A01102	Personal pay					126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,029,000**	**14,337,000**	**8,918,000**
A01151	Total Basic Pay Other Staff		17	17	8,029,000	14,337,000	8,918,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	416,000		462,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,066,000		1,184,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	836,000		928,000
D154	DRAWING TEACHER	(BPS-14)	1	1	987,000		1,097,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,341,000		2,600,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	987,000		1,097,000
S053	SENIOR CLERK	(BPS-14)				14,337,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	363,000		403,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0307	**GBHS KAMAL KHAN INDHAR TAL ROHRI**						
A313	ATTENDANT	(BPS-03)	1	1	239,000		266,000
C089	CHOWKIDAR	(BPS-01)	1	1	416,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	186,000		206,000
S008	SANITARY WORKER	(BPS-01)	1	1	192,000		213,000
A012	**TOTAL ALLOWANCES**				**16,408,000**	**19,829,000**	**20,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,175,000**	**19,595,000**	**20,463,000**
A01202	House Rent Allowance				1,074,000	1,053,000	1,053,000
A01203	Conveyance Allowance				1,228,000	1,188,000	1,188,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				533,000	498,000	498,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,674,000	1,640,000	1,640,000
A0124S	Differential Allowance				3,536,000	3,510,000	3,510,000
A0124X	Adhoc Relief Allowance 2023				5,766,000	5,595,000	5,595,000
A0125E	Adhoc Relief Allowance-2024					4,237,000	4,449,000
A01270	Others				2,359,000	1,769,000	2,425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**233,000**	**234,000**	**234,000**
A01289	Teaching Allowance				233,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**				**453,000**	**296,000**	**453,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				21,000	21,000	21,000
A033	**TOTAL UTILITIES**				**157,000**		**157,000**
A03303	Electricity				157,000		157,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0307	**GBHS KAMAL KHAN INDHAR TAL ROHRI**					
A039	**TOTAL GENERAL**			**267,000**	**267,000**	**267,000**
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			108,000	108,000	108,000
A03970	Others			84,000	84,000	84,000
GBHS KAMAL KHAN INDHAR TAL ROHRI				**34,108,000**	**38,161,000**	**40,760,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0308	**GBHS NAU GOTH SUKKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,297,000**	**33,561,000**	**28,415,000**
A011	**TOTAL PAY**		**22**	**22**	**11,217,000**	**18,877,000**	**13,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,344,000**	**7,792,000**	**8,733,000**
A01101	Total Basic Pay Of Officer		12	12	7,269,000	7,717,000	8,658,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				7,717,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,224,000		7,413,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	258,000		308,000
A01102	Personal pay				75,000	75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,873,000**	**11,085,000**	**4,302,000**
A01151	Total Basic Pay Other Staff		10	10	3,873,000	11,085,000	4,302,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	562,000		624,000
D154	DRAWING TEACHER	(BPS-14)	1	1	445,000		494,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,337,000		1,485,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	445,000		494,000
S053	SENIOR CLERK	(BPS-14)				11,085,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000		341,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		288,000
N003	NAIB QASID	(BPS-01)	1	1	259,000		288,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		288,000
A012	**TOTAL ALLOWANCES**				**13,080,000**	**14,684,000**	**15,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,910,000**	**14,512,000**	**15,208,000**
A01202	House Rent Allowance				1,127,000	1,034,000	1,034,000
A01203	Conveyance Allowance				1,057,000	951,000	951,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0308	**GBHS NAU GOTH SUKKAR**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			452,000	374,000	374,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,274,000	1,173,000	1,173,000
A0124S	Differential Allowance			2,732,000	2,509,000	2,509,000
A0124X	Adhoc Relief Allowance 2023			4,300,000	3,937,000	3,937,000
A0125E	Adhoc Relief Allowance-2024				3,054,000	3,207,000
A01270	Others			1,952,000	1,464,000	2,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**172,000**	**172,000**
A01289	Teaching Allowance			170,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**244,000**	**87,000**	**247,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			12,000	12,000	12,000
GBHS NAU GOTH SUKKAR				**24,541,000**	**33,648,000**	**28,662,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0309	**GGHS KGM LIAQ MAKA SUKKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,783,000**	**48,115,000**	**50,523,000**
A011	**TOTAL PAY**		**44**	**45**	**20,246,000**	**22,343,000**	**23,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**11,142,000**	**6,517,000**	**12,934,000**
A01101	Total Basic Pay Of Officer		12	12	10,899,000	6,274,000	12,691,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,949,000		7,086,000
A119	ASSISTANT	(BPS-16)				6,274,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,706,000		5,605,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			244,000		
A01102	Personal pay				243,000	243,000	243,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**9,104,000**	**15,826,000**	**10,381,000**
A01151	Total Basic Pay Other Staff		32	33	9,104,000	15,826,000	10,381,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	414,000		460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,413,000		3,791,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	576,000		639,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,422,000		1,579,000
S053	SENIOR CLERK	(BPS-14)				15,826,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000		399,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,422,000		1,579,000
C089	CHOWKIDAR	(BPS-01)	2	2	495,000		550,000
N003	NAIB QASID	(BPS-01)	2	2	495,000		550,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		337,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0309	**GGHS KGM LIAQ MAKA SUKKAR**					
A012	**TOTAL ALLOWANCES**			**21,537,000**	**25,772,000**	**27,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,239,000**	**25,413,000**	**26,849,000**
A01202	House Rent Allowance			2,284,000	2,221,000	2,326,000
A01203	Conveyance Allowance			1,848,000	1,830,000	1,864,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			865,000	831,000	848,000
A0124R	Ad-Hoc Relief Allowance-2022			2,071,000	2,014,000	2,055,000
A0124S	Differential Allowance			4,547,000	4,417,000	4,501,000
A0124X	Adhoc Relief Allowance 2023			6,979,000	6,792,000	6,887,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				5,318,000	5,652,000
A01270	Others			2,611,000	1,958,000	2,684,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**298,000**	**359,000**	**359,000**
A01289	Teaching Allowance			298,000	359,000	359,000
A03	**TOTAL OPERATING EXPENSES**			**281,000**	**124,000**	**287,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**103,000**
A03901	Stationery			56,000	56,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0309 GGHS KGM LIAQ MAKA SUKKAR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GGHS KGM LIAQ MAKA SUKKAR			**42,064,000**	**48,839,000**	**50,810,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0311	**GGHS SULTAN PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,525,000**	**23,408,000**	**19,526,000**
A011	**TOTAL PAY**		**38**	**38**	**6,538,000**	**11,750,000**	**7,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**1,861,000**	**1,861,000**	**2,054,000**
A01101	Total Basic Pay Of Officer		13	13	1,861,000	1,861,000	2,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	224,000		267,000
A119	ASSISTANT	(BPS-16)				1,861,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,500,000		1,787,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			137,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**4,677,000**	**9,889,000**	**5,373,000**
A01151	Total Basic Pay Other Staff		25	25	4,677,000	9,889,000	5,373,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	147,000		163,000
D154	DRAWING TEACHER	(BPS-14)	2	2	297,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,222,000		2,468,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	297,000		330,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	494,000		549,000
S053	SENIOR CLERK	(BPS-14)				9,889,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	111,000		300,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	494,000		549,000
C089	CHOWKIDAR	(BPS-01)	2	2	221,000		246,000
N003	NAIB QASID	(BPS-01)	2	2	173,000		192,000
S008	SANITARY WORKER	(BPS-01)	2	2	221,000		246,000
A012	**TOTAL ALLOWANCES**				**8,987,000**	**11,658,000**	**12,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,832,000**	**11,447,000**	**11,888,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0311	**GGHS SULTAN PUR**					
A01202	House Rent Allowance			698,000	687,000	687,000
A01203	Conveyance Allowance			986,000	1,017,000	1,017,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			419,000	387,000	387,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			824,000	866,000	866,000
A0124S	Differential Allowance			1,905,000	1,962,000	1,962,000
A0124X	Adhoc Relief Allowance 2023			2,846,000	3,174,000	3,174,000
A0125E	Adhoc Relief Allowance-2024				2,485,000	2,609,000
A01270	Others			1,142,000	857,000	1,174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**211,000**	**211,000**
A01289	Teaching Allowance			155,000	211,000	211,000
A03	**TOTAL OPERATING EXPENSES**			**340,000**	**183,000**	**345,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**90,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			88,000	88,000	88,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**98,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0311 GGHS SULTAN PUR					
GGHS SULTAN PUR			**15,865,000**	**23,591,000**	**19,871,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0313	**GGHS QADRIA RIZIVIA SUKKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,110,000**	**33,109,000**	**37,909,000**
A011	**TOTAL PAY**		**26**	**27**	**15,614,000**	**15,115,000**	**19,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**14**	**8,043,000**	**2,934,000**	**10,634,000**
A01101	Total Basic Pay Of Officer		13	14	8,043,000	2,934,000	10,634,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,934,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,964,000		8,294,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	260,000		310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,571,000**	**12,181,000**	**8,416,000**
A01151	Total Basic Pay Other Staff		13	13	7,524,000	12,121,000	8,356,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	780,000		866,000
D154	DRAWING TEACHER	(BPS-14)	1	1	381,000		423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,770,000		4,187,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	968,000		1,075,000
S053	SENIOR CLERK	(BPS-14)				12,121,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		314,000
C089	CHOWKIDAR	(BPS-01)	1	1	461,000		512,000
N003	NAIB QASID	(BPS-01)	1	1	658,000		731,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				47,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**16,496,000**	**17,994,000**	**18,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,245,000**	**17,730,000**	**18,595,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0313	**GGHS QADRIA RIZIVIA SUKKAR**					
A01202	House Rent Allowance			1,800,000	1,333,000	1,333,000
A01203	Conveyance Allowance			1,441,000	1,259,000	1,259,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			668,000	513,000	513,000
A0124R	Ad-Hoc Relief Allowance-2022			1,595,000	1,364,000	1,364,000
A0124S	Differential Allowance			3,317,000	3,003,000	3,003,000
A0124X	Adhoc Relief Allowance 2023			4,948,000	4,679,000	4,679,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,714,000	3,900,000
A01270	Others			2,446,000	1,835,000	2,514,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**264,000**	**264,000**
A01289	Teaching Allowance			211,000	224,000	224,000
A01299	Others			40,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**262,000**	**105,000**	**266,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0313 GGHS QADRIA RIZIVIA SUKKAR					
GGHS QADRIA RIZIVIA SUKKAR			**32,372,000**	**33,214,000**	**38,175,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0314	**GGHS DADLOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,800,000**	**28,292,000**	**23,591,000**
A011	**TOTAL PAY**		**30**	**30**	**6,976,000**	**13,239,000**	**7,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**2,931,000**	**2,697,000**	**3,490,000**
A01101	Total Basic Pay Of Officer		13	13	2,931,000	2,697,000	3,490,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				2,697,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,144,000		2,553,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,045,000**	**10,542,000**	**4,494,000**
A01151	Total Basic Pay Other Staff		17	17	4,012,000	10,503,000	4,455,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	286,000		317,000
W079	WEB DEVELOPER	(BPS-15)	1	1	286,000		317,000
D154	DRAWING TEACHER	(BPS-14)	2	2	508,000		564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,265,000		1,405,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	581,000		645,000
S053	SENIOR CLERK	(BPS-14)				10,503,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	171,000		190,000
C089	CHOWKIDAR	(BPS-01)	2	2	356,000		396,000
N003	NAIB QASID	(BPS-01)	2	2	278,000		309,000
S008	SANITARY WORKER	(BPS-01)	2	2	281,000		312,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**12,824,000**	**15,053,000**	**15,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,649,000**	**14,865,000**	**15,419,000**
A01202	House Rent Allowance				893,000	800,000	800,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0314	**GGHS DADLOI**					
A01203	Conveyance Allowance			1,200,000	1,139,000	1,139,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			544,000	462,000	462,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	75,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,286,000	1,192,000	1,192,000
A0124S	Differential Allowance			2,769,000	2,581,000	2,581,000
A0124X	Adhoc Relief Allowance 2023			4,530,000	4,227,000	4,227,000
A0125E	Adhoc Relief Allowance-2024				3,311,000	3,477,000
A01270	Others			1,397,000	1,048,000	1,436,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**188,000**	**188,000**
A01289	Teaching Allowance			175,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**269,000**	**112,000**	**273,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**91,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0314 GGHS DADLOI					
GGHS DADLOI			**20,069,000**	**28,404,000**	**23,864,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0315	**GBHS HAJI KHAN CHACHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,595,000**	**52,388,000**	**51,273,000**
A011	**TOTAL PAY**		**34**	**34**	**20,541,000**	**25,009,000**	**22,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**9,395,000**	**6,062,000**	**10,294,000**
A01101	Total Basic Pay Of Officer		14	14	9,384,000	5,934,000	10,166,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				5,934,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,749,000		9,229,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			848,000		
A01102	Personal pay				11,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**11,146,000**	**18,947,000**	**12,382,000**
A01151	Total Basic Pay Other Staff		20	20	11,113,000	18,908,000	12,343,000
D154	DRAWING TEACHER	(BPS-14)	1	1	353,000		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,330,000		3,699,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	4,322,000		4,800,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	578,000		642,000
S053	SENIOR CLERK	(BPS-14)				18,908,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	476,000		529,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	578,000		642,000
C089	CHOWKIDAR	(BPS-01)	2	2	567,000		629,000
N003	NAIB QASID	(BPS-01)	2	2	552,000		613,000
S008	SANITARY WORKER	(BPS-01)	1	1	357,000		397,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**24,054,000**	**27,379,000**	**28,597,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0315	**GBHS HAJI KHAN CHACHAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,628,000**	**27,099,000**	**28,317,000**
A01202	House Rent Allowance			1,544,000	1,447,000	1,447,000
A01203	Conveyance Allowance			1,786,000	1,628,000	1,628,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			793,000	704,000	704,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,395,000	2,298,000	2,298,000
A0124S	Differential Allowance			5,860,000	4,917,000	4,917,000
A0124X	Adhoc Relief Allowance 2023			7,908,000	7,650,000	7,650,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				5,900,000	6,195,000
A01270	Others			3,322,000	2,492,000	3,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**426,000**	**280,000**	**280,000**
A01289	Teaching Allowance			426,000	280,000	280,000
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**78,000**	**239,000**
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0315 GBHS HAJI KHAN CHACHAR					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS HAJI KHAN CHACHAR			**44,830,000**	**53,966,000**	**51,512,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0316	**GGHS ALI WAHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,496,000**	**32,084,000**	**37,229,000**
A011	**TOTAL PAY**		**26**	**27**	**16,507,000**	**14,954,000**	**18,892,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,068,000**	**1,492,000**	**9,248,000**
A01101	Total Basic Pay Of Officer		9	9	7,856,000	1,280,000	9,036,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,996,000		3,568,000
A119	ASSISTANT	(BPS-16)				1,280,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,591,000		5,468,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			269,000		
A01102	Personal pay				212,000	212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**8,439,000**	**13,462,000**	**9,644,000**
A01151	Total Basic Pay Other Staff		17	18	8,439,000	13,462,000	9,644,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	498,000		553,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	396,000		440,000
D154	DRAWING TEACHER	(BPS-14)	1	1	396,000		440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,925,000		3,249,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	796,000		884,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	747,000		830,000
S053	SENIOR CLERK	(BPS-14)				13,462,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	536,000		595,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	747,000		830,000
C089	CHOWKIDAR	(BPS-01)	1	1	581,000		645,000
N003	NAIB QASID	(BPS-01)	1	1	584,000		649,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0316	**GGHS ALI WAHAN**					
S008	SANITARY WORKER (BPS-01)	1	1	233,000		259,000
A012	**TOTAL ALLOWANCES**			**13,989,000**	**17,130,000**	**18,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,793,000**	**16,913,000**	**18,120,000**
A01202	House Rent Allowance			884,000	961,000	1,066,000
A01203	Conveyance Allowance			1,171,000	1,186,000	1,220,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			538,000	537,000	554,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,335,000	1,364,000	1,405,000
A0124S	Differential Allowance			2,953,000	2,978,000	3,062,000
A0124X	Adhoc Relief Allowance 2023			4,783,000	4,653,000	4,748,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,628,000	3,877,000
A01270	Others			2,091,000	1,568,000	2,150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**196,000**	**217,000**	**217,000**
A01289	Teaching Allowance			196,000	217,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**106,000**	**269,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**103,000**
A03901	Stationery			56,000	56,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0316 GGHS ALI WAHAN					
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			8,000	8,000	8,000
GGHS ALI WAHAN			**30,759,000**	**32,190,000**	**37,498,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0318	**GGHS BACHAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,020,000**	**39,989,000**	**32,511,000**
A011	**TOTAL PAY**		**31**	**32**	**9,542,000**	**20,118,000**	**11,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**4,317,000**	**4,364,000**	**6,017,000**
A01101	Total Basic Pay Of Officer		11	12	4,317,000	4,364,000	6,017,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				4,364,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,380,000		4,026,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			150,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,225,000**	**15,754,000**	**5,807,000**
A01151	Total Basic Pay Other Staff		20	20	5,225,000	15,752,000	5,805,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	272,000		302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,623,000		1,803,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	217,000		241,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,104,000		1,227,000
S053	SENIOR CLERK	(BPS-14)				15,752,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	162,000		180,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,104,000		1,227,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		288,000
N003	NAIB QASID	(BPS-01)	1	1	353,000		392,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		145,000
A01152	Personal pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**16,478,000**	**19,871,000**	**20,687,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0318	**GGHS BACHAL SHAH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,270,000**	**19,560,000**	**20,376,000**
A01202	House Rent Allowance			1,576,000	1,497,000	1,497,000
A01203	Conveyance Allowance			1,456,000	1,393,000	1,393,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			617,000	568,000	568,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,609,000	1,555,000	1,555,000
A0124S	Differential Allowance			3,398,000	3,369,000	3,369,000
A0124X	Adhoc Relief Allowance 2023			5,397,000	5,365,000	5,365,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				4,144,000	4,351,000
A01270	Others			2,192,000	1,644,000	2,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**311,000**	**311,000**
A01289	Teaching Allowance			208,000	311,000	311,000
A03	**TOTAL OPERATING EXPENSES**			**364,000**	**207,000**	**379,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**198,000**	**198,000**	**213,000**
A03901	Stationery			153,000	153,000	168,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0318 GGHS BACHAL SHAH					
GGHS BACHAL SHAH			26,384,000	40,196,000	32,890,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0319	**GBHS FAKEERABAD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,631,000**	**14,187,000**	**19,499,000**
A011	**TOTAL PAY**		**23**	**24**	**9,517,000**	**6,562,000**	**11,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**3,897,000**	**1,135,000**	**5,325,000**
A01101	Total Basic Pay Of Officer		8	9	3,897,000	1,135,000	5,325,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,298,000		2,737,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			312,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,620,000**	**5,427,000**	**6,244,000**
A01151	Total Basic Pay Other Staff		15	15	5,617,000	5,422,000	6,239,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	390,000		433,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,503,000		1,670,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	312,000		346,000
D154	DRAWING TEACHER	(BPS-14)	1	1	312,000		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,233,000		1,370,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	250,000		278,000
S053	SENIOR CLERK	(BPS-14)				5,422,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	250,000		278,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		255,000
C089	CHOWKIDAR	(BPS-01)	2	2	470,000		522,000
M022	MALHI	(BPS-01)	1	1	178,000		197,000
S008	SANITARY WORKER	(BPS-01)	2	2	490,000		544,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0319	**GBHS FAKEERABAD SUKKUR**					
A01152	Personal pay			3,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**6,114,000**	**7,625,000**	**7,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,042,000**	**7,550,000**	**7,855,000**
A01202	House Rent Allowance			384,000	391,000	391,000
A01203	Conveyance Allowance			496,000	527,000	527,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			248,000	255,000	255,000
A0124R	Ad-Hoc Relief Allowance-2022			592,000	619,000	619,000
A0124S	Differential Allowance			1,325,000	1,349,000	1,349,000
A0124X	Adhoc Relief Allowance 2023			2,182,000	2,131,000	2,131,000
A0125E	Adhoc Relief Allowance-2024				1,663,000	1,746,000
A01270	Others			801,000	601,000	823,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**75,000**	**75,000**
A01289	Teaching Allowance			72,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**238,000**	**102,000**	**243,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**88,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0319 GBHS FAKEERABAD SUKKUR					
A03970 Others			7,000	7,000	7,000
GBHS FAKEERABAD SUKKUR			**15,869,000**	**14,289,000**	**19,742,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0320	**GBHS SIN SEC LONG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,744,000**	**34,076,000**	**36,884,000**
A011	**TOTAL PAY**		**36**	**36**	**16,122,000**	**16,197,000**	**18,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,281,000**	**3,413,000**	**10,453,000**
A01101	Total Basic Pay Of Officer		6	6	9,100,000	3,232,000	10,272,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,487,000		7,726,000
A119	ASSISTANT	(BPS-16)				3,232,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,138,000		2,546,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			475,000		
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**6,841,000**	**12,784,000**	**7,744,000**
A01151	Total Basic Pay Other Staff		30	30	6,841,000	12,784,000	7,744,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	710,000		788,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,420,000		2,688,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	761,000		845,000
S053	SENIOR CLERK	(BPS-14)	1	1	279,000	12,784,000	310,000
J053	JUNIOR CLERK	(BPS-11)	1	1	153,000		170,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	761,000		845,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		158,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		141,000
C089	CHOWKIDAR	(BPS-01)	7	7	765,000		850,000
M022	MALHI	(BPS-01)	1	1	114,000		200,000
N003	NAIB QASID	(BPS-01)	2	2	114,000		200,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		337,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0320	**GBHS SIN SEC LONG**					
A012	**TOTAL ALLOWANCES**			**15,622,000**	**17,879,000**	**18,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,400,000**	**17,732,000**	**18,540,000**
A01202	House Rent Allowance			923,000	874,000	874,000
A01203	Conveyance Allowance			1,153,000	1,094,000	1,094,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A01217	Medical Allowance			507,000	469,000	469,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,555,000	1,471,000	1,471,000
A0124S	Differential Allowance			3,503,000	3,188,000	3,188,000
A0124X	Adhoc Relief Allowance 2023			5,527,000	5,059,000	5,059,000
A01253	Science Teaching Allowance			4,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				3,899,000	4,094,000
A01270	Others			2,205,000	1,654,000	2,267,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**222,000**	**147,000**	**147,000**
A01289	Teaching Allowance			222,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**102,000**	**263,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**80,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0320	**GBHS SIN SEC LONG**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS SIN SEC LONG				**32,003,000**	**34,178,000**	**37,147,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0321	**GGHS SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,650,000**	**12,121,000**	**18,757,000**
A011	**TOTAL PAY**	**15**	**16**	**9,832,000**	**5,469,000**	**11,803,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**3**	**2,029,000**	**1,814,000**	**3,117,000**
A01101	Total Basic Pay Of Officer	2	3	2,029,000	1,814,000	3,117,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				1,814,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,029,000		2,417,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,803,000**	**3,655,000**	**8,686,000**
A01151	Total Basic Pay Other Staff	13	13	7,803,000	3,635,000	8,666,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,391,000		1,545,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,785,000		1,983,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,405,000		3,782,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	281,000		312,000
S053	SENIOR CLERK (BPS-14)				3,635,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	281,000		312,000
C089	CHOWKIDAR (BPS-01)	1	1	246,000		273,000
N003	NAIB QASID (BPS-01)	1	1	168,000		186,000
S008	SANITARY WORKER (BPS-01)	1	1	246,000		273,000
A01152	Personal pay				20,000	20,000
A012	**TOTAL ALLOWANCES**			**5,818,000**	**6,652,000**	**6,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,743,000**	**6,564,000**	**6,866,000**
A01202	House Rent Allowance			620,000	623,000	623,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0321	**GGHS SUKKUR**					
A01203	Conveyance Allowance			467,000	467,000	467,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			283,000	221,000	221,000
A0124R	Ad-Hoc Relief Allowance-2022			567,000	527,000	527,000
A0124S	Differential Allowance			1,203,000	1,090,000	1,090,000
A0124X	Adhoc Relief Allowance 2023			1,747,000	1,669,000	1,669,000
A0125E	Adhoc Relief Allowance-2024				1,323,000	1,389,000
A01270	Others			850,000	638,000	874,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**88,000**	**88,000**
A01289	Teaching Allowance			75,000	88,000	88,000
GGHS SUKKUR				**15,650,000**	**12,121,000**	**18,757,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0322	**GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,027,000**	**3,593,000**	**9,493,000**
A011	**TOTAL PAY**		**9**	**10**	**6,061,000**	**1,728,000**	**7,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**441,000**	**441,000**	**1,225,000**
A01101	Total Basic Pay Of Officer		1	2	441,000	441,000	1,225,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				441,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	441,000		525,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,620,000**	**1,287,000**	**6,242,000**
A01151	Total Basic Pay Other Staff		8	8	5,620,000	1,287,000	6,242,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	713,000		792,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,427,000		1,585,000
D154	DRAWING TEACHER	(BPS-14)	1	1	331,000		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,541,000		2,823,000
S053	SENIOR CLERK	(BPS-14)				1,287,000	
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		337,000
N003	NAIB QASID	(BPS-01)	1	1	304,000		337,000
A012	**TOTAL ALLOWANCES**				**1,966,000**	**1,865,000**	**2,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,953,000**	**1,852,000**	**2,013,000**
A01202	House Rent Allowance				162,000	114,000	114,000
A01203	Conveyance Allowance				167,000	129,000	129,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				107,000	69,000	69,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0322	**GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM**					
A0124R	Ad-Hoc Relief Allowance-2022			172,000	120,000	120,000
A0124S	Differential Allowance			360,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023			461,000	416,000	416,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				339,000	356,000
A01270	Others			518,000	389,000	533,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM			**8,027,000**	**3,593,000**	**9,493,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0323	**GOVERNMENT H S HAJI A RAHEEM AZAD JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,885,000**	**10,209,000**	**16,455,000**
A011	**TOTAL PAY**		**9**	**10**	**8,944,000**	**4,795,000**	**10,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,451,000**	**2,232,000**	**2,428,000**
A01101	Total Basic Pay Of Officer		1	2	1,451,000	2,232,000	2,428,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,232,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,451,000		1,728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**7,493,000**	**2,563,000**	**8,317,000**
A01151	Total Basic Pay Other Staff		8	8	7,480,000	2,555,000	8,309,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	367,000		408,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,025,000		1,139,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,324,000		3,692,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,134,000		2,370,000
S053	SENIOR CLERK	(BPS-14)				2,555,000	
C089	CHOWKIDAR	(BPS-01)	1	1	295,000		327,000
N003	NAIB QASID	(BPS-01)	1	1	335,000		373,000
A01152	Personal pay				13,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**4,941,000**	**5,414,000**	**5,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,913,000**	**5,351,000**	**5,647,000**
A01202	House Rent Allowance				327,000	287,000	287,000
A01203	Conveyance Allowance				329,000	254,000	254,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0323	**GOVERNMENT H S HAJI A RAHEEM AZAD JATOI**					
A01217	Medical Allowance			193,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022			521,000	445,000	445,000
A0124S	Differential Allowance			1,086,000	961,000	961,000
A0124X	Adhoc Relief Allowance 2023			1,587,000	1,498,000	1,498,000
A0125E	Adhoc Relief Allowance-2024				1,112,000	1,168,000
A01270	Others			865,000	649,000	889,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**63,000**	**63,000**
A01289	Teaching Allowance			28,000	63,000	63,000
GOVERNMENT H S HAJI A RAHEEM AZAD JATOI				**13,885,000**	**10,209,000**	**16,455,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0325	**GHS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,576,000**	**12,339,000**	**22,826,000**
A011	**TOTAL PAY**		**15**	**16**	**13,041,000**	**5,545,000**	**15,654,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**5,718,000**	**1,814,000**	**7,510,000**
A01101	Total Basic Pay Of Officer		3	4	5,718,000	1,814,000	7,510,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,814,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	5,718,000		6,810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,323,000**	**3,731,000**	**8,144,000**
A01151	Total Basic Pay Other Staff		12	12	7,306,000	3,702,000	8,115,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	624,000		693,000
D154	DRAWING TEACHER	(BPS-14)	1	1	709,000		787,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,640,000		5,154,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	722,000		802,000
S053	SENIOR CLERK	(BPS-14)				3,702,000	
C089	CHOWKIDAR	(BPS-01)	2	2	371,000		412,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		267,000
A01152	Personal pay				17,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**6,535,000**	**6,794,000**	**7,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,463,000**	**6,739,000**	**7,117,000**
A01202	House Rent Allowance				679,000	551,000	551,000
A01203	Conveyance Allowance				485,000	403,000	403,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				263,000	201,000	201,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0325	**GHS SUKKUR**					
A0124R	Ad-Hoc Relief Allowance-2022			613,000	509,000	509,000
A0124S	Differential Allowance			1,310,000	1,114,000	1,114,000
A0124X	Adhoc Relief Allowance 2023			1,992,000	1,736,000	1,736,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,382,000	1,451,000
A01270	Others			1,113,000	835,000	1,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**55,000**	**55,000**
A01289	Teaching Allowance			72,000	55,000	55,000
GHS SUKKUR				**19,576,000**	**12,339,000**	**22,826,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0326	**GGHS ISLAMIA GHOT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,263,000**	**37,440,000**	**31,565,000**
A011	**TOTAL PAY**		**29**	**29**	**9,070,000**	**17,336,000**	**10,481,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,382,000**	**3,502,000**	**6,393,000**
A01101	Total Basic Pay Of Officer		12	12	5,281,000	3,400,000	6,291,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,400,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,462,000		5,315,000
A01102	Personal pay				101,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,688,000**	**13,834,000**	**4,088,000**
A01151	Total Basic Pay Other Staff		17	17	3,638,000	13,787,000	4,041,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	604,000		671,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	590,000		656,000
S053	SENIOR CLERK	(BPS-14)				13,787,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		269,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	590,000		656,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	254,000		282,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,000		221,000
C089	CHOWKIDAR	(BPS-01)	1	1	185,000		205,000
M022	MALHI	(BPS-01)	1	1	184,000		204,000
N003	NAIB QASID	(BPS-01)	4	4	790,000		877,000
A01152	Personal pay				50,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**17,193,000**	**20,104,000**	**21,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,929,000**	**19,887,000**	**20,867,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0326	**GGHS ISLAMIA GHOT SUKKUR**					
A01202	House Rent Allowance			1,507,000	1,446,000	1,446,000
A01203	Conveyance Allowance			1,321,000	1,248,000	1,248,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	23,000	23,000
A01217	Medical Allowance			588,000	531,000	531,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,653,000	1,584,000	1,584,000
A0124S	Differential Allowance			3,373,000	3,392,000	3,392,000
A0124X	Adhoc Relief Allowance 2023			5,668,000	5,411,000	5,411,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				4,161,000	4,369,000
A01270	Others			2,775,000	2,081,000	2,853,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**217,000**	**217,000**
A01289	Teaching Allowance			264,000	217,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**106,000**	**267,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**90,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0326 GGHS ISLAMIA GHOT SUKKUR					
GGHS ISLAMIA GHOT SUKKUR			**26,526,000**	**37,546,000**	**31,832,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0327	**GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,087,000**	**58,878,000**	**81,528,000**
A011	**TOTAL PAY**		**60**	**60**	**41,029,000**	**27,315,000**	**48,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**29,016,000**	**13,842,000**	**35,319,000**
A01101	Total Basic Pay Of Officer		28	28	28,942,000	13,731,000	35,208,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	17,839,000		21,247,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	485,000		578,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	485,000		578,000
A119	ASSISTANT	(BPS-16)				13,731,000	
B093	BIOLOGY TEACHER	(BPS-16)			111,000		
C258	COMPUTER TEACHER	(BPS-16)	1	1	214,000		255,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	304,000		362,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	7,715,000		9,189,000
I032	INSTRUCTOR	(BPS-16)	1	1	111,000		1,000,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	1	1	304,000		362,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,374,000		1,637,000
A01102	Personal pay				74,000	111,000	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**12,013,000**	**13,473,000**	**12,987,000**
A01151	Total Basic Pay Other Staff		32	32	11,894,000	13,285,000	12,799,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	468,000		520,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	932,000		1,035,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	185,000		205,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	552,000		613,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0327	**GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR**						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			185,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			185,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	185,000		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,639,000		4,042,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	231,000		257,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,756,000		1,951,000
S053	SENIOR CLERK	(BPS-14)	1	1	319,000	13,285,000	354,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,221,000		1,356,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	319,000		354,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	145,000		161,000
A313	ATTENDANT	(BPS-03)	1	1	173,000		192,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	213,000		237,000
C089	CHOWKIDAR	(BPS-01)	1	1	151,000		168,000
M022	MALHI	(BPS-01)	2	2	317,000		352,000
N003	NAIB QASID	(BPS-01)	3	3	545,000		605,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		192,000
A01152	Personal pay				119,000	188,000	188,000
A012	**TOTAL ALLOWANCES**				**34,058,000**	**31,563,000**	**33,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,655,000**	**31,294,000**	**32,953,000**
A01202	House Rent Allowance				3,531,000	2,389,000	2,389,000
A01203	Conveyance Allowance				2,183,000	1,636,000	1,636,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				31,000	33,000	33,000
A01217	Medical Allowance				1,300,000	783,000	783,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0327	**GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR**					
A0124R	Ad-Hoc Relief Allowance-2022			3,226,000	2,498,000	2,498,000
A0124S	Differential Allowance			7,648,000	5,373,000	5,373,000
A0124X	Adhoc Relief Allowance 2023			10,897,000	8,362,000	8,362,000
A01253	Science Teaching Allowance			23,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				6,495,000	6,820,000
A01270	Others			4,800,000	3,600,000	4,934,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**403,000**	**269,000**	**269,000**
A01289	Teaching Allowance			403,000	269,000	269,000
A03	**TOTAL OPERATING EXPENSES**			**384,000**	**227,000**	**395,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**161,000**	**4,000**	**161,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**204,000**	**204,000**	**215,000**
A03901	Stationery			110,000	110,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0327 GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR					
GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR			75,471,000	61,505,000	81,923,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0328	**GOVERNMENT.BOYS H.SCOOL MULLA ALI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,436,000**	**24,864,000**	**32,092,000**
A011	**TOTAL PAY**		**34**	**34**	**15,821,000**	**11,453,000**	**18,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,724,000**	**1,210,000**	**10,140,000**
A01101	Total Basic Pay Of Officer		14	14	8,428,000	1,110,000	10,040,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,837,000		3,379,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	375,000		447,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	375,000		447,000
A119	ASSISTANT	(BPS-16)				1,110,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	189,000		226,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	471,000		561,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,924,000		3,483,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	471,000		561,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	786,000		936,000
A01102	Personal pay				296,000	100,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,097,000**	**10,243,000**	**7,904,000**
A01151	Total Basic Pay Other Staff		20	20	7,064,000	10,186,000	7,847,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	434,000		482,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		970,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	413,000		459,000
D154	DRAWING TEACHER	(BPS-14)	1	1	413,000		459,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,711,000		3,011,000
S053	SENIOR CLERK	(BPS-14)				10,186,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		234,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0328	**GOVERNMENT.BOYS H.SCOOL MULLA ALI.**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	422,000		468,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	174,000		193,000
C089	CHOWKIDAR	(BPS-01)	1	1	278,000		309,000
M022	MALHI	(BPS-01)	1	1	278,000		309,000
N003	NAIB QASID	(BPS-01)	2	2	551,000		612,000
S008	SANITARY WORKER	(BPS-01)	1	1	307,000		341,000
A01152	Personal pay				33,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**11,615,000**	**13,411,000**	**14,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,512,000**	**13,241,000**	**13,878,000**
A01202	House Rent Allowance				757,000	712,000	712,000
A01203	Conveyance Allowance				1,108,000	1,011,000	1,011,000
A01207	Washing Allowance				6,000	2,000	2,000
A01217	Medical Allowance				553,000	435,000	435,000
A0122N	Special Conveyance Allowance to Disbaled Employees					88,000	88,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,114,000	1,036,000	1,036,000
A0124S	Differential Allowance				2,669,000	2,256,000	2,256,000
A0124X	Adhoc Relief Allowance 2023				3,509,000	3,562,000	3,562,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					2,791,000	2,931,000
A01270	Others				1,790,000	1,343,000	1,840,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**170,000**	**170,000**
A01289	Teaching Allowance				103,000	170,000	170,000
A03	**TOTAL OPERATING EXPENSES**				**314,000**	**157,000**	**321,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0328	**GOVERNMENT.BOYS H.SCOOL MULLA ALI.**					
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**138,000**
A03901	Stationery			69,000	69,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT.BOYS H.SCOOL MULLA ALI.				**27,750,000**	**25,021,000**	**32,413,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0329	**GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,045,000**	**63,249,000**	**81,664,000**
A011	**TOTAL PAY**		**54**	**55**	**39,876,000**	**29,440,000**	**45,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**25,994,000**	**11,434,000**	**30,938,000**
A01101	Total Basic Pay Of Officer		17	17	25,876,000	11,316,000	30,820,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,676,000		12,716,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	6,687,000		7,964,000
A119	ASSISTANT	(BPS-16)				11,316,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,503,000		8,936,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	191,000		228,000
A01102	Personal pay				118,000	118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**13,882,000**	**18,006,000**	**14,926,000**
A01151	Total Basic Pay Other Staff		37	38	13,792,000	17,868,000	14,788,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	335,000		373,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			721,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	7,344,000		8,157,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,317,000		2,574,000
S053	SENIOR CLERK	(BPS-14)	1	1	184,000	17,868,000	204,000
J053	JUNIOR CLERK	(BPS-11)	1	1	168,000		186,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	191,000		212,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	479,000		532,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0329	**GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR**						
C089	CHOWKIDAR	(BPS-01)	3	3	638,000		709,000
M022	MALHI	(BPS-01)	2	2	412,000		457,000
N003	NAIB QASID	(BPS-01)	3	3	596,000		662,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		215,000
A01152	Personal pay				90,000	138,000	138,000
A012	**TOTAL ALLOWANCES**				**32,169,000**	**33,809,000**	**35,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,660,000**	**33,493,000**	**35,484,000**
A01202	House Rent Allowance				3,142,000	2,808,000	2,913,000
A01203	Conveyance Allowance				2,213,000	1,944,000	1,978,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				44,000	34,000	34,000
A01217	Medical Allowance				1,329,000	958,000	975,000
A01224	Entertainment Allowance					3,000	3,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					31,000	31,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,274,000	2,719,000	2,760,000
A0124S	Differential Allowance				6,928,000	5,817,000	5,901,000
A0124X	Adhoc Relief Allowance 2023				10,396,000	8,935,000	9,030,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					6,987,000	7,404,000
A01270	Others				4,308,000	3,231,000	4,429,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**509,000**	**316,000**	**316,000**
A01289	Teaching Allowance				509,000	316,000	316,000
A03	**TOTAL OPERATING EXPENSES**				**451,000**	**294,000**	**464,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0329	**GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR**					
A033	**TOTAL UTILITIES**			**193,000**	**36,000**	**193,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**239,000**	**239,000**	**252,000**
A03901	Stationery			129,000	129,000	142,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR				**72,496,000**	**63,543,000**	**82,128,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0331	**GOVERNMENT.G.HIGH SCH.SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,994,000**	**87,649,000**	**91,697,000**
A011	**TOTAL PAY**		**74**	**74**	**38,727,000**	**41,749,000**	**44,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**30,137,000**	**21,664,000**	**36,075,000**
A01101	Total Basic Pay Of Officer		38	38	30,132,000	21,477,000	35,888,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,377,000		2,831,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,157,000		6,142,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)	1	1	987,000	21,477,000	1,176,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,483,000		1,766,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	16,723,000		19,918,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	522,000		622,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,097,000		1,307,000
A01102	Personal pay				5,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,590,000**	**20,085,000**	**8,000,000**
A01151	Total Basic Pay Other Staff		36	36	8,534,000	20,007,000	7,922,000
C298	COMMERCE TEACHER	(BPS-15)	3	3	718,000		798,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	418,000		464,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			384,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	425,000		472,000
G067	GARMENT TEACHER	(BPS-14)			144,000		

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0331	**GOVERNMENT.G.HIGH SCH.SUKKUR**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	2,951,000		3,278,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	523,000		581,000
S053	SENIOR CLERK	(BPS-14)	1	1	219,000	20,007,000	244,000
S285	SEWING TEACHER	(BPS-14)			875,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		314,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	283,000		314,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	183,000		203,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	384,000		427,000
C089	CHOWKIDAR	(BPS-01)	1	1	127,000		141,000
M022	MALHI	(BPS-01)	1	1	135,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	127,000		141,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		168,000
A01152	Personal pay				56,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**41,267,000**	**45,900,000**	**47,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,842,000**	**45,456,000**	**47,178,000**
A01202	House Rent Allowance				4,484,000	3,933,000	3,933,000
A01203	Conveyance Allowance				3,028,000	2,667,000	2,667,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,566,000	1,219,000	1,219,000
A0121B	Health Professional Allowance					23,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,074,000	3,812,000	3,812,000
A0124S	Differential Allowance				9,521,000	8,141,000	8,141,000
A0124X	Adhoc Relief Allowance 2023				13,585,000	12,490,000	12,490,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					9,675,000	10,159,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0331	**GOVERNMENT.G.HIGH SCH.SUKKUR**					
A01270	Others			4,535,000	3,401,000	4,662,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**425,000**	**444,000**	**444,000**
A01289	Teaching Allowance			425,000	444,000	444,000
A03	**TOTAL OPERATING EXPENSES**			**453,000**	**453,000**	**472,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**79,000**	**79,000**	**79,000**
A03301	Gas			75,000	75,000	75,000
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**351,000**	**351,000**	**370,000**
A03901	Stationery			191,000	191,000	210,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			65,000	65,000	65,000
A03970	Others			36,000	36,000	36,000
GOVERNMENT.G.HIGH SCH.SUKKUR				**80,447,000**	**88,102,000**	**92,169,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0334	**GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,309,000**	**82,223,000**	**77,617,000**
A011	**TOTAL PAY**		**86**	**87**	**32,476,000**	**37,281,000**	**30,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**20,764,000**	**8,126,000**	**17,698,000**
A01101	Total Basic Pay Of Officer		20	20	20,466,000	8,035,000	17,607,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	9,764,000		4,861,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,489,000		5,346,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				8,035,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	4,751,000		5,659,000
A01102	Personal pay				298,000	91,000	91,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**67**	**11,712,000**	**29,155,000**	**12,496,000**
A01151	Total Basic Pay Other Staff		66	67	11,664,000	29,107,000	12,448,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	478,000		531,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			111,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	145,000		161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,098,000		2,330,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	2,813,000		3,125,000
S053	SENIOR CLERK	(BPS-14)				29,107,000	
S285	SEWING TEACHER	(BPS-14)			331,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		272,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0334	**GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR**						
G067	GARMENT TEACHER	(BPS-09)			258,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	2,813,000		3,125,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	197,000		219,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	265,000		294,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		241,000
C089	CHOWKIDAR	(BPS-01)	4	4	551,000		612,000
N003	NAIB QASID	(BPS-01)	4	4	575,000		638,000
S008	SANITARY WORKER	(BPS-01)	3	3	363,000		403,000
A01152	Personal pay				48,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**43,833,000**	**44,942,000**	**47,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,273,000**	**44,336,000**	**46,817,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,939,000	3,838,000	3,943,000
A01203	Conveyance Allowance				4,081,000	3,067,000	3,101,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				2,003,000	1,414,000	1,431,000
A01224	Entertainment Allowance				8,000	5,000	5,000
A01226	Computer Allowance				19,000	18,000	18,000
A01228	Orderly Allowance				313,000	321,000	321,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,279,000	3,401,000	3,442,000
A0124S	Differential Allowance				9,086,000	7,435,000	7,519,000
A0124X	Adhoc Relief Allowance 2023				12,797,000	11,573,000	11,668,000
A0125E	Adhoc Relief Allowance-2024					8,951,000	9,467,000
A01270	Others				5,717,000	4,288,000	5,877,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**560,000**	**606,000**	**606,000**
A01289	Teaching Allowance				560,000	606,000	606,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0334	**GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**778,000**	**621,000**	**797,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**339,000**	**339,000**	**358,000**
A03901	Stationery			185,000	185,000	204,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			62,000	62,000	62,000
A03970	Others			34,000	34,000	34,000
GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR				**77,087,000**	**82,844,000**	**78,414,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0336	**GOVERNMENT.GIRLS H.SCHOOL HINGHRO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,332,000**	**12,838,000**	**12,343,000**
A011	**TOTAL PAY**	**18**	**19**	**3,974,000**	**5,900,000**	**5,128,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**2**	**168,000**	**168,000**	**900,000**
A01101	Total Basic Pay Of Officer	1	2	168,000	168,000	900,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				168,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	168,000		200,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**3,806,000**	**5,732,000**	**4,228,000**
A01151	Total Basic Pay Other Staff	17	17	3,806,000	5,732,000	4,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,269,000		2,521,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	221,000		246,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	401,000		445,000
S053	SENIOR CLERK (BPS-14)				5,732,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	401,000		445,000
C089	CHOWKIDAR (BPS-01)	2	2	291,000		323,000
N003	NAIB QASID (BPS-01)	1	1	223,000		248,000
A012	**TOTAL ALLOWANCES**			**6,358,000**	**6,938,000**	**7,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,229,000**	**6,818,000**	**7,095,000**
A01202	House Rent Allowance			558,000	422,000	422,000
A01203	Conveyance Allowance			716,000	567,000	567,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			359,000	251,000	251,000
A01238	Charge Allowance			2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0336	**GOVERNMENT.GIRLS H.SCHOOL HINGHRO**					
A0124R	Ad-Hoc Relief Allowance-2022			567,000	528,000	528,000
A0124S	Differential Allowance			1,323,000	1,184,000	1,184,000
A0124X	Adhoc Relief Allowance 2023			1,961,000	1,863,000	1,863,000
A0125E	Adhoc Relief Allowance-2024				1,442,000	1,514,000
A01270	Others			737,000	553,000	758,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**120,000**	**120,000**
A01289	Teaching Allowance			129,000	120,000	120,000
GOVERNMENT.GIRLS H.SCHOOL HINGHRO				**10,332,000**	**12,838,000**	**12,343,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0337	**GOVERNMENT.GIRLS H.SCHOOL HINGORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,048,000**	**17,354,000**	**17,880,000**
A011	**TOTAL PAY**		**16**	**16**	**7,741,000**	**8,003,000**	**8,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,821,000**	**1,248,000**	**4,136,000**
A01101	Total Basic Pay Of Officer		7	7	3,468,000	1,243,000	4,131,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,243,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,649,000		3,155,000
A01102	Personal pay				353,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,920,000**	**6,755,000**	**3,949,000**
A01151	Total Basic Pay Other Staff		9	9	3,887,000	6,721,000	3,915,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			362,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,574,000		1,748,000
S053	SENIOR CLERK	(BPS-14)				6,721,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	528,000		586,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	411,000		456,000
N003	NAIB QASID	(BPS-01)	1	1	380,000		422,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		406,000
A01152	Personal pay				33,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**8,307,000**	**9,351,000**	**9,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,209,000**	**9,238,000**	**9,682,000**
A01202	House Rent Allowance				574,000	490,000	490,000
A01203	Conveyance Allowance				782,000	696,000	696,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0337	**GOVERNMENT.GIRLS H.SCHOOL HINGORO**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			343,000	275,000	275,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			820,000	723,000	723,000
A0124S	Differential Allowance			1,730,000	1,569,000	1,569,000
A0124X	Adhoc Relief Allowance 2023			2,707,000	2,529,000	2,529,000
A0125E	Adhoc Relief Allowance-2024				1,964,000	2,062,000
A01270	Others			1,245,000	934,000	1,280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**113,000**	**113,000**
A01289	Teaching Allowance			98,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**272,000**	**115,000**	**277,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**165,000**	**8,000**	**165,000**
A03301	Gas			4,000	4,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**89,000**
A03901	Stationery			54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0337 GOVERNMENT.GIRLS H.SCHOOL HINGORO					
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT.GIRLS H.SCHOOL HINGORO			**16,320,000**	**19,869,000**	**18,157,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0338	**GHS ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,628,000**	**77,686,000**	**102,338,000**
A011	**TOTAL PAY**		**70**	**72**	**51,705,000**	**36,319,000**	**58,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**29,084,000**	**11,411,000**	**34,641,000**
A01101	Total Basic Pay Of Officer		32	32	29,084,000	11,411,000	34,641,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,264,000		8,652,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	257,000	11,411,000	306,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	18,510,000		22,047,000
I032	INSTRUCTOR	(BPS-16)	1	1	230,000		274,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,036,000		2,425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**40**	**22,621,000**	**24,908,000**	**23,732,000**
A01151	Total Basic Pay Other Staff		38	40	22,621,000	24,855,000	23,679,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,674,000		1,859,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,337,000		1,485,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	3,586,000		3,983,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,337,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			445,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	896,000		995,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,159,000		7,951,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	739,000	24,855,000	821,000
J053	JUNIOR CLERK	(BPS-11)	1	1	555,000		616,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0338	**GHS ROHRI SUKKUR**						
S122	SHOP ASSISTANT	(BPS-07)	1	1	345,000		384,000
S206	STORE KEEPER	(BPS-07)		1			264,000
A313	ATTENDANT	(BPS-03)	2	2	552,000		613,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	855,000		950,000
C167	COOK	(BPS-02)	1	1	265,000		294,000
W016	WATER MAN	(BPS-02)	1	1	451,000		500,000
C089	CHOWKIDAR	(BPS-01)	2	2	765,000		850,000
N003	NAIB QASID	(BPS-01)	2	2	892,000		991,000
S008	SANITARY WORKER	(BPS-01)	2	2	564,000		626,000
A01152	Personal pay					53,000	53,000
A012	**TOTAL ALLOWANCES**				**40,923,000**	**41,367,000**	**43,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,467,000**	**41,009,000**	**43,607,000**
A01202	House Rent Allowance				2,883,000	2,148,000	2,253,000
A01203	Conveyance Allowance				2,958,000	2,391,000	2,425,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,707,000	1,141,000	1,158,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees					150,000	150,000
A01238	Charge Allowance				8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,930,000	3,337,000	3,378,000
A0124S	Differential Allowance				9,628,000	7,183,000	7,267,000
A0124X	Adhoc Relief Allowance 2023				13,130,000	11,250,000	11,345,000
A01253	Science Teaching Allowance				18,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024					8,747,000	9,252,000
A01270	Others				6,177,000	4,633,000	6,350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**456,000**	**358,000**	**358,000**
A01289	Teaching Allowance				456,000	358,000	358,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0338	**GHS ROHRI SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**421,000**	**596,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**226,000**	**69,000**	**226,000**
A03302	Water			69,000	69,000	69,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**333,000**	**333,000**	**351,000**
A03901	Stationery			180,000	180,000	198,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			34,000	34,000	34,000
GHS ROHRI SUKKUR				**93,206,000**	**78,107,000**	**102,934,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0339	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,281,000**	**52,148,000**	**46,778,000**
A011	**TOTAL PAY**		**45**	**46**	**14,991,000**	**24,380,000**	**17,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**18**	**7,008,000**	**8,138,000**	**9,351,000**
A01101	Total Basic Pay Of Officer		17	18	6,522,000	7,609,000	8,822,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,609,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,728,000		5,631,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	975,000		1,161,000
A01102	Personal pay				486,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,983,000**	**16,242,000**	**8,452,000**
A01151	Total Basic Pay Other Staff		28	28	7,980,000	16,239,000	8,449,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			431,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,044,000		2,271,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,210,000		2,455,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	942,000		1,046,000
S053	SENIOR CLERK	(BPS-14)				16,239,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,000		153,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	942,000		1,046,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	285,000		316,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	131,000		145,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		166,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0339	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**						
M022	MALHI	(BPS-01)	1	1	223,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		200,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		166,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**23,290,000**	**27,768,000**	**28,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,161,000**	**27,476,000**	**28,683,000**
A01202	House Rent Allowance				2,358,000	2,229,000	2,229,000
A01203	Conveyance Allowance				1,710,000	1,633,000	1,633,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				874,000	800,000	800,000
A0122N	Special Conveyance Allowance to Disbaled Employees					69,000	69,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,324,000	2,234,000	2,234,000
A0124S	Differential Allowance				4,958,000	4,841,000	4,841,000
A0124X	Adhoc Relief Allowance 2023				7,618,000	7,396,000	7,396,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					5,781,000	6,070,000
A01270	Others				3,303,000	2,477,000	3,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**129,000**	**292,000**	**292,000**
A01289	Teaching Allowance				129,000	292,000	292,000
A03	**TOTAL OPERATING EXPENSES**				**295,000**	**138,000**	**301,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				18,000	18,000	18,000
A033	**TOTAL UTILITIES**				**161,000**	**4,000**	**161,000**
A03302	Water				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0339	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**					
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**115,000**	**115,000**	**121,000**
A03901	Stationery			60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				**38,576,000**	**52,286,000**	**47,079,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0340	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,793,000**	**8,751,000**	**20,863,000**
A011	**TOTAL PAY**		**11**	**12**	**13,803,000**	**4,385,000**	**16,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,248,000**	**1,248,000**	**2,186,000**
A01101	Total Basic Pay Of Officer		1	2	1,248,000	1,248,000	2,186,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,248,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,248,000		1,486,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**12,555,000**	**3,137,000**	**13,944,000**
A01151	Total Basic Pay Other Staff		10	10	12,552,000	3,134,000	13,941,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	544,000		604,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,706,000		1,895,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	6,928,000		7,695,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,597,000		2,884,000
S053	SENIOR CLERK	(BPS-14)				3,134,000	
C089	CHOWKIDAR	(BPS-01)	1	1	261,000		290,000
N003	NAIB QASID	(BPS-01)	1	1	261,000		290,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		283,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**2,990,000**	**4,366,000**	**4,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,977,000**	**4,332,000**	**4,699,000**
A01202	House Rent Allowance				229,000	309,000	309,000
A01203	Conveyance Allowance				230,000	277,000	277,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0340	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			119,000	128,000	128,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	285,000	285,000
A0124S	Differential Allowance			380,000	635,000	635,000
A0124X	Adhoc Relief Allowance 2023			628,000	973,000	973,000
A0125E	Adhoc Relief Allowance-2024				777,000	816,000
A01270	Others			1,180,000	885,000	1,213,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**34,000**	**34,000**
A01289	Teaching Allowance			13,000	34,000	34,000
GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				**16,793,000**	**8,751,000**	**20,863,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0341	**GBHS HAJI ARBAB KHAN GHUMRO SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,945,000**	**18,355,000**	**17,925,000**
A011	**TOTAL PAY**	**23**	**23**	**6,780,000**	**8,536,000**	**7,711,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**2,256,000**	**3,153,000**	**2,688,000**
A01101	Total Basic Pay Of Officer	6	6	2,256,000	3,153,000	2,688,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	516,000		615,000
A119	ASSISTANT (BPS-16)				3,153,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,740,000		2,073,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**4,524,000**	**5,383,000**	**5,023,000**
A01151	Total Basic Pay Other Staff	17	17	4,524,000	5,383,000	5,023,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,615,000		2,904,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	538,000		597,000
S053	SENIOR CLERK (BPS-14)				5,383,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	538,000		597,000
C089	CHOWKIDAR (BPS-01)	1	1	180,000		200,000
N003	NAIB QASID (BPS-01)	2	2	439,000		487,000
S008	SANITARY WORKER (BPS-01)	1	1	214,000		238,000
A012	**TOTAL ALLOWANCES**			**9,165,000**	**9,819,000**	**10,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,115,000**	**9,753,000**	**10,148,000**
A01202	House Rent Allowance			868,000	718,000	718,000
A01203	Conveyance Allowance			831,000	663,000	663,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			494,000	340,000	340,000
A0124R	Ad-Hoc Relief Allowance-2022			1,024,000	784,000	784,000
A0124S	Differential Allowance			2,087,000	1,732,000	1,732,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0341	**GBHS HAJI ARBAB KHAN GHUMRO SUKKUR**					
A0124X	Adhoc Relief Allowance 2023			2,747,000	2,640,000	2,640,000
A0125E	Adhoc Relief Allowance-2024				2,074,000	2,178,000
A01270	Others			1,047,000	785,000	1,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**66,000**	**66,000**
A01289	Teaching Allowance			50,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**95,000**	**255,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS HAJI ARBAB KHAN GHUMRO SUKKUR				**16,197,000**	**18,450,000**	**18,180,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0342	**GHS BHELAR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,856,000**	**49,093,000**	**48,675,000**
A011	**TOTAL PAY**		**33**	**34**	**18,313,000**	**23,372,000**	**21,790,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**8,809,000**	**11,543,000**	**11,546,000**
A01101	Total Basic Pay Of Officer		12	13	8,809,000	11,543,000	11,546,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				11,543,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,910,000		8,230,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,080,000		1,286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,504,000**	**11,829,000**	**10,244,000**
A01151	Total Basic Pay Other Staff		21	21	9,472,000	11,790,000	10,205,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	851,000		946,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,761,000		6,398,000
S053	SENIOR CLERK	(BPS-14)				11,790,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	395,000		439,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	642,000		713,000
C089	CHOWKIDAR	(BPS-01)	2	2	442,000		491,000
M022	MALHI	(BPS-01)	1	1	246,000		273,000
N003	NAIB QASID	(BPS-01)	1	1	267,000		297,000
S008	SANITARY WORKER	(BPS-01)	2	2	583,000		648,000
A01152	Personal pay				32,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**21,543,000**	**25,721,000**	**26,885,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0342	**GHS BHELAR SUKKUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,332,000**	**25,460,000**	**26,624,000**
A01202	House Rent Allowance			1,588,000	1,529,000	1,529,000
A01203	Conveyance Allowance			1,454,000	1,299,000	1,299,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			825,000	680,000	680,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,255,000	2,147,000	2,147,000
A0124S	Differential Allowance			4,798,000	4,631,000	4,631,000
A0124X	Adhoc Relief Allowance 2023			7,201,000	7,171,000	7,171,000
A01253	Science Teaching Allowance			11,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				5,588,000	5,867,000
A01270	Others			3,183,000	2,387,000	3,272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**211,000**	**261,000**	**261,000**
A01289	Teaching Allowance			211,000	261,000	261,000
A03	**TOTAL OPERATING EXPENSES**			**299,000**	**163,000**	**309,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**162,000**	**162,000**	**172,000**
A03901	Stationery			98,000	98,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0342 GHS BHELAR SUKKUR					
GHS BHELAR SUKKUR			40,155,000	49,256,000	48,984,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0343	**GHS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,351,000**	**97,741,000**	**141,074,000**
A011	**TOTAL PAY**		**110**	**111**	**73,876,000**	**45,223,000**	**86,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**67**	**61,560,000**	**22,153,000**	**72,620,000**
A01101	Total Basic Pay Of Officer		67	67	61,486,000	21,954,000	72,421,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,317,000		1,568,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	900,000		1,072,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-18)	1	1	1,290,000		1,536,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	24,950,000		29,717,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,290,000		1,536,000
A119	ASSISTANT	(BPS-16)	1	1	565,000	21,954,000	673,000
B093	BIOLOGY TEACHER	(BPS-16)			680,000		
C258	COMPUTER TEACHER	(BPS-16)	1	1	583,000		694,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,617,000		1,926,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	49	49	21,802,000		25,967,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	915,000		1,090,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	1	1	807,000		961,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	5	4,095,000		4,877,000
A01102	Personal pay				74,000	199,000	199,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**44**	**12,316,000**	**23,070,000**	**13,560,000**
A01151	Total Basic Pay Other Staff		43	44	12,209,000	22,912,000	13,402,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	401,000		445,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	756,000		840,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0343	**GHS SUKKUR**						
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	797,000		885,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	552,000		613,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			437,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,517,000		1,685,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,900,000		3,221,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,973,000		2,191,000
S053	SENIOR CLERK	(BPS-14)	1	1	242,000	22,912,000	269,000
J053	JUNIOR CLERK	(BPS-11)	2	2	395,000		439,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	125,000		200,000
S206	STORE KEEPER	(BPS-07)		1			264,000
A313	ATTENDANT	(BPS-03)	5	5	667,000		741,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	372,000		413,000
W016	WATER MAN	(BPS-02)	1	1	135,000		150,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		223,000
M022	MALHI	(BPS-01)	2	2	239,000		266,000
N003	NAIB QASID	(BPS-01)	1	1	162,000		180,000
S008	SANITARY WORKER	(BPS-01)	3	3	339,000		377,000
A01152	Personal pay				107,000	158,000	158,000
A012	**TOTAL ALLOWANCES**				**54,475,000**	**52,518,000**	**54,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,751,000**	**51,557,000**	**54,465,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				7,294,000	4,027,000	4,027,000
A01203	Conveyance Allowance				4,150,000	2,412,000	2,412,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				39,000	30,000	30,000
A01217	Medical Allowance				2,646,000	1,299,000	1,299,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0343	**GHS SUKKUR**					
A01224	Entertainment Allowance			8,000	8,000	8,000
A01226	Computer Allowance			28,000	9,000	9,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,453,000	4,108,000	4,108,000
A0124S	Differential Allowance			10,970,000	8,819,000	8,819,000
A0124X	Adhoc Relief Allowance 2023			15,206,000	13,506,000	13,506,000
A01253	Science Teaching Allowance			42,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024				10,505,000	11,030,000
A01270	Others			8,574,000	6,431,000	8,814,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**724,000**	**961,000**	**429,000**
A01274	Medical Charges				532,000	
A01289	Teaching Allowance			724,000	429,000	429,000
A03	**TOTAL OPERATING EXPENSES**			**445,000**	**309,000**	**460,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**143,000**	**7,000**	**143,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**298,000**
A03901	Stationery			154,000	154,000	169,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			27,000	27,000	27,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0343 GHS SUKKUR					
GHS SUKKUR			128,796,000	98,050,000	141,534,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0344	**GHS ABAD LAKHA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,701,000**	**39,459,000**	**38,078,000**
A011	**TOTAL PAY**		**34**	**34**	**14,163,000**	**18,327,000**	**15,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,658,000**	**8,235,000**	**7,926,000**
A01101	Total Basic Pay Of Officer		13	13	6,633,000	8,210,000	7,901,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,210,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,809,000		5,728,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,005,000		1,197,000
A01102	Personal pay				25,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,505,000**	**10,092,000**	**7,979,000**
A01151	Total Basic Pay Other Staff		21	21	7,422,000	10,006,000	7,893,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	246,000		273,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			316,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	337,000		375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,552,000		3,945,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,326,000		1,473,000
S053	SENIOR CLERK	(BPS-14)				10,006,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		183,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	418,000		464,000
C089	CHOWKIDAR	(BPS-01)	2	2	367,000		408,000
M022	MALHI	(BPS-01)	1	1	227,000		252,000
N003	NAIB QASID	(BPS-01)	1	1	243,000		270,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		250,000
A01152	Personal pay				83,000	86,000	86,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0344	**GHS ABAD LAKHA SUKKUR**					
A012	**TOTAL ALLOWANCES**			**21,538,000**	**21,132,000**	**22,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,299,000**	**20,910,000**	**21,951,000**
A01202	House Rent Allowance			2,157,000	1,594,000	1,594,000
A01203	Conveyance Allowance			1,563,000	1,150,000	1,150,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			836,000	545,000	545,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,213,000	1,689,000	1,689,000
A0124S	Differential Allowance			4,616,000	3,633,000	3,633,000
A0124X	Adhoc Relief Allowance 2023			6,926,000	5,627,000	5,627,000
A01253	Science Teaching Allowance			5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				4,383,000	4,602,000
A01270	Others			2,957,000	2,218,000	3,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**239,000**	**222,000**	**222,000**
A01289	Teaching Allowance			239,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**			**331,000**	**174,000**	**339,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**156,000**	**156,000**	**164,000**
A03901	Stationery			84,000	84,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0344	**GHS ABAD LAKHA SUKKUR**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			17,000	17,000	17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS ABAD LAKHA SUKKUR				**36,032,000**	**40,233,000**	**38,417,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0345	**GBHS AZIZABAD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,251,000**	**39,198,000**	**52,539,000**
A011	**TOTAL PAY**		**30**	**30**	**26,610,000**	**18,302,000**	**30,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**19,735,000**	**6,683,000**	**23,483,000**
A01101	Total Basic Pay Of Officer		12	12	19,617,000	6,565,000	23,365,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	13,791,000		16,426,000
A119	ASSISTANT	(BPS-16)				6,565,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,697,000		5,594,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,129,000		1,345,000
A01102	Personal pay				118,000	118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,875,000**	**11,619,000**	**7,088,000**
A01151	Total Basic Pay Other Staff		18	18	6,829,000	11,545,000	7,014,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			514,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,686,000		2,984,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,227,000		1,362,000
S053	SENIOR CLERK	(BPS-14)				11,545,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	743,000		826,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	285,000		316,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	258,000		287,000
M022	MALHI	(BPS-01)	1	1	194,000		215,000
N003	NAIB QASID	(BPS-01)	3	3	712,000		790,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		234,000
A01152	Personal pay				46,000	74,000	74,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0345	**GBHS AZIZABAD SUKKUR**					
A012	**TOTAL ALLOWANCES**			**21,641,000**	**20,896,000**	**21,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,392,000**	**20,690,000**	**21,762,000**
A01202	House Rent Allowance			2,030,000	1,546,000	1,546,000
A01203	Conveyance Allowance			1,286,000	1,156,000	1,156,000
A01207	Washing Allowance			5,000	2,000	2,000
A0120D	Integrated Allowance			25,000	15,000	15,000
A01217	Medical Allowance			824,000	529,000	529,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,091,000	1,660,000	1,660,000
A0124S	Differential Allowance			4,999,000	3,586,000	3,586,000
A0124X	Adhoc Relief Allowance 2023			7,039,000	5,559,000	5,559,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				4,317,000	4,533,000
A01270	Others			3,082,000	2,312,000	3,168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**249,000**	**206,000**	**206,000**
A01289	Teaching Allowance			249,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**			**337,000**	**180,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**160,000**	**3,000**	**160,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**159,000**	**159,000**	**169,000**
A03901	Stationery			96,000	96,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0345 GBHS AZIZABAD SUKKUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				3,000,000	
A052 TOTAL GRANTS-DOMESTIC				3,000,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GBHS AZIZABAD SUKKUR			**48,588,000**	**42,378,000**	**52,886,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0347	**GOVERNMENT.H.SCH.DADLO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,595,000**	**10,884,000**	**15,968,000**
A011	**TOTAL PAY**		**13**	**14**	**9,677,000**	**5,318,000**	**10,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**659,000**	**659,000**	**1,485,000**
A01101	Total Basic Pay Of Officer		1	2	659,000	659,000	1,485,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				659,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	659,000		785,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,018,000**	**4,659,000**	**8,631,000**
A01151	Total Basic Pay Other Staff		12	12	9,015,000	4,656,000	8,628,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	371,000		412,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,117,000		1,241,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,248,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,248,000		1,387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,950,000		3,277,000
S053	SENIOR CLERK	(BPS-14)				4,656,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,292,000		1,435,000
C089	CHOWKIDAR	(BPS-01)	1	1	418,000		464,000
N003	NAIB QASID	(BPS-01)	1	1	371,000		412,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**4,918,000**	**5,566,000**	**5,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,876,000**	**5,505,000**	**5,791,000**
A01202	House Rent Allowance				460,000	422,000	422,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0347	**GOVERNMENT.H.SCH.DADLO**					
A01203	Conveyance Allowance			370,000	335,000	335,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			223,000	192,000	192,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			461,000	426,000	426,000
A0124S	Differential Allowance			999,000	942,000	942,000
A0124X	Adhoc Relief Allowance 2023			1,519,000	1,433,000	1,433,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,118,000	1,174,000
A01270	Others			827,000	620,000	850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**61,000**	**61,000**
A01289	Teaching Allowance			42,000	61,000	61,000
GOVERNMENT.H.SCH.DADLO				**14,595,000**	**10,884,000**	**15,968,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0348	**GOVERNMENT.H.SCH.HINGORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,543,000**	**34,400,000**	**45,316,000**
A011	**TOTAL PAY**		**26**	**26**	**23,262,000**	**16,371,000**	**26,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**16,447,000**	**6,004,000**	**18,696,000**
A01101	Total Basic Pay Of Officer		13	13	16,123,000	5,679,000	18,371,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,355,000		6,379,000
A119	ASSISTANT	(BPS-16)				5,679,000	
B093	BIOLOGY TEACHER	(BPS-16)			700,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	674,000		803,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	7,359,000		8,765,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,035,000		2,424,000
A01102	Personal pay				324,000	325,000	325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,815,000**	**10,367,000**	**7,643,000**
A01151	Total Basic Pay Other Staff		13	13	6,722,000	10,191,000	7,467,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	552,000		613,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,753,000		3,058,000
S053	SENIOR CLERK	(BPS-14)				10,191,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,140,000		1,266,000
A313	ATTENDANT	(BPS-03)	2	2	869,000		966,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	531,000		590,000
N003	NAIB QASID	(BPS-01)	1	1	381,000		423,000
S008	SANITARY WORKER	(BPS-01)	1	1	283,000		314,000
A01152	Personal pay				93,000	176,000	176,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0348	**GOVERNMENT.H.SCH.HINGORO**					
A012	**TOTAL ALLOWANCES**			**18,281,000**	**18,029,000**	**18,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,065,000**	**17,849,000**	**18,797,000**
A01202	House Rent Allowance			1,084,000	816,000	816,000
A01203	Conveyance Allowance			1,190,000	979,000	979,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			640,000	482,000	482,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,921,000	1,478,000	1,478,000
A0124S	Differential Allowance			4,093,000	3,171,000	3,171,000
A0124X	Adhoc Relief Allowance 2023			6,406,000	5,003,000	5,003,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,869,000	4,062,000
A01270	Others			2,717,000	2,038,000	2,793,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**180,000**	**180,000**
A01289	Teaching Allowance			216,000	180,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**378,000**	**221,000**	**390,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**195,000**	**195,000**	**207,000**
A03901	Stationery			118,000	118,000	130,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0348 GOVERNMENT.H.SCH.HINGORO					
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			20,000	20,000	20,000
GOVERNMENT.H.SCH.HINGORO			**41,921,000**	**34,621,000**	**45,706,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0349	**GOVERNMENT.H.SCH.HINGRO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			17,019,000	17,835,000	19,617,000
A011	**TOTAL PAY**	21	22	8,904,000	8,337,000	9,768,000
A011-1	**TOTAL PAY OF OFFICERS**	1	2	519,000	1,814,000	1,318,000
A01101	Total Basic Pay Of Officer	1	2	519,000	1,814,000	1,318,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				1,814,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	519,000		618,000
A011-2	**TOTAL PAY OF OTHER STAFF**	20	20	8,385,000	6,523,000	8,450,000
A01151	Total Basic Pay Other Staff	20	20	8,383,000	6,516,000	8,443,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	267,000		297,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			783,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,646,000		4,050,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	783,000		870,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,086,000		1,206,000
S053	SENIOR CLERK (BPS-14)				6,516,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,086,000		1,206,000
C089	CHOWKIDAR (BPS-01)	2	2	484,000		538,000
N003	NAIB QASID (BPS-01)	1	1	248,000		276,000
A01152	Personal pay			2,000	7,000	7,000
A012	**TOTAL ALLOWANCES**			8,115,000	9,498,000	9,849,000
A012-1	**TOTAL REGULAR ALLOWANCES**			8,004,000	9,376,000	9,727,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0349	**GOVERNMENT.H.SCH.HINGRO**					
A01202	House Rent Allowance			612,000	563,000	563,000
A01203	Conveyance Allowance			719,000	654,000	654,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			356,000	304,000	304,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			801,000	763,000	763,000
A0124S	Differential Allowance			1,834,000	1,706,000	1,706,000
A0124X	Adhoc Relief Allowance 2023			2,776,000	2,605,000	2,605,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,049,000	2,151,000
A01270	Others			898,000	674,000	923,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**122,000**	**122,000**
A01289	Teaching Allowance			111,000	122,000	122,000
GOVERNMENT.H.SCH.HINGRO				**17,019,000**	**17,835,000**	**19,617,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0350	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,142,000**	**37,537,000**	**36,585,000**
A011	**TOTAL PAY**		**42**	**43**	**13,236,000**	**17,748,000**	**15,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,664,000**	**4,039,000**	**7,278,000**
A01101	Total Basic Pay Of Officer		13	13	5,664,000	3,505,000	6,744,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	421,000		501,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	421,000		501,000
A119	ASSISTANT	(BPS-16)				3,505,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	212,000		252,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	528,000		629,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,767,000		3,295,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	528,000		629,000
A01102	Personal pay					534,000	534,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**7,572,000**	**13,709,000**	**8,650,000**
A01151	Total Basic Pay Other Staff		29	30	7,542,000	13,676,000	8,617,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	327,000		364,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	655,000		727,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	313,000		347,000
D154	DRAWING TEACHER	(BPS-14)	1	1	313,000		347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,754,000		1,949,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	676,000		751,000
S053	SENIOR CLERK	(BPS-14)				13,676,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0350	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**						
J053	JUNIOR CLERK	(BPS-11)	1	1	327,000		364,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	676,000		751,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	359,000		399,000
A313	ATTENDANT	(BPS-03)	2	2	425,000		472,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	281,000		312,000
C089	CHOWKIDAR	(BPS-01)	3	3	750,000		833,000
M022	MALHI	(BPS-01)	2	2	244,000		271,000
N003	NAIB QASID	(BPS-01)	1	1	221,000		246,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		246,000
A01152	Personal pay				30,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**17,906,000**	**19,789,000**	**20,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,720,000**	**19,611,000**	**20,479,000**
A01202	House Rent Allowance				1,152,000	1,036,000	1,036,000
A01203	Conveyance Allowance				1,422,000	1,231,000	1,231,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				631,000	561,000	561,000
A01224	Entertainment Allowance					1,000	1,000
A01226	Computer Allowance				19,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees					94,000	94,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,825,000	1,640,000	1,640,000
A0124S	Differential Allowance				3,925,000	3,530,000	3,530,000
A0124X	Adhoc Relief Allowance 2023				6,358,000	5,515,000	5,515,000
A01253	Science Teaching Allowance				12,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024					4,211,000	4,422,000
A01270	Others				2,363,000	1,772,000	2,429,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**178,000**	**178,000**
A01289	Teaching Allowance				186,000	178,000	178,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0350	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**					
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**106,000**	**267,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**84,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT.H.SCH.HUSSAIN KALWAR				**31,405,000**	**39,143,000**	**36,852,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0351	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,032,000**	**6,110,000**	**15,360,000**
A011	**TOTAL PAY**		**10**	**12**	**9,930,000**	**2,515,000**	**11,053,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,183,000**	**531,000**	**2,109,000**
A01101	Total Basic Pay Of Officer		1	2	1,183,000	531,000	2,109,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				531,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,183,000		1,409,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**8,747,000**	**1,984,000**	**8,944,000**
A01151	Total Basic Pay Other Staff		9	10	8,747,000	1,934,000	8,894,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	495,000		550,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			983,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	983,000		1,092,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,091,000		3,433,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,452,000		2,724,000
S053	SENIOR CLERK	(BPS-14)				1,934,000	
C089	CHOWKIDAR	(BPS-01)	1	1	362,000		402,000
N003	NAIB QASID	(BPS-01)	1	1	381,000		423,000
A01152	Personal pay					50,000	50,000
A012	**TOTAL ALLOWANCES**				**3,102,000**	**3,595,000**	**4,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,089,000**	**3,573,000**	**4,285,000**
A01202	House Rent Allowance				234,000	292,000	397,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0351	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**					
A01203	Conveyance Allowance			312,000	284,000	318,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			152,000	139,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022			244,000	241,000	282,000
A0124S	Differential Allowance			551,000	535,000	619,000
A0124X	Adhoc Relief Allowance 2023			743,000	803,000	898,000
A0125E	Adhoc Relief Allowance-2024				638,000	738,000
A01270	Others			849,000	637,000	873,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**22,000**	**22,000**
A01289	Teaching Allowance			13,000	22,000	22,000
GOVERNMENT.H.SCH.HUSSAIN KALWAR				**13,032,000**	**6,110,000**	**15,360,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0352	**GHS KANDHRA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,562,000**	**5,232,000**	**13,218,000**
A011	**TOTAL PAY**		**9**	**10**	**8,364,000**	**2,311,000**	**10,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**731,000**	**1,370,000**	**1,570,000**
A01101	Total Basic Pay Of Officer		1	2	731,000	1,370,000	1,570,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	731,000		870,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**7,633,000**	**941,000**	**8,480,000**
A01151	Total Basic Pay Other Staff		8	8	7,588,000	890,000	8,429,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	411,000		456,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,539,000		1,710,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,300,000		4,776,000
S053	SENIOR CLERK	(BPS-14)				890,000	
M022	MALHI	(BPS-01)	1	1	463,000		515,000
N003	NAIB QASID	(BPS-01)	1	1	420,000		466,000
S008	SANITARY WORKER	(BPS-01)	1	1	455,000		506,000
A01152	Personal pay				45,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**3,198,000**	**2,921,000**	**3,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,167,000**	**2,901,000**	**3,148,000**
A01202	House Rent Allowance				193,000	135,000	135,000
A01203	Conveyance Allowance				165,000	146,000	146,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0352	**GHS KANDHRA SUKKUR**					
A01217	Medical Allowance			102,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022			291,000	212,000	212,000
A0124S	Differential Allowance			629,000	464,000	464,000
A0124X	Adhoc Relief Allowance 2023			992,000	703,000	703,000
A0125E	Adhoc Relief Allowance-2024				557,000	585,000
A01270	Others			787,000	590,000	809,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**20,000**	**20,000**
A01289	Teaching Allowance			31,000	20,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**8,000**	**165,000**
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**8,000**	**8,000**	**8,000**
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GHS KANDHRA SUKKUR				**11,727,000**	**5,240,000**	**13,383,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0353	**GHS KANDRI PRY.ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,438,000**	**7,877,000**	**13,067,000**
A011	**TOTAL PAY**		**22**	**23**	**6,917,000**	**3,571,000**	**8,554,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**2,169,000**	**1,516,000**	**3,283,000**
A01101	Total Basic Pay Of Officer		4	5	2,169,000	1,516,000	3,283,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	1,638,000		1,951,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,516,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	531,000		632,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,748,000**	**2,055,000**	**5,271,000**
A01151	Total Basic Pay Other Staff		18	18	4,739,000	2,049,000	5,265,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,163,000		1,292,000
D154	DRAWING TEACHER	(BPS-14)	2	2	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,248,000		1,387,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,265,000		1,405,000
S053	SENIOR CLERK	(BPS-14)				2,049,000	
C089	CHOWKIDAR	(BPS-01)	2	2	288,000		320,000
N003	NAIB QASID	(BPS-01)	2	2	357,000		397,000
A01152	Personal pay				9,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**3,521,000**	**4,306,000**	**4,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,499,000**	**4,265,000**	**4,472,000**
A01202	House Rent Allowance				317,000	305,000	305,000
A01203	Conveyance Allowance				299,000	293,000	293,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0353	**GHS KANDRI PRY.ROHRI SUKKUR**					
A01207	Washing Allowance			18,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			183,000	154,000	154,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			350,000	330,000	330,000
A0124S	Differential Allowance			738,000	731,000	731,000
A0124X	Adhoc Relief Allowance 2023			1,004,000	1,093,000	1,093,000
A0125E	Adhoc Relief Allowance-2024				853,000	896,000
A01270	Others			590,000	443,000	607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**41,000**	**41,000**
A01289	Teaching Allowance			22,000	41,000	41,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GHS KANDRI PRY.ROHRI SUKKUR				**10,438,000**	**8,377,000**	**13,067,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0354	**GHS NOURAJA P.AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,387,000**	**24,127,000**	**33,396,000**
A011	**TOTAL PAY**		**27**	**27**	**17,272,000**	**11,273,000**	**19,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,713,000**	**1,956,000**	**10,348,000**
A01101	Total Basic Pay Of Officer		7	7	8,537,000	1,776,000	10,168,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,861,000		4,598,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,676,000		5,570,000
A01102	Personal pay				176,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**8,559,000**	**9,317,000**	**9,563,000**
A01151	Total Basic Pay Other Staff		20	20	8,514,000	9,210,000	9,456,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	677,000		752,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	672,000		746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,278,000		3,641,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,371,000		1,523,000
S053	SENIOR CLERK	(BPS-14)				9,210,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	442,000		491,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	359,000		399,000
C089	CHOWKIDAR	(BPS-01)	2	2	314,000		348,000
M022	MALHI	(BPS-01)	1	1	304,000		337,000
N003	NAIB QASID	(BPS-01)	2	2	596,000		662,000
S008	SANITARY WORKER	(BPS-01)	2	2	288,000		320,000
A01152	Personal pay				45,000	107,000	107,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0354	**GHS NOURAJA P.AKIL SUKKUR**					
A012	**TOTAL ALLOWANCES**			**11,115,000**	**12,854,000**	**13,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,028,000**	**12,766,000**	**13,397,000**
A01202	House Rent Allowance			603,000	617,000	617,000
A01203	Conveyance Allowance			842,000	835,000	835,000
A01207	Washing Allowance			4,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			412,000	391,000	391,000
A0124R	Ad-Hoc Relief Allowance-2022			1,094,000	1,028,000	1,028,000
A0124S	Differential Allowance			2,406,000	2,246,000	2,246,000
A0124X	Adhoc Relief Allowance 2023			3,885,000	3,516,000	3,516,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,787,000	2,926,000
A01270	Others			1,768,000	1,326,000	1,818,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**88,000**	**88,000**
A01289	Teaching Allowance			87,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**290,000**	**133,000**	**297,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**159,000**	**2,000**	**159,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**137,000**
A03901	Stationery			68,000	68,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0354 GHS NOURAJA P.AKIL SUKKUR					
GHS NOURAJA P.AKIL SUKKUR			28,677,000	24,260,000	33,693,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0357	**GHS CENTRAL JAIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,299,000**	**15,747,000**	**18,114,000**
A011	**TOTAL PAY**		**14**	**14**	**8,051,000**	**7,411,000**	**9,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,592,000**	**3,853,000**	**5,471,000**
A01101	Total Basic Pay Of Officer		7	7	4,592,000	3,853,000	5,471,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,853,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,436,000		4,093,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,459,000**	**3,558,000**	**3,843,000**
A01151	Total Basic Pay Other Staff		7	7	3,446,000	3,545,000	3,830,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,367,000		1,519,000
S053	SENIOR CLERK	(BPS-14)				3,545,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	584,000		649,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	500,000		556,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	473,000		526,000
M022	MALHI	(BPS-01)	1	1	261,000		290,000
N003	NAIB QASID	(BPS-01)	1	1	261,000		290,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**8,248,000**	**8,336,000**	**8,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,192,000**	**8,295,000**	**8,759,000**
A01202	House Rent Allowance				563,000	476,000	476,000
A01203	Conveyance Allowance				683,000	437,000	437,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				227,000	205,000	205,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0357	**GHS CENTRAL JAIL SUKKUR**					
A0124R	Ad-Hoc Relief Allowance-2022			797,000	677,000	677,000
A0124S	Differential Allowance			1,720,000	1,445,000	1,445,000
A0124X	Adhoc Relief Allowance 2023			2,834,000	2,267,000	2,267,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,758,000	1,846,000
A01270	Others			1,354,000	1,016,000	1,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**41,000**	**41,000**
A01289	Teaching Allowance			56,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**271,000**	**114,000**	**275,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**92,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS CENTRAL JAIL SUKKUR				**16,570,000**	**15,861,000**	**18,389,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0358	**GHS ABAD LAKHA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,427,000**	**22,410,000**	**27,752,000**
A011	**TOTAL PAY**		**15**	**16**	**15,072,000**	**10,751,000**	**15,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,828,000**	**5,779,000**	**3,057,000**
A01101	Total Basic Pay Of Officer		2	3	1,828,000	5,599,000	2,877,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				5,599,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,828,000		2,177,000
A01102	Personal pay					180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**13,244,000**	**4,972,000**	**12,527,000**
A01151	Total Basic Pay Other Staff		13	13	13,211,000	4,933,000	12,488,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,351,000		1,500,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,968,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,270,000		5,854,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,416,000		3,794,000
S053	SENIOR CLERK	(BPS-14)				4,933,000	
C089	CHOWKIDAR	(BPS-01)	1	1	380,000		422,000
N003	NAIB QASID	(BPS-01)	1	1	469,000		521,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**8,355,000**	**11,659,000**	**12,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,271,000**	**11,559,000**	**12,068,000**
A01202	House Rent Allowance				870,000	949,000	949,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0358	**GHS ABAD LAKHA SUKKUR**					
A01203	Conveyance Allowance			528,000	567,000	567,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			298,000	318,000	318,000
A0124R	Ad-Hoc Relief Allowance-2022			789,000	994,000	994,000
A0124S	Differential Allowance			1,748,000	2,140,000	2,140,000
A0124X	Adhoc Relief Allowance 2023			2,629,000	3,109,000	3,109,000
A0125E	Adhoc Relief Allowance-2024				2,422,000	2,543,000
A01270	Others			1,396,000	1,047,000	1,435,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**100,000**	**100,000**
A01289	Teaching Allowance			84,000	100,000	100,000
GHS ABAD LAKHA SUKKUR				**23,427,000**	**22,410,000**	**27,752,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0359	**GHS ALI WAHAN SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,941,000**	**17,094,000**	**24,769,000**
A011	**TOTAL PAY**		**19**	**20**	**12,281,000**	**7,829,000**	**14,598,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,116,000**	**1,562,000**	**9,688,000**
A01101	Total Basic Pay Of Officer		8	8	8,014,000	1,418,000	9,544,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,178,000		3,785,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,836,000		5,759,000
A01102	Personal pay				102,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**12**	**4,165,000**	**6,267,000**	**4,910,000**
A01151	Total Basic Pay Other Staff		11	12	4,138,000	6,223,000	4,866,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	470,000		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,581,000		1,756,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,223,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		361,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	420,000		466,000
C089	CHOWKIDAR	(BPS-01)	1	1	350,000		389,000
M022	MALHI	(BPS-01)	1	1	381,000		423,000
N003	NAIB QASID	(BPS-01)	1	1	230,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	381,000		423,000
A01152	Personal pay				27,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**7,660,000**	**9,265,000**	**10,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,557,000**	**9,149,000**	**10,055,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0359	**GHS ALI WAHAN SUKKUR**					
A01202	House Rent Allowance			435,000	526,000	631,000
A01203	Conveyance Allowance			643,000	641,000	675,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			265,000	283,000	300,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			702,000	714,000	755,000
A0124S	Differential Allowance			1,545,000	1,554,000	1,638,000
A0124X	Adhoc Relief Allowance 2023			2,631,000	2,459,000	2,554,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				1,915,000	2,079,000
A01270	Others			1,318,000	989,000	1,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**116,000**	**116,000**
A01289	Teaching Allowance			103,000	116,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**347,000**	**190,000**	**357,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**164,000**	**164,000**	**174,000**
A03901	Stationery			98,000	98,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0359 GHS ALI WAHAN SUKKUR					
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			18,000	18,000	18,000
GHS ALI WAHAN SUKKUR			**20,288,000**	**17,284,000**	**25,126,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0361	**GHS JANUJI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,725,000**	**30,560,000**	**27,794,000**
A011	**TOTAL PAY**		**31**	**31**	**9,706,000**	**14,534,000**	**11,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,678,000**	**3,941,000**	**3,189,000**
A01101	Total Basic Pay Of Officer		4	4	2,678,000	3,941,000	3,189,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,216,000		2,639,000
A119	ASSISTANT	(BPS-16)				3,941,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	462,000		550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,028,000**	**10,593,000**	**8,062,000**
A01151	Total Basic Pay Other Staff		27	27	7,028,000	10,585,000	8,054,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	694,000		770,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	159,000		176,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	281,000		312,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	476,000		529,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	853,000		948,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	476,000		529,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,336,000		1,484,000
S053	SENIOR CLERK	(BPS-14)	1	1	380,000	10,585,000	422,000
J053	JUNIOR CLERK	(BPS-11)	1	1	110,000		300,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,336,000		1,484,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	117,000		200,000
C089	CHOWKIDAR	(BPS-01)	1	1	147,000		163,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		231,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0361	**GHS JANUJI SUKKUR**						
S008	SANITARY WORKER	(BPS-01)	2	2	242,000		269,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**11,019,000**	**16,026,000**	**16,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,888,000**	**15,878,000**	**16,395,000**
A01202	House Rent Allowance				699,000	1,027,000	1,027,000
A01203	Conveyance Allowance				873,000	1,138,000	1,138,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				361,000	524,000	524,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,136,000	1,414,000	1,414,000
A0124S	Differential Allowance				2,467,000	2,929,000	2,929,000
A0124X	Adhoc Relief Allowance 2023				4,094,000	4,448,000	4,448,000
A0125E	Adhoc Relief Allowance-2024					3,399,000	3,569,000
A01270	Others				1,248,000	936,000	1,283,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**148,000**	**148,000**
A01289	Teaching Allowance				131,000	148,000	148,000
GHS JANUJI SUKKUR					**20,725,000**	**30,560,000**	**27,794,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0362	**GHS BACHAL SHAH MIANI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,187,000**	**20,671,000**	**27,775,000**
A011	**TOTAL PAY**		**16**	**16**	**14,265,000**	**9,632,000**	**16,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,991,000**	**1,403,000**	**13,081,000**
A01101	Total Basic Pay Of Officer		8	8	10,753,000	1,131,000	12,809,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,534,000		7,783,000
A119	ASSISTANT	(BPS-16)				1,131,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,670,000		4,372,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	549,000		654,000
A01102	Personal pay				238,000	272,000	272,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,274,000**	**8,229,000**	**3,048,000**
A01151	Total Basic Pay Other Staff		8	8	3,199,000	8,142,000	2,961,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			534,000		
S053	SENIOR CLERK	(BPS-14)				8,142,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	512,000		569,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	397,000		441,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	329,000		366,000
C089	CHOWKIDAR	(BPS-01)	2	2	534,000		593,000
M022	MALHI	(BPS-01)	1	1	295,000		327,000
N003	NAIB QASID	(BPS-01)	2	2	598,000		665,000
A01152	Personal pay				75,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**11,922,000**	**11,039,000**	**11,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,847,000**	**10,966,000**	**11,573,000**
A01202	House Rent Allowance				1,014,000	711,000	711,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0362	**GHS BACHAL SHAH MIANI SUKKUR**					
A01203	Conveyance Allowance			653,000	530,000	530,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			357,000	268,000	268,000
A01238	Charge Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,209,000	890,000	890,000
A0124S	Differential Allowance			2,629,000	1,918,000	1,918,000
A0124X	Adhoc Relief Allowance 2023			4,202,000	2,979,000	2,979,000
A01253	Science Teaching Allowance			7,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,330,000	2,447,000
A01270	Others			1,763,000	1,322,000	1,812,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**73,000**	**73,000**
A01289	Teaching Allowance			75,000	73,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**333,000**	**176,000**	**342,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**159,000**
A03901	Stationery			89,000	89,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0362 GHS BACHAL SHAH MIANI SUKKUR					
GHS BACHAL SHAH MIANI SUKKUR			**26,520,000**	**20,847,000**	**28,117,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0363	**GOVERNMENT.HIGH SCH.DADLOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,246,000**	**37,644,000**	**54,828,000**
A011	**TOTAL PAY**		**37**	**37**	**28,745,000**	**17,144,000**	**33,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**18,692,000**	**1,902,000**	**22,204,000**
A01101	Total Basic Pay Of Officer		14	14	18,538,000	1,776,000	22,078,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,650,000		6,729,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	6,657,000		7,928,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,231,000		7,421,000
A01102	Personal pay				154,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**10,053,000**	**15,242,000**	**10,913,000**
A01151	Total Basic Pay Other Staff		23	23	9,975,000	15,144,000	10,815,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,913,000		3,235,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			240,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,530,000		5,032,000
S053	SENIOR CLERK	(BPS-14)				15,144,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	317,000		352,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	201,000		224,000
A313	ATTENDANT	(BPS-03)	1	1	210,000		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	463,000		515,000
C089	CHOWKIDAR	(BPS-01)	2	2	254,000		282,000
M022	MALHI	(BPS-01)	1	1	254,000		282,000
N003	NAIB QASID	(BPS-01)	1	1	348,000		387,000
S008	SANITARY WORKER	(BPS-01)	1	1	245,000		272,000
A01152	Personal pay				78,000	98,000	98,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0363	**GOVERNMENT.HIGH SCH.DADLOI**					
A012	**TOTAL ALLOWANCES**			**22,501,000**	**20,500,000**	**21,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,247,000**	**20,312,000**	**21,523,000**
A01202	House Rent Allowance			1,449,000	1,019,000	1,019,000
A01203	Conveyance Allowance			1,627,000	1,273,000	1,273,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			854,000	590,000	590,000
A01226	Computer Allowance			28,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	63,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,065,000	1,572,000	1,572,000
A0124S	Differential Allowance			5,546,000	3,416,000	3,416,000
A0124X	Adhoc Relief Allowance 2023			7,049,000	5,420,000	5,420,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				4,223,000	4,434,000
A01270	Others			3,598,000	2,699,000	3,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**254,000**	**188,000**	**188,000**
A01289	Teaching Allowance			254,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**340,000**	**183,000**	**351,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**185,000**
A03901	Stationery			112,000	112,000	123,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0363 GOVERNMENT.HIGH SCH.DADLOI					
A03903 Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			15,000	15,000	15,000
A03970 Others			7,000	7,000	7,000
GOVERNMENT.HIGH SCH.DADLOI			**51,586,000**	**37,827,000**	**55,179,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0364	**GHS HALEJI SHARIF SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,920,000**	**20,871,000**	**20,933,000**
A011	**TOTAL PAY**		**20**	**21**	**9,738,000**	**12,377,000**	**11,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,723,000**	**5,723,000**	**6,816,000**
A01101	Total Basic Pay Of Officer		8	8	5,723,000	5,723,000	6,816,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,408,000		1,677,000
A119	ASSISTANT	(BPS-16)				5,723,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,315,000		5,139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**4,015,000**	**6,654,000**	**4,729,000**
A01151	Total Basic Pay Other Staff		12	13	4,015,000	6,654,000	4,729,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,751,000		3,055,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)				6,654,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	350,000		389,000
N003	NAIB QASID	(BPS-01)	1	1	282,000		313,000
S008	SANITARY WORKER	(BPS-01)	1	1	282,000		313,000
A012	**TOTAL ALLOWANCES**				**9,182,000**	**8,494,000**	**9,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,049,000**	**8,396,000**	**9,290,000**
A01202	House Rent Allowance				644,000	565,000	670,000
A01203	Conveyance Allowance				926,000	687,000	721,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				382,000	288,000	305,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				854,000	613,000	654,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0364	**GHS HALEJI SHARIF SUKKUR**					
A0124S	Differential Allowance			1,880,000	1,367,000	1,451,000
A0124X	Adhoc Relief Allowance 2023			3,040,000	2,200,000	2,295,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,682,000	1,834,000
A01270	Others			1,318,000	989,000	1,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**98,000**	**98,000**
A01289	Teaching Allowance			133,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**267,000**	**110,000**	**273,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**109,000**	**109,000**	**115,000**
A03901	Stationery			59,000	59,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS HALEJI SHARIF SUKKUR				**19,187,000**	**20,981,000**	**21,206,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0368	**GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,148,000**	**27,568,000**	**41,664,000**
A011	**TOTAL PAY**		**24**	**26**	**22,258,000**	**12,811,000**	**25,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**875,000**	**1,572,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	2	875,000	1,572,000	1,742,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,572,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	875,000		1,042,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**21,383,000**	**11,239,000**	**24,038,000**
A01151	Total Basic Pay Other Staff		23	24	21,383,000	11,221,000	24,020,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	401,000		445,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,750,000		1,944,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,997,000		4,440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	12,081,000		13,418,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)				11,221,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,053,000		1,169,000
C089	CHOWKIDAR	(BPS-01)	1	1	374,000		416,000
N003	NAIB QASID	(BPS-01)	1	1	461,000		512,000
A01152	Personal pay					18,000	18,000
A012	**TOTAL ALLOWANCES**				**8,890,000**	**14,757,000**	**15,884,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0368	**GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,791,000**	**14,563,000**	**15,690,000**
A01202	House Rent Allowance			635,000	1,075,000	1,180,000
A01203	Conveyance Allowance			629,000	936,000	970,000
A01207	Washing Allowance				2,000	2,000
A01217	Medical Allowance			368,000	486,000	503,000
A0122N	Special Conveyance Allowance to Disbaled Employees				69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			673,000	1,198,000	1,239,000
A0124S	Differential Allowance			1,433,000	2,581,000	2,665,000
A0124X	Adhoc Relief Allowance 2023			3,126,000	3,828,000	3,923,000
A0125E	Adhoc Relief Allowance-2024				2,943,000	3,158,000
A01270	Others			1,927,000	1,445,000	1,981,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**194,000**	**194,000**
A01289	Teaching Allowance			99,000	194,000	194,000
GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL				**31,148,000**	**27,568,000**	**41,664,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0369	**GOVERNMENT.M/S PUBLIC H.SCH.PAKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,601,000**	**64,691,000**	**37,805,000**
A011	**TOTAL PAY**		**3**	**3**	**2,851,000**	**31,456,000**	**3,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,989,000**	**13,841,000**	**2,370,000**
A01101	Total Basic Pay Of Officer		2	2	1,989,000	13,841,000	2,370,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,170,000		1,394,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				13,841,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**862,000**	**17,615,000**	**1,005,000**
A01151	Total Basic Pay Other Staff		1	1	854,000	17,559,000	949,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	854,000		949,000
S053	SENIOR CLERK	(BPS-14)				17,559,000	
A01152	Personal pay				8,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**28,750,000**	**33,235,000**	**34,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,565,000**	**32,943,000**	**34,138,000**
A01202	House Rent Allowance				2,401,000	2,172,000	2,172,000
A01203	Conveyance Allowance				1,907,000	1,799,000	1,799,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				977,000	861,000	861,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				2,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees					225,000	225,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,153,000	2,855,000	2,855,000
A0124S	Differential Allowance				6,803,000	6,096,000	6,096,000
A0124X	Adhoc Relief Allowance 2023				10,290,000	9,366,000	9,366,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0369	**GOVERNMENT.M/S PUBLIC H.SCH.PAKIL**					
A01253	Science Teaching Allowance			15,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				7,283,000	7,647,000
A01270	Others			2,990,000	2,243,000	3,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**292,000**	**292,000**
A01289	Teaching Allowance			185,000	292,000	292,000
A03	**TOTAL OPERATING EXPENSES**			**734,000**	**577,000**	**751,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**299,000**	**299,000**	**316,000**
A03901	Stationery			166,000	166,000	183,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0369 GOVERNMENT.M/S PUBLIC H.SCH.PAKIL					
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT.M/S PUBLIC H.SCH.PAKIL			**32,335,000**	**66,768,000**	**38,556,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0370	**GHS MEHRAN OLD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,088,000**	**19,569,000**	**25,539,000**
A011	**TOTAL PAY**		**19**	**19**	**13,121,000**	**9,186,000**	**14,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,182,000**	**5,843,000**	**7,392,000**
A01101	Total Basic Pay Of Officer		5	5	6,049,000	5,656,000	7,205,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,354,000		3,994,000
A119	ASSISTANT	(BPS-16)				5,656,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,358,000		2,809,000
A01102	Personal pay				133,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,939,000**	**3,343,000**	**7,303,000**
A01151	Total Basic Pay Other Staff		14	14	6,894,000	3,305,000	7,265,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			353,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,215,000		5,792,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	353,000		392,000
S053	SENIOR CLERK	(BPS-14)				3,305,000	
C089	CHOWKIDAR	(BPS-01)	2	2	626,000		695,000
S008	SANITARY WORKER	(BPS-01)	1	1	347,000		386,000
A01152	Personal pay				45,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**9,967,000**	**10,383,000**	**10,844,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,790,000**	**10,269,000**	**10,730,000**
A01202	House Rent Allowance				1,054,000	929,000	929,000
A01203	Conveyance Allowance				669,000	573,000	573,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0370	**GHS MEHRAN OLD SUKKUR**					
A01217	Medical Allowance			394,000	306,000	306,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			993,000	831,000	831,000
A0124S	Differential Allowance			2,170,000	1,811,000	1,811,000
A0124X	Adhoc Relief Allowance 2023			3,227,000	2,715,000	2,715,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,142,000	2,249,000
A01270	Others			1,271,000	953,000	1,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**114,000**	**114,000**
A01289	Teaching Allowance			177,000	114,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**326,000**	**169,000**	**334,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**160,000**	**3,000**	**160,000**
A03301	Gas			3,000	3,000	3,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**147,000**	**147,000**	**155,000**
A03901	Stationery			79,000	79,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			13,000	13,000	13,000
GHS MEHRAN OLD SUKKUR				**23,414,000**	**19,738,000**	**25,873,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0371	**GHS N.FARA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,075,000**	**32,944,000**	**31,359,000**
A011	**TOTAL PAY**		**37**	**37**	**11,538,000**	**15,156,000**	**12,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**6,981,000**	**4,549,000**	**8,343,000**
A01101	Total Basic Pay Of Officer		19	19	6,542,000	3,849,000	7,643,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)	1	1	213,000	3,849,000	254,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	5,139,000		6,121,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	245,000		292,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			126,000		
A01102	Personal pay				439,000	700,000	700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,557,000**	**10,607,000**	**4,330,000**
A01151	Total Basic Pay Other Staff		18	18	4,466,000	10,458,000	4,181,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	168,000		186,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			755,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	168,000		186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,322,000		1,468,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	590,000		656,000
S053	SENIOR CLERK	(BPS-14)				10,458,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	126,000		200,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	298,000		331,000
C089	CHOWKIDAR	(BPS-01)	2	2	264,000		293,000
M022	MALHI	(BPS-01)	1	1	170,000		189,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		368,000
S008	SANITARY WORKER	(BPS-01)	2	2	274,000		304,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0371	**GHS N.FARA SUKKUR**					
A01152	Personal pay			91,000	149,000	149,000
A012	**TOTAL ALLOWANCES**			**15,537,000**	**17,788,000**	**18,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,424,000**	**17,622,000**	**18,520,000**
A01202	House Rent Allowance			1,242,000	1,112,000	1,112,000
A01203	Conveyance Allowance			1,116,000	1,012,000	1,012,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			531,000	448,000	448,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,508,000	1,407,000	1,407,000
A0124S	Differential Allowance			3,254,000	3,055,000	3,055,000
A0124X	Adhoc Relief Allowance 2023			5,184,000	4,855,000	4,855,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				3,785,000	3,974,000
A01270	Others			2,551,000	1,913,000	2,622,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**166,000**	**166,000**
A01289	Teaching Allowance			113,000	166,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**135,000**	**211,000**
A033	**TOTAL UTILITIES**			**73,000**	**4,000**	**73,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**138,000**
A03901	Stationery			69,000	69,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0371 GHS N.FARA SUKKUR					
GHS N.FARA SUKKUR			**27,279,000**	**33,079,000**	**31,570,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0372	**GHS N. AL-FALAH SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,311,000**	**58,499,000**	**85,602,000**
A011	**TOTAL PAY**		**44**	**44**	**45,164,000**	**27,101,000**	**52,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**33,410,000**	**6,397,000**	**39,967,000**
A01101	Total Basic Pay Of Officer		26	26	33,328,000	6,125,000	39,695,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	13,488,000		16,065,000
A119	ASSISTANT	(BPS-16)				6,125,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	18,282,000		21,775,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	216,000		257,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,342,000		1,598,000
A01102	Personal pay				82,000	272,000	272,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,754,000**	**20,704,000**	**12,517,000**
A01151	Total Basic Pay Other Staff		18	18	11,670,000	20,601,000	12,414,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	495,000		550,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			495,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	495,000		550,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,437,000		3,818,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,110,000		3,454,000
S053	SENIOR CLERK	(BPS-14)				20,601,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,267,000		1,408,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	613,000		681,000
C089	CHOWKIDAR	(BPS-01)	2	2	844,000		938,000
N003	NAIB QASID	(BPS-01)	2	2	914,000		1,015,000
A01152	Personal pay				84,000	103,000	103,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0372	**GHS N. AL-FALAH SUKKUR**					
A012	**TOTAL ALLOWANCES**			**28,147,000**	**31,398,000**	**33,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,900,000**	**31,079,000**	**32,799,000**
A01202	House Rent Allowance			2,504,000	2,207,000	2,207,000
A01203	Conveyance Allowance			1,915,000	1,736,000	1,736,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			917,000	751,000	751,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,736,000	2,483,000	2,483,000
A0124S	Differential Allowance			5,679,000	5,332,000	5,332,000
A0124X	Adhoc Relief Allowance 2023			9,066,000	8,315,000	8,315,000
A01253	Science Teaching Allowance			22,000	23,000	23,000
A0125E	Adhoc Relief Allowance-2024				6,429,000	6,750,000
A01270	Others			5,031,000	3,773,000	5,172,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**319,000**	**319,000**
A01289	Teaching Allowance			247,000	319,000	319,000
A03	**TOTAL OPERATING EXPENSES**			**398,000**	**241,000**	**412,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**215,000**	**215,000**	**229,000**
A03901	Stationery			135,000	135,000	149,000
A03902	Printing and Publication			1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0372	**GHS N. AL-FALAH SUKKUR**					
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			17,000	17,000	17,000
GHS N. AL-FALAH SUKKUR				**73,709,000**	**58,740,000**	**86,014,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0373	**GHS N.D.M.B.G SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,634,000**	**89,087,000**	**88,420,000**
A011	**TOTAL PAY**		**69**	**69**	**33,857,000**	**41,981,000**	**39,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**23,557,000**	**11,019,000**	**28,022,000**
A01101	Total Basic Pay Of Officer		22	22	23,362,000	10,824,000	27,827,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	15,887,000		18,923,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)	1	1	363,000	10,824,000	433,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	648,000		772,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,677,000		6,762,000
A01102	Personal pay				195,000	195,000	195,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**10,300,000**	**30,962,000**	**11,258,000**
A01151	Total Basic Pay Other Staff		47	47	10,255,000	30,823,000	11,119,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	154,000		171,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			154,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	154,000		171,000
G067	GARMENT TEACHER	(BPS-14)			154,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	3,671,000		4,077,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,390,000		1,544,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,668,000		1,853,000
S053	SENIOR CLERK	(BPS-14)				30,823,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	116,000		200,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,668,000		1,853,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	167,000		185,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0373	**GHS N.D.M.B.G SUKKUR**						
C089	CHOWKIDAR	(BPS-01)	1	1	135,000		150,000
M022	MALHI	(BPS-01)	1	1	135,000		150,000
N003	NAIB QASID	(BPS-01)	3	3	518,000		575,000
S008	SANITARY WORKER	(BPS-01)	1	1	171,000		190,000
A01152	Personal pay				45,000	139,000	139,000
A012	**TOTAL ALLOWANCES**				**43,777,000**	**47,106,000**	**49,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,225,000**	**46,592,000**	**48,626,000**
A01202	House Rent Allowance				4,214,000	3,595,000	3,595,000
A01203	Conveyance Allowance				3,245,000	2,731,000	2,731,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,433,000	1,186,000	1,186,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,387,000	3,833,000	3,833,000
A0124S	Differential Allowance				9,578,000	8,161,000	8,161,000
A0124X	Adhoc Relief Allowance 2023				14,819,000	12,927,000	12,927,000
A01253	Science Teaching Allowance				10,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					9,928,000	10,424,000
A01270	Others				5,534,000	4,151,000	5,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**552,000**	**514,000**	**514,000**
A01289	Teaching Allowance				552,000	514,000	514,000
A03	**TOTAL OPERATING EXPENSES**				**414,000**	**257,000**	**426,000**
A032	**TOTAL COMMUNICATIONS**				**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call				20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0373	**GHS N.D.M.B.G SUKKUR**					
A033	**TOTAL UTILITIES**			**178,000**	**21,000**	**178,000**
A03301	Gas			17,000	17,000	17,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**216,000**	**216,000**	**228,000**
A03901	Stationery			117,000	117,000	129,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS N.D.M.B.G SUKKUR				**78,048,000**	**91,744,000**	**88,846,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0374	**GOVERNMENT.N.ISLAMIA H.SCH. ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,572,000**	**61,697,000**	**52,739,000**
A011	**TOTAL PAY**		**62**	**63**	**15,503,000**	**28,820,000**	**18,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**5,614,000**	**2,016,000**	**6,688,000**
A01101	Total Basic Pay Of Officer		16	16	5,614,000	2,016,000	6,688,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,703,000		3,220,000
A119	ASSISTANT	(BPS-16)				2,016,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	2,911,000		3,468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**47**	**9,889,000**	**26,804,000**	**11,389,000**
A01151	Total Basic Pay Other Staff		46	47	9,874,000	26,798,000	11,383,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	482,000		536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,201,000		3,556,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	2,415,000		2,683,000
S053	SENIOR CLERK	(BPS-14)				26,798,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	193,000		214,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,415,000		2,683,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	96,000		252,000
C089	CHOWKIDAR	(BPS-01)	1	1	159,000		176,000
M022	MALHI	(BPS-01)	1	1	147,000		163,000
N003	NAIB QASID	(BPS-01)	3	3	558,000		619,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		231,000
A01152	Personal pay				15,000	6,000	6,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0374	**GOVERNMENT.N.ISLAMIA H.SCH. ROHRI**					
A012	**TOTAL ALLOWANCES**			**30,069,000**	**32,877,000**	**34,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,725,000**	**32,535,000**	**34,320,000**
A01202	House Rent Allowance			2,158,000	1,890,000	1,995,000
A01203	Conveyance Allowance			2,713,000	2,284,000	2,318,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			1,328,000	1,023,000	1,040,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,162,000	2,661,000	2,702,000
A0124S	Differential Allowance			6,516,000	5,850,000	5,934,000
A0124X	Adhoc Relief Allowance 2023			10,280,000	9,067,000	9,162,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				7,022,000	7,441,000
A01270	Others			3,559,000	2,669,000	3,659,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**344,000**	**342,000**	**342,000**
A01289	Teaching Allowance			344,000	342,000	342,000
A03	**TOTAL OPERATING EXPENSES**			**292,000**	**135,000**	**299,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**133,000**
A03901	Stationery			66,000	66,000	73,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0374	**GOVERNMENT.N.ISLAMIA H.SCH. ROHRI**					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT.N.ISLAMIA H.SCH. ROHRI				**45,864,000**	**61,832,000**	**53,038,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0375	**GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,690,000**	**67,908,000**	**85,778,000**
A011	**TOTAL PAY**		**38**	**38**	**43,070,000**	**32,491,000**	**48,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**29,646,000**	**16,532,000**	**35,284,000**
A01101	Total Basic Pay Of Officer		24	24	29,506,000	16,391,000	35,143,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,021,000		3,598,000
A119	ASSISTANT	(BPS-16)	1	1	1,343,000	16,391,000	1,600,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,321,000		1,573,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	21,122,000		25,158,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,699,000		3,214,000
A01102	Personal pay				140,000	141,000	141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**13,424,000**	**15,959,000**	**13,577,000**
A01151	Total Basic Pay Other Staff		14	14	13,349,000	15,872,000	13,490,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,203,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,647,000		1,830,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,470,000		7,186,000
S053	SENIOR CLERK	(BPS-14)				15,872,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	995,000		1,105,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,904,000		2,115,000
M022	MALHI	(BPS-01)	1	1	565,000		627,000
S008	SANITARY WORKER	(BPS-01)	1	1	565,000		627,000
A01152	Personal pay				75,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**29,620,000**	**35,417,000**	**36,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,296,000**	**35,137,000**	**36,637,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0375	**GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR**					
A01202	House Rent Allowance			2,817,000	2,835,000	2,835,000
A01203	Conveyance Allowance			1,700,000	1,779,000	1,779,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			795,000	831,000	831,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,041,000	2,986,000	2,986,000
A0124S	Differential Allowance			6,487,000	6,361,000	6,361,000
A0124X	Adhoc Relief Allowance 2023			10,376,000	9,748,000	9,748,000
A01253	Science Teaching Allowance			24,000	23,000	23,000
A0125E	Adhoc Relief Allowance-2024				7,481,000	7,855,000
A01270	Others			4,051,000	3,038,000	4,164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**324,000**	**280,000**	**280,000**
A01289	Teaching Allowance			324,000	280,000	280,000
A03	**TOTAL OPERATING EXPENSES**			**346,000**	**189,000**	**356,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**171,000**	**171,000**	**181,000**
A03901	Stationery			98,000	98,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0375 GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR					
GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR			73,036,000	68,097,000	86,134,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0376	**GHS N.M.K SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,809,000**	**74,029,000**	**88,118,000**
A011	**TOTAL PAY**		**56**	**57**	**40,174,000**	**34,929,000**	**46,856,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**30,408,000**	**14,401,000**	**36,182,000**
A01101	Total Basic Pay Of Officer		27	27	30,219,000	14,212,000	35,993,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	18,934,000		22,551,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				14,212,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	9,750,000		11,613,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	716,000		853,000
A01102	Personal pay				189,000	189,000	189,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**9,766,000**	**20,528,000**	**10,674,000**
A01151	Total Basic Pay Other Staff		29	30	9,686,000	20,493,000	10,639,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	743,000		826,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			352,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	5,211,000		5,788,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,568,000		1,742,000
S053	SENIOR CLERK	(BPS-14)	1	1	276,000	20,493,000	306,000
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		223,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	562,000		624,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		174,000
M022	MALHI	(BPS-01)	2	2	288,000		320,000
N003	NAIB QASID	(BPS-01)	2	2	329,000		366,000
A01152	Personal pay				80,000	35,000	35,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0376	**GHS N.M.K SUKKUR**					
A012	**TOTAL ALLOWANCES**			**36,635,000**	**39,100,000**	**41,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,213,000**	**38,744,000**	**40,906,000**
A01202	House Rent Allowance			3,653,000	3,243,000	3,348,000
A01203	Conveyance Allowance			2,402,000	2,154,000	2,188,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			1,198,000	1,047,000	1,064,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,688,000	3,195,000	3,236,000
A0124S	Differential Allowance			7,950,000	6,882,000	6,966,000
A0124X	Adhoc Relief Allowance 2023			12,569,000	10,496,000	10,591,000
A01253	Science Teaching Allowance			21,000	21,000	21,000
A0125E	Adhoc Relief Allowance-2024				8,156,000	8,632,000
A01270	Others			4,711,000	3,533,000	4,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**422,000**	**356,000**	**356,000**
A01289	Teaching Allowance			422,000	356,000	356,000
A03	**TOTAL OPERATING EXPENSES**			**468,000**	**311,000**	**482,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**198,000**	**41,000**	**198,000**
A03301	Gas			37,000	37,000	37,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**251,000**	**251,000**	**265,000**
A03901	Stationery			135,000	135,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0376 GHS N.M.K SUKKUR					
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			45,000	45,000	45,000
A03970 Others			25,000	25,000	25,000
GHS N.M.K SUKKUR			**77,277,000**	**74,340,000**	**88,600,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0377	**GHS NEW MODERN SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,633,000**	**106,999,000**	**125,174,000**
A011	**TOTAL PAY**		**98**	**99**	**57,988,000**	**50,046,000**	**65,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**39,912,000**	**16,403,000**	**47,754,000**
A01101	Total Basic Pay Of Officer		50	50	39,770,000	16,017,000	47,368,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	15,929,000		18,972,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	451,000		537,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	451,000		537,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	16,017,000	314,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	11,978,000		14,266,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	41	41	8,246,000		9,822,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	990,000		1,179,000
A01102	Personal pay				142,000	386,000	386,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**49**	**18,076,000**	**33,643,000**	**17,360,000**
A01151	Total Basic Pay Other Staff		48	49	17,986,000	33,509,000	17,226,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	416,000		462,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	836,000		928,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	372,000		413,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,932,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	393,000		436,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0377	**GHS NEW MODERN SUKKUR**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	7,105,000		7,892,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	304,000		337,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,724,000		3,026,000
S053	SENIOR CLERK	(BPS-14)	2	2	274,000	33,509,000	304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	197,000		219,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	105,000		352,000
A313	ATTENDANT	(BPS-03)	2	2	336,000		374,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	537,000		596,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		223,000
M022	MALHI	(BPS-01)	1	1	142,000		158,000
N003	NAIB QASID	(BPS-01)	4	4	585,000		650,000
S008	SANITARY WORKER	(BPS-01)	2	2	324,000		359,000
A01152	Personal pay				90,000	134,000	134,000
A012	**TOTAL ALLOWANCES**				**52,645,000**	**56,953,000**	**60,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,998,000**	**56,339,000**	**59,446,000**
A01202	House Rent Allowance				4,707,000	4,271,000	4,376,000
A01203	Conveyance Allowance				3,535,000	3,396,000	3,430,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A01217	Medical Allowance				1,802,000	1,501,000	1,518,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,200,000	4,606,000	4,647,000
A0124S	Differential Allowance				11,518,000	9,773,000	9,857,000
A0124X	Adhoc Relief Allowance 2023				17,657,000	15,290,000	15,385,000
A01253	Science Teaching Allowance				45,000	40,000	40,000
A0125E	Adhoc Relief Allowance-2024					11,803,000	12,461,000
A01270	Others				7,458,000	5,594,000	7,667,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0377	**GHS NEW MODERN SUKKUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**647,000**	**614,000**	**614,000**
A01289	Teaching Allowance			647,000	614,000	614,000
A03	**TOTAL OPERATING EXPENSES**			**656,000**	**499,000**	**683,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**164,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**473,000**	**473,000**	**500,000**
A03901	Stationery			274,000	274,000	301,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			87,000	87,000	87,000
A03970	Others			24,000	24,000	24,000
GHS NEW MODERN SUKKUR				**111,289,000**	**107,498,000**	**125,857,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0378	**GHS N. TAMIR-ENAU SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,052,000**	**62,931,000**	**69,029,000**
A011	**TOTAL PAY**		**63**	**64**	**27,917,000**	**29,466,000**	**33,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**35**	**20,555,000**	**16,041,000**	**25,536,000**
A01101	Total Basic Pay Of Officer		34	35	20,555,000	16,041,000	25,536,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	8,077,000		9,620,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				16,041,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	10,201,000		12,150,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	756,000		900,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,362,000**	**13,425,000**	**8,242,000**
A01151	Total Basic Pay Other Staff		29	29	7,310,000	13,350,000	8,167,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	200,000		223,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	160,000		177,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	2,386,000		2,650,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			170,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,191,000		2,434,000
S053	SENIOR CLERK	(BPS-14)	1	1	263,000	13,350,000	292,000
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		246,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	104,000		352,000
A313	ATTENDANT	(BPS-03)	1	1	225,000		250,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	431,000		478,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0378	**GHS N. TAMIR-ENAU SUKKUR**						
C089	CHOWKIDAR	(BPS-01)	2	2	261,000		290,000
M022	MALHI	(BPS-01)	1	1	163,000		181,000
N003	NAIB QASID	(BPS-01)	2	2	308,000		342,000
S008	SANITARY WORKER	(BPS-01)	2	2	227,000		252,000
A01152	Personal pay				52,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**33,135,000**	**33,465,000**	**35,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,863,000**	**33,238,000**	**35,024,000**
A01202	House Rent Allowance				3,114,000	2,642,000	2,642,000
A01203	Conveyance Allowance				1,846,000	1,481,000	1,481,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				27,000	17,000	17,000
A01217	Medical Allowance				1,009,000	834,000	834,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,304,000	2,725,000	2,725,000
A0124S	Differential Allowance				7,093,000	5,859,000	5,859,000
A0124X	Adhoc Relief Allowance 2023				11,241,000	8,865,000	8,865,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					6,883,000	7,227,000
A01270	Others				5,187,000	3,890,000	5,332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**272,000**	**227,000**	**227,000**
A01289	Teaching Allowance				272,000	227,000	227,000
A03	**TOTAL OPERATING EXPENSES**				**407,000**	**250,000**	**418,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0378	**GHS N. TAMIR-ENAU SUKKUR**					
A033	**TOTAL UTILITIES**			**193,000**	**36,000**	**193,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**195,000**	**195,000**	**206,000**
A03901	Stationery			112,000	112,000	123,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GHS N. TAMIR-ENAU SUKKUR				**61,459,000**	**63,981,000**	**69,447,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0380	**GGHS AZIZABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,256,000**	**32,906,000**	**36,224,000**
A011	**TOTAL PAY**		**40**	**40**	**15,362,000**	**15,077,000**	**17,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,684,000**	**1,767,000**	**7,962,000**
A01101	Total Basic Pay Of Officer		8	8	6,684,000	1,767,000	7,962,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,394,000		4,043,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,767,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,471,000		2,943,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,678,000**	**13,310,000**	**9,635,000**
A01151	Total Basic Pay Other Staff		32	32	8,627,000	13,259,000	9,584,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	230,000		256,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	734,000		816,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	230,000		256,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,269,000		3,631,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,039,000		1,154,000
S053	SENIOR CLERK	(BPS-14)				13,259,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	295,000		327,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,039,000		1,154,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		352,000
C089	CHOWKIDAR	(BPS-01)	3	3	552,000		613,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000
S008	SANITARY WORKER	(BPS-01)	3	3	494,000		549,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0380	**GGHS AZIZABAD**					
A01152	Personal pay			51,000	51,000	51,000
A012	**TOTAL ALLOWANCES**			**17,894,000**	**17,829,000**	**18,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,692,000**	**17,612,000**	**18,410,000**
A01202	House Rent Allowance			1,981,000	1,508,000	1,508,000
A01203	Conveyance Allowance			1,637,000	1,151,000	1,151,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			876,000	567,000	567,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,825,000	1,359,000	1,359,000
A0124S	Differential Allowance			3,819,000	2,981,000	2,981,000
A0124X	Adhoc Relief Allowance 2023			5,316,000	4,668,000	4,668,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,644,000	3,826,000
A01270	Others			2,218,000	1,664,000	2,280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**217,000**	**217,000**
A01289	Teaching Allowance			202,000	217,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**260,000**	**124,000**	**266,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**143,000**	**7,000**	**143,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**102,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0380	**GGHS AZIZABAD**					
A03901	Stationery			56,000	56,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			8,000	8,000	8,000
GGHS AZIZABAD				**33,516,000**	**33,030,000**	**36,490,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0381	**GGHS LONG BHATTI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,954,000**	**29,048,000**	**31,191,000**
A011	**TOTAL PAY**		**33**	**34**	**12,632,000**	**13,627,000**	**15,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**3,812,000**	**1,519,000**	**5,327,000**
A01101	Total Basic Pay Of Officer		8	9	3,514,000	1,221,000	5,029,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,221,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,551,000		3,038,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			176,000		
A01102	Personal pay				298,000	298,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**8,820,000**	**12,108,000**	**9,802,000**
A01151	Total Basic Pay Other Staff		25	25	8,787,000	12,067,000	9,761,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	481,000		535,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	386,000		429,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	481,000		535,000
D154	DRAWING TEACHER	(BPS-14)	1	1	386,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,981,000		3,311,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK	(BPS-14)				12,067,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	699,000		776,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	283,000		314,000
C089	CHOWKIDAR	(BPS-01)	3	3	858,000		953,000
M022	MALHI	(BPS-01)	1	1	432,000		479,000
N003	NAIB QASID	(BPS-01)	2	2	620,000		689,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0381	**GGHS LONG BHATTI SUKKUR**					
S008	SANITARY WORKER (BPS-01)	2	2	481,000		535,000
A01152	Personal pay			33,000	41,000	41,000
A012	**TOTAL ALLOWANCES**			**13,322,000**	**15,421,000**	**16,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,144,000**	**15,240,000**	**15,881,000**
A01202	House Rent Allowance			811,000	794,000	794,000
A01203	Conveyance Allowance			1,176,000	1,086,000	1,086,000
A01207	Washing Allowance			9,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			501,000	486,000	486,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,312,000	1,248,000	1,248,000
A0124S	Differential Allowance			2,932,000	2,623,000	2,623,000
A0124X	Adhoc Relief Allowance 2023			4,682,000	4,365,000	4,365,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,336,000	3,503,000
A01270	Others			1,704,000	1,278,000	1,752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**181,000**	**181,000**
A01289	Teaching Allowance			178,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			**272,000**	**115,000**	**277,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**165,000**	**8,000**	**165,000**
A03301	Gas			4,000	4,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0381	**GGHS LONG BHATTI SUKKUR**					
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**89,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GGHS LONG BHATTI SUKKUR				**26,226,000**	**29,163,000**	**31,468,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0382	**GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,673,000**	**128,349,000**	**118,702,000**
A011	**TOTAL PAY**		**90**	**92**	**40,551,000**	**60,175,000**	**46,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**26,421,000**	**12,190,000**	**31,467,000**
A01101	Total Basic Pay Of Officer		31	31	26,421,000	12,190,000	31,467,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	17,124,000		20,395,000
A119	ASSISTANT	(BPS-16)	1	1	245,000	12,190,000	292,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	8,336,000		9,928,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	392,000		467,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**61**	**14,130,000**	**47,985,000**	**15,339,000**
A01151	Total Basic Pay Other Staff		59	61	14,103,000	47,903,000	15,257,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	194,000		215,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			194,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		215,000
G067	GARMENT TEACHER	(BPS-14)			217,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,583,000		6,201,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	414,000		460,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,640,000		2,932,000
S053	SENIOR CLERK	(BPS-14)				47,903,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	201,000		224,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,640,000		2,932,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0382	**GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR**						
S116	SEWING MACHINE MAN	(BPS-07)			442,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	231,000		257,000
C089	CHOWKIDAR	(BPS-01)	2	2	317,000		352,000
M022	MALHI	(BPS-01)	1	1	140,000		155,000
N003	NAIB QASID	(BPS-01)	3	3	523,000		581,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		192,000
A01152	Personal pay				27,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**61,122,000**	**68,174,000**	**71,896,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,389,000**	**67,426,000**	**71,148,000**
A01202	House Rent Allowance				5,257,000	4,986,000	5,196,000
A01203	Conveyance Allowance				4,318,000	4,102,000	4,170,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				17,000	28,000	28,000
A01217	Medical Allowance				1,770,000	1,647,000	1,681,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				108,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,130,000	5,532,000	5,614,000
A0124S	Differential Allowance				13,612,000	11,840,000	12,008,000
A0124X	Adhoc Relief Allowance 2023				21,578,000	18,975,000	19,165,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					14,513,000	15,375,000
A01270	Others				7,584,000	5,688,000	7,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**733,000**	**748,000**	**748,000**
A01289	Teaching Allowance				733,000	748,000	748,000
A03	**TOTAL OPERATING EXPENSES**				**3,790,000**	**3,633,000**	**3,811,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0382	**GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR**					
A033	**TOTAL UTILITIES**			**161,000**	**4,000**	**161,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,412,000**	**1,412,000**	**1,412,000**
A03801	Training - Domestic			200,000	200,000	200,000
A03808	Conveyance Charges			1,212,000	1,212,000	1,212,000
A039	**TOTAL GENERAL**			**2,194,000**	**2,194,000**	**2,215,000**
A03901	Stationery			213,000	213,000	234,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			143,000	143,000	143,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR				**105,463,000**	**133,482,000**	**122,513,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0383	**H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,040,000**	**8,558,000**	**12,462,000**
A011	**TOTAL PAY**	**9**	**10**	**7,238,000**	**5,255,000**	**8,953,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**3**	**2,655,000**	**2,655,000**	**3,862,000**
A01101	Total Basic Pay Of Officer	2	3	2,655,000	2,655,000	3,862,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				2,655,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,655,000		3,162,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**4,583,000**	**2,600,000**	**5,091,000**
A01151	Total Basic Pay Other Staff	7	7	4,583,000	2,600,000	5,091,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	331,000		368,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	2,400,000		2,666,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,371,000		1,523,000
S053	SENIOR CLERK (BPS-14)				2,600,000	
C089	CHOWKIDAR (BPS-01)	1	1	297,000		330,000
N003	NAIB QASID (BPS-01)	1	1	184,000		204,000
A012	**TOTAL ALLOWANCES**			**2,802,000**	**3,303,000**	**3,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,789,000**	**3,272,000**	**3,478,000**
A01202	House Rent Allowance			151,000	151,000	151,000
A01203	Conveyance Allowance			214,000	214,000	214,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			105,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022			244,000	244,000	244,000
A0124S	Differential Allowance			540,000	540,000	540,000
A0124X	Adhoc Relief Allowance 2023			903,000	860,000	860,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0383	**H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL**					
A0125E	Adhoc Relief Allowance-2024				681,000	715,000
A01270	Others			619,000	464,000	636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**31,000**	**31,000**
A01289	Teaching Allowance			13,000	31,000	31,000
H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL				**10,040,000**	**8,558,000**	**12,462,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0384	**GHS KANDRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,863,000**	**14,567,000**	**20,900,000**
A011	**TOTAL PAY**		**17**	**18**	**10,694,000**	**6,676,000**	**12,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,325,000**	**1,263,000**	**5,015,000**
A01101	Total Basic Pay Of Officer		6	7	3,325,000	1,263,000	5,015,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,506,000		2,985,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,369,000**	**5,413,000**	**7,662,000**
A01151	Total Basic Pay Other Staff		11	11	7,369,000	5,372,000	7,621,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			507,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,967,000		2,185,000
S053	SENIOR CLERK	(BPS-14)				5,372,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	681,000		756,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		352,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,587,000		2,873,000
M022	MALHI	(BPS-01)	1	1	528,000		586,000
N003	NAIB QASID	(BPS-01)	1	1	475,000		528,000
S008	SANITARY WORKER	(BPS-01)	1	1	307,000		341,000
A01152	Personal pay					41,000	41,000
A012	**TOTAL ALLOWANCES**				**6,169,000**	**7,891,000**	**8,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,102,000**	**7,778,000**	**8,110,000**
A01202	House Rent Allowance				445,000	438,000	438,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0384	**GHS KANDRI SUKKUR**					
A01203	Conveyance Allowance			588,000	638,000	638,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			304,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022			594,000	598,000	598,000
A0124S	Differential Allowance			1,299,000	1,334,000	1,334,000
A0124X	Adhoc Relief Allowance 2023			1,974,000	2,105,000	2,105,000
A0125E	Adhoc Relief Allowance-2024				1,685,000	1,769,000
A01270	Others			892,000	669,000	917,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**113,000**	**113,000**
A01289	Teaching Allowance			67,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**94,000**	**256,000**
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**99,000**
A03901	Stationery			46,000	46,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GHS KANDRI SUKKUR				**17,114,000**	**14,661,000**	**21,156,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0385	**GHS SAMO CHACHAR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,115,000**	**8,868,000**	**14,534,000**
A011	**TOTAL PAY**		**8**	**9**	**8,287,000**	**4,562,000**	**9,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**999,000**	**999,000**	**1,890,000**
A01101	Total Basic Pay Of Officer		1	2	999,000	999,000	1,890,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				999,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	999,000		1,190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**7,288,000**	**3,563,000**	**8,100,000**
A01151	Total Basic Pay Other Staff		7	7	7,222,000	3,485,000	8,022,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,767,000		5,295,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,467,000		1,629,000
S053	SENIOR CLERK	(BPS-14)				3,485,000	
N003	NAIB QASID	(BPS-01)	1	1	494,000		549,000
S008	SANITARY WORKER	(BPS-01)	1	1	494,000		549,000
A01152	Personal pay				66,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**3,828,000**	**4,306,000**	**4,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,800,000**	**4,261,000**	**4,499,000**
A01202	House Rent Allowance				259,000	232,000	232,000
A01203	Conveyance Allowance				300,000	298,000	298,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				170,000	171,000	171,000
A0124R	Ad-Hoc Relief Allowance-2022				369,000	335,000	335,000
A0124S	Differential Allowance				796,000	718,000	718,000
A0124X	Adhoc Relief Allowance 2023				1,196,000	1,103,000	1,103,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0385	**GHS SAMO CHACHAR SUKKUR**					
A0125E	Adhoc Relief Allowance-2024				869,000	912,000
A01270	Others			702,000	527,000	722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**45,000**	**45,000**
A01289	Teaching Allowance			28,000	45,000	45,000
GHS SAMO CHACHAR SUKKUR				**12,115,000**	**8,868,000**	**14,534,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0386	**GHS BHELAR PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,242,000**	**6,004,000**	**11,152,000**
A011	**TOTAL PAY**		**7**	**8**	**6,309,000**	**2,808,000**	**7,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**813,000**	**404,000**	**1,669,000**
A01101	Total Basic Pay Of Officer		1	2	813,000	404,000	1,669,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				404,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	813,000		969,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,496,000**	**2,404,000**	**6,105,000**
A01151	Total Basic Pay Other Staff		6	6	5,496,000	2,404,000	6,105,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	718,000		798,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,560,000		3,954,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	764,000		849,000
S053	SENIOR CLERK	(BPS-14)				2,404,000	
C089	CHOWKIDAR	(BPS-01)	1	1	227,000		252,000
N003	NAIB QASID	(BPS-01)	1	1	227,000		252,000
A012	**TOTAL ALLOWANCES**				**2,933,000**	**3,196,000**	**3,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,908,000**	**3,168,000**	**3,350,000**
A01202	House Rent Allowance				188,000	156,000	156,000
A01203	Conveyance Allowance				251,000	194,000	194,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				146,000	97,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022				291,000	266,000	266,000
A0124S	Differential Allowance				626,000	585,000	585,000
A0124X	Adhoc Relief Allowance 2023				858,000	818,000	818,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0386	**GHS BHELAR PANO AKIL SUKKUR**					
A01253	Science Teaching Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance-2024				638,000	670,000
A01270	Others			540,000	405,000	555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**28,000**	**28,000**
A01289	Teaching Allowance			25,000	28,000	28,000
GHS BHELAR PANO AKIL SUKKUR				**9,242,000**	**6,004,000**	**11,152,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0387	**GHS DODANKO SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,476,000**	**39,602,000**	**39,046,000**
A011	**TOTAL PAY**		**45**	**47**	**13,851,000**	**18,673,000**	**17,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**15**	**6,033,000**	**3,114,000**	**8,139,000**
A01101	Total Basic Pay Of Officer		14	15	5,499,000	2,580,000	7,605,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	436,000		520,000
A119	ASSISTANT	(BPS-16)				2,580,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	221,000		263,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	547,000		652,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,686,000		3,199,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	386,000		460,000
A01102	Personal pay				534,000	534,000	534,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**7,818,000**	**15,559,000**	**8,974,000**
A01151	Total Basic Pay Other Staff		31	32	7,807,000	15,525,000	8,940,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	317,000		352,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	633,000		703,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	191,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	300,000		333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,150,000		3,498,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	836,000		928,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0387	**GHS DODANKO SUKKUR**						
S053	SENIOR CLERK	(BPS-14)				15,525,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	271,000		301,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	836,000		928,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	221,000		246,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	124,000		138,000
C089	CHOWKIDAR	(BPS-01)	1	1	387,000		430,000
M022	MALHI	(BPS-01)	1	1	178,000		197,000
N003	NAIB QASID	(BPS-01)	2	2	200,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		181,000
A01152	Personal pay				11,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**17,625,000**	**20,929,000**	**21,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,458,000**	**20,453,000**	**21,764,000**
A01202	House Rent Allowance				1,070,000	1,079,000	1,184,000
A01203	Conveyance Allowance				1,457,000	1,382,000	1,416,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				699,000	599,000	616,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,856,000	1,684,000	1,725,000
A0124S	Differential Allowance				3,906,000	3,651,000	3,735,000
A0124X	Adhoc Relief Allowance 2023				6,133,000	5,805,000	5,900,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,493,000	4,786,000
A01270	Others				2,308,000	1,731,000	2,373,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**167,000**	**476,000**	**169,000**
A01274	Medical Charges					307,000	
A01289	Teaching Allowance				167,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**				**290,000**	**133,000**	**296,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0387	**GHS DODANKO SUKKUR**					
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**161,000**	**4,000**	**161,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**116,000**
A03901	Stationery			62,000	62,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GHS DODANKO SUKKUR				**31,766,000**	**39,735,000**	**39,342,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0388	**GHS LAL J.S.PAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,793,000**	**32,575,000**	**42,478,000**
A011	**TOTAL PAY**		**41**	**41**	**21,969,000**	**15,173,000**	**24,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,847,000**	**1,776,000**	**8,709,000**
A01101	Total Basic Pay Of Officer		8	8	7,532,000	1,418,000	8,351,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,750,000		3,276,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,973,000		3,541,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			522,000		
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**14,122,000**	**13,397,000**	**15,685,000**
A01151	Total Basic Pay Other Staff		33	33	14,122,000	13,397,000	15,685,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	470,000		522,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	248,000		276,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,703,000		6,334,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,127,000		1,252,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,189,000		2,431,000
S053	SENIOR CLERK	(BPS-14)	1	1	344,000	13,397,000	382,000
J053	JUNIOR CLERK	(BPS-11)	1	1	276,000		306,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,189,000		2,431,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	276,000		306,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	442,000		491,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0388	**GHS LAL J.S.PAT**						
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		239,000
A012	**TOTAL ALLOWANCES**				**12,824,000**	**17,402,000**	**18,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,627,000**	**17,180,000**	**17,862,000**
A01202	House Rent Allowance				890,000	1,104,000	1,104,000
A01203	Conveyance Allowance				1,094,000	1,284,000	1,284,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				487,000	581,000	581,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,265,000	1,401,000	1,401,000
A0124S	Differential Allowance				2,755,000	3,099,000	3,099,000
A0124X	Adhoc Relief Allowance 2023				4,326,000	4,749,000	4,749,000
A0125E	Adhoc Relief Allowance-2024					3,603,000	3,783,000
A01270	Others				1,804,000	1,353,000	1,855,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**222,000**	**222,000**
A01289	Teaching Allowance				197,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**				**315,000**	**179,000**	**323,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				18,000	18,000	18,000
A033	**TOTAL UTILITIES**				**140,000**	**4,000**	**140,000**
A03302	Water				4,000	4,000	4,000
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**156,000**	**156,000**	**164,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0388 GHS LAL J.S.PAT					
A03901 Stationery			80,000	80,000	88,000
A03903 Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			23,000	23,000	23,000
GHS LAL J.S.PAT			**35,108,000**	**32,754,000**	**42,801,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1097	**SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,643,000	12,635,000	22,596,000
A011	**TOTAL PAY**		26	27	12,433,000	5,596,000	15,182,000
A011-1	**TOTAL PAY OF OFFICERS**		10	11	4,092,000	902,000	5,915,000
A01101	Total Basic Pay Of Officer		10	11	4,026,000	836,000	5,849,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	803,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	661,000		787,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,041,000		1,240,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	8,341,000	4,694,000	9,267,000
A01151	Total Basic Pay Other Staff		16	16	8,341,000	4,694,000	9,267,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	510,000		567,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	2,540,000		2,822,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,005,000		3,338,000
S053	SENIOR CLERK	(BPS-14)	1	1	670,000	4,694,000	744,000
J053	JUNIOR CLERK	(BPS-11)	1	1	617,000		686,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	281,000		312,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	718,000		798,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1097	**SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI**					
A012	**TOTAL ALLOWANCES**			**7,210,000**	**7,039,000**	**7,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,054,000**	**6,839,000**	**7,203,000**
A01202	House Rent Allowance			894,000	578,000	578,000
A01203	Conveyance Allowance			691,000	529,000	529,000
A01217	Medical Allowance			304,000	225,000	225,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			657,000	498,000	498,000
A0124S	Differential Allowance			1,471,000	1,100,000	1,100,000
A0124X	Adhoc Relief Allowance 2023			1,976,000	1,739,000	1,739,000
A0125E	Adhoc Relief Allowance-2024				1,374,000	1,443,000
A01270	Others			1,059,000	794,000	1,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**200,000**	**211,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**220,000**	**84,000**	**224,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**88,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1097 SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI					
SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI			19,863,000	12,719,000	22,820,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1098	**GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,252,000**	**16,930,000**	**24,660,000**
A011	**TOTAL PAY**		**18**	**19**	**12,710,000**	**7,652,000**	**14,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,630,000**	**1,135,000**	**1,942,000**
A01101	Total Basic Pay Of Officer		7	7	1,630,000	1,135,000	1,942,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	177,000		211,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	634,000		755,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**12**	**11,080,000**	**6,517,000**	**12,575,000**
A01151	Total Basic Pay Other Staff		11	12	11,069,000	6,506,000	12,564,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,312,000		1,457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,375,000		5,971,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,506,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,960,000		2,177,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	439,000		487,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,983,000		2,202,000
A01152	Personal pay				11,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**8,542,000**	**9,278,000**	**10,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,153,000**	**8,899,000**	**9,732,000**
A01202	House Rent Allowance				745,000	698,000	803,000
A01203	Conveyance Allowance				689,000	600,000	634,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1098	**GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV**					
A01217	Medical Allowance			278,000	245,000	262,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			820,000	720,000	761,000
A0124S	Differential Allowance			1,790,000	1,550,000	1,634,000
A0124X	Adhoc Relief Allowance 2023			2,761,000	2,418,000	2,513,000
A0125E	Adhoc Relief Allowance-2024				1,864,000	2,025,000
A01270	Others			1,065,000	799,000	1,095,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**389,000**	**379,000**	**411,000**
A01274	Medical Charges			317,000	317,000	349,000
A01289	Teaching Allowance			72,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**65,000**	**204,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**68,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV				**21,453,000**	**16,995,000**	**24,864,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1099	**GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,813,000**	**24,383,000**	**27,808,000**
A011	**TOTAL PAY**		**25**	**25**	**12,414,000**	**11,663,000**	**14,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,569,000**	**4,785,000**	**2,583,000**
A01101	Total Basic Pay Of Officer		6	6	1,569,000	4,785,000	2,583,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,785,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	156,000		900,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	594,000		707,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,845,000**	**6,878,000**	**12,045,000**
A01151	Total Basic Pay Other Staff		19	19	10,845,000	6,878,000	12,045,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,332,000		1,479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,668,000		7,406,000
S053	SENIOR CLERK	(BPS-14)				6,878,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,222,000		1,357,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,623,000		1,803,000
A012	**TOTAL ALLOWANCES**				**8,399,000**	**12,720,000**	**13,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,237,000**	**12,537,000**	**12,986,000**
A01202	House Rent Allowance				961,000	1,206,000	1,206,000
A01203	Conveyance Allowance				579,000	670,000	670,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				283,000	344,000	344,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				952,000	1,196,000	1,196,000
A0124S	Differential Allowance				1,643,000	2,172,000	2,172,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1099	**GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN**					
A0124X	Adhoc Relief Allowance 2023			2,665,000	3,411,000	3,411,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,668,000	2,801,000
A01270	Others			1,136,000	852,000	1,168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**183,000**	**194,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			56,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**63,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**65,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN				**21,012,000**	**24,446,000**	**28,009,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1101	**GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,656,000**	**17,660,000**	**28,209,000**
A011	**TOTAL PAY**		**27**	**27**	**16,694,000**	**8,622,000**	**18,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**1,473,000**	**1,473,000**	**1,755,000**
A01101	Total Basic Pay Of Officer		10	10	1,473,000	1,473,000	1,755,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,473,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	221,000		263,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	433,000		516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**15,221,000**	**7,149,000**	**16,906,000**
A01151	Total Basic Pay Other Staff		17	17	15,221,000	7,149,000	16,906,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	5,486,000		6,093,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,251,000		4,722,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,922,000	7,149,000	2,135,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	626,000		695,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,340,000		2,599,000
S008	SANITARY WORKER	(BPS-01)	1	1	596,000		662,000
A012	**TOTAL ALLOWANCES**				**9,962,000**	**9,038,000**	**9,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,761,000**	**8,837,000**	**9,336,000**
A01202	House Rent Allowance				801,000	602,000	602,000
A01203	Conveyance Allowance				781,000	620,000	620,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A01216	Qualification Allowance				4,000	4,000	4,000
A01217	Medical Allowance				323,000	234,000	234,000
A01238	Charge Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1101	**GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT**					
A0124R	Ad-Hoc Relief Allowance-2022			946,000	652,000	652,000
A0124S	Differential Allowance			2,087,000	1,438,000	1,438,000
A0124X	Adhoc Relief Allowance 2023			3,334,000	2,362,000	2,362,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,808,000	1,898,000
A01270	Others			1,471,000	1,103,000	1,512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**201,000**	**212,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			94,000	94,000	94,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**71,000**	**210,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**74,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT				**26,863,000**	**17,731,000**	**28,419,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1103	**GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,380,000**	**28,615,000**	**36,683,000**
A011	**TOTAL PAY**	**40**	**41**	**18,757,000**	**14,304,000**	**21,320,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**17**	**2,703,000**	**2,703,000**	**3,220,000**
A01101	Total Basic Pay Of Officer	17	17	2,703,000	2,703,000	3,220,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	343,000		409,000
A119	ASSISTANT (BPS-16)				2,703,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	1,309,000		1,559,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,051,000		1,252,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**24**	**16,054,000**	**11,601,000**	**18,100,000**
A01151	Total Basic Pay Other Staff	23	24	16,042,000	11,589,000	18,088,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	691,000		767,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	691,000		767,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	10,464,000		11,623,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	620,000	11,589,000	689,000
J053	JUNIOR CLERK (BPS-11)	1	1	669,000		743,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	404,000		449,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,149,000		2,387,000
S008	SANITARY WORKER (BPS-01)	1	1	354,000		393,000
A01152	Personal pay			12,000	12,000	12,000
A012	**TOTAL ALLOWANCES**			**12,623,000**	**14,311,000**	**15,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,373,000**	**14,024,000**	**15,065,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1103	**GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON**					
A01202	House Rent Allowance			1,232,000	1,127,000	1,232,000
A01203	Conveyance Allowance			1,201,000	1,057,000	1,091,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			475,000	411,000	428,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,213,000	1,114,000	1,155,000
A0124S	Differential Allowance			2,680,000	2,361,000	2,445,000
A0124X	Adhoc Relief Allowance 2023			3,935,000	3,789,000	3,884,000
A0125E	Adhoc Relief Allowance-2024				2,885,000	3,097,000
A01270	Others			1,629,000	1,222,000	1,675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**250,000**	**287,000**	**298,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			143,000	180,000	180,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**312,000**	**78,000**	**316,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1103 GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON					
GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON			**31,692,000**	**28,693,000**	**36,999,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1105	**GOVERNMENT GIRLS SEC SCHOOL SITE MODEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,168,000**	**27,350,000**	**45,257,000**
A011	**TOTAL PAY**		**39**	**39**	**27,841,000**	**14,022,000**	**31,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,184,000**	**3,184,000**	**3,758,000**
A01101	Total Basic Pay Of Officer		12	12	3,004,000	3,004,000	3,578,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,004,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	911,000		1,085,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,274,000		1,517,000
A01102	Personal pay				180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**24,657,000**	**10,838,000**	**27,372,000**
A01151	Total Basic Pay Other Staff		27	27	24,603,000	10,795,000	27,329,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,297,000		2,552,000
S322	SCIENCE TEACHER	(BPS-15)	2	2	458,000		509,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,173,000		2,414,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,013,000		2,236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,033,000		12,254,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,483,000	10,795,000	1,647,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	977,000		1,086,000
W016	WATER MAN	(BPS-02)	1	1	822,000		913,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,347,000		3,718,000
A01152	Personal pay				54,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**13,327,000**	**13,328,000**	**14,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,125,000**	**13,113,000**	**13,901,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1105	**GOVERNMENT GIRLS SEC SCHOOL SITE MODEL**					
A01202	House Rent Allowance			1,053,000	843,000	843,000
A01203	Conveyance Allowance			944,000	805,000	805,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	12,000	12,000
A01217	Medical Allowance			422,000	329,000	329,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,268,000	1,006,000	1,006,000
A0124S	Differential Allowance			2,790,000	2,193,000	2,193,000
A0124X	Adhoc Relief Allowance 2023			4,267,000	3,461,000	3,461,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,697,000	2,832,000
A01270	Others			2,348,000	1,761,000	2,414,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**215,000**	**226,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			95,000	108,000	108,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**301,000**	**67,000**	**304,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL SITE MODEL				**41,469,000**	**27,417,000**	**45,561,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1106	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,130,000**	**54,297,000**	**82,947,000**
A011	**TOTAL PAY**		**70**	**71**	**45,735,000**	**24,672,000**	**51,481,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**4,142,000**	**2,107,000**	**4,934,000**
A01101	Total Basic Pay Of Officer		28	28	4,142,000	2,107,000	4,934,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	553,000		659,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	553,000		659,000
A119	ASSISTANT	(BPS-16)				2,107,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	1,495,000		1,780,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	722,000		860,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**41,593,000**	**22,565,000**	**46,547,000**
A01151	Total Basic Pay Other Staff		42	43	41,566,000	22,456,000	46,438,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,718,000		1,908,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	4,368,000		4,852,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	415,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	18,261,000		20,283,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,087,000	22,456,000	3,429,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,092,000		1,212,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,222,000		2,468,000
W016	WATER MAN	(BPS-02)	1	1	892,000		991,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,167,000		1,296,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1106	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
N003	NAIB QASID	(BPS-01)	2	2	2,097,000		2,329,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,346,000		2,606,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,298,000		3,663,000
A01152	Personal pay				27,000	109,000	109,000
A012	**TOTAL ALLOWANCES**				**26,395,000**	**29,625,000**	**31,466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,954,000**	**29,149,000**	**30,969,000**
A01202	House Rent Allowance				2,454,000	2,451,000	2,556,000
A01203	Conveyance Allowance				2,335,000	1,992,000	2,026,000
A01207	Washing Allowance				3,000	5,000	5,000
A0120D	Integrated Allowance				56,000	30,000	30,000
A01217	Medical Allowance				989,000	848,000	865,000
A01224	Entertainment Allowance					6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,474,000	2,217,000	2,258,000
A0124S	Differential Allowance				5,424,000	4,839,000	4,923,000
A0124X	Adhoc Relief Allowance 2023				8,313,000	7,855,000	7,950,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,969,000	6,335,000
A01270	Others				3,901,000	2,926,000	4,010,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**441,000**	**476,000**	**497,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				233,000	268,000	268,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**303,000**	**143,000**	**311,000**
A033	**TOTAL UTILITIES**				**160,000**		**160,000**
A03303	Electricity				160,000		160,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1106	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**151,000**
A03901	Stationery			76,000	76,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**72,433,000**	**54,440,000**	**83,258,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1110	**GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,990,000**	**46,466,000**	**59,377,000**
A011	**TOTAL PAY**		**51**	**52**	**28,821,000**	**21,549,000**	**32,942,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**4,572,000**	**2,772,000**	**5,741,000**
A01101	Total Basic Pay Of Officer		19	19	4,572,000	2,478,000	5,447,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	337,000		402,000
I097	I.T TEACHER	(BPS-17)	1	1	543,000		647,000
A119	ASSISTANT	(BPS-16)				2,478,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,019,000		1,214,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	2,673,000		3,184,000
A01102	Personal pay					294,000	294,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**24,249,000**	**18,777,000**	**27,201,000**
A01151	Total Basic Pay Other Staff		32	33	24,246,000	18,776,000	27,200,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	3,154,000		3,503,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	13,276,000		14,746,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				18,776,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,869,000		3,187,000
C089	CHOWKIDAR	(BPS-01)	1	1	786,000		873,000
N003	NAIB QASID	(BPS-01)	1	1	786,000		873,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,634,000		2,925,000
S008	SANITARY WORKER	(BPS-01)	1	1	529,000		587,000
A01152	Personal pay				3,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1110	**GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN**					
A012	**TOTAL ALLOWANCES**			**25,169,000**	**24,917,000**	**26,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,741,000**	**24,475,000**	**25,972,000**
A01202	House Rent Allowance			2,548,000	2,016,000	2,121,000
A01203	Conveyance Allowance			2,145,000	1,643,000	1,677,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			984,000	719,000	736,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			7,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,451,000	1,854,000	1,895,000
A0124S	Differential Allowance			5,341,000	4,064,000	4,148,000
A0124X	Adhoc Relief Allowance 2023			8,291,000	6,677,000	6,772,000
A0125E	Adhoc Relief Allowance-2024				5,229,000	5,558,000
A01270	Others			2,948,000	2,211,000	3,031,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**428,000**	**442,000**	**463,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			220,000	234,000	234,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**244,000**	**108,000**	**250,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**114,000**
A03901	Stationery			62,000	62,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1110	**GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN**					
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			16,000	16,000	16,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN				**54,234,000**	**48,974,000**	**59,627,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1111	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**41,106,000**	**32,439,000**	**47,395,000**
A011	**TOTAL PAY**	**34**	**35**	**25,523,000**	**15,005,000**	**28,714,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**1,218,000**	**1,317,000**	**1,450,000**
A01101	Total Basic Pay Of Officer	14	14	1,218,000	1,317,000	1,450,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	262,000		312,000
I097	I.T TEACHER (BPS-17)	1	1	262,000		312,000
A119	ASSISTANT (BPS-16)				1,317,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	211,000		251,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	483,000		575,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**21**	**24,305,000**	**13,688,000**	**27,264,000**
A01151	Total Basic Pay Other Staff	20	21	24,285,000	13,668,000	27,244,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,051,000		1,167,000
A351	ART TEACHER (BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,051,000		1,167,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	16,069,000		17,848,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	1,512,000	13,668,000	1,680,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,118,000		1,242,000
W016	WATER MAN (BPS-02)	1	1	1,357,000		1,507,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,028,000		1,142,000
S008	SANITARY WORKER (BPS-01)	1	1	887,000		985,000
A01152	Personal pay			20,000	20,000	20,000
A012	**TOTAL ALLOWANCES**			**15,583,000**	**17,434,000**	**18,681,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1111	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,348,000**	**17,215,000**	**18,451,000**
A01202	House Rent Allowance			1,513,000	1,488,000	1,593,000
A01203	Conveyance Allowance			1,192,000	1,101,000	1,135,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			469,000	441,000	458,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			7,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,509,000	1,383,000	1,424,000
A0124S	Differential Allowance			3,258,000	2,993,000	3,077,000
A0124X	Adhoc Relief Allowance 2023			5,170,000	4,552,000	4,647,000
A0125E	Adhoc Relief Allowance-2024				3,528,000	3,772,000
A01270	Others			2,217,000	1,663,000	2,279,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**235,000**	**219,000**	**230,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			129,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**87,000**	**228,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**92,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1111 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI			**41,329,000**	**34,026,000**	**47,623,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1114	**GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,945,000**	**9,142,000**	**10,999,000**
A011	**TOTAL PAY**		**9**	**10**	**4,240,000**	**4,827,000**	**6,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**1,110,000**	**1,110,000**	**2,997,000**
A01101	Total Basic Pay Of Officer		6	7	1,110,000	1,110,000	2,997,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,110,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	209,000		249,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	82,000		718,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**3,130,000**	**3,717,000**	**3,501,000**
A01151	Total Basic Pay Other Staff		3	3	3,063,000	3,619,000	3,403,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,310,000		2,566,000
S053	SENIOR CLERK	(BPS-14)				3,619,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	753,000		837,000
A01152	Personal pay				67,000	98,000	98,000
A012	**TOTAL ALLOWANCES**				**3,705,000**	**4,315,000**	**4,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,585,000**	**4,195,000**	**4,370,000**
A01202	House Rent Allowance				249,000	213,000	213,000
A01203	Conveyance Allowance				250,000	219,000	219,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				142,000	86,000	86,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				366,000	351,000	351,000
A0124S	Differential Allowance				797,000	773,000	773,000
A0124X	Adhoc Relief Allowance 2023				1,310,000	1,248,000	1,248,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1114	**GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI**					
A0125E	Adhoc Relief Allowance-2024				949,000	996,000
A01270	Others			459,000	344,000	472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**120,000**	**131,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			13,000	13,000	13,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**63,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**65,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI				**8,144,000**	**9,205,000**	**11,200,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1117	**GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,593,000**	**54,440,000**	**70,192,000**
A011	**TOTAL PAY**		**59**	**60**	**34,869,000**	**25,370,000**	**39,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**5,954,000**	**1,835,000**	**7,052,000**
A01101	Total Basic Pay Of Officer		22	22	5,745,000	1,626,000	6,843,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
I097	I.T TEACHER	(BPS-17)	1	1	516,000		615,000
A119	ASSISTANT	(BPS-16)				1,626,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,546,000		1,841,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	3,167,000		3,772,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**28,915,000**	**23,535,000**	**32,384,000**
A01151	Total Basic Pay Other Staff		37	38	28,915,000	23,535,000	32,384,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	557,000		618,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,968,000		2,186,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,968,000		2,186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	16,235,000		18,032,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,478,000	23,535,000	1,641,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,308,000		1,453,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	370,000		411,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	968,000		1,075,000
W016	WATER MAN	(BPS-02)	1	1	661,000		734,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,741,000		3,044,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1117	**GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA**					
S008	SANITARY WORKER (BPS-01)	1	1	661,000		734,000
A012	**TOTAL ALLOWANCES**			**26,724,000**	**29,070,000**	**30,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,309,000**	**28,625,000**	**30,288,000**
A01202	House Rent Allowance			2,465,000	2,117,000	2,222,000
A01203	Conveyance Allowance			2,164,000	1,732,000	1,766,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			877,000	732,000	749,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,696,000	2,340,000	2,381,000
A0124S	Differential Allowance			5,861,000	5,058,000	5,142,000
A0124X	Adhoc Relief Allowance 2023			8,938,000	7,950,000	8,045,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				6,166,000	6,542,000
A01270	Others			3,278,000	2,459,000	3,370,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**415,000**	**445,000**	**468,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			205,000	237,000	237,000
A01299	Others			3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**55,000**	**505,000**
A033	**TOTAL UTILITIES**			**448,000**		**448,000**
A03303	Electricity			448,000		448,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1117	**GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA**					
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			**920,000**	**920,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**380,000**	**380,000**	
A09201	Hardware			380,000	380,000	
43	One Projector			100,000		
C10	One computer with all accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA				**63,016,000**	**55,415,000**	**70,697,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1119 GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				112,000	
A011 TOTAL PAY				52,000	
A011-2 TOTAL PAY OF OTHER STAFF				52,000	
A01151 Total Basic Pay Other Staff				52,000	
S053 SENIOR CLERK (BPS-14)				52,000	
A012 TOTAL ALLOWANCES				60,000	
A012-1 TOTAL REGULAR ALLOWANCES				60,000	
A01202 House Rent Allowance				7,000	
A01203 Conveyance Allowance				6,000	
A01217 Medical Allowance				3,000	
A0124R Ad-Hoc Relief Allowance-2022				5,000	
A0124S Differential Allowance				10,000	
A0124X Adhoc Relief Allowance 2023				16,000	
A0125E Adhoc Relief Allowance-2024				13,000	
GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD				**112,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1121	**GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,096,000**	**54,626,000**	**65,308,000**
A011	**TOTAL PAY**	**84**	**85**	**28,160,000**	**25,159,000**	**34,245,000**
A011-1	**TOTAL PAY OF OFFICERS**	**20**	**20**	**2,417,000**	**1,745,000**	**5,401,000**
A01101	Total Basic Pay Of Officer	20	20	2,417,000	1,745,000	5,401,000
C976	CHIEF HEAD MASTER (BPS-20)	1	1	260,000		310,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER (BPS-17)	1	1	260,000		310,000
A119	ASSISTANT (BPS-16)				1,745,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	150,000		2,700,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	8	8	928,000		1,105,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**64**	**65**	**25,743,000**	**23,414,000**	**28,844,000**
A01151	Total Basic Pay Other Staff	64	65	25,528,000	23,195,000	28,625,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	348,000		387,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,072,000		1,190,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	715,000		795,000
A351	ART TEACHER (BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,378,000		1,531,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	8,566,000		9,514,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	2,342,000		2,601,000
S053	SENIOR CLERK (BPS-14)				23,195,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,601,000		1,778,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	2,342,000		2,601,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1121	**GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	437,000		485,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	687,000		763,000
W016	WATER MAN	(BPS-02)	1	1	333,000		370,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	17	17	5,162,000		5,734,000
S008	SANITARY WORKER	(BPS-01)	1	1	333,000		370,000
A01152	Personal pay				215,000	219,000	219,000
A012	**TOTAL ALLOWANCES**				**26,936,000**	**29,467,000**	**31,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,586,000**	**29,104,000**	**30,689,000**
A01201	Senior Post Allowance					12,000	12,000
A01202	House Rent Allowance				2,576,000	2,298,000	2,403,000
A01203	Conveyance Allowance				2,379,000	1,878,000	1,912,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				55,000	34,000	34,000
A01217	Medical Allowance				1,040,000	866,000	883,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance					234,000	234,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,731,000	2,298,000	2,339,000
A0124S	Differential Allowance				5,848,000	5,090,000	5,174,000
A0124X	Adhoc Relief Allowance 2023				8,957,000	7,958,000	8,053,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					6,178,000	6,555,000
A01270	Others				2,994,000	2,246,000	3,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**350,000**	**363,000**	**374,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				243,000	256,000	256,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**468,000**		**468,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1121	**GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL**					
A033	**TOTAL UTILITIES**			**468,000**		**468,000**
A03303	Electricity			468,000		468,000
A09	**TOTAL PHYSICAL ASSETS**			**920,000**	**920,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**380,000**	**380,000**	
A09201	Hardware			380,000	380,000	
43	One Projector			100,000		
C10	One computer with all accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL				**56,484,000**	**55,546,000**	**65,776,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1125	**GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,780,000**	**38,227,000**	**46,015,000**
A011	**TOTAL PAY**	**40**	**40**	**22,221,000**	**17,807,000**	**24,805,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**946,000**	**3,070,000**	**1,126,000**
A01101	Total Basic Pay Of Officer	10	10	946,000	3,070,000	1,126,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	322,000		383,000
A119	ASSISTANT (BPS-16)				3,070,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	185,000		220,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	439,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**30**	**21,275,000**	**14,737,000**	**23,679,000**
A01151	Total Basic Pay Other Staff	30	30	21,209,000	14,615,000	23,557,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,220,000		1,355,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,220,000		1,355,000
A351	ART TEACHER (BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,220,000		1,355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	10,230,000		11,363,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	969,000		1,076,000
S053	SENIOR CLERK (BPS-14)	1	1	915,000	14,615,000	1,016,000
J053	JUNIOR CLERK (BPS-11)	1	1	807,000		896,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	969,000		1,076,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	601,000		668,000
W016	WATER MAN (BPS-02)	1	1	572,000		635,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,274,000		2,526,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1125	**GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA**					
A01152	Personal pay			66,000	122,000	122,000
A012	**TOTAL ALLOWANCES**			**16,559,000**	**20,420,000**	**21,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,318,000**	**20,135,000**	**20,914,000**
A01202	House Rent Allowance			1,689,000	1,666,000	1,666,000
A01203	Conveyance Allowance			1,339,000	1,293,000	1,293,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			40,000	34,000	34,000
A01217	Medical Allowance			651,000	621,000	621,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,591,000	1,600,000	1,600,000
A0124S	Differential Allowance			3,506,000	3,512,000	3,512,000
A0124X	Adhoc Relief Allowance 2023			5,471,000	5,576,000	5,576,000
A0125E	Adhoc Relief Allowance-2024				4,309,000	4,524,000
A01270	Others			2,028,000	1,521,000	2,085,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**285,000**	**296,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			134,000	178,000	178,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**75,000**	**215,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1125	**GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA**					
A09	**TOTAL PHYSICAL ASSETS**			**920,000**	**920,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**380,000**	**380,000**	
A09201	Hardware			380,000	380,000	
43	One Projector			100,000		
C10	One computer with all accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA				**39,911,000**	**39,222,000**	**46,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1126	**GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,478,000**	**41,270,000**	**43,876,000**
A011	**TOTAL PAY**		**53**	**53**	**19,590,000**	**20,799,000**	**22,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,039,000**	**3,039,000**	**4,169,000**
A01101	Total Basic Pay Of Officer		11	11	3,039,000	3,039,000	4,169,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	249,000		296,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	249,000		296,000
A119	ASSISTANT	(BPS-16)				3,039,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,596,000		1,901,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	126,000		700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**16,551,000**	**17,760,000**	**18,406,000**
A01151	Total Basic Pay Other Staff		42	42	16,518,000	17,703,000	18,349,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,021,000		1,134,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,021,000		1,134,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,021,000		1,134,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,034,000		4,481,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,553,000		1,725,000
S053	SENIOR CLERK	(BPS-14)	1	1	767,000	17,703,000	852,000
J053	JUNIOR CLERK	(BPS-11)	1	1	676,000		751,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,553,000		1,725,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	676,000		751,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	501,000		557,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	3,483,000		3,869,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1126	**GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE**					
A01152	Personal pay			33,000	57,000	57,000
A012	**TOTAL ALLOWANCES**			**19,888,000**	**20,471,000**	**21,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,604,000**	**20,205,000**	**21,025,000**
A01202	House Rent Allowance			1,886,000	1,569,000	1,569,000
A01203	Conveyance Allowance			1,706,000	1,357,000	1,357,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			726,000	590,000	590,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,039,000	1,615,000	1,615,000
A0124S	Differential Allowance			4,364,000	3,559,000	3,559,000
A0124X	Adhoc Relief Allowance 2023			6,605,000	5,500,000	5,500,000
A0125E	Adhoc Relief Allowance-2024				4,280,000	4,494,000
A01270	Others			2,253,000	1,690,000	2,316,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**284,000**	**266,000**	**276,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			178,000	159,000	159,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**563,000**	**95,000**	**568,000**
A033	**TOTAL UTILITIES**			**468,000**		**468,000**
A03303	Electricity			468,000		468,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1126	**GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE**					
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**100,000**
A03901	Stationery			50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			**920,000**	**920,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**380,000**	**380,000**	
A09201	Hardware			380,000	380,000	
43	One Projector			100,000		
C10	One computer with all accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE				**40,961,000**	**42,285,000**	**44,444,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1127	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,039,000**	**55,895,000**	**55,993,000**
A011	**TOTAL PAY**		**65**	**66**	**23,089,000**	**27,539,000**	**26,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**3,324,000**	**3,324,000**	**3,940,000**
A01101	Total Basic Pay Of Officer		14	14	3,221,000	3,221,000	3,837,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	216,000		257,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	355,000		423,000
A119	ASSISTANT	(BPS-16)				3,221,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	635,000		756,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	859,000		1,023,000
A01102	Personal pay				103,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**52**	**19,765,000**	**24,215,000**	**22,230,000**
A01151	Total Basic Pay Other Staff		51	52	19,718,000	24,155,000	22,170,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	346,000		385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	966,000		1,072,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	966,000		1,072,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,602,000		8,444,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,871,000		2,078,000
S053	SENIOR CLERK	(BPS-14)	1	1	887,000	24,155,000	985,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,339,000		1,487,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1127	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	1,871,000		2,078,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	3,658,000		4,063,000
A01152	Personal pay			47,000	60,000	60,000
A012	**TOTAL ALLOWANCES**			**24,950,000**	**28,356,000**	**29,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,650,000**	**28,040,000**	**29,496,000**
A01202	House Rent Allowance			2,225,000	2,304,000	2,409,000
A01203	Conveyance Allowance			2,091,000	2,012,000	2,046,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			804,000	784,000	801,000
A0122Y	Ad-hoc Relief Allowance 2017				18,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				12,000	
A0123P	Ad-hoc Relief A 2019				18,000	
A0123X	Adhoc Relief Allowance-2020				12,000	
A0124F	Adhoc Relief Allowance-2021				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,479,000	2,217,000	2,258,000
A0124S	Differential Allowance			5,405,000	4,837,000	4,921,000
A0124X	Adhoc Relief Allowance 2023			8,740,000	7,724,000	7,819,000
A0125E	Adhoc Relief Allowance-2024				5,892,000	6,255,000
A01270	Others			2,879,000	2,159,000	2,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**300,000**	**316,000**	**327,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			194,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**563,000**	**95,000**	**568,000**
A033	**TOTAL UTILITIES**			**468,000**		**468,000**
A03303	Electricity			468,000		468,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1127	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**					
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**100,000**
A03901	Stationery			50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1127 GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA			**49,242,000**	**58,130,000**	**56,561,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1128	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,314,000**	**30,419,000**	**38,549,000**
A011	**TOTAL PAY**		**40**	**41**	**18,122,000**	**13,827,000**	**21,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**2,275,000**	**1,092,000**	**3,621,000**
A01101	Total Basic Pay Of Officer		8	9	2,275,000	1,092,000	3,621,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,052,000		1,253,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	317,000		377,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			119,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**15,847,000**	**12,735,000**	**17,605,000**
A01151	Total Basic Pay Other Staff		32	32	15,793,000	12,670,000	17,540,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	914,000		1,015,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	914,000		1,015,000
D154	DRAWING TEACHER	(BPS-14)	1	1	914,000		1,015,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,188,000		6,873,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,009,000		1,121,000
S053	SENIOR CLERK	(BPS-14)	1	1	687,000	12,670,000	763,000
J053	JUNIOR CLERK	(BPS-11)	1	1	605,000		672,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,009,000		1,121,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	576,000		639,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	450,000		499,000
W016	WATER MAN	(BPS-02)	1	1	426,000		473,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1128	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,675,000		1,861,000
S008	SANITARY WORKER	(BPS-01)	1	1	426,000		473,000
A01152	Personal pay				54,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**15,192,000**	**16,592,000**	**17,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,989,000**	**16,344,000**	**17,064,000**
A01202	House Rent Allowance				1,475,000	1,217,000	1,217,000
A01203	Conveyance Allowance				1,354,000	1,234,000	1,234,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				30,000	13,000	13,000
A01217	Medical Allowance				544,000	468,000	468,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,473,000	1,258,000	1,258,000
A0124S	Differential Allowance				3,240,000	2,772,000	2,772,000
A0124X	Adhoc Relief Allowance 2023				4,889,000	4,417,000	4,417,000
A0125E	Adhoc Relief Allowance-2024					3,425,000	3,596,000
A01270	Others				1,977,000	1,483,000	2,032,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**203,000**	**248,000**	**259,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				97,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**				**523,000**	**55,000**	**525,000**
A033	**TOTAL UTILITIES**				**468,000**		**468,000**
A03303	Electricity				468,000		468,000
A039	**TOTAL GENERAL**				**55,000**	**55,000**	**57,000**
A03901	Stationery				18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1128	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				**34,477,000**	**31,114,000**	**39,074,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1129	**GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,008,000**	**19,743,000**	**24,010,000**
A011	**TOTAL PAY**		**23**	**23**	**11,297,000**	**9,089,000**	**12,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,723,000**	**1,647,000**	**5,627,000**
A01101	Total Basic Pay Of Officer		10	10	4,723,000	1,647,000	5,627,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,647,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,849,000		3,394,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	587,000		699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,574,000**	**7,442,000**	**7,306,000**
A01151	Total Basic Pay Other Staff		13	13	6,547,000	7,409,000	7,273,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	482,000		536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,851,000		4,278,000
S053	SENIOR CLERK	(BPS-14)				7,409,000	
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	273,000		303,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,941,000		2,156,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**8,711,000**	**10,654,000**	**11,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,524,000**	**10,473,000**	**10,885,000**
A01202	House Rent Allowance				841,000	874,000	874,000
A01203	Conveyance Allowance				711,000	739,000	739,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				301,000	315,000	315,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1129	**GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY**					
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			826,000	841,000	841,000
A0124S	Differential Allowance			1,824,000	1,841,000	1,841,000
A0124X	Adhoc Relief Allowance 2023			2,834,000	2,778,000	2,778,000
A0125E	Adhoc Relief Allowance-2024				2,169,000	2,277,000
A01270	Others			1,163,000	872,000	1,196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**187,000**	**181,000**	**192,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			81,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**58,000**	**196,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**60,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1129 GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**240,000**	**240,000**	
A09601 Plant and Machinery			240,000	240,000	
365 One Water Dispenser			40,000		
914 One Photo Copier Machine			200,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**300,000**	**300,000**	
A09701 Furniture and fixtures			300,000	300,000	
001 Furniture and Fixtures			300,000	300,000	
GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY			**20,842,000**	**20,441,000**	**24,206,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1132	**GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,480,000**	**18,098,000**	**28,363,000**
A011	**TOTAL PAY**		**36**	**36**	**16,579,000**	**8,757,000**	**18,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**1,439,000**	**1,439,000**	**1,715,000**
A01101	Total Basic Pay Of Officer		11	11	1,439,000	1,439,000	1,715,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,439,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	209,000		249,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	411,000		490,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**15,140,000**	**7,318,000**	**16,815,000**
A01151	Total Basic Pay Other Staff		25	25	15,037,000	7,203,000	16,700,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	911,000		1,012,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	4,038,000		4,485,000
D154	DRAWING TEACHER	(BPS-14)	1	1	911,000		1,012,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,413,000		4,902,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	449,000		498,000
S053	SENIOR CLERK	(BPS-14)	1	1	687,000	7,203,000	763,000
J053	JUNIOR CLERK	(BPS-11)	1	1	605,000		672,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	449,000		498,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	449,000		498,000
W016	WATER MAN	(BPS-02)	1	1	428,000		475,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,269,000		1,410,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		475,000
A01152	Personal pay				103,000	115,000	115,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1132	**GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON**					
A012	**TOTAL ALLOWANCES**			**8,901,000**	**9,341,000**	**9,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,706,000**	**9,146,000**	**9,627,000**
A01202	House Rent Allowance			887,000	694,000	694,000
A01203	Conveyance Allowance			893,000	728,000	728,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			383,000	281,000	281,000
A0124R	Ad-Hoc Relief Allowance-2022			762,000	648,000	648,000
A0124S	Differential Allowance			1,756,000	1,459,000	1,459,000
A0124X	Adhoc Relief Allowance 2023			2,618,000	2,393,000	2,393,000
A0125E	Adhoc Relief Allowance-2024				1,884,000	1,978,000
A01270	Others			1,391,000	1,043,000	1,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**195,000**	**206,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			88,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**8,000**	**144,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**8,000**	**8,000**	**8,000**
A03970	Others			8,000	8,000	8,000
GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON				**25,624,000**	**18,106,000**	**28,507,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1133	**GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,472,000**	**51,320,000**	**65,704,000**
A011	**TOTAL PAY**		**53**	**55**	**31,685,000**	**24,012,000**	**36,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**7,422,000**	**2,936,000**	**9,114,000**
A01101	Total Basic Pay Of Officer		25	25	7,422,000	2,936,000	9,114,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	71,000		359,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	377,000		449,000
A119	ASSISTANT	(BPS-16)				2,936,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	5,447,000		6,487,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	740,000		882,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**30**	**24,263,000**	**21,076,000**	**27,573,000**
A01151	Total Basic Pay Other Staff		28	30	24,236,000	20,999,000	27,496,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	423,000		470,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	400,000		444,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,222,000		4,690,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	130,000		144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,085,000		11,202,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	330,000		367,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,439,000	20,999,000	1,598,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,270,000		1,411,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1133	**GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	330,000		367,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	941,000		1,045,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	3,561,000		3,955,000
S008	SANITARY WORKER (BPS-01)	1	1	902,000		1,002,000
A01152	Personal pay			27,000	77,000	77,000
A012	**TOTAL ALLOWANCES**			**26,787,000**	**27,308,000**	**29,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,421,000**	**26,964,000**	**28,663,000**
A01202	House Rent Allowance			2,879,000	2,419,000	2,524,000
A01203	Conveyance Allowance			2,081,000	1,649,000	1,683,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			878,000	705,000	722,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,596,000	2,153,000	2,194,000
A0124S	Differential Allowance			5,869,000	4,640,000	4,724,000
A0124X	Adhoc Relief Allowance 2023			8,561,000	7,118,000	7,213,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				5,594,000	5,942,000
A01270	Others			3,507,000	2,630,000	3,605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**344,000**	**354,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			259,000	236,000	236,000
A01299	Others			1,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**69,000**	**209,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1133	**GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA**					
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**73,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA				**58,677,000**	**51,389,000**	**65,913,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1134	**GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,464,000**	**20,434,000**	**23,761,000**
A011	**TOTAL PAY**	**26**	**27**	**10,011,000**	**9,752,000**	**12,248,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**992,000**	**1,090,000**	**1,895,000**
A01101	Total Basic Pay Of Officer	6	6	992,000	1,090,000	1,895,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	337,000		402,000
A119	ASSISTANT (BPS-16)				1,090,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	157,000		900,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	498,000		593,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**21**	**9,019,000**	**8,662,000**	**10,353,000**
A01151	Total Basic Pay Other Staff	20	21	9,001,000	8,644,000	10,335,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	467,000		519,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	659,000		732,000
A351	ART TEACHER (BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	5,135,000		5,704,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				8,644,000	
J053	JUNIOR CLERK (BPS-11)	2	2	875,000		972,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	121,000		200,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	1,532,000		1,702,000
A01152	Personal pay			18,000	18,000	18,000
A012	**TOTAL ALLOWANCES**			**8,453,000**	**10,682,000**	**11,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,247,000**	**10,474,000**	**11,294,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1134	**GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A**					
A01202	House Rent Allowance			912,000	974,000	1,079,000
A01203	Conveyance Allowance			791,000	791,000	825,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			336,000	335,000	352,000
A01238	Charge Allowance			10,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			791,000	824,000	865,000
A0124S	Differential Allowance			1,758,000	1,799,000	1,883,000
A0124X	Adhoc Relief Allowance 2023			2,683,000	2,829,000	2,924,000
A0125E	Adhoc Relief Allowance-2024				2,185,000	2,362,000
A01270	Others			960,000	720,000	987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**208,000**	**219,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			98,000	100,000	100,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A				**18,655,000**	**20,489,000**	**23,954,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1136	**GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,574,000**	**18,333,000**	**25,155,000**
A011	**TOTAL PAY**		**33**	**33**	**13,244,000**	**8,555,000**	**14,999,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,403,000**	**2,870,000**	**4,044,000**
A01101	Total Basic Pay Of Officer		10	10	3,350,000	2,817,000	3,991,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,817,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,202,000		1,432,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,329,000		1,583,000
A01102	Personal pay				53,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,841,000**	**5,685,000**	**10,955,000**
A01151	Total Basic Pay Other Staff		23	23	9,841,000	5,660,000	10,930,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	919,000		1,021,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	648,000		720,000
D154	DRAWING TEACHER	(BPS-14)	1	1	648,000		720,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,846,000		5,382,000
S053	SENIOR CLERK	(BPS-14)	1	1	621,000	5,660,000	690,000
J053	JUNIOR CLERK	(BPS-11)	1	1	501,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	380,000		422,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,092,000		1,212,000
S008	SANITARY WORKER	(BPS-01)	1	1	186,000		206,000
A01152	Personal pay					25,000	25,000
A012	**TOTAL ALLOWANCES**				**10,330,000**	**9,778,000**	**10,156,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1136	**GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,195,000**	**9,634,000**	**10,001,000**
A01202	House Rent Allowance			1,094,000	883,000	883,000
A01203	Conveyance Allowance			847,000	691,000	691,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			406,000	324,000	324,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,045,000	757,000	757,000
A0124S	Differential Allowance			2,319,000	1,672,000	1,672,000
A0124X	Adhoc Relief Allowance 2023			3,352,000	2,443,000	2,443,000
A0125E	Adhoc Relief Allowance-2024				1,922,000	2,018,000
A01270	Others			1,118,000	839,000	1,149,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**144,000**	**155,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			29,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**63,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**65,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1136	**GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI				**23,773,000**	**18,396,000**	**25,356,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1137	**GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,440,000**	**19,549,000**	**28,937,000**
A011	**TOTAL PAY**		**28**	**28**	**15,928,000**	**9,086,000**	**17,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,411,000**	**1,375,000**	**4,063,000**
A01101	Total Basic Pay Of Officer		9	9	3,411,000	1,375,000	4,063,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,375,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,225,000		1,459,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,367,000		1,628,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**12,517,000**	**7,711,000**	**13,911,000**
A01151	Total Basic Pay Other Staff		19	19	12,454,000	7,635,000	13,835,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	551,000		612,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	733,000		814,000
D154	DRAWING TEACHER	(BPS-14)	1	1	551,000		612,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,512,000		8,344,000
S053	SENIOR CLERK	(BPS-14)	1	1	551,000	7,635,000	612,000
J053	JUNIOR CLERK	(BPS-11)	1	1	697,000		774,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	336,000		374,000
W016	WATER MAN	(BPS-02)	1	1	336,000		374,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	728,000		809,000
S008	SANITARY WORKER	(BPS-01)	1	1	459,000		510,000
A01152	Personal pay				63,000	76,000	76,000
A012	**TOTAL ALLOWANCES**				**7,512,000**	**10,463,000**	**10,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,369,000**	**10,293,000**	**10,782,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1137	**GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA**					
A01202	House Rent Allowance			642,000	695,000	695,000
A01203	Conveyance Allowance			541,000	624,000	624,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			199,000	252,000	252,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			668,000	827,000	827,000
A0124S	Differential Allowance			1,467,000	1,822,000	1,822,000
A0124X	Adhoc Relief Allowance 2023			2,467,000	2,788,000	2,788,000
A0125E	Adhoc Relief Allowance-2024				2,239,000	2,351,000
A01270	Others			1,357,000	1,018,000	1,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**170,000**	**181,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			36,000	63,000	63,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**61,000**	**199,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**63,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA				**23,637,000**	**19,610,000**	**29,136,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1138	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,151,000**	**86,616,000**	**137,682,000**
A011	**TOTAL PAY**		**73**	**76**	**77,581,000**	**39,783,000**	**87,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**10,790,000**	**1,832,000**	**12,832,000**
A01101	Total Basic Pay Of Officer		30	30	10,696,000	1,738,000	12,738,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	727,000		866,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	496,000		590,000
A119	ASSISTANT	(BPS-16)				1,738,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	4,520,000		5,383,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	4,166,000		4,962,000
A01102	Personal pay				94,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**46**	**66,791,000**	**37,951,000**	**75,069,000**
A01151	Total Basic Pay Other Staff		43	46	66,558,000	37,701,000	74,819,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			354,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,888,000		4,318,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	7,329,000		8,141,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,877,000		3,195,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	27,109,000		30,110,000
M156	MUSIC TEACHER	(BPS-14)	1	1	1,272,000		1,413,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,067,000		1,185,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,874,000	37,701,000	2,081,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,506,000		3,894,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1138	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,067,000		1,185,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,028,000		1,142,000
D161	DRIVER (BPS-04)	3	3	2,938,000		3,264,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	2,543,000		2,825,000
C255	CONDUCTOR (BPS-02)		1			233,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	9	9	9,857,000		10,948,000
A01152	Personal pay			233,000	250,000	250,000
A012	**TOTAL ALLOWANCES**			**47,570,000**	**46,833,000**	**49,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**47,053,000**	**46,330,000**	**49,257,000**
A01202	House Rent Allowance			4,048,000	3,343,000	3,343,000
A01203	Conveyance Allowance			3,062,000	2,376,000	2,376,000
A01207	Washing Allowance			7,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01216	Qualification Allowance			31,000	9,000	9,000
A01217	Medical Allowance			1,252,000	1,068,000	1,068,000
A01226	Computer Allowance				19,000	19,000
A01238	Charge Allowance			16,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,312,000	3,620,000	3,620,000
A0124S	Differential Allowance			10,764,000	7,783,000	7,783,000
A0124X	Adhoc Relief Allowance 2023			14,661,000	12,088,000	12,088,000
A01253	Science Teaching Allowance			18,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				9,335,000	9,802,000
A01270	Others			8,848,000	6,636,000	9,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**517,000**	**503,000**	**524,000**
A01274	Medical Charges			210,000	210,000	231,000
A01289	Teaching Allowance			306,000	292,000	292,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,007,000**	**403,000**	**1,013,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1138	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**					
A033	**TOTAL UTILITIES**			**604,000**		**604,000**
A03303	Electricity			604,000		604,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**157,000**
A03901	Stationery			63,000	63,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			48,000	48,000	48,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				**126,158,000**	**87,019,000**	**138,695,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1140	**GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,325,000**	**15,504,000**	**19,377,000**
A011	**TOTAL PAY**		**33**	**33**	**10,254,000**	**7,949,000**	**11,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**1,373,000**	**1,373,000**	**1,636,000**
A01101	Total Basic Pay Of Officer		11	11	1,373,000	1,373,000	1,636,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,373,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	333,000		397,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	221,000		263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,881,000**	**6,576,000**	**9,866,000**
A01151	Total Basic Pay Other Staff		22	22	8,854,000	6,543,000	9,833,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	596,000		662,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	596,000		662,000
D154	DRAWING TEACHER	(BPS-14)	1	1	596,000		662,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,816,000		5,349,000
S053	SENIOR CLERK	(BPS-14)	1	1	449,000	6,543,000	498,000
J053	JUNIOR CLERK	(BPS-11)	1	1	395,000		439,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	294,000		326,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	831,000		923,000
S008	SANITARY WORKER	(BPS-01)	1	1	281,000		312,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**7,071,000**	**7,555,000**	**7,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,915,000**	**7,401,000**	**7,710,000**
A01202	House Rent Allowance				705,000	576,000	576,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1140	**GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR**					
A01203	Conveyance Allowance			552,000	447,000	447,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			261,000	211,000	211,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			712,000	607,000	607,000
A0124S	Differential Allowance			1,574,000	1,319,000	1,319,000
A0124X	Adhoc Relief Allowance 2023			2,276,000	1,997,000	1,997,000
A0125E	Adhoc Relief Allowance-2024				1,567,000	1,645,000
A01270	Others			833,000	625,000	856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**154,000**	**165,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**64,000**	**202,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**66,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR				**17,525,000**	**15,568,000**	**19,579,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1141	**GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,239,000**	**8,233,000**	**18,947,000**
A011	**TOTAL PAY**		**27**	**27**	**13,468,000**	**4,778,000**	**15,149,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,410,000**	**2,410,000**	**2,871,000**
A01101	Total Basic Pay Of Officer		10	10	2,410,000	2,410,000	2,871,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,410,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	766,000		912,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	825,000		983,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,058,000**	**2,368,000**	**12,278,000**
A01151	Total Basic Pay Other Staff		17	17	11,021,000	2,331,000	12,241,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,308,000		1,453,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	571,000		634,000
D154	DRAWING TEACHER	(BPS-14)	1	1	981,000		1,090,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,454,000		4,947,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	319,000		354,000
S053	SENIOR CLERK	(BPS-14)				2,331,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	666,000		740,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	319,000		354,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	318,000		353,000
W016	WATER MAN	(BPS-02)	1	1	407,000		452,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,678,000		1,864,000
A01152	Personal pay				37,000	37,000	37,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1141	**GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL**					
A012	**TOTAL ALLOWANCES**			**3,771,000**	**3,455,000**	**3,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,623,000**	**3,310,000**	**3,642,000**
A01202	House Rent Allowance			262,000	242,000	242,000
A01203	Conveyance Allowance			238,000	214,000	214,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			93,000	77,000	77,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			286,000	204,000	204,000
A0124S	Differential Allowance			624,000	450,000	450,000
A0124X	Adhoc Relief Allowance 2023			1,012,000	720,000	720,000
A0125E	Adhoc Relief Allowance-2024				568,000	596,000
A01270	Others			1,094,000	821,000	1,125,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**145,000**	**156,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			41,000	38,000	38,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**56,000**	**194,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1141 GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL			**17,431,000**	**9,789,000**	**19,141,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1142	**GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,110,000**	**32,719,000**	**39,728,000**
A011	**TOTAL PAY**		**55**	**55**	**19,027,000**	**14,994,000**	**21,223,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**957,000**	**1,468,000**	**1,141,000**
A01101	Total Basic Pay Of Officer		18	18	957,000	1,468,000	1,141,000
P094	PRINCIPAL	(BPS-19)	1	1	332,000		396,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	171,000		204,000
A119	ASSISTANT	(BPS-16)				1,468,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	172,000		205,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	282,000		336,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**18,070,000**	**13,526,000**	**20,082,000**
A01151	Total Basic Pay Other Staff		37	37	18,035,000	13,475,000	20,031,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	400,000		444,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	378,000		420,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	1,916,000		2,128,000
D154	DRAWING TEACHER	(BPS-14)	1	1	378,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,267,000		6,961,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,347,000		1,496,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,216,000	13,475,000	1,350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,058,000		1,175,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,347,000		1,496,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	455,000		506,000
W016	WATER MAN	(BPS-02)	1	1	429,000		476,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1142	**GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,307,000		2,563,000
S008	SANITARY WORKER	(BPS-01)	1	1	537,000		596,000
A01152	Personal pay				35,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**19,083,000**	**17,725,000**	**18,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,813,000**	**17,446,000**	**18,215,000**
A01202	House Rent Allowance				1,839,000	1,251,000	1,251,000
A01203	Conveyance Allowance				1,610,000	1,091,000	1,091,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				700,000	501,000	501,000
A01224	Entertainment Allowance				5,000	5,000	5,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,930,000	1,411,000	1,411,000
A0124S	Differential Allowance				4,333,000	3,059,000	3,059,000
A0124X	Adhoc Relief Allowance 2023				6,270,000	4,814,000	4,814,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,714,000	3,900,000
A01270	Others				2,096,000	1,572,000	2,155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**270,000**	**279,000**	**290,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				164,000	173,000	173,000
A03	**TOTAL OPERATING EXPENSES**				**193,000**	**57,000**	**195,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**57,000**	**57,000**	**59,000**
A03901	Stationery				24,000	24,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1142	**GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD				**38,303,000**	**32,776,000**	**39,923,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1143	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,686,000**	**39,011,000**	**37,030,000**
A011	**TOTAL PAY**	**44**	**44**	**13,597,000**	**18,273,000**	**15,507,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**1,156,000**	**1,849,000**	**1,692,000**
A01101	Total Basic Pay Of Officer	12	12	1,156,000	1,776,000	1,619,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	99,000		359,000
A119	ASSISTANT (BPS-16)				1,776,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	303,000		361,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	417,000		497,000
A01102	Personal pay				73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**32**	**12,441,000**	**16,424,000**	**13,815,000**
A01151	Total Basic Pay Other Staff	32	32	12,428,000	16,413,000	13,804,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	650,000		722,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	2,283,000		2,536,000
D154	DRAWING TEACHER (BPS-14)	1	1	621,000		690,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,469,000		3,853,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,107,000		1,230,000
S053	SENIOR CLERK (BPS-14)	1	1	770,000	16,413,000	855,000
J053	JUNIOR CLERK (BPS-11)	1	1	294,000		326,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,107,000		1,230,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	410,000		455,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	1,717,000		1,907,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1143	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC**					
A01152	Personal pay			13,000	11,000	11,000
A012	**TOTAL ALLOWANCES**			**18,089,000**	**20,738,000**	**21,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,870,000**	**20,453,000**	**21,227,000**
A01202	House Rent Allowance			1,830,000	1,561,000	1,561,000
A01203	Conveyance Allowance			1,660,000	1,419,000	1,419,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01216	Qualification Allowance				25,000	25,000
A01217	Medical Allowance			651,000	548,000	548,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,837,000	1,706,000	1,706,000
A0124S	Differential Allowance			3,996,000	3,570,000	3,570,000
A0124X	Adhoc Relief Allowance 2023			5,873,000	5,674,000	5,674,000
A0125E	Adhoc Relief Allowance-2024				4,374,000	4,593,000
A01270	Others			1,996,000	1,497,000	2,052,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**285,000**	**296,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			113,000	179,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**61,000**	**199,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**63,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1143 GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC					
A03970 Others			17,000	17,000	17,000
GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC			**31,883,000**	**39,072,000**	**37,229,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1144	**GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,179,000**	**19,244,000**	**34,366,000**
A011	**TOTAL PAY**	**33**	**33**	**20,550,000**	**8,530,000**	**23,053,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,413,000**	**1,392,000**	**4,065,000**
A01101	Total Basic Pay Of Officer	8	8	3,413,000	1,392,000	4,065,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				1,392,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,067,000		1,271,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,527,000		1,818,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**17,137,000**	**7,138,000**	**18,988,000**
A01151	Total Basic Pay Other Staff	25	25	17,034,000	7,070,000	18,920,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,116,000		1,240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	10,629,000		11,806,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	916,000		1,017,000
S053	SENIOR CLERK (BPS-14)				7,070,000	
J053	JUNIOR CLERK (BPS-11)	1	1	887,000		985,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	916,000		1,017,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	685,000		761,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,885,000		2,094,000
A01152	Personal pay			103,000	68,000	68,000
A012	**TOTAL ALLOWANCES**			**11,629,000**	**10,714,000**	**11,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,470,000**	**10,517,000**	**11,105,000**
A01202	House Rent Allowance			1,076,000	776,000	776,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1144	**GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE**					
A01203	Conveyance Allowance			975,000	709,000	709,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			425,000	319,000	319,000
A01236	Deputation Allowance			104,000	104,000	104,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,078,000	778,000	778,000
A0124S	Differential Allowance			2,408,000	1,733,000	1,733,000
A0124X	Adhoc Relief Allowance 2023			3,649,000	2,677,000	2,677,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				2,101,000	2,206,000
A01270	Others			1,736,000	1,302,000	1,785,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**197,000**	**208,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			53,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**64,000**	**203,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1144 GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE					
GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE			**32,379,000**	**19,708,000**	**34,569,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1145	**GOVERNMENT GIRLS SEC SCHOOL P & T COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,021,000**	**28,694,000**	**37,496,000**
A011	**TOTAL PAY**		**27**	**27**	**20,476,000**	**14,738,000**	**22,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,368,000**	**2,368,000**	**2,770,000**
A01101	Total Basic Pay Of Officer		11	11	2,106,000	2,106,000	2,508,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,106,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	179,000		213,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,108,000		1,319,000
A01102	Personal pay				262,000	262,000	262,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**18,108,000**	**12,370,000**	**20,111,000**
A01151	Total Basic Pay Other Staff		16	16	18,040,000	12,295,000	20,036,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,054,000		2,282,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,248,000		3,608,000
D154	DRAWING TEACHER	(BPS-14)	1	1	431,000		478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,157,000		9,060,000
S053	SENIOR CLERK	(BPS-14)				12,295,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,081,000		1,200,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	800,000		888,000
W016	WATER MAN	(BPS-02)	1	1	761,000		845,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,508,000		1,675,000
A01152	Personal pay				68,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**15,545,000**	**13,956,000**	**14,615,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1145	**GOVERNMENT GIRLS SEC SCHOOL P & T COLONY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,329,000**	**13,747,000**	**14,395,000**
A01202	House Rent Allowance			1,772,000	1,263,000	1,263,000
A01203	Conveyance Allowance			1,011,000	710,000	710,000
A01217	Medical Allowance			472,000	326,000	326,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,612,000	1,109,000	1,109,000
A0124S	Differential Allowance			3,490,000	2,390,000	2,390,000
A0124X	Adhoc Relief Allowance 2023			5,160,000	3,688,000	3,688,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,901,000	3,046,000
A01270	Others			1,807,000	1,355,000	1,858,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**209,000**	**220,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			109,000	102,000	102,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**65,000**	**203,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**67,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL P & T COLONY				**36,222,000**	**28,759,000**	**37,699,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1146	**GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,700,000**	**31,948,000**	**33,341,000**
A011	**TOTAL PAY**		**51**	**51**	**13,845,000**	**15,061,000**	**15,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**1,573,000**	**1,562,000**	**2,167,000**
A01101	Total Basic Pay Of Officer		11	11	1,471,000	1,418,000	2,023,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	74,000		359,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	260,000		310,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,137,000		1,354,000
A01102	Personal pay				102,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**12,272,000**	**13,499,000**	**13,646,000**
A01151	Total Basic Pay Other Staff		40	40	12,204,000	13,411,000	13,558,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	312,000		346,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	3,191,000		3,545,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,674,000		2,970,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,278,000		1,420,000
S053	SENIOR CLERK	(BPS-14)				13,411,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	482,000		536,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,278,000		1,420,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	355,000		395,000
W016	WATER MAN	(BPS-02)	1	1	340,000		378,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	1,954,000		2,170,000
S008	SANITARY WORKER	(BPS-01)	1	1	340,000		378,000
A01152	Personal pay				68,000	88,000	88,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1146	**GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO**					
A012	**TOTAL ALLOWANCES**			**14,855,000**	**16,887,000**	**17,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,699,000**	**16,689,000**	**17,319,000**
A01202	House Rent Allowance			1,319,000	1,246,000	1,246,000
A01203	Conveyance Allowance			1,067,000	986,000	986,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			475,000	441,000	441,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,476,000	1,385,000	1,385,000
A0124S	Differential Allowance			3,603,000	3,005,000	3,005,000
A0124X	Adhoc Relief Allowance 2023			5,117,000	4,712,000	4,712,000
A0125E	Adhoc Relief Allowance-2024				3,674,000	3,858,000
A01270	Others			1,604,000	1,203,000	1,649,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**198,000**	**209,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**61,000**	**199,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**63,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1146 GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO					
GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO			**28,897,000**	**32,009,000**	**33,540,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1148	**GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**191,260,000**	**161,385,000**	**212,070,000**
A011	**TOTAL PAY**		**348**	**349**	**107,955,000**	**74,463,000**	**121,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**101**	**101**	**16,379,000**	**6,097,000**	**19,509,000**
A01101	Total Basic Pay Of Officer		101	101	16,379,000	6,097,000	19,509,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	518,000		617,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	518,000		617,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	518,000		617,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	518,000		617,000
I097	I.T TEACHER	(BPS-17)	1	1	518,000		617,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				6,097,000	
C258	COMPUTER TEACHER	(BPS-16)	2	2	214,000		255,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	3	3	972,000		1,157,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	65	65	9,004,000		10,725,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	3	3	198,000		236,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	22	22	2,726,000		3,247,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**247**	**248**	**91,576,000**	**68,366,000**	**101,977,000**
A01151	Total Basic Pay Other Staff		247	248	91,522,000	68,314,000	101,925,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	15	15	2,178,000		2,419,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	15	15	3,980,000		4,421,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	12	12	2,600,000		2,888,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1148	**GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM**					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	61	61	27,072,000		30,069,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	40	40	16,430,000		18,249,000
S053	SENIOR CLERK (BPS-14)	2	2	902,000	68,314,000	1,002,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,304,000		1,448,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	47	47	16,430,000		18,249,000
L011	LABORATORY ATTENDANT (BPS-03)	7	7	1,128,000		1,253,000
W016	WATER MAN (BPS-02)	5	5	836,000		928,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	37	37	18,025,000		20,021,000
S008	SANITARY WORKER (BPS-01)	1	1	434,000		482,000
A01152	Personal pay			54,000	52,000	52,000
A012	**TOTAL ALLOWANCES**			**83,305,000**	**86,922,000**	**90,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**82,441,000**	**85,946,000**	**89,587,000**
A01202	House Rent Allowance			8,330,000	6,904,000	7,009,000
A01203	Conveyance Allowance			7,766,000	6,214,000	6,248,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			55,000	30,000	30,000
A0120P	Adhoc Relief 2009				2,000	
A0120X	Ad - hoc Allowance - 2010				35,000	
A01216	Qualification Allowance			4,000	4,000	4,000
A01217	Medical Allowance			3,109,000	2,411,000	2,428,000
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121M	Adhoc Relief Allowance - 2012				8,000	
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A01226	Computer Allowance			51,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				22,000	
A0122Y	Ad-hoc Relief Allowance 2017				54,000	
A01238	Charge Allowance			4,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				31,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1148	**GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM**					
A0123P	Ad-hoc Relief A 2019				45,000	
A0123X	Adhoc Relief Allowance-2020				24,000	
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				41,000	
A0124R	Ad-Hoc Relief Allowance-2022			8,366,000	6,794,000	6,835,000
A0124S	Differential Allowance			18,380,000	14,888,000	14,972,000
A0124X	Adhoc Relief Allowance 2023			27,109,000	23,432,000	23,527,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				18,012,000	18,981,000
A01270	Others			9,259,000	6,944,000	9,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**864,000**	**976,000**	**997,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			657,000	769,000	769,000
A03	**TOTAL OPERATING EXPENSES**			**1,583,000**	**152,000**	**1,591,000**
A033	**TOTAL UTILITIES**			**1,431,000**		**1,431,000**
A03303	Electricity			1,431,000		1,431,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**160,000**
A03901	Stationery			82,000	82,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1148 GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM					
GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM			**192,843,000**	**162,137,000**	**213,661,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1149	**GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,222,000**	**35,439,000**	**33,794,000**
A011	**TOTAL PAY**	**46**	**47**	**11,605,000**	**16,541,000**	**14,148,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**11**	**2,439,000**	**1,052,000**	**3,951,000**
A01101	Total Basic Pay Of Officer	10	11	2,392,000	1,005,000	3,904,000
S998	SENIOR HEAD MASTER (BPS-19)		1			1,054,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				1,005,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	673,000		802,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	900,000		1,072,000
A01102	Personal pay			47,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**36**	**9,166,000**	**15,489,000**	**10,197,000**
A01151	Total Basic Pay Other Staff	36	36	9,092,000	15,390,000	10,098,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	318,000		353,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	439,000		487,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	875,000		972,000
D154	DRAWING TEACHER (BPS-14)	1	1	439,000		487,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,182,000		2,424,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	991,000		1,101,000
S053	SENIOR CLERK (BPS-14)	1	1	330,000	15,390,000	367,000
J053	JUNIOR CLERK (BPS-11)	1	1	290,000		322,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	991,000		1,101,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	431,000		478,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	9	9	1,601,000		1,778,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1149	**GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		228,000
A01152	Personal pay				74,000	99,000	99,000
A012	**TOTAL ALLOWANCES**				**17,617,000**	**18,898,000**	**19,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,450,000**	**18,717,000**	**19,454,000**
A01202	House Rent Allowance				1,892,000	1,513,000	1,513,000
A01203	Conveyance Allowance				1,392,000	1,199,000	1,199,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				653,000	564,000	564,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,869,000	1,594,000	1,594,000
A0124S	Differential Allowance				3,848,000	3,271,000	3,271,000
A0124X	Adhoc Relief Allowance 2023				5,801,000	5,137,000	5,137,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,931,000	4,128,000
A01270	Others				1,943,000	1,457,000	1,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**167,000**	**181,000**	**192,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				61,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**				**195,000**	**59,000**	**198,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**59,000**	**59,000**	**62,000**
A03901	Stationery				26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1149 GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI					
GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI			**29,417,000**	**35,498,000**	**33,992,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1150	**GOVERNMENT GIRLS SEC SCHOOL TALEEM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,763,000**	**16,449,000**	**33,168,000**
A011	**TOTAL PAY**	**40**	**41**	**19,818,000**	**7,218,000**	**23,391,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**13**	**3,599,000**	**410,000**	**5,342,000**
A01101	Total Basic Pay Of Officer	12	13	3,599,000	410,000	5,342,000
S998	SENIOR HEAD MASTER (BPS-19)		1			1,054,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				410,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,005,000		1,197,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,438,000		1,713,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**16,219,000**	**6,808,000**	**18,049,000**
A01151	Total Basic Pay Other Staff	28	28	16,092,000	6,633,000	17,874,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,008,000		1,120,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,008,000		1,120,000
D154	DRAWING TEACHER (BPS-14)	1	1	358,000		398,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	7,979,000		8,863,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	421,000		467,000
S053	SENIOR CLERK (BPS-14)	1	1	758,000	6,633,000	842,000
J053	JUNIOR CLERK (BPS-11)	1	1	669,000		743,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	421,000		467,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	493,000		548,000
W016	WATER MAN (BPS-02)	1	1	468,000		520,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	7	7	2,509,000		2,786,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1150	**GOVERNMENT GIRLS SEC SCHOOL TALEEM**					
A01152	Personal pay			127,000	175,000	175,000
A012	**TOTAL ALLOWANCES**			**8,945,000**	**9,231,000**	**9,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,919,000**	**9,195,000**	**9,741,000**
A01202	House Rent Allowance			975,000	783,000	783,000
A01203	Conveyance Allowance			817,000	680,000	680,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			31,000	21,000	21,000
A01217	Medical Allowance			428,000	329,000	329,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			808,000	652,000	652,000
A0124S	Differential Allowance			1,837,000	1,467,000	1,467,000
A0124X	Adhoc Relief Allowance 2023			2,382,000	2,235,000	2,235,000
A0125E	Adhoc Relief Allowance-2024				1,794,000	1,884,000
A01270	Others			1,640,000	1,230,000	1,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**36,000**	**36,000**
A01289	Teaching Allowance			26,000	36,000	36,000
GOVERNMENT GIRLS SEC SCHOOL TALEEM				**28,763,000**	**16,449,000**	**33,168,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1151	**GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,514,000**	**24,574,000**	**28,506,000**
A011	**TOTAL PAY**	**29**	**30**	**12,295,000**	**11,164,000**	**14,117,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**2,307,000**	**1,306,000**	**2,747,000**
A01101	Total Basic Pay Of Officer	6	6	2,307,000	1,306,000	2,747,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	627,000		747,000
A119	ASSISTANT (BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	909,000		1,082,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	771,000		918,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**24**	**9,988,000**	**9,858,000**	**11,370,000**
A01151	Total Basic Pay Other Staff	23	24	9,977,000	9,842,000	11,354,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	391,000		434,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	743,000		826,000
A351	ART TEACHER (BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,368,000		3,741,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,049,000		1,165,000
S053	SENIOR CLERK (BPS-14)				9,842,000	
J053	JUNIOR CLERK (BPS-11)	2	2	996,000		1,107,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,424,000		1,582,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	1,794,000		1,993,000
A01152	Personal pay			11,000	16,000	16,000
A012	**TOTAL ALLOWANCES**			**13,219,000**	**13,410,000**	**14,389,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1151 GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON					
A012-1 TOTAL REGULAR ALLOWANCES			**13,062,000**	**13,247,000**	**14,215,000**
A01202 House Rent Allowance			1,379,000	1,194,000	1,299,000
A01203 Conveyance Allowance			1,273,000	999,000	1,033,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			45,000	45,000	45,000
A01217 Medical Allowance			569,000	482,000	499,000
A01238 Charge Allowance			3,000	3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			1,297,000	1,032,000	1,073,000
A0124S Differential Allowance			2,787,000	2,292,000	2,376,000
A0124X Adhoc Relief Allowance 2023			4,312,000	3,441,000	3,536,000
A0125E Adhoc Relief Allowance-2024				2,711,000	2,915,000
A01270 Others			1,396,000	1,047,000	1,435,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**157,000**	**163,000**	**174,000**
A01274 Medical Charges			106,000	106,000	117,000
A01289 Teaching Allowance			50,000	56,000	56,000
A01299 Others			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			**448,000**	**312,000**	**451,000**
A033 TOTAL UTILITIES			**136,000**		**136,000**
A03303 Electricity			136,000		136,000
A038 TOTAL TRAVEL & TRANSPORTATION			**252,000**	**252,000**	**252,000**
A03801 Training - Domestic			120,000	120,000	120,000
A03808 Conveyance Charges			132,000	132,000	132,000
A039 TOTAL GENERAL			**60,000**	**60,000**	**63,000**
A03901 Stationery			28,000	28,000	31,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1151 GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON					
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON			**25,962,000**	**24,886,000**	**28,957,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1153	**GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,691,000**	**76,934,000**	**116,113,000**
A011	**TOTAL PAY**		**95**	**96**	**63,778,000**	**35,104,000**	**71,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**9,515,000**	**2,649,000**	**11,317,000**
A01101	Total Basic Pay Of Officer		36	36	9,421,000	2,555,000	11,223,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	550,000		655,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	542,000		646,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	266,000		317,000
A119	ASSISTANT	(BPS-16)				2,555,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	3,505,000		4,175,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	3,739,000		4,454,000
A01102	Personal pay				94,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**60**	**54,263,000**	**32,455,000**	**60,542,000**
A01151	Total Basic Pay Other Staff		59	60	54,256,000	32,447,000	60,534,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,977,000		3,307,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	428,000		475,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	2	2	956,000		1,061,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	24,658,000		27,388,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,845,000		4,271,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,958,000	32,447,000	4,397,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1153	**GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J**						
J053	JUNIOR CLERK	(BPS-11)	2	2	3,146,000		3,494,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,180,000		2,422,000
W016	WATER MAN	(BPS-02)	1	1	1,299,000		1,443,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,156,000		1,284,000
N003	NAIB QASID	(BPS-01)	2	2	2,314,000		2,570,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,425,000		4,915,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,311,000		2,567,000
A01152	Personal pay				7,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**41,913,000**	**41,830,000**	**44,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,420,000**	**41,354,000**	**43,757,000**
A01202	House Rent Allowance				4,267,000	3,396,000	3,501,000
A01203	Conveyance Allowance				3,740,000	2,854,000	2,888,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					2,000	2,000
A01217	Medical Allowance				1,554,000	1,158,000	1,175,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,107,000	3,170,000	3,211,000
A0124S	Differential Allowance				8,963,000	6,969,000	7,053,000
A0124X	Adhoc Relief Allowance 2023				13,259,000	11,043,000	11,138,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					8,553,000	9,049,000
A01270	Others				5,508,000	4,131,000	5,662,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**493,000**	**476,000**	**497,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				283,000	266,000	266,000
A01299	Others				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1153	**GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J**					
A03	**TOTAL OPERATING EXPENSES**			**220,000**	**84,000**	**225,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**89,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J				**105,911,000**	**77,018,000**	**116,338,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1154	**GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**49,123,000**	**38,562,000**	**55,781,000**
A011	**TOTAL PAY**	**53**	**55**	**29,603,000**	**18,709,000**	**34,380,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**2,514,000**	**2,514,000**	**3,484,000**
A01101	Total Basic Pay Of Officer	14	14	2,316,000	2,316,000	3,286,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	144,000		700,000
A119	ASSISTANT (BPS-16)				2,316,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	490,000		583,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,682,000		2,003,000
A01102	Personal pay			198,000	198,000	198,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**39**	**41**	**27,089,000**	**16,195,000**	**30,896,000**
A01151	Total Basic Pay Other Staff	39	41	27,063,000	16,169,000	30,870,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	375,000		417,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	1,882,000		2,091,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	3,538,000		3,929,000
A351	ART TEACHER (BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER (BPS-14)	1	1	106,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	7,048,000		7,828,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,360,000		3,732,000
S053	SENIOR CLERK (BPS-14)				16,169,000	
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,075,000		2,305,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	2,269,000		2,521,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1154	**GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	870,000		967,000
W016	WATER MAN	(BPS-02)	1	1	528,000		586,000
N003	NAIB QASID	(BPS-01)	5	5	3,147,000		3,495,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,134,000		1,260,000
S008	SANITARY WORKER	(BPS-01)	1	1	528,000		586,000
A01152	Personal pay				26,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**19,520,000**	**19,853,000**	**21,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,380,000**	**19,739,000**	**21,287,000**
A01202	House Rent Allowance				1,777,000	1,440,000	1,545,000
A01203	Conveyance Allowance				1,550,000	1,274,000	1,308,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				17,000	11,000	11,000
A01217	Medical Allowance				707,000	529,000	546,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,855,000	1,503,000	1,544,000
A0124S	Differential Allowance				4,164,000	3,267,000	3,351,000
A0124X	Adhoc Relief Allowance 2023				6,030,000	5,197,000	5,292,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					4,002,000	4,270,000
A01270	Others				3,251,000	2,438,000	3,342,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**140,000**	**114,000**	**114,000**
A01289	Teaching Allowance				140,000	114,000	114,000
A03	**TOTAL OPERATING EXPENSES**				**199,000**	**63,000**	**202,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1154	**GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C**					
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C				**49,322,000**	**38,625,000**	**55,983,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1155	**GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,386,000**	**28,769,000**	**36,007,000**
A011	**TOTAL PAY**	**30**	**31**	**17,404,000**	**13,458,000**	**19,641,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**963,000**	**1,689,000**	**1,111,000**
A01101	Total Basic Pay Of Officer	11	11	915,000	1,668,000	1,090,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	300,000		358,000
A119	ASSISTANT (BPS-16)				1,668,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	293,000		349,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	322,000		383,000
A01102	Personal pay			48,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**20**	**16,441,000**	**11,769,000**	**18,530,000**
A01151	Total Basic Pay Other Staff	19	20	16,436,000	11,764,000	18,525,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,043,000		1,158,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	7,909,000		8,785,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,748,000		1,941,000
S053	SENIOR CLERK (BPS-14)	1	1	1,043,000	11,764,000	1,158,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	1,316,000		1,462,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	939,000		1,043,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	513,000		570,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	1,925,000		2,138,000
A01152	Personal pay			5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**12,982,000**	**15,311,000**	**16,366,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1155	**GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,764,000**	**15,073,000**	**16,117,000**
A01202	House Rent Allowance			1,262,000	1,153,000	1,258,000
A01203	Conveyance Allowance			1,033,000	989,000	1,023,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			500,000	418,000	435,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,264,000	1,239,000	1,280,000
A0124S	Differential Allowance			2,767,000	2,670,000	2,754,000
A0124X	Adhoc Relief Allowance 2023			4,344,000	4,188,000	4,283,000
A0125E	Adhoc Relief Allowance-2024				3,217,000	3,446,000
A01270	Others			1,580,000	1,185,000	1,624,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**218,000**	**238,000**	**249,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			111,000	131,000	131,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**61,000**	**99,000**
A033	**TOTAL UTILITIES**			**35,000**		**35,000**
A03303	Electricity			35,000		35,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT				**30,482,000**	**28,830,000**	**36,106,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1156	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,163,000**	**22,626,000**	**34,589,000**
A011	**TOTAL PAY**		**28**	**28**	**20,290,000**	**11,428,000**	**22,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,235,000**	**2,235,000**	**2,662,000**
A01101	Total Basic Pay Of Officer		7	7	2,235,000	2,235,000	2,662,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,235,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,095,000		1,304,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	321,000		382,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**18,055,000**	**9,193,000**	**20,131,000**
A01151	Total Basic Pay Other Staff		21	21	18,041,000	9,099,000	20,037,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,097,000		1,218,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,097,000		1,218,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,097,000		1,218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,098,000		11,216,000
S053	SENIOR CLERK	(BPS-14)	1	1	825,000	9,099,000	916,000
J053	JUNIOR CLERK	(BPS-11)	1	1	728,000		809,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	538,000		597,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,047,000		2,274,000
S008	SANITARY WORKER	(BPS-01)	1	1	514,000		571,000
A01152	Personal pay				14,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**10,873,000**	**11,198,000**	**11,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,715,000**	**11,019,000**	**11,606,000**
A01202	House Rent Allowance				1,222,000	949,000	949,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1156	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST**					
A01203	Conveyance Allowance			987,000	716,000	716,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			501,000	355,000	355,000
A01224	Entertainment Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,033,000	823,000	823,000
A0124S	Differential Allowance			2,336,000	1,866,000	1,866,000
A0124X	Adhoc Relief Allowance 2023			2,915,000	2,800,000	2,800,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,201,000	2,311,000
A01270	Others			1,716,000	1,287,000	1,764,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**179,000**	**190,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			51,000	72,000	72,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**64,000**	**202,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**66,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST				**31,363,000**	**22,690,000**	**34,791,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1157	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**108,408,000**	**75,029,000**	**114,621,000**
A011	**TOTAL PAY**	**96**	**97**	**72,643,000**	**41,512,000**	**78,428,000**
A011-1	**TOTAL PAY OF OFFICERS**	**46**	**46**	**15,167,000**	**15,167,000**	**18,065,000**
A01101	Total Basic Pay Of Officer	46	46	15,167,000	15,167,000	18,065,000
A119	ASSISTANT (BPS-16)				15,167,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	4	4	1,296,000		1,544,000
H075	HIGH SCHOOL TEACHER (BPS-16)	35	35	9,604,000		11,439,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	6	3,931,000		4,682,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	336,000		400,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**51**	**57,476,000**	**26,345,000**	**60,363,000**
A01151	Total Basic Pay Other Staff	50	51	57,384,000	26,253,000	60,271,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	3	1,930,000		2,144,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	9	9	10,337,000		11,482,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			3,365,000		
D154	DRAWING TEACHER (BPS-14)	3	3	514,000		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	25,842,000		28,704,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				26,253,000	
J053	JUNIOR CLERK (BPS-11)	5	5	5,069,000		5,630,000
L061	LIBRARY CLERK (BPS-05)	1	1	983,000		1,092,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	2,075,000		2,305,000
W074	WORKSHOP ATTENDENT (BPS-03)	2	2	1,567,000		1,740,000
W016	WATER MAN (BPS-02)	1	1	790,000		877,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1157	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	7	7	4,912,000		5,456,000
A01152	Personal pay			92,000	92,000	92,000
A012	**TOTAL ALLOWANCES**			**35,765,000**	**33,517,000**	**36,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,256,000**	**33,043,000**	**35,698,000**
A01202	House Rent Allowance			3,341,000	2,294,000	2,399,000
A01203	Conveyance Allowance			2,841,000	2,123,000	2,157,000
A01207	Washing Allowance			5,000	2,000	2,000
A0120D	Integrated Allowance			41,000	34,000	34,000
A01217	Medical Allowance			1,348,000	843,000	860,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,231,000	2,397,000	2,438,000
A0124S	Differential Allowance			7,091,000	5,208,000	5,292,000
A0124X	Adhoc Relief Allowance 2023			10,558,000	8,473,000	8,568,000
A01253	Science Teaching Allowance			16,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024				6,516,000	6,910,000
A01270	Others			6,781,000	5,086,000	6,971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**509,000**	**474,000**	**495,000**
A01274	Medical Charges			210,000	210,000	231,000
A01289	Teaching Allowance			298,000	263,000	263,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**871,000**	**130,000**	**878,000**
A033	**TOTAL UTILITIES**			**741,000**		**741,000**
A03303	Electricity			741,000		741,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**137,000**
A03901	Stationery			69,000	69,000	76,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1157	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON				**109,279,000**	**75,159,000**	**115,499,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1159	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,147,000**	**35,924,000**	**57,334,000**
A011	**TOTAL PAY**		**39**	**39**	**32,770,000**	**16,419,000**	**36,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**5,258,000**	**1,092,000**	**6,264,000**
A01101	Total Basic Pay Of Officer		16	16	5,258,000	1,092,000	6,264,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,092,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,066,000		2,461,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,036,000		2,425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**27,512,000**	**15,327,000**	**30,585,000**
A01151	Total Basic Pay Other Staff		23	23	27,422,000	15,199,000	30,457,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,821,000		2,023,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,871,000		2,078,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	18,371,000		20,405,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,067,000	15,199,000	1,185,000
J053	JUNIOR CLERK	(BPS-11)	1	1	944,000		1,048,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	699,000		776,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,649,000		2,942,000
A01152	Personal pay				90,000	128,000	128,000
A012	**TOTAL ALLOWANCES**				**19,377,000**	**19,505,000**	**20,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,113,000**	**19,236,000**	**20,204,000**
A01202	House Rent Allowance				2,027,000	1,490,000	1,490,000
A01203	Conveyance Allowance				1,309,000	1,158,000	1,158,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1159	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			586,000	497,000	497,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,896,000	1,534,000	1,534,000
A0124S	Differential Allowance			4,045,000	3,294,000	3,294,000
A0124X	Adhoc Relief Allowance 2023			6,440,000	5,107,000	5,107,000
A01253	Science Teaching Allowance			5,000	77,000	77,000
A0125E	Adhoc Relief Allowance-2024				3,919,000	4,115,000
A01270	Others			2,776,000	2,082,000	2,854,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**269,000**	**281,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			156,000	162,000	162,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**73,000**	**212,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**52,356,000**	**35,997,000**	**57,546,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1160	**GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,253,000**	**25,689,000**	**31,698,000**
A011	**TOTAL PAY**		**26**	**26**	**14,323,000**	**12,145,000**	**17,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**1,380,000**	**1,423,000**	**3,264,000**
A01101	Total Basic Pay Of Officer		9	9	1,380,000	1,423,000	3,264,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	151,000		1,800,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	410,000		488,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,943,000**	**10,722,000**	**14,383,000**
A01151	Total Basic Pay Other Staff		17	17	12,862,000	10,626,000	14,287,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,152,000		1,280,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,351,000		1,500,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,320,000		7,020,000
S053	SENIOR CLERK	(BPS-14)				10,626,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,405,000		1,561,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	742,000		824,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,892,000		2,102,000
A01152	Personal pay				81,000	96,000	96,000
A012	**TOTAL ALLOWANCES**				**10,930,000**	**13,544,000**	**14,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,757,000**	**13,349,000**	**13,845,000**
A01202	House Rent Allowance				1,042,000	1,002,000	1,002,000
A01203	Conveyance Allowance				869,000	828,000	828,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1160	**GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR**					
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			418,000	381,000	381,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,111,000	1,111,000	1,111,000
A0124S	Differential Allowance			2,464,000	2,427,000	2,427,000
A0124X	Adhoc Relief Allowance 2023			3,565,000	3,700,000	3,700,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,927,000	3,073,000
A01270	Others			1,259,000	944,000	1,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**195,000**	**206,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			66,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**457,000**	**321,000**	**460,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1160 GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR					
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR			**25,710,000**	**27,510,000**	**32,158,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1163	**GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,655,000**	**31,266,000**	**45,469,000**
A011	**TOTAL PAY**		**38**	**38**	**24,973,000**	**14,451,000**	**27,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**1,744,000**	**1,282,000**	**2,077,000**
A01101	Total Basic Pay Of Officer		15	15	1,744,000	1,282,000	2,077,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	243,000		289,000
I097	I.T TEACHER	(BPS-17)	1	1	243,000		289,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				1,282,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	201,000		240,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	355,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**23,229,000**	**13,169,000**	**25,762,000**
A01151	Total Basic Pay Other Staff		23	23	23,184,000	13,157,000	25,750,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	917,000		1,018,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,415,000		4,904,000
A351	ART TEACHER	(BPS-14)	1	1	212,000		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	459,000		510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,893,000		10,988,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,454,000	13,157,000	1,615,000
J053	JUNIOR CLERK	(BPS-11)	1	1	800,000		888,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	984,000		1,093,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,050,000		4,498,000
A01152	Personal pay				45,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1163	**GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L**					
A012	**TOTAL ALLOWANCES**			**16,682,000**	**16,815,000**	**17,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,453,000**	**16,595,000**	**17,399,000**
A01202	House Rent Allowance			1,768,000	1,382,000	1,382,000
A01203	Conveyance Allowance			1,294,000	1,026,000	1,026,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			540,000	431,000	431,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,643,000	1,309,000	1,309,000
A0124S	Differential Allowance			3,554,000	2,832,000	2,832,000
A0124X	Adhoc Relief Allowance 2023			5,355,000	4,418,000	4,418,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,407,000	3,577,000
A01270	Others			2,281,000	1,711,000	2,345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**229,000**	**220,000**	**231,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			122,000	113,000	113,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**64,000**	**203,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1163 GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,500,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L			**41,855,000**	**32,830,000**	**45,672,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1164	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,727,000**	**76,619,000**	**148,160,000**
A011	**TOTAL PAY**		**107**	**109**	**98,442,000**	**33,327,000**	**111,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**19,462,000**	**1,923,000**	**23,145,000**
A01101	Total Basic Pay Of Officer		47	47	19,281,000	1,742,000	22,964,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	733,000		873,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	535,000		638,000
A119	ASSISTANT	(BPS-16)				1,742,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	12,021,000		14,317,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	5,205,000		6,199,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**62**	**78,980,000**	**31,404,000**	**88,228,000**
A01151	Total Basic Pay Other Staff		60	62	78,863,000	31,274,000	88,098,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	753,000		837,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	2,811,000		3,123,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	6	12,073,000		13,410,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	7,624,000		8,468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	24,612,000		27,337,000
M156	MUSIC TEACHER	(BPS-14)	1	2	1,064,000		1,452,000
S053	SENIOR CLERK	(BPS-14)				31,274,000	
J053	JUNIOR CLERK	(BPS-11)	8	8	8,506,000		9,448,000
D161	DRIVER	(BPS-04)	4	4	2,990,000		3,321,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	3,062,000		3,401,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1164	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**						
C255	CONDUCTOR	(BPS-02)		1			233,000
W016	WATER MAN	(BPS-02)	1	1	1,692,000		1,879,000
N003	NAIB QASID	(BPS-01)	1	1	2,615,000		2,904,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	7,302,000		8,110,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,556,000		3,949,000
A01152	Personal pay				117,000	130,000	130,000
A012	**TOTAL ALLOWANCES**				**48,285,000**	**43,292,000**	**36,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,493,000**	**42,531,000**	**35,981,000**
A01202	House Rent Allowance				3,985,000	3,115,000	3,220,000
A01203	Conveyance Allowance				3,380,000	2,673,000	2,707,000
A01207	Washing Allowance				13,000	3,000	3,000
A0120D	Integrated Allowance				55,000	34,000	34,000
A01216	Qualification Allowance				9,000	9,000	9,000
A01217	Medical Allowance				1,712,000	1,131,000	1,148,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				4,053,000	2,988,000	3,029,000
A0124S	Differential Allowance				10,040,000	6,542,000	6,626,000
A0124X	Adhoc Relief Allowance 2023				14,355,000	10,435,000	10,530,000
A01253	Science Teaching Allowance				11,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,180,000	8,657,000
A01270	Others				9,871,000	7,403,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**792,000**	**761,000**	**806,000**
A01274	Medical Charges				367,000	367,000	404,000
A01289	Teaching Allowance				412,000	389,000	389,000
A01299	Others				13,000	5,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**1,664,000**	**233,000**	**1,677,000**
A033	**TOTAL UTILITIES**				**1,431,000**		**1,431,000**
A03303	Electricity				1,431,000		1,431,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1164	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**					
A039	**TOTAL GENERAL**			**233,000**	**233,000**	**246,000**
A03901	Stationery			131,000	131,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			42,000	42,000	42,000
A03970	Others			24,000	24,000	24,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				**148,391,000**	**76,852,000**	**149,837,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1166	**GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,830,000**	**53,285,000**	**93,042,000**
A011	**TOTAL PAY**		**90**	**91**	**57,466,000**	**23,668,000**	**60,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**7,039,000**	**2,344,000**	**8,256,000**
A01101	Total Basic Pay Of Officer		28	28	6,986,000	2,291,000	8,203,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,123,000		1,338,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	562,000		669,000
A119	ASSISTANT	(BPS-16)				2,291,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	2,383,000		2,838,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,033,000		2,421,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			98,000		
A01102	Personal pay				53,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**63**	**50,427,000**	**21,324,000**	**52,689,000**
A01151	Total Basic Pay Other Staff		62	63	50,386,000	21,317,000	52,682,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,210,000		1,344,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	6	5,181,000		5,755,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,197,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,445,000		2,716,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	17,119,000		19,014,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,344,000		1,492,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,604,000	21,317,000	1,781,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1166	**GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&**						
J053	JUNIOR CLERK	(BPS-11)	3	3	2,594,000		2,881,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,400,000		3,776,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,196,000		1,328,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	752,000		835,000
W016	WATER MAN	(BPS-02)	1	1	1,046,000		1,162,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,046,000		1,162,000
N003	NAIB QASID	(BPS-01)	2	2	2,089,000		2,320,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	3,870,000		4,299,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,090,000		2,321,000
A01152	Personal pay				41,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**29,364,000**	**29,617,000**	**32,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,953,000**	**29,207,000**	**31,666,000**
A01202	House Rent Allowance				2,406,000	1,978,000	2,083,000
A01203	Conveyance Allowance				2,215,000	1,775,000	1,809,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				22,000	11,000	11,000
A01217	Medical Allowance				936,000	754,000	771,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,643,000	2,183,000	2,224,000
A0124S	Differential Allowance				5,761,000	4,685,000	4,769,000
A0124X	Adhoc Relief Allowance 2023				8,721,000	7,485,000	7,580,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					5,645,000	5,995,000
A01270	Others				6,234,000	4,676,000	6,409,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**411,000**	**410,000**	**431,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				201,000	200,000	200,000
A01299	Others				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1166	**GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&**					
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**101,000**	**244,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**108,000**
A03901	Stationery			66,000	66,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&				**87,067,000**	**53,386,000**	**93,286,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1167	**GOVT GIRLS SEC SCHOOL MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,321,000**	**31,209,000**	**45,237,000**
A011	**TOTAL PAY**		**37**	**38**	**23,444,000**	**14,195,000**	**27,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**3,317,000**	**1,894,000**	**4,974,000**
A01101	Total Basic Pay Of Officer		12	13	3,165,000	1,742,000	4,822,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,742,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	975,000		1,161,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,079,000		1,285,000
A01102	Personal pay				152,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**20,127,000**	**12,301,000**	**22,371,000**
A01151	Total Basic Pay Other Staff		25	25	20,100,000	12,256,000	22,326,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	908,000		1,009,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,422,000		2,690,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	10,883,000		12,088,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,157,000	12,256,000	1,285,000
J053	JUNIOR CLERK	(BPS-11)	1	1	804,000		893,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	382,000		424,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,920,000		3,244,000
S008	SANITARY WORKER	(BPS-01)	1	1	624,000		693,000
A01152	Personal pay				27,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**16,877,000**	**17,014,000**	**17,892,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1167	**GOVT GIRLS SEC SCHOOL MALIR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,653,000**	**16,785,000**	**17,652,000**
A01202	House Rent Allowance			1,709,000	1,315,000	1,315,000
A01203	Conveyance Allowance			1,314,000	1,090,000	1,090,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			599,000	493,000	493,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,615,000	1,286,000	1,286,000
A0124S	Differential Allowance			3,524,000	2,810,000	2,810,000
A0124X	Adhoc Relief Allowance 2023			5,365,000	4,393,000	4,393,000
A0125E	Adhoc Relief Allowance-2024				3,446,000	3,618,000
A01270	Others			2,500,000	1,875,000	2,570,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**224,000**	**229,000**	**240,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			117,000	122,000	122,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**64,000**	**203,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVT GIRLS SEC SCHOOL MALIR				**40,521,000**	**31,273,000**	**45,440,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1168	**GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,475,000**	**31,877,000**	**49,343,000**
A011	**TOTAL PAY**		**32**	**32**	**29,173,000**	**16,042,000**	**32,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,686,000**	**2,686,000**	**3,190,000**
A01101	Total Basic Pay Of Officer		8	8	2,632,000	2,632,000	3,136,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,632,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	998,000		1,189,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	815,000		971,000
A01102	Personal pay				54,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**26,487,000**	**13,356,000**	**29,417,000**
A01151	Total Basic Pay Other Staff		24	24	26,464,000	13,333,000	29,394,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,586,000		1,761,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,186,000		2,428,000
D154	DRAWING TEACHER	(BPS-14)	1	1	994,000		1,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	15,697,000		17,435,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,388,000	13,333,000	1,542,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,061,000		1,178,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	471,000		524,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,081,000		3,422,000
A01152	Personal pay				23,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**16,302,000**	**15,835,000**	**16,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,129,000**	**15,640,000**	**16,530,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1168	**GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD**					
A01202	House Rent Allowance			1,779,000	1,306,000	1,306,000
A01203	Conveyance Allowance			1,252,000	899,000	899,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			658,000	459,000	459,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,613,000	1,220,000	1,220,000
A0124S	Differential Allowance			3,501,000	2,636,000	2,636,000
A0124X	Adhoc Relief Allowance 2023			4,671,000	3,985,000	3,985,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,139,000	3,296,000
A01270	Others			2,635,000	1,976,000	2,709,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**195,000**	**206,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			66,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD				**45,668,000**	**31,934,000**	**49,538,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1169	**GOVERNMENTGIRLS SEC SCHOOL NABI BAGH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,744,000**	**25,123,000**	**24,658,000**
A011	**TOTAL PAY**	**41**	**41**	**11,247,000**	**13,786,000**	**12,840,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**4,289,000**	**4,289,000**	**5,110,000**
A01101	Total Basic Pay Of Officer	11	11	4,289,000	4,289,000	5,110,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,188,000		1,415,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	534,000		637,000
A119	ASSISTANT (BPS-16)				4,289,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	674,000		803,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,419,000		1,690,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	474,000		565,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**30**	**6,958,000**	**9,497,000**	**7,730,000**
A01151	Total Basic Pay Other Staff	30	30	6,958,000	9,497,000	7,730,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	241,000		268,000
D154	DRAWING TEACHER (BPS-14)	1	1	355,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,057,000		2,285,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	699,000		776,000
S053	SENIOR CLERK (BPS-14)	1	1	198,000	9,497,000	220,000
J053	JUNIOR CLERK (BPS-11)	1	1	296,000		328,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	1,779,000		1,976,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	214,000		238,000
W016	WATER MAN (BPS-02)	1	1	132,000		147,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	987,000		1,097,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1169	**GOVERNMENTGIRLS SEC SCHOOL NABI BAGH**					
A012	**TOTAL ALLOWANCES**			**9,497,000**	**11,337,000**	**11,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,322,000**	**11,143,000**	**11,613,000**
A01202	House Rent Allowance			1,016,000	920,000	920,000
A01203	Conveyance Allowance			908,000	786,000	786,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			393,000	350,000	350,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			893,000	877,000	877,000
A0124S	Differential Allowance			2,006,000	1,930,000	1,930,000
A0124X	Adhoc Relief Allowance 2023			2,809,000	2,984,000	2,984,000
A0125E	Adhoc Relief Allowance-2024				2,316,000	2,432,000
A01270	Others			1,271,000	953,000	1,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**194,000**	**205,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			69,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**51,000**	**189,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENTGIRLS SEC SCHOOL NABI BAGH				**20,931,000**	**25,174,000**	**24,847,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1170	**GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**66,719,000**	**45,936,000**	**73,437,000**
A011	**TOTAL PAY**	**76**	**76**	**43,025,000**	**20,569,000**	**46,765,000**
A011-1	**TOTAL PAY OF OFFICERS**	**21**	**21**	**3,029,000**	**3,253,000**	**3,604,000**
A01101	Total Basic Pay Of Officer	21	21	3,013,000	3,237,000	3,588,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	391,000		465,000
I097	I.T TEACHER (BPS-17)	1	1	614,000		731,000
A119	ASSISTANT (BPS-16)				3,237,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	1,250,000		1,489,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	758,000		903,000
A01102	Personal pay			16,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**55**	**55**	**39,996,000**	**17,316,000**	**43,161,000**
A01151	Total Basic Pay Other Staff	55	55	39,942,000	17,271,000	43,116,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	260,000		289,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	2,958,000		3,286,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,122,000		
D154	DRAWING TEACHER (BPS-14)	2	2	2,057,000		2,285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	15,063,000		16,730,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,748,000		1,941,000
S053	SENIOR CLERK (BPS-14)	2	2	2,604,000	17,271,000	2,892,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,723,000		1,913,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	2,485,000		2,760,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1170	**GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,152,000		1,280,000
W016	WATER MAN	(BPS-02)	1	1	733,000		814,000
C089	CHOWKIDAR	(BPS-01)	1	1	733,000		814,000
N003	NAIB QASID	(BPS-01)	2	2	1,467,000		1,629,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	3,355,000		3,727,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,091,000		2,322,000
A01152	Personal pay				54,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**23,694,000**	**25,367,000**	**26,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,375,000**	**25,003,000**	**26,287,000**
A01202	House Rent Allowance				2,215,000	2,252,000	2,252,000
A01203	Conveyance Allowance				1,948,000	1,629,000	1,629,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				68,000	66,000	66,000
A01217	Medical Allowance				895,000	758,000	758,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,251,000	1,935,000	1,935,000
A0124S	Differential Allowance				4,923,000	4,209,000	4,209,000
A0124X	Adhoc Relief Allowance 2023				7,325,000	6,419,000	6,419,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					4,920,000	5,166,000
A01270	Others				3,733,000	2,800,000	3,838,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**319,000**	**364,000**	**385,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				111,000	156,000	156,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**244,000**	**108,000**	**250,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1170	**GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD**					
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**114,000**
A03901	Stationery			64,000	64,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD				**66,963,000**	**46,044,000**	**73,687,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1171	**GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,904,000**	**23,521,000**	**37,010,000**
A011	**TOTAL PAY**		**27**	**28**	**20,399,000**	**10,846,000**	**23,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**3,657,000**	**1,902,000**	**5,127,000**
A01101	Total Basic Pay Of Officer		8	9	3,610,000	1,776,000	5,001,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	830,000		988,000
A119	ASSISTANT	(BPS-16)				1,776,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	195,000		233,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,429,000		1,702,000
A01102	Personal pay				47,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**16,742,000**	**8,944,000**	**18,599,000**
A01151	Total Basic Pay Other Staff		19	19	16,725,000	8,920,000	18,575,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	826,000		917,000
D154	DRAWING TEACHER	(BPS-14)	1	1	850,000		945,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,251,000		11,386,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,033,000	8,920,000	1,147,000
J053	JUNIOR CLERK	(BPS-11)	1	1	712,000		790,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	638,000		709,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,721,000		1,911,000
S008	SANITARY WORKER	(BPS-01)	1	1	694,000		770,000
A01152	Personal pay				17,000	24,000	24,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1171	**GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM**					
A012	**TOTAL ALLOWANCES**			**11,505,000**	**12,675,000**	**13,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,348,000**	**12,501,000**	**13,099,000**
A01202	House Rent Allowance			1,200,000	1,066,000	1,066,000
A01203	Conveyance Allowance			932,000	786,000	786,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			436,000	377,000	377,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,099,000	995,000	995,000
A0124S	Differential Allowance			2,437,000	2,173,000	2,173,000
A0124X	Adhoc Relief Allowance 2023			3,545,000	3,265,000	3,265,000
A0125E	Adhoc Relief Allowance-2024				2,562,000	2,690,000
A01270	Others			1,693,000	1,270,000	1,740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**174,000**	**185,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	67,000	67,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**53,000**	**191,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1171 GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM					
GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM			32,093,000	23,574,000	37,201,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1172	**GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,579,000**	**43,647,000**	**44,835,000**
A011	**TOTAL PAY**		**41**	**41**	**20,188,000**	**22,386,000**	**22,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**3,613,000**	**3,613,000**	**4,281,000**
A01101	Total Basic Pay Of Officer		21	21	3,491,000	3,491,000	4,159,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,491,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,195,000		1,424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,477,000		1,759,000
A01102	Personal pay				122,000	122,000	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**16,575,000**	**18,773,000**	**18,466,000**
A01151	Total Basic Pay Other Staff		20	20	16,567,000	18,708,000	18,401,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	190,000		211,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,042,000		1,157,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	11,409,000		12,672,000
S053	SENIOR CLERK	(BPS-14)	1	1	782,000	18,708,000	869,000
J053	JUNIOR CLERK	(BPS-11)	1	1	691,000		767,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	513,000		570,000
W016	WATER MAN	(BPS-02)	1	1	488,000		542,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,452,000		1,613,000
A01152	Personal pay				8,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**18,391,000**	**21,261,000**	**22,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,147,000**	**20,980,000**	**21,797,000**
A01202	House Rent Allowance				1,794,000	1,555,000	1,555,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1172	**GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.**					
A01203	Conveyance Allowance			1,500,000	1,388,000	1,388,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			9,000	9,000	9,000
A01216	Qualification Allowance				3,000	3,000
A01217	Medical Allowance			649,000	550,000	550,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,868,000	1,702,000	1,702,000
A0124S	Differential Allowance			4,044,000	3,688,000	3,688,000
A0124X	Adhoc Relief Allowance 2023			6,161,000	5,908,000	5,908,000
A0125E	Adhoc Relief Allowance-2024				4,584,000	4,813,000
A01270	Others			2,118,000	1,589,000	2,177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**244,000**	**281,000**	**291,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			138,000	174,000	174,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**77,000**	**217,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**81,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				**38,792,000**	**43,724,000**	**45,052,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1173	**GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,383,000**	**7,990,000**	**14,833,000**
A011	**TOTAL PAY**		**13**	**13**	**9,775,000**	**4,444,000**	**10,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,757,000**	**1,757,000**	**2,076,000**
A01101	Total Basic Pay Of Officer		3	3	1,664,000	1,664,000	1,983,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,664,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	845,000		1,007,000
A01102	Personal pay				93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,018,000**	**2,687,000**	**8,921,000**
A01151	Total Basic Pay Other Staff		10	10	7,979,000	2,630,000	8,864,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,141,000		1,268,000
D154	DRAWING TEACHER	(BPS-14)	1	1	416,000		462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,413,000		3,791,000
S053	SENIOR CLERK	(BPS-14)	1	1	861,000	2,630,000	957,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	559,000		621,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,589,000		1,765,000
A01152	Personal pay				39,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**4,608,000**	**3,546,000**	**3,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,468,000**	**3,418,000**	**3,697,000**
A01202	House Rent Allowance				261,000	147,000	147,000
A01203	Conveyance Allowance				290,000	180,000	180,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				99,000	53,000	53,000
A01238	Charge Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1173	**GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA**					
A0124R	Ad-Hoc Relief Allowance-2022			424,000	255,000	255,000
A0124S	Differential Allowance			928,000	546,000	546,000
A0124X	Adhoc Relief Allowance 2023			1,583,000	902,000	902,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				672,000	706,000
A01270	Others			879,000	659,000	904,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**128,000**	**139,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			34,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**61,000**	**200,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA				**14,580,000**	**8,051,000**	**15,033,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1174	**GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**85,041,000**	**58,340,000**	**94,786,000**
A011	**TOTAL PAY**	**58**	**58**	**55,133,000**	**26,535,000**	**61,321,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**4,693,000**	**2,165,000**	**5,287,000**
A01101	Total Basic Pay Of Officer	19	19	4,111,000	1,776,000	4,898,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	300,000		358,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	468,000		558,000
A119	ASSISTANT (BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	1,097,000		1,307,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	2,246,000		2,675,000
A01102	Personal pay			582,000	389,000	389,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**39**	**39**	**50,440,000**	**24,370,000**	**56,034,000**
A01151	Total Basic Pay Other Staff	39	39	50,351,000	24,262,000	55,926,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	391,000		434,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,049,000		1,165,000
A351	ART TEACHER (BPS-14)	1	1	212,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	28,096,000		31,207,000
S053	SENIOR CLERK (BPS-14)	2	2	3,395,000	24,262,000	3,771,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,582,000		2,868,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,286,000		1,428,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	2,677,000		2,974,000
W016	WATER MAN (BPS-02)	1	1	1,121,000		1,245,000
C089	CHOWKIDAR (BPS-01)	1	1	1,121,000		1,245,000
N003	NAIB QASID (BPS-01)	2	2	2,244,000		2,492,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	4,044,000		4,492,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1174	**GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL**						
S008	SANITARY WORKER	(BPS-01)	2	2	2,133,000		2,369,000
A01152	Personal pay				89,000	108,000	108,000
A012	**TOTAL ALLOWANCES**				**29,908,000**	**31,805,000**	**33,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,495,000**	**31,387,000**	**33,026,000**
A01202	House Rent Allowance				3,019,000	2,435,000	2,435,000
A01203	Conveyance Allowance				2,189,000	1,902,000	1,902,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	24,000	24,000
A01217	Medical Allowance				1,009,000	876,000	876,000
A0122N	Special Conveyance Allowance to Disbaled Employees					31,000	31,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,836,000	2,482,000	2,482,000
A0124S	Differential Allowance				6,166,000	5,293,000	5,293,000
A0124X	Adhoc Relief Allowance 2023				9,510,000	8,294,000	8,294,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,489,000	6,813,000
A01270	Others				4,732,000	3,549,000	4,864,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**413,000**	**418,000**	**439,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				206,000	211,000	211,000
A03	**TOTAL OPERATING EXPENSES**				**216,000**	**80,000**	**221,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**80,000**	**80,000**	**85,000**
A03901	Stationery				46,000	46,000	51,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1174	**GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL				**85,257,000**	**58,420,000**	**95,007,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1175	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,101,000**	**23,621,000**	**26,676,000**
A011	**TOTAL PAY**	**66**	**66**	**21,752,000**	**21,752,000**	**24,273,000**
A011-1	**TOTAL PAY OF OFFICERS**	**20**	**20**	**1,434,000**	**1,434,000**	**1,707,000**
A01101	Total Basic Pay Of Officer	20	20	1,434,000	1,434,000	1,707,000
A119	ASSISTANT (BPS-16)				1,434,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	909,000		1,082,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	525,000		625,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**46**	**46**	**20,318,000**	**20,318,000**	**22,566,000**
A01151	Total Basic Pay Other Staff	46	46	20,318,000	20,318,000	22,566,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	3	1,295,000		1,438,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	1,674,000		1,859,000
D154	DRAWING TEACHER (BPS-14)	3	3	1,448,000		1,608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	8,028,000		8,917,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,342,000		1,490,000
S053	SENIOR CLERK (BPS-14)				20,318,000	
J053	JUNIOR CLERK (BPS-11)	4	4	1,802,000		2,002,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,342,000		1,490,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	3,387,000		3,762,000
A012	**TOTAL ALLOWANCES**			**2,349,000**	**1,869,000**	**2,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,349,000**	**1,869,000**	**2,403,000**
A01217	Medical Allowance			430,000	430,000	430,000
A01270	Others			1,919,000	1,439,000	1,973,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1175	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**75,000**	**197,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				**24,294,000**	**23,696,000**	**26,873,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1176	**GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,212,000**	**32,089,000**	**34,086,000**
A011	**TOTAL PAY**		**38**	**38**	**16,278,000**	**17,084,000**	**18,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**4,563,000**	**4,563,000**	**5,436,000**
A01101	Total Basic Pay Of Officer		15	15	4,563,000	4,563,000	5,436,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,563,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,547,000		4,225,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	197,000		235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**11,715,000**	**12,521,000**	**13,009,000**
A01151	Total Basic Pay Other Staff		23	23	11,696,000	12,502,000	12,990,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	932,000		1,035,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	642,000		713,000
D154	DRAWING TEACHER	(BPS-14)	1	1	932,000		1,035,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,902,000		6,556,000
S053	SENIOR CLERK	(BPS-14)	1	1	770,000	12,502,000	855,000
J053	JUNIOR CLERK	(BPS-11)	1	1	546,000		606,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	380,000		422,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,357,000		1,507,000
S008	SANITARY WORKER	(BPS-01)	1	1	235,000		261,000
A01152	Personal pay				19,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**12,934,000**	**15,005,000**	**15,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,710,000**	**14,754,000**	**15,379,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1176	**GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA**					
A01202	House Rent Allowance			1,197,000	1,079,000	1,079,000
A01203	Conveyance Allowance			1,221,000	1,129,000	1,129,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			468,000	418,000	418,000
A0124R	Ad-Hoc Relief Allowance-2022			1,229,000	1,140,000	1,140,000
A0124S	Differential Allowance			2,648,000	2,485,000	2,485,000
A0124X	Adhoc Relief Allowance 2023			4,251,000	4,090,000	4,090,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,138,000	3,295,000
A01270	Others			1,683,000	1,262,000	1,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**224,000**	**251,000**	**262,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			117,000	144,000	144,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA				**29,403,000**	**32,144,000**	**34,279,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1177	**GOVERNMENT GIRLS SEC SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,912,000**	**44,361,000**	**61,032,000**
A011	**TOTAL PAY**		**65**	**66**	**31,274,000**	**20,313,000**	**35,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**4,520,000**	**2,193,000**	**5,376,000**
A01101	Total Basic Pay Of Officer		27	27	4,475,000	2,148,000	5,331,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	349,000		416,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	349,000		416,000
A119	ASSISTANT	(BPS-16)				2,148,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	1,443,000		1,719,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,547,000		1,843,000
A01102	Personal pay				45,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**26,754,000**	**18,120,000**	**29,974,000**
A01151	Total Basic Pay Other Staff		38	39	26,641,000	18,007,000	29,861,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	375,000		417,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	939,000		1,043,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,878,000		2,085,000
A351	ART TEACHER	(BPS-14)	1	1	203,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	939,000		1,043,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	10,061,000		11,175,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,009,000		1,121,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,823,000	18,007,000	3,136,000
J053	JUNIOR CLERK	(BPS-11)	1	1	929,000		1,032,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,713,000		3,013,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1177	**GOVERNMENT GIRLS SEC SCHOOL**					
L011	LABORATORY ATTENDANT (BPS-03)	1	1	914,000		1,015,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	8	8	3,858,000		4,285,000
A01152	Personal pay			113,000	113,000	113,000
A012	**TOTAL ALLOWANCES**			**23,638,000**	**24,048,000**	**25,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,378,000**	**23,768,000**	**25,391,000**
A01202	House Rent Allowance			2,415,000	1,680,000	1,785,000
A01203	Conveyance Allowance			1,864,000	1,540,000	1,574,000
A01207	Washing Allowance			7,000	4,000	4,000
A0120D	Integrated Allowance			12,000	12,000	12,000
A01217	Medical Allowance			821,000	628,000	645,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			10,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,200,000	1,852,000	1,893,000
A0124S	Differential Allowance			5,317,000	4,097,000	4,181,000
A0124X	Adhoc Relief Allowance 2023			7,380,000	6,478,000	6,573,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,955,000	5,271,000
A01270	Others			3,347,000	2,510,000	3,441,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**280,000**	**291,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			153,000	173,000	173,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**234,000**	**98,000**	**240,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**104,000**
A03901	Stationery			57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1177 GOVERNMENT GIRLS SEC SCHOOL					
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			8,000	8,000	8,000
GOVERNMENT GIRLS SEC SCHOOL			**55,146,000**	**44,459,000**	**61,272,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1179	**GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,342,000**	**29,863,000**	**40,499,000**
A011	**TOTAL PAY**		**31**	**31**	**20,977,000**	**13,741,000**	**23,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,149,000**	**964,000**	**3,750,000**
A01101	Total Basic Pay Of Officer		9	9	3,149,000	964,000	3,750,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				964,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	793,000		944,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,569,000		1,869,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**17,828,000**	**12,777,000**	**19,811,000**
A01151	Total Basic Pay Other Staff		22	22	17,777,000	12,712,000	19,746,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,408,000		1,564,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,155,000		1,283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	10,856,000		12,058,000
S053	SENIOR CLERK	(BPS-14)	1	1	869,000	12,712,000	966,000
J053	JUNIOR CLERK	(BPS-11)	1	1	767,000		852,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	565,000		627,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,157,000		2,396,000
A01152	Personal pay				51,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**14,365,000**	**16,122,000**	**16,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,099,000**	**15,899,000**	**16,704,000**
A01202	House Rent Allowance				1,381,000	1,308,000	1,308,000
A01203	Conveyance Allowance				1,045,000	973,000	973,000
A01207	Washing Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1179	**GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA**					
A01217	Medical Allowance			493,000	471,000	471,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,372,000	1,259,000	1,259,000
A0124S	Differential Allowance			3,002,000	2,747,000	2,747,000
A0124X	Adhoc Relief Allowance 2023			4,492,000	4,148,000	4,148,000
A0125E	Adhoc Relief Allowance-2024				3,256,000	3,419,000
A01270	Others			2,308,000	1,731,000	2,373,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**223,000**	**234,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			159,000	116,000	116,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**48,000**	**186,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA				**35,526,000**	**29,911,000**	**40,685,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1180	**GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,146,000**	**32,285,000**	**49,705,000**
A011	**TOTAL PAY**		**42**	**43**	**27,240,000**	**14,626,000**	**30,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,922,000**	**962,000**	**3,481,000**
A01101	Total Basic Pay Of Officer		10	10	2,922,000	962,000	3,481,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				962,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	901,000		1,073,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,202,000		1,432,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**24,318,000**	**13,664,000**	**27,285,000**
A01151	Total Basic Pay Other Staff		32	33	24,303,000	13,643,000	27,264,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	777,000		863,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,335,000		2,594,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,179,000		1,309,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	12,102,000		13,442,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	350,000		389,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,243,000	13,643,000	1,381,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,015,000		1,128,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,058,000		1,175,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	645,000		716,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,944,000		3,270,000
S008	SANITARY WORKER	(BPS-01)	1	1	655,000		727,000
A01152	Personal pay				15,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1180	**GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I**					
A012	**TOTAL ALLOWANCES**			14,906,000	17,659,000	18,939,000
A012-1	**TOTAL REGULAR ALLOWANCES**			14,693,000	17,422,000	18,691,000
A01202	House Rent Allowance			1,338,000	1,366,000	1,471,000
A01203	Conveyance Allowance			1,259,000	1,164,000	1,198,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	5,000	5,000
A01217	Medical Allowance			505,000	500,000	517,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,371,000	1,357,000	1,398,000
A0124S	Differential Allowance			3,007,000	2,971,000	3,055,000
A0124X	Adhoc Relief Allowance 2023			4,876,000	4,694,000	4,789,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,619,000	3,868,000
A01270	Others			2,316,000	1,737,000	2,381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			213,000	237,000	248,000
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			106,000	130,000	130,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			195,000	59,000	198,000
A033	**TOTAL UTILITIES**			136,000		136,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			59,000	59,000	62,000
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1180 GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I					
GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I			**42,341,000**	**32,344,000**	**49,903,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1181	**GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,686,000**	**53,991,000**	**71,250,000**
A011	**TOTAL PAY**		**51**	**52**	**36,140,000**	**25,375,000**	**41,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**25**	**4,195,000**	**1,493,000**	**6,008,000**
A01101	Total Basic Pay Of Officer		24	25	3,965,000	1,263,000	5,778,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,262,000		1,503,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,547,000		1,843,000
A01102	Personal pay				230,000	230,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**31,945,000**	**23,882,000**	**35,469,000**
A01151	Total Basic Pay Other Staff		27	27	31,922,000	23,868,000	35,455,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,724,000		1,915,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,724,000		1,915,000
D154	DRAWING TEACHER	(BPS-14)	1	1	192,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	17,677,000		19,634,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,632,000	23,868,000	1,813,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,467,000		1,629,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,150,000		1,277,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,419,000		4,908,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,546,000		1,717,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1181	**GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON**					
A01152	Personal pay			23,000	14,000	14,000
A012	**TOTAL ALLOWANCES**			**26,546,000**	**28,616,000**	**29,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,175,000**	**28,255,000**	**29,401,000**
A01202	House Rent Allowance			2,399,000	2,089,000	2,089,000
A01203	Conveyance Allowance			2,030,000	1,809,000	1,809,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			23,000	34,000	34,000
A01217	Medical Allowance			811,000	708,000	708,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,696,000	2,326,000	2,326,000
A0124S	Differential Allowance			5,776,000	4,998,000	4,998,000
A0124X	Adhoc Relief Allowance 2023			9,390,000	7,902,000	7,902,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				6,049,000	6,351,000
A01270	Others			3,036,000	2,277,000	3,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**371,000**	**361,000**	**372,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			264,000	254,000	254,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1181 GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON					
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON			**62,884,000**	**54,053,000**	**71,451,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1183	**GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,838,000**	**29,622,000**	**38,965,000**
A011	**TOTAL PAY**	**30**	**30**	**20,003,000**	**13,704,000**	**22,391,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**2,091,000**	**2,157,000**	**2,492,000**
A01101	Total Basic Pay Of Officer	8	8	2,091,000	2,157,000	2,492,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				2,157,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	448,000		534,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	487,000		580,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**17,912,000**	**11,547,000**	**19,899,000**
A01151	Total Basic Pay Other Staff	22	22	17,879,000	11,508,000	19,860,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,250,000		1,389,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,250,000		1,389,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,011,000		1,123,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	10,394,000		11,545,000
S053	SENIOR CLERK (BPS-14)	1	1	973,000	11,508,000	1,081,000
J053	JUNIOR CLERK (BPS-11)	1	1	675,000		750,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	428,000		475,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,898,000		2,108,000
A01152	Personal pay			33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**12,835,000**	**15,918,000**	**16,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,642,000**	**15,689,000**	**16,334,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1183	**GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN**					
A01202	House Rent Allowance			1,126,000	1,188,000	1,188,000
A01203	Conveyance Allowance			957,000	1,001,000	1,001,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			467,000	493,000	493,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,247,000	1,263,000	1,263,000
A0124S	Differential Allowance			2,755,000	2,767,000	2,767,000
A0124X	Adhoc Relief Allowance 2023			4,346,000	4,301,000	4,301,000
A0125E	Adhoc Relief Allowance-2024				3,361,000	3,529,000
A01270	Others			1,717,000	1,288,000	1,765,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**229,000**	**240,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			86,000	122,000	122,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**56,000**	**194,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1183 GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN					
GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN			**33,030,000**	**30,178,000**	**39,159,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1184	**GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,148,000**	**20,886,000**	**33,835,000**
A011	**TOTAL PAY**		**31**	**31**	**19,613,000**	**9,594,000**	**21,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,011,000**	**1,306,000**	**2,397,000**
A01101	Total Basic Pay Of Officer		11	11	2,011,000	1,306,000	2,397,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	380,000		453,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	812,000		968,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**17,602,000**	**8,288,000**	**19,557,000**
A01151	Total Basic Pay Other Staff		20	20	17,585,000	8,264,000	19,533,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	415,000		461,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,229,000		1,365,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,229,000		1,365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,187,000		11,315,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,052,000	8,264,000	1,168,000
J053	JUNIOR CLERK	(BPS-11)	1	1	855,000		950,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	620,000		689,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,662,000		1,846,000
S008	SANITARY WORKER	(BPS-01)	1	1	336,000		374,000
A01152	Personal pay				17,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**10,535,000**	**11,292,000**	**11,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,315,000**	**11,092,000**	**11,670,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1184	**GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT**					
A01202	House Rent Allowance			809,000	746,000	746,000
A01203	Conveyance Allowance			763,000	731,000	731,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			292,000	280,000	280,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			993,000	871,000	871,000
A0124S	Differential Allowance			2,184,000	1,905,000	1,905,000
A0124X	Adhoc Relief Allowance 2023			3,596,000	2,999,000	2,999,000
A0125E	Adhoc Relief Allowance-2024				2,298,000	2,413,000
A01270	Others			1,663,000	1,247,000	1,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**200,000**	**211,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			113,000	93,000	93,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT				**30,343,000**	**20,945,000**	**34,033,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1185 GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				64,346,000	
A011 TOTAL PAY				31,970,000	
A011-1 TOTAL PAY OF OFFICERS				6,177,000	
A01101 Total Basic Pay Of Officer				6,177,000	
A119 ASSISTANT (BPS-16)				6,177,000	
A011-2 TOTAL PAY OF OTHER STAFF				25,793,000	
A01151 Total Basic Pay Other Staff				25,704,000	
S053 SENIOR CLERK (BPS-14)				25,704,000	
A01152 Personal pay				89,000	
A012 TOTAL ALLOWANCES				32,376,000	
A012-1 TOTAL REGULAR ALLOWANCES				32,189,000	
A01202 House Rent Allowance				3,053,000	
A01203 Conveyance Allowance				1,907,000	
A0120D Integrated Allowance				23,000	
A01216 Qualification Allowance				13,000	
A01217 Medical Allowance				883,000	
A01224 Entertainment Allowance				10,000	
A01238 Charge Allowance				6,000	
A0124R Ad-Hoc Relief Allowance-2022				2,939,000	
A0124S Differential Allowance				6,322,000	
A0124X Adhoc Relief Allowance 2023				9,591,000	
A01253 Science Teaching Allowance				3,000	
A0125E Adhoc Relief Allowance-2024				7,439,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				187,000	
A01289 Teaching Allowance				186,000	
A01299 Others				1,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1185	**GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C**					
A03	**TOTAL OPERATING EXPENSES**			**7,000**	**7,000**	
A039	**TOTAL GENERAL**			**7,000**	**7,000**	
A03970	Others			7,000	7,000	
GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C				**7,000**	**64,353,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1187	**GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,175,000**	**38,834,000**	**61,684,000**
A011	**TOTAL PAY**		**47**	**48**	**34,873,000**	**17,991,000**	**39,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**5,426,000**	**1,987,000**	**6,406,000**
A01101	Total Basic Pay Of Officer		18	18	5,124,000	1,685,000	6,104,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	812,000		968,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	266,000		317,000
A119	ASSISTANT	(BPS-16)				1,685,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,353,000		1,611,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,874,000		2,232,000
A01102	Personal pay				302,000	302,000	302,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**29,447,000**	**16,004,000**	**32,944,000**
A01151	Total Basic Pay Other Staff		29	30	29,267,000	15,837,000	32,777,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	3,121,000		3,466,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	478,000		531,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,326,000		3,695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,607,000		10,671,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				15,837,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,091,000		2,322,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,626,000		1,806,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,699,000		1,887,000
C089	CHOWKIDAR	(BPS-01)	1	1	866,000		962,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1187	**GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG**						
M022	MALHI	(BPS-01)	1	1	866,000		962,000
N003	NAIB QASID	(BPS-01)	2	2	1,734,000		1,926,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,596,000		2,883,000
S008	SANITARY WORKER	(BPS-01)	1	1	866,000		962,000
A01152	Personal pay				180,000	167,000	167,000
A012	**TOTAL ALLOWANCES**				**19,302,000**	**20,843,000**	**22,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,937,000**	**20,483,000**	**21,952,000**
A01202	House Rent Allowance				1,645,000	1,582,000	1,687,000
A01203	Conveyance Allowance				1,299,000	1,175,000	1,209,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	13,000	13,000
A01217	Medical Allowance				542,000	491,000	508,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,843,000	1,633,000	1,674,000
A0124S	Differential Allowance				4,010,000	3,527,000	3,611,000
A0124X	Adhoc Relief Allowance 2023				6,650,000	5,528,000	5,623,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,282,000	4,564,000
A01270	Others				2,917,000	2,188,000	2,999,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**365,000**	**360,000**	**382,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				156,000	152,000	152,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**218,000**	**82,000**	**223,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1187	**GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG**					
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**87,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG				**54,393,000**	**38,916,000**	**61,907,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1188	**GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**136,574,000**	**122,602,000**	**155,721,000**
A011	**TOTAL PAY**	**108**	**111**	**78,392,000**	**57,962,000**	**87,581,000**
A011-1	**TOTAL PAY OF OFFICERS**	**53**	**53**	**14,315,000**	**6,171,000**	**17,016,000**
A01101	Total Basic Pay Of Officer	53	53	14,135,000	5,991,000	16,836,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	333,000		397,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	285,000		339,000
A119	ASSISTANT (BPS-16)				5,991,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	43	43	10,592,000		12,616,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	7	7	2,925,000		3,484,000
A01102	Personal pay			180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**55**	**58**	**64,077,000**	**51,791,000**	**70,565,000**
A01151	Total Basic Pay Other Staff	55	58	63,902,000	51,643,000	70,417,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	3	2,254,000		2,503,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	7	7	2,876,000		3,194,000
A351	ART TEACHER (BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,267,000		
D154	DRAWING TEACHER (BPS-14)	4	4	549,000		610,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	40,513,000		44,999,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	2	2	2,858,000	51,643,000	3,174,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,183,000		2,425,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,695,000		1,883,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1188	**GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C**						
W016	WATER MAN	(BPS-02)	2	2	1,776,000		1,973,000
C089	CHOWKIDAR	(BPS-01)	1	1	764,000		849,000
M022	MALHI	(BPS-01)	1	1	764,000		849,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,878,000		5,418,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,525,000		1,694,000
A01152	Personal pay				175,000	148,000	148,000
A012	**TOTAL ALLOWANCES**				**58,182,000**	**64,640,000**	**68,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,330,000**	**63,816,000**	**67,294,000**
A01202	House Rent Allowance				5,067,000	4,899,000	5,109,000
A01203	Conveyance Allowance				4,378,000	3,916,000	3,984,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				45,000	23,000	23,000
A01217	Medical Allowance				1,633,000	1,452,000	1,486,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				5,820,000	5,216,000	5,298,000
A0124S	Differential Allowance				12,538,000	11,230,000	11,398,000
A0124X	Adhoc Relief Allowance 2023				20,996,000	18,054,000	18,244,000
A01253	Science Teaching Allowance				10,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					13,887,000	14,717,000
A01270	Others				6,821,000	5,116,000	7,012,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**852,000**	**824,000**	**846,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				643,000	616,000	616,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**276,000**	**140,000**	**284,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1188	**GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C**					
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**140,000**	**140,000**	**148,000**
A03901	Stationery			75,000	75,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C				**136,850,000**	**125,442,000**	**156,005,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1189	**GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,151,000**	**32,134,000**	**64,429,000**
A011	**TOTAL PAY**	**35**	**35**	**40,626,000**	**14,614,000**	**45,762,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**8,443,000**	**1,041,000**	**10,001,000**
A01101	Total Basic Pay Of Officer	13	13	8,385,000	1,027,000	9,987,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				1,027,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	5,281,000		6,290,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	2,285,000		2,721,000
A01102	Personal pay			58,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**32,183,000**	**13,573,000**	**35,761,000**
A01151	Total Basic Pay Other Staff	22	22	32,168,000	13,542,000	35,730,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,587,000		1,762,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	4,989,000		5,542,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,580,000		1,755,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	13,745,000		15,267,000
S053	SENIOR CLERK (BPS-14)	1	1	1,191,000	13,542,000	1,323,000
J053	JUNIOR CLERK (BPS-11)	1	1	2,972,000		3,301,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,513,000		1,681,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	3,029,000		3,364,000
S008	SANITARY WORKER (BPS-01)	1	1	1,562,000		1,735,000
A01152	Personal pay			15,000	31,000	31,000
A012	**TOTAL ALLOWANCES**			**14,525,000**	**17,520,000**	**18,667,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1189	**GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,298,000**	**17,263,000**	**18,399,000**
A01202	House Rent Allowance			1,162,000	1,256,000	1,256,000
A01203	Conveyance Allowance			860,000	931,000	931,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			369,000	383,000	383,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,258,000	1,324,000	1,324,000
A0124S	Differential Allowance			2,704,000	2,839,000	2,839,000
A0124X	Adhoc Relief Allowance 2023			4,461,000	4,455,000	4,455,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,460,000	3,633,000
A01270	Others			3,466,000	2,600,000	3,563,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**227,000**	**257,000**	**268,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			119,000	149,000	149,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1189 GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C					
GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C			**55,342,000**	**32,189,000**	**64,622,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1190	**GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,180,000**	**34,866,000**	**52,620,000**
A011	**TOTAL PAY**		**37**	**37**	**29,361,000**	**16,169,000**	**33,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**3,852,000**	**1,567,000**	**4,701,000**
A01101	Total Basic Pay Of Officer		16	16	3,815,000	1,530,000	4,664,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	152,000		300,000
A119	ASSISTANT	(BPS-16)	1	1	696,000	1,530,000	829,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,707,000		2,034,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,260,000		1,501,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**25,509,000**	**14,602,000**	**28,312,000**
A01151	Total Basic Pay Other Staff		21	21	25,452,000	14,560,000	28,270,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,069,000		4,519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	15,387,000		17,091,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,654,000	14,560,000	1,837,000
J053	JUNIOR CLERK	(BPS-11)	1	1	677,000		752,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	553,000		614,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,112,000		3,457,000
A01152	Personal pay				57,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**18,819,000**	**18,697,000**	**19,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,641,000**	**18,527,000**	**19,425,000**
A01202	House Rent Allowance				1,724,000	1,398,000	1,398,000
A01203	Conveyance Allowance				1,296,000	1,070,000	1,070,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1190	**GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C**					
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			551,000	441,000	441,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			150,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			1,852,000	1,469,000	1,469,000
A0124S	Differential Allowance			4,049,000	3,327,000	3,327,000
A0124X	Adhoc Relief Allowance 2023			6,432,000	4,852,000	4,852,000
A01253	Science Teaching Allowance			10,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				3,871,000	4,065,000
A01270	Others			2,534,000	1,901,000	2,605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**170,000**	**182,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			70,000	63,000	63,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C				**48,371,000**	**34,921,000**	**52,813,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1192	**GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,619,000**	**33,202,000**	**42,513,000**
A011	**TOTAL PAY**		**29**	**30**	**21,056,000**	**15,500,000**	**23,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,203,000**	**1,299,000**	**3,807,000**
A01101	Total Basic Pay Of Officer		8	8	3,167,000	1,263,000	3,771,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,341,000		1,597,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,039,000		1,237,000
A01102	Personal pay				36,000	36,000	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**17,853,000**	**14,201,000**	**20,183,000**
A01151	Total Basic Pay Other Staff		21	22	17,853,000	14,152,000	20,134,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,102,000		2,335,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	791,000		878,000
D154	DRAWING TEACHER	(BPS-14)	1	1	791,000		878,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,097,000		8,994,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,505,000	14,152,000	1,672,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,204,000		1,337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	575,000		638,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	755,000		839,000
C089	CHOWKIDAR	(BPS-01)	1	1	227,000		252,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,579,000		1,754,000
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		252,000
A01152	Personal pay					49,000	49,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1192	**GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN**					
A012	**TOTAL ALLOWANCES**			**15,563,000**	**17,702,000**	**18,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,315,000**	**17,436,000**	**18,246,000**
A01202	House Rent Allowance			1,231,000	1,231,000	1,231,000
A01203	Conveyance Allowance			1,149,000	1,037,000	1,037,000
A0120D	Integrated Allowance			21,000	14,000	14,000
A01217	Medical Allowance			438,000	431,000	431,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,454,000	1,412,000	1,412,000
A0124S	Differential Allowance			3,569,000	3,049,000	3,049,000
A0124X	Adhoc Relief Allowance 2023			5,181,000	4,843,000	4,843,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,710,000	3,896,000
A01270	Others			2,245,000	1,684,000	2,308,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**266,000**	**277,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			141,000	159,000	159,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1192 GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,500,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN			**36,817,000**	**34,764,000**	**42,714,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1193	**GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,804,000**	**26,860,000**	**38,522,000**
A011	**TOTAL PAY**		**26**	**28**	**19,657,000**	**12,422,000**	**22,582,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,637,000**	**1,135,000**	**3,141,000**
A01101	Total Basic Pay Of Officer		10	10	2,637,000	1,135,000	3,141,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	749,000		892,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,069,000		1,273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**18**	**17,020,000**	**11,287,000**	**19,441,000**
A01151	Total Basic Pay Other Staff		16	18	16,981,000	11,248,000	19,402,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,282,000		1,424,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	751,000		834,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	751,000		834,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	10,142,000		11,265,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,013,000	11,248,000	1,125,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	697,000		774,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,345,000		2,605,000
A01152	Personal pay				39,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**12,147,000**	**14,438,000**	**15,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,930,000**	**14,219,000**	**15,710,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1193	**GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A**					
A01202	House Rent Allowance			1,125,000	1,296,000	1,506,000
A01203	Conveyance Allowance			908,000	912,000	980,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			394,000	404,000	438,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,181,000	1,149,000	1,231,000
A0124S	Differential Allowance			2,589,000	2,482,000	2,650,000
A0124X	Adhoc Relief Allowance 2023			4,070,000	3,763,000	3,953,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,912,000	3,194,000
A01270	Others			1,645,000	1,234,000	1,691,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**219,000**	**230,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			111,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A				**31,999,000**	**26,919,000**	**38,720,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1195	**GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,551,000**	**28,712,000**	**42,878,000**
A011	**TOTAL PAY**		**30**	**30**	**23,719,000**	**13,218,000**	**26,654,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,851,000**	**1,898,000**	**4,587,000**
A01101	Total Basic Pay Of Officer		8	8	3,851,000	1,898,000	4,587,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,898,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,371,000		1,633,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,661,000		1,978,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**19,868,000**	**11,320,000**	**22,067,000**
A01151	Total Basic Pay Other Staff		22	22	19,855,000	11,307,000	22,054,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,562,000		1,735,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	13,152,000		14,609,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,274,000	11,307,000	1,415,000
J053	JUNIOR CLERK	(BPS-11)	1	1	902,000		1,002,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	798,000		886,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,167,000		2,407,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**13,832,000**	**15,494,000**	**16,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,631,000**	**15,261,000**	**15,980,000**
A01202	House Rent Allowance				1,330,000	1,152,000	1,152,000
A01203	Conveyance Allowance				1,108,000	970,000	970,000
A01217	Medical Allowance				469,000	392,000	392,000
A01238	Charge Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1195	**GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI**					
A0124R	Ad-Hoc Relief Allowance-2022			1,328,000	1,209,000	1,209,000
A0124S	Differential Allowance			2,937,000	2,634,000	2,634,000
A0124X	Adhoc Relief Allowance 2023			4,444,000	4,171,000	4,171,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,220,000	3,381,000
A01270	Others			2,010,000	1,508,000	2,066,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**233,000**	**244,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			94,000	126,000	126,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**53,000**	**191,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI				**37,740,000**	**30,265,000**	**43,069,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1196	**GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,776,000**	**11,341,000**	**20,768,000**
A011	**TOTAL PAY**		**25**	**25**	**13,241,000**	**5,836,000**	**14,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,763,000**	**1,763,000**	**2,100,000**
A01101	Total Basic Pay Of Officer		8	8	1,763,000	1,763,000	2,100,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,763,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	257,000		306,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	219,000		260,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,478,000**	**4,073,000**	**12,754,000**
A01151	Total Basic Pay Other Staff		17	17	11,433,000	4,019,000	12,700,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	2,878,000		3,196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,493,000		4,991,000
S053	SENIOR CLERK	(BPS-14)	1	1	878,000	4,019,000	975,000
J053	JUNIOR CLERK	(BPS-11)	1	1	539,000		599,000
W016	WATER MAN	(BPS-02)	1	1	503,000		559,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,142,000		2,380,000
A01152	Personal pay				45,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**7,535,000**	**5,505,000**	**5,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,383,000**	**5,360,000**	**5,758,000**
A01202	House Rent Allowance				565,000	304,000	304,000
A01203	Conveyance Allowance				513,000	299,000	299,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1196	**GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI**					
A01217	Medical Allowance			241,000	141,000	141,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			710,000	382,000	382,000
A0124S	Differential Allowance			1,565,000	843,000	843,000
A0124X	Adhoc Relief Allowance 2023			2,521,000	1,358,000	1,358,000
A0125E	Adhoc Relief Allowance-2024				1,074,000	1,128,000
A01270	Others			1,238,000	929,000	1,273,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**145,000**	**156,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			45,000	38,000	38,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI				**20,971,000**	**11,400,000**	**20,966,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1197	**GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,760,000**	**38,311,000**	**55,930,000**
A011	**TOTAL PAY**		**40**	**42**	**29,362,000**	**17,713,000**	**33,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**5,145,000**	**1,962,000**	**6,087,000**
A01101	Total Basic Pay Of Officer		18	18	4,926,000	1,743,000	5,868,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	380,000		453,000
A119	ASSISTANT	(BPS-16)				1,743,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,547,000		4,225,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	999,000		1,190,000
A01102	Personal pay				219,000	219,000	219,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**24**	**24,217,000**	**15,751,000**	**27,437,000**
A01151	Total Basic Pay Other Staff		22	24	24,217,000	15,751,000	27,437,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	431,000		478,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	18,363,000		20,396,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				15,751,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,314,000		1,459,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	834,000		926,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,581,000		2,867,000
S008	SANITARY WORKER	(BPS-01)	1	1	694,000		770,000
A012	**TOTAL ALLOWANCES**				**18,398,000**	**20,598,000**	**22,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,099,000**	**20,320,000**	**22,117,000**
A01202	House Rent Allowance				1,711,000	1,719,000	1,929,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1197	**GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA**					
A01203	Conveyance Allowance			1,594,000	1,422,000	1,490,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			621,000	562,000	596,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,780,000	1,628,000	1,710,000
A0124S	Differential Allowance			3,914,000	3,549,000	3,717,000
A0124X	Adhoc Relief Allowance 2023			5,950,000	5,386,000	5,576,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,155,000	4,499,000
A01270	Others			2,522,000	1,892,000	2,593,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**299,000**	**278,000**	**289,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			192,000	171,000	171,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**123,000**	**265,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**123,000**	**123,000**	**129,000**
A03901	Stationery			64,000	64,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA				**48,019,000**	**38,434,000**	**56,195,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1198	**GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,163,000**	**6,290,000**	**16,108,000**
A011	**TOTAL PAY**		**18**	**18**	**11,759,000**	**3,708,000**	**13,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,070,000**	**2,070,000**	**2,465,000**
A01101	Total Basic Pay Of Officer		6	6	2,070,000	2,070,000	2,465,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,070,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	964,000		1,148,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	287,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,689,000**	**1,638,000**	**10,764,000**
A01151	Total Basic Pay Other Staff		12	12	9,657,000	1,599,000	10,725,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,866,000		2,072,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	490,000		544,000
D154	DRAWING TEACHER	(BPS-14)	1	1	490,000		544,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,772,000		3,079,000
S053	SENIOR CLERK	(BPS-14)	1	1	798,000	1,599,000	886,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	780,000		866,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	715,000		795,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,746,000		1,939,000
A01152	Personal pay				32,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**2,404,000**	**2,582,000**	**2,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,295,000**	**2,473,000**	**2,760,000**
A01202	House Rent Allowance				103,000	102,000	102,000
A01203	Conveyance Allowance				91,000	91,000	91,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1198	**GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA**					
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			56,000	54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022			156,000	156,000	156,000
A0124S	Differential Allowance			355,000	353,000	353,000
A0124X	Adhoc Relief Allowance 2023			581,000	553,000	553,000
A0125E	Adhoc Relief Allowance-2024				449,000	471,000
A01270	Others			952,000	714,000	979,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**109,000**	**119,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			3,000	2,000	2,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA				**14,354,000**	**6,345,000**	**16,301,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1199	**GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,725,000**	**58,102,000**	**81,301,000**
A011	**TOTAL PAY**		**74**	**75**	**41,601,000**	**26,671,000**	**47,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**18,129,000**	**2,617,000**	**21,574,000**
A01101	Total Basic Pay Of Officer		30	30	18,022,000	2,510,000	21,467,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,567,000		3,058,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	1,283,000		1,528,000
A119	ASSISTANT	(BPS-16)				2,510,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	7,405,000		8,820,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	5,948,000		7,085,000
A01102	Personal pay				107,000	107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**23,472,000**	**24,054,000**	**26,327,000**
A01151	Total Basic Pay Other Staff		44	45	23,317,000	23,895,000	26,168,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	669,000		743,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,080,000		2,310,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	12,774,000		14,189,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				23,895,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,927,000		2,140,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	936,000		1,039,000
C089	CHOWKIDAR	(BPS-01)	1	1	270,000		300,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,514,000		3,903,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1199	**GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L**						
S008	SANITARY WORKER	(BPS-01)	2	2	541,000		601,000
A01152	Personal pay				155,000	159,000	159,000
A012	**TOTAL ALLOWANCES**				**29,124,000**	**31,431,000**	**33,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,755,000**	**31,120,000**	**33,078,000**
A01202	House Rent Allowance				2,558,000	2,420,000	2,525,000
A01203	Conveyance Allowance				2,181,000	2,020,000	2,054,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				918,000	847,000	864,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				6,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,827,000	2,447,000	2,488,000
A0124S	Differential Allowance				6,100,000	5,361,000	5,445,000
A0124X	Adhoc Relief Allowance 2023				9,845,000	8,321,000	8,416,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,450,000	6,841,000
A01270	Others				4,284,000	3,213,000	4,404,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**369,000**	**311,000**	**322,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				263,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**				**282,000**	**146,000**	**290,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**146,000**	**146,000**	**154,000**
A03901	Stationery				79,000	79,000	87,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1199	**GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L**					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			23,000	23,000	23,000
GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L				**71,007,000**	**58,248,000**	**81,591,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1200	**GOVERNMENT GIRLS SEC SCHOOL L&HI 5½**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,844,000**	**29,476,000**	**36,477,000**
A011	**TOTAL PAY**	**31**	**31**	**18,080,000**	**13,874,000**	**20,268,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**2,601,000**	**1,895,000**	**3,069,000**
A01101	Total Basic Pay Of Officer	13	13	2,449,000	1,743,000	2,917,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	345,000		411,000
I097	I.T TEACHER (BPS-17)	1	1	345,000		411,000
A119	ASSISTANT (BPS-16)				1,743,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,021,000		1,216,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	738,000		879,000
A01102	Personal pay			152,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**15,479,000**	**11,979,000**	**17,199,000**
A01151	Total Basic Pay Other Staff	18	18	15,462,000	11,955,000	17,175,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,700,000		1,888,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	765,000		850,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	765,000		850,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	7,327,000		8,139,000
S053	SENIOR CLERK (BPS-14)	1	1	1,337,000	11,955,000	1,485,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	1,301,000		1,445,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,661,000		1,845,000
A01152	Personal pay			17,000	24,000	24,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1200	**GOVERNMENT GIRLS SEC SCHOOL L&HI 5½**					
A012	**TOTAL ALLOWANCES**			**12,764,000**	**15,602,000**	**16,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,562,000**	**15,401,000**	**15,997,000**
A01202	House Rent Allowance			1,073,000	1,111,000	1,111,000
A01203	Conveyance Allowance			1,080,000	1,057,000	1,057,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			414,000	422,000	422,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,250,000	1,235,000	1,235,000
A0124S	Differential Allowance			2,763,000	2,713,000	2,713,000
A0124X	Adhoc Relief Allowance 2023			4,418,000	4,362,000	4,362,000
A0125E	Adhoc Relief Allowance-2024				3,324,000	3,490,000
A01270	Others			1,550,000	1,163,000	1,593,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**201,000**	**212,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			95,000	94,000	94,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**83,000**	**223,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS SEC SCHOOL L&HI 5½				**31,063,000**	**29,559,000**	**36,700,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1202	**GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,914,000**	**25,770,000**	**34,163,000**
A011	**TOTAL PAY**	**37**	**37**	**17,749,000**	**11,962,000**	**19,774,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**704,000**	**3,000**	**837,000**
A01101	Total Basic Pay Of Officer	11	11	704,000	3,000	837,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	267,000		318,000
A119	ASSISTANT (BPS-16)				3,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	188,000		223,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	249,000		296,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**17,045,000**	**11,959,000**	**18,937,000**
A01151	Total Basic Pay Other Staff	26	26	17,028,000	11,935,000	18,913,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	832,000		924,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	4,146,000		4,605,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	832,000		924,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	7,869,000		8,741,000
S053	SENIOR CLERK (BPS-14)	1	1	626,000	11,935,000	695,000
J053	JUNIOR CLERK (BPS-11)	1	1	553,000		614,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	408,000		453,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	1,159,000		1,287,000
S008	SANITARY WORKER (BPS-01)	1	1	390,000		433,000
A01152	Personal pay			17,000	24,000	24,000
A012	**TOTAL ALLOWANCES**			**12,165,000**	**13,808,000**	**14,389,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1202	**GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,910,000**	**13,526,000**	**14,096,000**
A01202	House Rent Allowance			1,254,000	1,157,000	1,157,000
A01203	Conveyance Allowance			1,012,000	891,000	891,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			463,000	401,000	401,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,174,000	1,059,000	1,059,000
A0124S	Differential Allowance			2,540,000	2,331,000	2,331,000
A0124X	Adhoc Relief Allowance 2023			3,927,000	3,629,000	3,629,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,852,000	2,995,000
A01270	Others			1,535,000	1,151,000	1,578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**282,000**	**293,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			148,000	175,000	175,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**78,000**	**218,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1202 GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&					
GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&			30,128,000	25,848,000	34,381,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1203	**GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,861,000**	**18,335,000**	**25,400,000**
A011	**TOTAL PAY**	**22**	**22**	**13,379,000**	**8,385,000**	**15,014,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**1,365,000**	**1,346,000**	**1,626,000**
A01101	Total Basic Pay Of Officer	8	8	1,365,000	1,346,000	1,626,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	323,000		384,000
A119	ASSISTANT (BPS-16)				1,346,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	847,000		1,009,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	195,000		233,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**12,014,000**	**7,039,000**	**13,388,000**
A01151	Total Basic Pay Other Staff	14	14	11,969,000	6,944,000	13,293,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	823,000		914,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	823,000		914,000
D154	DRAWING TEACHER (BPS-14)	1	1	823,000		914,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	4,373,000		4,857,000
S053	SENIOR CLERK (BPS-14)	1	1	1,333,000	6,944,000	1,480,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	567,000		629,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	783,000		870,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	2,444,000		2,715,000
A01152	Personal pay			45,000	95,000	95,000
A012	**TOTAL ALLOWANCES**			**8,482,000**	**9,950,000**	**10,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,278,000**	**9,730,000**	**10,155,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1203	**GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO**					
A01202	House Rent Allowance			691,000	703,000	703,000
A01203	Conveyance Allowance			716,000	710,000	710,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			261,000	261,000	261,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			786,000	751,000	751,000
A0124S	Differential Allowance			1,744,000	1,736,000	1,736,000
A0124X	Adhoc Relief Allowance 2023			2,902,000	2,600,000	2,600,000
A0125E	Adhoc Relief Allowance-2024				2,074,000	2,178,000
A01270	Others			1,157,000	868,000	1,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**204,000**	**220,000**	**231,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			97,000	113,000	113,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**67,000**	**206,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO				**22,064,000**	**18,402,000**	**25,606,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1204	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,132,000**	**36,940,000**	**49,689,000**
A011	**TOTAL PAY**	**56**	**56**	**27,109,000**	**18,562,000**	**30,405,000**
A011-1	**TOTAL PAY OF OFFICERS**	**25**	**25**	**3,068,000**	**3,068,000**	**3,638,000**
A01101	Total Basic Pay Of Officer	25	25	2,975,000	2,975,000	3,545,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	167,000		199,000
A119	ASSISTANT (BPS-16)				2,975,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19	19	930,000		1,108,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,541,000		1,836,000
A01102	Personal pay			93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**31**	**24,041,000**	**15,494,000**	**26,767,000**
A01151	Total Basic Pay Other Staff	31	31	24,036,000	15,425,000	26,698,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	214,000		238,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	1,991,000		2,211,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,102,000		1,225,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	16,545,000		18,377,000
S053	SENIOR CLERK (BPS-14)	1	1	909,000	15,425,000	1,010,000
J053	JUNIOR CLERK (BPS-11)	1	1	596,000		662,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	573,000		636,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,700,000		1,888,000
S008	SANITARY WORKER (BPS-01)	1	1	406,000		451,000
A01152	Personal pay			5,000	69,000	69,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1204	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR**					
A012	**TOTAL ALLOWANCES**			**18,023,000**	**18,378,000**	**19,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,741,000**	**18,082,000**	**18,977,000**
A01202	House Rent Allowance			1,831,000	1,460,000	1,460,000
A01203	Conveyance Allowance			1,614,000	1,255,000	1,255,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	21,000	21,000
A01217	Medical Allowance			716,000	531,000	531,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,713,000	1,388,000	1,388,000
A0124S	Differential Allowance			3,768,000	3,059,000	3,059,000
A0124X	Adhoc Relief Allowance 2023			5,531,000	4,707,000	4,707,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,741,000	3,928,000
A01270	Others			2,550,000	1,913,000	2,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**282,000**	**296,000**	**307,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			175,000	189,000	189,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**123,000**	**265,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**123,000**	**123,000**	**129,000**
A03901	Stationery			64,000	64,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1204 GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR					
GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR			45,391,000	37,063,000	49,954,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1206	**GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,161,000**	**24,191,000**	**42,410,000**
A011	**TOTAL PAY**		**30**	**30**	**25,387,000**	**10,972,000**	**28,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,312,000**	**1,328,000**	**3,933,000**
A01101	Total Basic Pay Of Officer		12	12	3,247,000	1,263,000	3,868,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,123,000		1,338,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,305,000		1,554,000
A01102	Personal pay				65,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**22,075,000**	**9,644,000**	**24,519,000**
A01151	Total Basic Pay Other Staff		18	18	22,071,000	9,640,000	24,515,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,213,000		1,347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	13,802,000		15,331,000
S053	SENIOR CLERK	(BPS-14)				9,640,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,732,000		3,034,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	991,000		1,101,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,333,000		3,702,000
A01152	Personal pay				4,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**11,774,000**	**13,219,000**	**13,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,550,000**	**12,985,000**	**13,713,000**
A01202	House Rent Allowance				1,015,000	972,000	972,000
A01203	Conveyance Allowance				833,000	908,000	908,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1206	**GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			350,000	345,000	345,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,081,000	981,000	981,000
A0124S	Differential Allowance			2,370,000	2,137,000	2,137,000
A0124X	Adhoc Relief Allowance 2023			3,737,000	3,381,000	3,381,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,637,000	2,769,000
A01270	Others			2,144,000	1,608,000	2,204,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**224,000**	**234,000**	**245,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			117,000	127,000	127,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**242,000**	**106,000**	**248,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**112,000**
A03901	Stationery			57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN				**37,403,000**	**24,297,000**	**42,658,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1207	**GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,739,000**	**92,487,000**	**114,901,000**
A011	**TOTAL PAY**		**85**	**86**	**55,316,000**	**42,238,000**	**62,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**5,009,000**	**7,774,000**	**5,967,000**
A01101	Total Basic Pay Of Officer		20	20	5,009,000	7,774,000	5,967,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,081,000		1,287,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,081,000		1,287,000
I097	I.T TEACHER	(BPS-17)	1	1	541,000		645,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				7,774,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	989,000		1,178,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	849,000		1,012,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**66**	**50,307,000**	**34,464,000**	**56,164,000**
A01151	Total Basic Pay Other Staff		65	66	50,185,000	34,310,000	56,010,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,479,000		1,642,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	585,000		650,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,479,000		1,642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	22,792,000		25,316,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	8,424,000		9,357,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,768,000	34,310,000	3,074,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1207	**GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO**						
J053	JUNIOR CLERK	(BPS-11)	2	2	2,154,000		2,393,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	983,000		1,092,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,571,000		1,745,000
W016	WATER MAN	(BPS-02)	1	1	943,000		1,047,000
C089	CHOWKIDAR	(BPS-01)	1	1	943,000		1,047,000
N003	NAIB QASID	(BPS-01)	1	1	943,000		1,047,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	3,572,000		3,968,000
S008	SANITARY WORKER	(BPS-01)	1	1	943,000		1,047,000
A01152	Personal pay				122,000	154,000	154,000
A012	**TOTAL ALLOWANCES**				**42,423,000**	**50,249,000**	**52,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,955,000**	**49,749,000**	**52,247,000**
A01201	Senior Post Allowance				16,000	6,000	6,000
A01202	House Rent Allowance				3,776,000	3,673,000	3,778,000
A01203	Conveyance Allowance				2,909,000	2,832,000	2,866,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A01217	Medical Allowance				1,334,000	1,267,000	1,284,000
A01224	Entertainment Allowance				8,000	3,000	3,000
A01228	Orderly Allowance				313,000	117,000	117,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,333,000	4,123,000	4,164,000
A0124S	Differential Allowance				9,248,000	10,394,000	10,478,000
A0124X	Adhoc Relief Allowance 2023				14,393,000	13,010,000	13,105,000
A0125E	Adhoc Relief Allowance-2024					10,106,000	10,679,000
A01270	Others				5,573,000	4,180,000	5,729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**468,000**	**500,000**	**523,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				258,000	292,000	292,000
A01299	Others				3,000	1,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1207	**GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**117,000**	**260,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**124,000**
A03901	Stationery			65,000	65,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO				**97,992,000**	**93,204,000**	**115,161,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1209	**GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,065,000**	**48,874,000**	**70,112,000**
A011	**TOTAL PAY**		**91**	**93**	**37,244,000**	**21,986,000**	**41,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**6,338,000**	**273,000**	**7,549,000**
A01101	Total Basic Pay Of Officer		36	36	6,331,000	266,000	7,542,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,727,000		2,057,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	640,000		763,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				266,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	1,500,000		1,787,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,227,000		1,462,000
A01102	Personal pay				7,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**57**	**30,906,000**	**21,713,000**	**33,769,000**
A01151	Total Basic Pay Other Staff		55	57	30,810,000	21,604,000	33,660,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	667,000		741,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	9	9	3,656,000		4,061,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,024,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	1,001,000		1,112,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	14,345,000		15,934,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,362,000		2,623,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,858,000	21,604,000	2,063,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1209	**GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI**						
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,010,000		1,122,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	845,000		939,000
W016	WATER MAN	(BPS-02)	1	1	604,000		671,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,322,000		2,579,000
S008	SANITARY WORKER	(BPS-01)	2	2	912,000		1,013,000
A01152	Personal pay				96,000	109,000	109,000
A012	**TOTAL ALLOWANCES**				**23,821,000**	**26,888,000**	**28,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,387,000**	**26,439,000**	**28,324,000**
A01202	House Rent Allowance				1,990,000	1,826,000	1,931,000
A01203	Conveyance Allowance				1,805,000	1,749,000	1,783,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				846,000	679,000	696,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,183,000	2,012,000	2,053,000
A0124S	Differential Allowance				4,777,000	4,395,000	4,479,000
A0124X	Adhoc Relief Allowance 2023				7,543,000	7,093,000	7,188,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,501,000	5,844,000
A01270	Others				4,195,000	3,146,000	4,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**434,000**	**449,000**	**470,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				226,000	241,000	241,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**543,000**	**281,000**	**560,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1209 GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI					
A033 TOTAL UTILITIES			**262,000**		**262,000**
A03303 Electricity			262,000		262,000
A039 TOTAL GENERAL			**281,000**	**281,000**	**298,000**
A03901 Stationery			169,000	169,000	186,000
A03903 Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03942 Cost of Other Stores			46,000	46,000	46,000
A03970 Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI			**61,608,000**	**49,155,000**	**70,672,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1211	**GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,567,000**	**14,717,000**	**25,685,000**
A011	**TOTAL PAY**	**26**	**26**	**15,169,000**	**6,494,000**	**17,021,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**2,385,000**	**669,000**	**2,822,000**
A01101	Total Basic Pay Of Officer	9	9	2,292,000	576,000	2,729,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				576,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	323,000		384,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,150,000		1,369,000
A01102	Personal pay			93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**12,784,000**	**5,825,000**	**14,199,000**
A01151	Total Basic Pay Other Staff	17	17	12,737,000	5,774,000	14,148,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	495,000		550,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,019,000		1,132,000
D154	DRAWING TEACHER (BPS-14)	1	1	495,000		550,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	6,845,000		7,603,000
S053	SENIOR CLERK (BPS-14)	1	1	1,087,000	5,774,000	1,207,000
J053	JUNIOR CLERK (BPS-11)	1	1	773,000		859,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	353,000		392,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	596,000		662,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,074,000		1,193,000
A01152	Personal pay			47,000	51,000	51,000
A012	**TOTAL ALLOWANCES**			**9,398,000**	**8,223,000**	**8,664,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1211	**GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,222,000**	**8,053,000**	**8,484,000**
A01202	House Rent Allowance			1,098,000	679,000	679,000
A01203	Conveyance Allowance			854,000	631,000	631,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			361,000	262,000	262,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			876,000	576,000	576,000
A0124S	Differential Allowance			1,913,000	1,341,000	1,341,000
A0124X	Adhoc Relief Allowance 2023			2,825,000	2,007,000	2,007,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,593,000	1,673,000
A01270	Others			1,266,000	950,000	1,301,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**170,000**	**180,000**
A01274	Medical Charges			101,000	101,000	111,000
A01289	Teaching Allowance			75,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**57,000**	**183,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI				**24,748,000**	**14,774,000**	**25,868,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1213	**GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,675,000**	**29,140,000**	**40,934,000**
A011	**TOTAL PAY**		**47**	**48**	**20,646,000**	**13,134,000**	**23,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,470,000**	**789,000**	**4,556,000**
A01101	Total Basic Pay Of Officer		11	11	3,470,000	789,000	4,556,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	184,000		219,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	184,000		219,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				789,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,095,000		1,304,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	149,000		600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**17,176,000**	**12,345,000**	**19,377,000**
A01151	Total Basic Pay Other Staff		36	37	17,144,000	12,280,000	19,312,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	700,000		777,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	991,000		1,101,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	421,000		467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,750,000		7,497,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,861,000		4,289,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1213	**GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI**						
S053	SENIOR CLERK	(BPS-14)	1	1	854,000	12,280,000	949,000
J053	JUNIOR CLERK	(BPS-11)	1	1	590,000		656,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		352,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	460,000		511,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,594,000		1,770,000
A01152	Personal pay				32,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**14,029,000**	**16,006,000**	**17,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,784,000**	**15,645,000**	**16,706,000**
A01202	House Rent Allowance				1,447,000	1,230,000	1,335,000
A01203	Conveyance Allowance				1,351,000	1,146,000	1,180,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				49,000	45,000	45,000
A01217	Medical Allowance				566,000	485,000	502,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					1,000	
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,309,000	1,201,000	1,242,000
A0124S	Differential Allowance				2,945,000	2,652,000	2,736,000
A0124X	Adhoc Relief Allowance 2023				4,428,000	4,255,000	4,350,000
A0125E	Adhoc Relief Allowance-2024					3,298,000	3,531,000
A01270	Others				1,685,000	1,264,000	1,732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**245,000**	**361,000**	**295,000**
A01274	Medical Charges				106,000	183,000	117,000
A01289	Teaching Allowance				138,000	177,000	177,000
A01299	Others				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1213	**GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI**					
A03	**TOTAL OPERATING EXPENSES**			**768,000**	**632,000**	**786,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**632,000**	**632,000**	**650,000**
A03901	Stationery			184,000	184,000	202,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI				**35,706,000**	**30,035,000**	**41,983,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1215	**GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,020,000**	**39,819,000**	**60,777,000**
A011	**TOTAL PAY**		**39**	**40**	**33,696,000**	**18,381,000**	**37,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**1,921,000**	**1,679,000**	**2,306,000**
A01101	Total Basic Pay Of Officer		20	20	1,820,000	1,542,000	2,169,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	300,000		358,000
I097	I.T TEACHER	(BPS-17)	1	1	300,000		358,000
A119	ASSISTANT	(BPS-16)				1,542,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	486,000		579,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	734,000		874,000
A01102	Personal pay				101,000	137,000	137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**31,775,000**	**16,702,000**	**35,555,000**
A01151	Total Basic Pay Other Staff		19	20	31,764,000	16,699,000	35,552,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,229,000		2,476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	21,445,000		23,820,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,815,000	16,699,000	2,016,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,452,000		1,613,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,185,000		1,316,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,638,000		4,041,000
A01152	Personal pay				11,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**18,324,000**	**21,438,000**	**22,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,017,000**	**21,108,000**	**22,575,000**
A01202	House Rent Allowance				1,821,000	1,879,000	1,984,000
A01203	Conveyance Allowance				1,394,000	1,373,000	1,407,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1215	**GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			577,000	570,000	587,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,707,000	1,649,000	1,690,000
A0124S	Differential Allowance			3,711,000	3,575,000	3,659,000
A0124X	Adhoc Relief Allowance 2023			5,882,000	5,547,000	5,642,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,316,000	4,600,000
A01270	Others			2,906,000	2,180,000	2,987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**330,000**	**341,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			200,000	223,000	223,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**3,745,000**	**3,609,000**	**3,766,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,412,000**	**1,412,000**	**1,412,000**
A03801	Training - Domestic			200,000	200,000	200,000
A03808	Conveyance Charges			1,212,000	1,212,000	1,212,000
A039	**TOTAL GENERAL**			**2,197,000**	**2,197,000**	**2,218,000**
A03901	Stationery			214,000	214,000	235,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			143,000	143,000	143,000
A03970	Others			22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1215 GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½					
GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½			**55,765,000**	**43,428,000**	**64,543,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1216	**GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,463,000**	**14,031,000**	**22,826,000**
A011	**TOTAL PAY**		**23**	**23**	**13,998,000**	**7,281,000**	**15,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**1,655,000**	**1,655,000**	**1,972,000**
A01101	Total Basic Pay Of Officer		9	9	1,655,000	1,655,000	1,972,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,655,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	419,000		499,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	417,000		497,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**12,343,000**	**5,626,000**	**13,708,000**
A01151	Total Basic Pay Other Staff		14	14	12,343,000	5,626,000	13,708,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,740,000		1,932,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	604,000		671,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,526,000		1,695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,322,000		4,800,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,095,000	5,626,000	1,216,000
J053	JUNIOR CLERK	(BPS-11)	1	1	500,000		556,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	429,000		476,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	707,000		785,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,420,000		1,577,000
A012	**TOTAL ALLOWANCES**				**6,465,000**	**6,750,000**	**7,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,272,000**	**6,573,000**	**6,958,000**
A01202	House Rent Allowance				533,000	478,000	478,000
A01203	Conveyance Allowance				465,000	434,000	434,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1216	**GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI**					
A01217	Medical Allowance			183,000	167,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022			588,000	507,000	507,000
A0124S	Differential Allowance			1,290,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023			2,060,000	1,697,000	1,697,000
A01253	Science Teaching Allowance			3,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				1,321,000	1,387,000
A01270	Others			1,150,000	863,000	1,182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**177,000**	**188,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			87,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**54,000**	**192,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI				**20,653,000**	**14,085,000**	**23,018,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1217	**GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,193,000**	**24,050,000**	**35,295,000**
A011	**TOTAL PAY**		**25**	**25**	**19,568,000**	**11,252,000**	**21,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,331,000**	**1,814,000**	**1,586,000**
A01101	Total Basic Pay Of Officer		8	8	1,331,000	1,814,000	1,586,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,814,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	294,000		351,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	218,000		259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**18,237,000**	**9,438,000**	**20,262,000**
A01151	Total Basic Pay Other Staff		17	17	18,235,000	9,430,000	20,254,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	721,000		801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	11,766,000		13,069,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,255,000	9,430,000	1,394,000
J053	JUNIOR CLERK	(BPS-11)	1	1	484,000		538,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	709,000		787,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,892,000		3,212,000
S008	SANITARY WORKER	(BPS-01)	1	1	408,000		453,000
A01152	Personal pay				2,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**12,625,000**	**12,798,000**	**13,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,396,000**	**12,582,000**	**13,220,000**
A01202	House Rent Allowance				1,204,000	1,010,000	1,010,000
A01203	Conveyance Allowance				796,000	625,000	625,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1217	**GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA**					
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			388,000	320,000	320,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,231,000	1,027,000	1,027,000
A0124S	Differential Allowance			2,728,000	2,248,000	2,248,000
A0124X	Adhoc Relief Allowance 2023			4,204,000	3,351,000	3,351,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,614,000	2,745,000
A01270	Others			1,826,000	1,370,000	1,877,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**229,000**	**216,000**	**227,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			122,000	109,000	109,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**196,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA				**32,386,000**	**24,107,000**	**35,491,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1218	**GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,083,000**	**25,146,000**	**36,788,000**
A011	**TOTAL PAY**	**40**	**40**	**20,406,000**	**11,849,000**	**22,878,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**15**	**3,277,000**	**2,285,000**	**3,864,000**
A01101	Total Basic Pay Of Officer	15	15	3,069,000	2,077,000	3,656,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				2,077,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	764,000		910,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,149,000		1,368,000
A01102	Personal pay			208,000	208,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**17,129,000**	**9,564,000**	**19,014,000**
A01151	Total Basic Pay Other Staff	25	25	17,047,000	9,482,000	18,932,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	866,000		962,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	4,310,000		4,787,000
D154	DRAWING TEACHER (BPS-14)	1	1	866,000		962,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	7,281,000		8,087,000
S053	SENIOR CLERK (BPS-14)	1	1	577,000	9,482,000	640,000
J053	JUNIOR CLERK (BPS-11)	1	1	304,000		337,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	427,000		474,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	2,014,000		2,237,000
S008	SANITARY WORKER (BPS-01)	1	1	402,000		446,000
A01152	Personal pay			82,000	82,000	82,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1218	**GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN**					
A012	**TOTAL ALLOWANCES**			**12,677,000**	**13,297,000**	**13,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,525,000**	**13,154,000**	**13,756,000**
A01202	House Rent Allowance			1,176,000	1,003,000	1,003,000
A01203	Conveyance Allowance			903,000	773,000	773,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			408,000	342,000	342,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,274,000	1,059,000	1,059,000
A0124S	Differential Allowance			2,798,000	2,299,000	2,299,000
A0124X	Adhoc Relief Allowance 2023			4,273,000	3,586,000	3,586,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,778,000	2,917,000
A01270	Others			1,666,000	1,250,000	1,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**143,000**	**154,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			45,000	36,000	36,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**53,000**	**191,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1218 GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN					
GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN			33,272,000	25,199,000	36,979,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1219	**GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,231,000**	**27,022,000**	**42,180,000**
A011	**TOTAL PAY**		**32**	**32**	**25,231,000**	**13,824,000**	**28,245,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,886,000**	**2,886,000**	**3,425,000**
A01101	Total Basic Pay Of Officer		8	8	2,821,000	2,821,000	3,360,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,821,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,000,000		1,191,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,002,000		1,193,000
A01102	Personal pay				65,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**22,345,000**	**10,938,000**	**24,820,000**
A01151	Total Basic Pay Other Staff		24	24	22,345,000	10,938,000	24,820,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	357,000		397,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	263,000		292,000
D154	DRAWING TEACHER	(BPS-14)	1	1	813,000		903,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	15,632,000		17,363,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,225,000	10,938,000	1,360,000
J053	JUNIOR CLERK	(BPS-11)	1	1	734,000		816,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	844,000		938,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,477,000		2,751,000
A012	**TOTAL ALLOWANCES**				**11,000,000**	**13,198,000**	**13,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,797,000**	**12,972,000**	**13,698,000**
A01202	House Rent Allowance				1,075,000	1,049,000	1,049,000
A01203	Conveyance Allowance				781,000	790,000	790,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1219	**GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			405,000	406,000	406,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			976,000	995,000	995,000
A0124S	Differential Allowance			2,151,000	2,166,000	2,166,000
A0124X	Adhoc Relief Allowance 2023			3,247,000	3,347,000	3,347,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,593,000	2,723,000
A01270	Others			2,145,000	1,609,000	2,205,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**226,000**	**237,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			97,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD				**36,426,000**	**27,081,000**	**42,378,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1221	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,234,000**	**24,057,000**	**32,264,000**
A011	**TOTAL PAY**	**25**	**25**	**16,863,000**	**11,305,000**	**18,971,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**3,499,000**	**1,956,000**	**4,150,000**
A01101	Total Basic Pay Of Officer	10	10	3,406,000	1,863,000	4,057,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				1,863,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	860,000		1,024,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,727,000		2,057,000
A01102	Personal pay			93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**13,364,000**	**9,349,000**	**14,821,000**
A01151	Total Basic Pay Other Staff	15	15	13,261,000	9,257,000	14,729,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,322,000		1,468,000
D154	DRAWING TEACHER (BPS-14)	1	1	230,000		256,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6,985,000		7,758,000
S053	SENIOR CLERK (BPS-14)	1	1	995,000	9,257,000	1,105,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	651,000		723,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	3,078,000		3,419,000
A01152	Personal pay			103,000	92,000	92,000
A012	**TOTAL ALLOWANCES**			**11,371,000**	**12,752,000**	**13,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,191,000**	**12,564,000**	**13,094,000**
A01202	House Rent Allowance			1,045,000	966,000	966,000
A01203	Conveyance Allowance			793,000	711,000	711,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1221	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01217	Medical Allowance			402,000	349,000	349,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,171,000	1,036,000	1,036,000
A0124S	Differential Allowance			2,563,000	2,242,000	2,242,000
A0124X	Adhoc Relief Allowance 2023			3,770,000	3,467,000	3,467,000
A0125E	Adhoc Relief Allowance-2024				2,701,000	2,836,000
A01270	Others			1,420,000	1,065,000	1,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**188,000**	**199,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			73,000	81,000	81,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**28,429,000**	**24,116,000**	**32,462,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1222	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,625,000**	**15,411,000**	**21,846,000**
A011	**TOTAL PAY**		**19**	**19**	**12,755,000**	**8,302,000**	**14,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,413,000**	**2,413,000**	**2,875,000**
A01101	Total Basic Pay Of Officer		6	6	2,413,000	2,413,000	2,875,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,413,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	683,000		814,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	911,000		1,085,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,342,000**	**5,889,000**	**11,487,000**
A01151	Total Basic Pay Other Staff		13	13	10,342,000	5,889,000	11,487,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	798,000		886,000
D154	DRAWING TEACHER	(BPS-14)	1	1	335,000		373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,927,000		6,583,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,338,000	5,889,000	1,486,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	461,000		512,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,059,000		1,176,000
S008	SANITARY WORKER	(BPS-01)	1	1	424,000		471,000
A012	**TOTAL ALLOWANCES**				**6,870,000**	**7,109,000**	**7,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,707,000**	**6,952,000**	**7,316,000**
A01202	House Rent Allowance				698,000	511,000	511,000
A01203	Conveyance Allowance				506,000	420,000	420,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				239,000	199,000	199,000
A01238	Charge Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1222	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A0124R	Ad-Hoc Relief Allowance-2022			640,000	539,000	539,000
A0124S	Differential Allowance			1,425,000	1,183,000	1,183,000
A0124X	Adhoc Relief Allowance 2023			2,130,000	1,852,000	1,852,000
A0125E	Adhoc Relief Allowance-2024				1,445,000	1,517,000
A01270	Others			1,051,000	788,000	1,080,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**157,000**	**168,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			56,000	50,000	50,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**54,000**	**192,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**19,815,000**	**15,465,000**	**22,038,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1224	**GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,119,000**	**46,180,000**	**70,393,000**
A011	**TOTAL PAY**		**47**	**47**	**39,729,000**	**21,428,000**	**44,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**3,988,000**	**1,345,000**	**4,735,000**
A01101	Total Basic Pay Of Officer		21	21	3,906,000	1,263,000	4,653,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,273,000		1,516,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,814,000		2,161,000
A01102	Personal pay				82,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**35,741,000**	**20,083,000**	**39,694,000**
A01151	Total Basic Pay Other Staff		26	26	35,707,000	20,049,000	39,660,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	150,000		166,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,633,000		1,814,000
D154	DRAWING TEACHER	(BPS-14)	1	1	209,000		233,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	26,020,000		28,901,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,633,000	20,049,000	1,814,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,157,000		1,285,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	711,000		789,000
W016	WATER MAN	(BPS-02)	1	1	491,000		546,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,751,000		3,055,000
S008	SANITARY WORKER	(BPS-01)	1	1	952,000		1,057,000
A01152	Personal pay				34,000	34,000	34,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1224	**GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR**					
A012	**TOTAL ALLOWANCES**			**23,390,000**	**24,752,000**	**25,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,095,000**	**24,461,000**	**25,662,000**
A01202	House Rent Allowance			2,162,000	1,792,000	1,792,000
A01203	Conveyance Allowance			1,633,000	1,451,000	1,451,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			658,000	566,000	566,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,303,000	1,944,000	1,944,000
A0124S	Differential Allowance			4,979,000	4,210,000	4,210,000
A0124X	Adhoc Relief Allowance 2023			7,950,000	6,746,000	6,746,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				5,143,000	5,400,000
A01270	Others			3,396,000	2,547,000	3,491,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**291,000**	**302,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			188,000	184,000	184,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1224 GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR					
GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR			63,312,000	46,237,000	70,588,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1225	**GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,309,000**	**43,367,000**	**52,656,000**
A011	**TOTAL PAY**		**42**	**42**	**27,733,000**	**22,771,000**	**31,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**5,023,000**	**5,023,000**	**5,960,000**
A01101	Total Basic Pay Of Officer		16	16	4,901,000	4,901,000	5,838,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,901,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,266,000		2,699,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,816,000		2,163,000
A01102	Personal pay				122,000	122,000	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**22,710,000**	**17,748,000**	**25,223,000**
A01151	Total Basic Pay Other Staff		26	26	22,689,000	17,727,000	25,202,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	236,000		262,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	397,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	16,434,000		18,254,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,255,000	17,727,000	1,394,000
J053	JUNIOR CLERK	(BPS-11)	1	1	894,000		993,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	741,000		823,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,201,000		2,445,000
S008	SANITARY WORKER	(BPS-01)	1	1	531,000		590,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**18,576,000**	**20,596,000**	**21,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,330,000**	**20,305,000**	**21,171,000**
A01202	House Rent Allowance				1,829,000	1,651,000	1,651,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1225	**GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH**					
A01203	Conveyance Allowance			1,557,000	1,417,000	1,417,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01216	Qualification Allowance			22,000	22,000	22,000
A01217	Medical Allowance			802,000	608,000	608,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,802,000	1,622,000	1,622,000
A0124S	Differential Allowance			3,886,000	3,524,000	3,524,000
A0124X	Adhoc Relief Allowance 2023			6,045,000	5,454,000	5,454,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,221,000	4,432,000
A01270	Others			2,355,000	1,766,000	2,421,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**246,000**	**291,000**	**302,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			139,000	184,000	184,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH				**46,502,000**	**43,424,000**	**52,851,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1226	**GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,803,000**	**41,434,000**	**59,574,000**
A011	**TOTAL PAY**		**35**	**36**	**31,545,000**	**19,336,000**	**36,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**2,073,000**	**1,583,000**	**3,013,000**
A01101	Total Basic Pay Of Officer		12	12	2,073,000	1,583,000	3,013,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	130,000		700,000
A119	ASSISTANT	(BPS-16)				1,583,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	490,000		583,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,453,000		1,730,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**29,472,000**	**17,753,000**	**32,998,000**
A01151	Total Basic Pay Other Staff		23	24	29,418,000	17,700,000	32,945,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	21,682,000		24,082,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,448,000	17,700,000	1,608,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	798,000		886,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	5,277,000		5,862,000
A01152	Personal pay				54,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**17,258,000**	**22,098,000**	**23,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,765,000**	**21,605,000**	**23,038,000**
A01202	House Rent Allowance				1,308,000	1,440,000	1,545,000
A01203	Conveyance Allowance				1,202,000	1,249,000	1,283,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1226	**GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH**					
A01217	Medical Allowance			469,000	509,000	526,000
A01238	Charge Allowance			1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,680,000	1,800,000	1,841,000
A0124S	Differential Allowance			3,637,000	3,857,000	3,941,000
A0124X	Adhoc Relief Allowance 2023			5,707,000	6,029,000	6,124,000
A0125E	Adhoc Relief Allowance-2024				4,637,000	4,937,000
A01270	Others			2,725,000	2,044,000	2,801,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**493,000**	**493,000**	**525,000**
A01274	Medical Charges			317,000	317,000	349,000
A01289	Teaching Allowance			175,000	175,000	175,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**554,000**	**83,000**	**559,000**
A033	**TOTAL UTILITIES**			**471,000**		**471,000**
A03303	Electricity			471,000		471,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**88,000**
A03901	Stationery			53,000	53,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1226 GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH					
GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH			**49,357,000**	**42,117,000**	**60,133,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1227	**GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,879,000**	**49,898,000**	**65,112,000**
A011	**TOTAL PAY**		**51**	**52**	**32,897,000**	**23,374,000**	**37,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**3,459,000**	**2,236,000**	**4,108,000**
A01101	Total Basic Pay Of Officer		20	20	3,394,000	2,171,000	4,043,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	470,000		560,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	470,000		560,000
A119	ASSISTANT	(BPS-16)				2,171,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,147,000		1,366,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	488,000		581,000
A01102	Personal pay				65,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**29,438,000**	**21,138,000**	**32,968,000**
A01151	Total Basic Pay Other Staff		31	32	29,431,000	21,131,000	32,961,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	386,000		429,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	386,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	24,582,000		27,304,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,163,000		1,292,000
S053	SENIOR CLERK	(BPS-14)				21,131,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,163,000		1,292,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,145,000		1,272,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1227	**GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.**					
A01152	Personal pay			7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**			**23,982,000**	**26,524,000**	**28,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,666,000**	**26,208,000**	**27,709,000**
A01202	House Rent Allowance			2,772,000	2,394,000	2,499,000
A01203	Conveyance Allowance			2,043,000	1,721,000	1,755,000
A0120D	Integrated Allowance			6,000	7,000	7,000
A01217	Medical Allowance			826,000	708,000	725,000
A01224	Entertainment Allowance				2,000	2,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,451,000	2,163,000	2,204,000
A0124S	Differential Allowance			5,307,000	4,662,000	4,746,000
A0124X	Adhoc Relief Allowance 2023			7,427,000	7,032,000	7,127,000
A0125E	Adhoc Relief Allowance-2024				5,394,000	5,732,000
A01270	Others			2,831,000	2,123,000	2,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**316,000**	**316,000**	**327,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			209,000	209,000	209,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**248,000**	**112,000**	**255,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**119,000**
A03901	Stationery			68,000	68,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			16,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1227 GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.					
GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.			57,127,000	50,010,000	65,367,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1228	**GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,848,000**	**34,138,000**	**53,008,000**
A011	**TOTAL PAY**		**41**	**41**	**30,880,000**	**15,765,000**	**33,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**2,528,000**	**1,403,000**	**3,005,000**
A01101	Total Basic Pay Of Officer		15	15	2,495,000	1,370,000	2,972,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	204,000		243,000
A119	ASSISTANT	(BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,196,000		1,425,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,095,000		1,304,000
A01102	Personal pay				33,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**28,352,000**	**14,362,000**	**30,689,000**
A01151	Total Basic Pay Other Staff		26	26	28,332,000	14,342,000	30,669,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	178,000		197,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,581,000		1,756,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			721,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	17,566,000		19,511,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,581,000	14,342,000	1,756,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,376,000		1,529,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	773,000		859,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	470,000		522,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,873,000		4,302,000
A01152	Personal pay				20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1228	**GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.**					
A012	**TOTAL ALLOWANCES**			**16,968,000**	**18,373,000**	**19,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,738,000**	**18,141,000**	**19,071,000**
A01202	House Rent Allowance			1,712,000	1,389,000	1,389,000
A01203	Conveyance Allowance			1,189,000	1,125,000	1,125,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			519,000	451,000	451,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,647,000	1,426,000	1,426,000
A0124S	Differential Allowance			3,564,000	3,083,000	3,083,000
A0124X	Adhoc Relief Allowance 2023			5,408,000	4,865,000	4,865,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,769,000	3,957,000
A01270	Others			2,668,000	2,001,000	2,743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**232,000**	**243,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			123,000	125,000	125,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**226,000**	**90,000**	**231,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**95,000**
A03901	Stationery			51,000	51,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1228 GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.					
GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.			48,074,000	34,228,000	53,239,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1229	**GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,503,000**	**44,528,000**	**69,378,000**
A011	**TOTAL PAY**		**39**	**39**	**38,666,000**	**20,567,000**	**44,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**19**	**5,855,000**	**5,717,000**	**9,219,000**
A01101	Total Basic Pay Of Officer		18	19	5,819,000	5,681,000	9,183,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000		615,000
I097	I.T TEACHER	(BPS-17)	1	1	516,000		615,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)		1			2,250,000
A119	ASSISTANT	(BPS-16)				5,681,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,300,000		2,740,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,448,000		1,725,000
A01102	Personal pay				36,000	36,000	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**32,811,000**	**14,850,000**	**34,985,000**
A01151	Total Basic Pay Other Staff		21	20	32,757,000	14,784,000	34,919,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	983,000		1,092,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,980,000		2,956,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,661,000		2,956,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	15,332,000		17,029,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,968,000	14,784,000	2,186,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,726,000		1,917,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	823,000		914,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1229	**GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	948,000		1,053,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,351,000		1,500,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,772,000		3,079,000
A01152	Personal pay				54,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**22,837,000**	**23,961,000**	**25,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,544,000**	**23,648,000**	**24,851,000**
A01202	House Rent Allowance				2,705,000	1,782,000	1,782,000
A01203	Conveyance Allowance				1,440,000	1,372,000	1,372,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				690,000	573,000	573,000
A01226	Computer Allowance				28,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					150,000	150,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,207,000	1,900,000	1,900,000
A0124S	Differential Allowance				4,758,000	4,099,000	4,099,000
A0124X	Adhoc Relief Allowance 2023				7,230,000	6,267,000	6,267,000
A0125E	Adhoc Relief Allowance-2024					4,872,000	5,116,000
A01270	Others				3,448,000	2,586,000	3,545,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**293,000**	**313,000**	**323,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				187,000	206,000	206,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**219,000**	**83,000**	**224,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**83,000**	**83,000**	**88,000**
A03901	Stationery				47,000	47,000	52,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1229	**GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E				**61,722,000**	**47,011,000**	**69,602,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1230	**GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,187,000**	**14,815,000**	**25,653,000**
A011	**TOTAL PAY**		**18**	**18**	**15,192,000**	**6,673,000**	**17,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,766,000**	**1,865,000**	**2,092,000**
A01101	Total Basic Pay Of Officer		3	3	1,701,000	1,800,000	2,027,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,800,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	882,000		1,051,000
A01102	Personal pay				65,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**13,426,000**	**4,808,000**	**14,920,000**
A01151	Total Basic Pay Other Staff		15	15	13,426,000	4,800,000	14,912,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	8	8	1,741,000		1,933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	10,648,000		11,827,000
S053	SENIOR CLERK	(BPS-14)				4,800,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,037,000		1,152,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**7,995,000**	**8,142,000**	**8,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,840,000**	**7,987,000**	**8,475,000**
A01202	House Rent Allowance				718,000	671,000	671,000
A01203	Conveyance Allowance				532,000	484,000	484,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				254,000	226,000	226,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				798,000	676,000	676,000
A0124S	Differential Allowance				1,664,000	1,388,000	1,388,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1230	**GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A**					
A0124X	Adhoc Relief Allowance 2023			2,373,000	1,920,000	1,920,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,493,000	1,568,000
A01270	Others			1,484,000	1,113,000	1,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**155,000**	**166,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			48,000	48,000	48,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**220,000**	**84,000**	**225,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**89,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A				**23,407,000**	**14,899,000**	**25,878,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1232	**GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,842,000**	**37,896,000**	**50,496,000**
A011	**TOTAL PAY**		**39**	**40**	**25,594,000**	**17,515,000**	**28,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**3,109,000**	**3,113,000**	**3,485,000**
A01101	Total Basic Pay Of Officer		17	17	3,056,000	2,880,000	3,252,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	521,000		620,000
I097	I.T TEACHER	(BPS-17)	1	1	521,000		620,000
A119	ASSISTANT	(BPS-16)				2,880,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,163,000		1,385,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	527,000		627,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			324,000		
A01102	Personal pay				53,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**22,485,000**	**14,402,000**	**25,191,000**
A01151	Total Basic Pay Other Staff		22	23	22,388,000	14,349,000	25,138,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	145,000		161,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	401,000		445,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	14,734,000		16,366,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,112,000	14,349,000	1,236,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	934,000		1,037,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	727,000		808,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,441,000		3,822,000
S008	SANITARY WORKER	(BPS-01)	1	1	690,000		766,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1232	**GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.**					
A01152	Personal pay			97,000	53,000	53,000
A012	**TOTAL ALLOWANCES**			**18,248,000**	**20,381,000**	**21,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,985,000**	**20,113,000**	**21,541,000**
A01202	House Rent Allowance			1,706,000	1,667,000	1,772,000
A01203	Conveyance Allowance			1,256,000	1,192,000	1,226,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	28,000	28,000
A01217	Medical Allowance			636,000	512,000	529,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,667,000	1,630,000	1,671,000
A0124S	Differential Allowance			4,328,000	3,485,000	3,569,000
A0124X	Adhoc Relief Allowance 2023			5,548,000	5,347,000	5,442,000
A01253	Science Teaching Allowance			5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				4,118,000	4,392,000
A01270	Others			2,800,000	2,100,000	2,878,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**268,000**	**279,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			156,000	161,000	161,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**105,000**	**247,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**111,000**
A03901	Stationery			56,000	56,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1232 GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.					
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.			**44,083,000**	**38,001,000**	**50,743,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1233	**GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,715,000**	**36,296,000**	**51,866,000**
A011	**TOTAL PAY**		**45**	**46**	**27,511,000**	**16,556,000**	**31,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**3,052,000**	**732,000**	**3,623,000**
A01101	Total Basic Pay Of Officer		15	15	2,987,000	667,000	3,558,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				667,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	826,000		984,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,374,000		1,637,000
A01102	Personal pay				65,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**24,459,000**	**15,824,000**	**27,471,000**
A01151	Total Basic Pay Other Staff		30	31	24,454,000	15,819,000	27,466,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	2,574,000		2,859,000
D154	DRAWING TEACHER	(BPS-14)	1	1	257,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	15,491,000		17,207,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,296,000	15,819,000	1,439,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,038,000		1,153,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	815,000		905,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,983,000		3,313,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**20,204,000**	**19,740,000**	**20,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,912,000**	**19,485,000**	**20,506,000**
A01202	House Rent Allowance				1,933,000	1,407,000	1,407,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1233	**GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE**					
A01203	Conveyance Allowance			1,696,000	1,275,000	1,275,000
A01207	Washing Allowance			4,000	3,000	3,000
A01217	Medical Allowance			725,000	524,000	524,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,003,000	1,521,000	1,521,000
A0124S	Differential Allowance			4,366,000	3,297,000	3,297,000
A0124X	Adhoc Relief Allowance 2023			6,204,000	5,162,000	5,162,000
A0125E	Adhoc Relief Allowance-2024				4,009,000	4,209,000
A01270	Others			2,953,000	2,215,000	3,036,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**292,000**	**255,000**	**266,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			185,000	148,000	148,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE				**47,908,000**	**36,353,000**	**52,061,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1234	**GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,798,000**	**34,959,000**	**49,714,000**
A011	**TOTAL PAY**	**41**	**41**	**27,089,000**	**16,387,000**	**30,272,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**17**	**2,684,000**	**3,937,000**	**3,163,000**
A01101	Total Basic Pay Of Officer	17	17	2,504,000	3,757,000	2,983,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	197,000		235,000
A119	ASSISTANT (BPS-16)				3,757,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	806,000		960,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,501,000		1,788,000
A01102	Personal pay			180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**24,405,000**	**12,450,000**	**27,109,000**
A01151	Total Basic Pay Other Staff	24	24	24,400,000	12,445,000	27,104,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	854,000		949,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	854,000		949,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,016,000		2,240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	13,751,000		15,273,000
S053	SENIOR CLERK (BPS-14)	1	1	1,454,000	12,445,000	1,615,000
J053	JUNIOR CLERK (BPS-11)	1	1	687,000		763,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	745,000		828,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,967,000		3,296,000
S008	SANITARY WORKER (BPS-01)	1	1	859,000		954,000
A01152	Personal pay			5,000	5,000	5,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1234	**GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N**					
A012	**TOTAL ALLOWANCES**			**15,709,000**	**18,572,000**	**19,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,476,000**	**18,328,000**	**19,187,000**
A01202	House Rent Allowance			1,432,000	1,342,000	1,342,000
A01203	Conveyance Allowance			1,139,000	1,053,000	1,053,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			446,000	421,000	421,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,533,000	1,481,000	1,481,000
A0124S	Differential Allowance			3,314,000	3,179,000	3,179,000
A0124X	Adhoc Relief Allowance 2023			5,219,000	5,141,000	5,141,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,910,000	4,106,000
A01270	Others			2,384,000	1,788,000	2,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**244,000**	**255,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			127,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**124,000**	**320,000**
A033	**TOTAL UTILITIES**			**189,000**		**189,000**
A03303	Electricity			189,000		189,000
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**131,000**
A03901	Stationery			71,000	71,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			19,000	19,000	19,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1234 GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N					
GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N			**43,111,000**	**35,083,000**	**50,034,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1235	**GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,012,000**	**47,277,000**	**55,531,000**
A011	**TOTAL PAY**		**68**	**70**	**25,579,000**	**22,415,000**	**29,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**2,108,000**	**2,108,000**	**2,509,000**
A01101	Total Basic Pay Of Officer		20	20	2,108,000	2,108,000	2,509,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	249,000		296,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	249,000		296,000
A119	ASSISTANT	(BPS-16)				2,108,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	408,000		486,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	415,000		494,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**50**	**23,471,000**	**20,307,000**	**26,694,000**
A01151	Total Basic Pay Other Staff		48	50	23,438,000	20,224,000	26,611,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,242,000		1,380,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	531,000		590,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	12,741,000		14,151,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,765,000		1,961,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,165,000	20,224,000	1,294,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,765,000		1,961,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	336,000		374,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1235	**GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	2,817,000		3,129,000
S008	SANITARY WORKER	(BPS-01)	1	1	495,000		550,000
A01152	Personal pay				33,000	83,000	83,000
A012	**TOTAL ALLOWANCES**				**24,433,000**	**24,862,000**	**26,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,111,000**	**24,530,000**	**25,985,000**
A01202	House Rent Allowance				2,694,000	2,124,000	2,229,000
A01203	Conveyance Allowance				2,508,000	1,930,000	1,964,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				1,087,000	840,000	857,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				212,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					38,000	38,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,415,000	1,893,000	1,934,000
A0124S	Differential Allowance				5,344,000	4,137,000	4,221,000
A0124X	Adhoc Relief Allowance 2023				7,080,000	6,473,000	6,568,000
A0125E	Adhoc Relief Allowance-2024					4,978,000	5,295,000
A01270	Others				2,742,000	2,057,000	2,819,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**322,000**	**332,000**	**343,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				215,000	225,000	225,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**292,000**	**156,000**	**301,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1235	**GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA**					
A039	**TOTAL GENERAL**			**156,000**	**156,000**	**165,000**
A03901	Stationery			89,000	89,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA				**50,304,000**	**47,433,000**	**55,832,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1236	**GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,729,000**	**26,542,000**	**40,615,000**
A011	**TOTAL PAY**		**32**	**33**	**22,080,000**	**11,940,000**	**24,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**870,000**	**1,583,000**	**1,037,000**
A01101	Total Basic Pay Of Officer		12	12	870,000	1,583,000	1,037,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	296,000		353,000
A119	ASSISTANT	(BPS-16)				1,583,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	280,000		333,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	294,000		351,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**21,210,000**	**10,357,000**	**23,833,000**
A01151	Total Basic Pay Other Staff		20	21	21,202,000	10,340,000	23,816,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,732,000		1,923,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	431,000		478,000
D154	DRAWING TEACHER	(BPS-14)	1	1	431,000		478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	12,732,000		14,141,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,470,000	10,340,000	1,632,000
J053	JUNIOR CLERK	(BPS-11)	1	1	902,000		1,002,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	700,000		777,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,804,000		3,115,000
A01152	Personal pay				8,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**11,649,000**	**14,602,000**	**15,745,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,419,000**	**14,362,000**	**15,494,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1236	**GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT**					
A01202	House Rent Allowance			975,000	1,088,000	1,193,000
A01203	Conveyance Allowance			983,000	1,007,000	1,041,000
A01207	Washing Allowance			3,000	4,000	4,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			386,000	402,000	419,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,047,000	1,104,000	1,145,000
A0124S	Differential Allowance			2,325,000	2,411,000	2,495,000
A0124X	Adhoc Relief Allowance 2023			3,748,000	3,865,000	3,960,000
A0125E	Adhoc Relief Allowance-2024				3,011,000	3,230,000
A01270	Others			1,939,000	1,454,000	1,993,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**240,000**	**251,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			123,000	133,000	133,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**79,000**	**219,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT				**33,944,000**	**26,621,000**	**40,834,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1237	**GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,880,000**	**26,686,000**	**38,199,000**
A011	**TOTAL PAY**		**30**	**30**	**20,821,000**	**12,481,000**	**23,344,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,732,000**	**1,210,000**	**3,254,000**
A01101	Total Basic Pay Of Officer		8	8	2,732,000	1,210,000	3,254,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,210,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	944,000		1,124,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	969,000		1,154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**18,089,000**	**11,271,000**	**20,090,000**
A01151	Total Basic Pay Other Staff		22	22	18,071,000	11,253,000	20,072,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	992,000		1,102,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	4,950,000		5,498,000
D154	DRAWING TEACHER	(BPS-14)	1	1	992,000		1,102,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,928,000		7,695,000
S053	SENIOR CLERK	(BPS-14)	1	1	746,000	11,253,000	829,000
J053	JUNIOR CLERK	(BPS-11)	1	1	662,000		735,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	490,000		544,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,311,000		2,567,000
A01152	Personal pay				18,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**15,059,000**	**14,205,000**	**14,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,856,000**	**14,004,000**	**14,643,000**
A01202	House Rent Allowance				1,548,000	1,075,000	1,075,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1237	**GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL**					
A01203	Conveyance Allowance			1,177,000	796,000	796,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	23,000	23,000
A01217	Medical Allowance			555,000	325,000	325,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,536,000	1,145,000	1,145,000
A0124S	Differential Allowance			3,299,000	2,440,000	2,440,000
A0124X	Adhoc Relief Allowance 2023			4,941,000	3,882,000	3,882,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,992,000	3,142,000
A01270	Others			1,761,000	1,321,000	1,810,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**201,000**	**212,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			97,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL				**36,071,000**	**26,741,000**	**38,392,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1238	**GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,542,000**	**28,811,000**	**45,432,000**
A011	**TOTAL PAY**		**40**	**42**	**25,886,000**	**14,582,000**	**29,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,967,000**	**2,967,000**	**3,528,000**
A01101	Total Basic Pay Of Officer		9	9	2,934,000	2,934,000	3,495,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,934,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,026,000		1,222,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,089,000		1,297,000
A01102	Personal pay				33,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**33**	**22,919,000**	**11,615,000**	**26,031,000**
A01151	Total Basic Pay Other Staff		31	33	22,874,000	11,529,000	25,945,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,677,000		1,863,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	390,000		433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	12,120,000		13,462,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	752,000		835,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,096,000	11,529,000	1,217,000
J053	JUNIOR CLERK	(BPS-11)	1	1	512,000		569,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	752,000		835,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	943,000		1,047,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,409,000		3,786,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1238	**GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA**						
S008	SANITARY WORKER	(BPS-01)	1	1	830,000		921,000
A01152	Personal pay				45,000	86,000	86,000
A012	**TOTAL ALLOWANCES**				**16,656,000**	**14,229,000**	**15,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,461,000**	**14,035,000**	**15,668,000**
A01202	House Rent Allowance				1,855,000	1,336,000	1,546,000
A01203	Conveyance Allowance				1,377,000	890,000	958,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				640,000	402,000	436,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,711,000	1,069,000	1,151,000
A0124S	Differential Allowance				3,690,000	2,361,000	2,529,000
A0124X	Adhoc Relief Allowance 2023				4,983,000	3,553,000	3,743,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					2,765,000	3,039,000
A01270	Others				2,186,000	1,640,000	2,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**195,000**	**194,000**	**205,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				89,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**				**254,000**	**65,000**	**257,000**
A033	**TOTAL UTILITIES**				**189,000**		**189,000**
A03303	Electricity				189,000		189,000
A039	**TOTAL GENERAL**				**65,000**	**65,000**	**68,000**
A03901	Stationery				30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				10,000	10,000	10,000
A03970	Others				13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1238 GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA					
GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA			**42,796,000**	**28,876,000**	**45,689,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1239	**GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,414,000**	**10,980,000**	**29,867,000**
A011	**TOTAL PAY**	**28**	**28**	**20,443,000**	**4,583,000**	**22,928,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**2,747,000**	**1,178,000**	**3,273,000**
A01101	Total Basic Pay Of Officer	8	8	2,747,000	1,178,000	3,273,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN (BPS-17)	1	1	468,000		558,000
A119	ASSISTANT (BPS-16)				1,178,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,095,000		1,304,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	365,000		435,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**17,696,000**	**3,405,000**	**19,655,000**
A01151	Total Basic Pay Other Staff	20	20	17,692,000	3,401,000	19,651,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,322,000		1,468,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,322,000		1,468,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,322,000		1,468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	8,236,000		9,148,000
S053	SENIOR CLERK (BPS-14)				3,401,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,760,000		1,955,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	647,000		719,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,465,000		2,738,000
S008	SANITARY WORKER (BPS-01)	1	1	618,000		687,000
A01152	Personal pay			4,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**5,971,000**	**6,397,000**	**6,939,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1239	**GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,864,000**	**6,271,000**	**6,802,000**
A01202	House Rent Allowance			513,000	526,000	526,000
A01203	Conveyance Allowance			439,000	444,000	444,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			212,000	217,000	217,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			433,000	420,000	420,000
A0124S	Differential Allowance			966,000	942,000	942,000
A0124X	Adhoc Relief Allowance 2023			1,569,000	1,324,000	1,324,000
A0125E	Adhoc Relief Allowance-2024				1,047,000	1,099,000
A01270	Others			1,724,000	1,293,000	1,772,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**126,000**	**137,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance				19,000	19,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**52,000**	**190,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1239 GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.					
GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.			**26,602,000**	**11,032,000**	**30,057,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1240 GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				**10,285,000**	
A012 TOTAL ALLOWANCES				**10,285,000**	
A012-1 TOTAL REGULAR ALLOWANCES				**10,285,000**	
A0124X Adhoc Relief Allowance 2023				10,285,000	
GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO				**10,285,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1241	**GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,355,000**	**72,644,000**	**89,186,000**
A011	**TOTAL PAY**		**91**	**93**	**42,154,000**	**33,379,000**	**47,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**5,036,000**	**1,402,000**	**5,999,000**
A01101	Total Basic Pay Of Officer		24	24	5,036,000	1,402,000	5,999,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	528,000		629,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
I097	I.T TEACHER	(BPS-17)	1	1	528,000		629,000
A119	ASSISTANT	(BPS-16)				1,402,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,202,000		1,432,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,991,000		2,372,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**69**	**37,118,000**	**31,977,000**	**41,810,000**
A01151	Total Basic Pay Other Staff		67	69	37,091,000	31,941,000	41,774,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,761,000		1,956,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,791,000		1,989,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	165,000		183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	18,487,000		20,534,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,792,000		3,102,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,485,000	31,941,000	1,649,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,154,000		1,282,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1241	**GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	2,792,000		3,102,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	478,000		531,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	12	12	5,605,000		6,225,000
A01152	Personal pay			27,000	36,000	36,000
A012	**TOTAL ALLOWANCES**			**37,201,000**	**39,265,000**	**41,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,858,000**	**38,942,000**	**41,043,000**
A01202	House Rent Allowance			4,035,000	3,253,000	3,358,000
A01203	Conveyance Allowance			3,441,000	2,728,000	2,762,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			47,000	23,000	23,000
A01217	Medical Allowance			1,596,000	1,166,000	1,183,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,777,000	3,079,000	3,120,000
A0124S	Differential Allowance			8,239,000	6,728,000	6,812,000
A0124X	Adhoc Relief Allowance 2023			11,190,000	10,470,000	10,565,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				8,089,000	8,561,000
A01264	Technical Allowance			9,000	9,000	9,000
A01270	Others			4,510,000	3,383,000	4,636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**343,000**	**323,000**	**334,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			236,000	216,000	216,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**111,000**	**253,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1241	**GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA**					
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**117,000**
A03901	Stationery			62,000	62,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA				**79,602,000**	**72,755,000**	**89,439,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1242	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,466,000**	**28,696,000**	**41,828,000**
A011	**TOTAL PAY**		**40**	**41**	**21,934,000**	**13,110,000**	**25,542,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**18**	**1,396,000**	**301,000**	**2,718,000**
A01101	Total Basic Pay Of Officer		17	18	1,396,000	301,000	2,718,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				301,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	296,000		353,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	281,000		335,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**20,538,000**	**12,809,000**	**22,824,000**
A01151	Total Basic Pay Other Staff		23	23	20,465,000	12,716,000	22,731,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,135,000		1,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	12,361,000		13,729,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	226,000		251,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,316,000	12,716,000	1,462,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	226,000		251,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	856,000		951,000
W016	WATER MAN	(BPS-02)	1	1	751,000		834,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,843,000		3,158,000
S008	SANITARY WORKER	(BPS-01)	1	1	751,000		834,000
A01152	Personal pay				73,000	93,000	93,000
A012	**TOTAL ALLOWANCES**				**15,532,000**	**15,586,000**	**16,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,279,000**	**15,315,000**	**16,004,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1242	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01202	House Rent Allowance			1,525,000	1,151,000	1,151,000
A01203	Conveyance Allowance			1,388,000	1,121,000	1,121,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			547,000	424,000	424,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,538,000	1,182,000	1,182,000
A0124S	Differential Allowance			3,368,000	2,594,000	2,594,000
A0124X	Adhoc Relief Allowance 2023			4,996,000	4,163,000	4,163,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,239,000	3,401,000
A01270	Others			1,897,000	1,423,000	1,950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**253,000**	**271,000**	**282,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			147,000	165,000	165,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**61,000**	**200,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**37,663,000**	**28,757,000**	**42,028,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1243	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,090,000**	**23,081,000**	**42,163,000**
A011	**TOTAL PAY**		**31**	**31**	**25,750,000**	**10,377,000**	**28,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**2,407,000**	**1,887,000**	**2,823,000**
A01101	Total Basic Pay Of Officer		12	12	2,167,000	1,647,000	2,583,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,647,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	407,000		485,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	604,000		720,000
A01102	Personal pay				240,000	240,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**23,343,000**	**8,490,000**	**25,854,000**
A01151	Total Basic Pay Other Staff		19	19	23,214,000	8,421,000	25,785,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,268,000		1,409,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	17,360,000		19,282,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,188,000	8,421,000	1,319,000
J053	JUNIOR CLERK	(BPS-11)	1	1	452,000		502,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	724,000		805,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,222,000		2,468,000
A01152	Personal pay				129,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**12,340,000**	**12,704,000**	**13,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,158,000**	**12,507,000**	**13,278,000**
A01202	House Rent Allowance				1,167,000	859,000	859,000
A01203	Conveyance Allowance				889,000	769,000	769,000
A01207	Washing Allowance				3,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1243	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			396,000	322,000	322,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,113,000	926,000	926,000
A0124S	Differential Allowance			2,476,000	2,044,000	2,044,000
A0124X	Adhoc Relief Allowance 2023			3,782,000	3,271,000	3,271,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,549,000	2,676,000
A01270	Others			2,317,000	1,738,000	2,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**197,000**	**208,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			75,000	90,000	90,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**49,000**	**187,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1243 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI			**38,275,000**	**24,330,000**	**42,350,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1244	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**60,686,000**	**40,933,000**	**70,050,000**
A011	**TOTAL PAY**	**49**	**49**	**41,698,000**	**18,525,000**	**46,461,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**23**	**4,008,000**	**2,103,000**	**4,618,000**
A01101	Total Basic Pay Of Officer	23	23	3,886,000	1,981,000	4,496,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				1,981,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	1,214,000		1,446,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,404,000		1,672,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			112,000		
A01102	Personal pay			122,000	122,000	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**37,690,000**	**16,422,000**	**41,843,000**
A01151	Total Basic Pay Other Staff	26	26	37,610,000	16,353,000	41,774,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,768,000		1,964,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	26,827,000		29,797,000
S053	SENIOR CLERK (BPS-14)	1	1	1,244,000	16,353,000	1,382,000
J053	JUNIOR CLERK (BPS-11)	1	1	522,000		580,000
S122	SHOP ASSISTANT (BPS-07)	1	1	804,000		893,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	840,000		933,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	8	8	5,605,000		6,225,000
A01152	Personal pay			80,000	69,000	69,000
A012	**TOTAL ALLOWANCES**			**18,988,000**	**22,408,000**	**23,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,694,000**	**22,116,000**	**23,286,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1244	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01202	House Rent Allowance			1,453,000	1,590,000	1,590,000
A01203	Conveyance Allowance			1,473,000	1,553,000	1,553,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			551,000	575,000	575,000
A01224	Entertainment Allowance			2,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,726,000	1,698,000	1,698,000
A0124S	Differential Allowance			3,764,000	3,646,000	3,646,000
A0124X	Adhoc Relief Allowance 2023			6,199,000	5,866,000	5,866,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,506,000	4,731,000
A01270	Others			3,507,000	2,630,000	3,605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**294,000**	**292,000**	**303,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			187,000	185,000	185,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**83,000**	**223,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1244 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI			60,905,000	41,016,000	70,273,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1245	**GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,737,000**	**22,498,000**	**33,306,000**
A011	**TOTAL PAY**		**43**	**43**	**20,019,000**	**12,353,000**	**22,592,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**4,441,000**	**4,441,000**	**5,290,000**
A01101	Total Basic Pay Of Officer		12	12	4,441,000	4,441,000	5,290,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,441,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,838,000		3,380,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	784,000		934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**15,578,000**	**7,912,000**	**17,302,000**
A01151	Total Basic Pay Other Staff		31	31	15,562,000	7,896,000	17,286,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	783,000		870,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	783,000		870,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,391,000		1,545,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,151,000		6,832,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	655,000		727,000
S053	SENIOR CLERK	(BPS-14)	1	1	930,000	7,896,000	1,033,000
J053	JUNIOR CLERK	(BPS-11)	1	1	429,000		476,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	655,000		727,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	583,000		648,000
W016	WATER MAN	(BPS-02)	1	1	510,000		567,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,182,000		2,424,000
S008	SANITARY WORKER	(BPS-01)	1	1	510,000		567,000
A01152	Personal pay				16,000	16,000	16,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1245	**GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN**					
A012	**TOTAL ALLOWANCES**			8,718,000	10,145,000	10,714,000
A012-1	**TOTAL REGULAR ALLOWANCES**			8,595,000	9,985,000	10,544,000
A01202	House Rent Allowance			1,017,000	847,000	847,000
A01203	Conveyance Allowance			907,000	876,000	876,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			421,000	334,000	334,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			799,000	694,000	694,000
A0124S	Differential Allowance			1,828,000	1,688,000	1,688,000
A0124X	Adhoc Relief Allowance 2023			1,914,000	2,480,000	2,480,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,780,000	1,869,000
A01270	Others			1,692,000	1,269,000	1,739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			123,000	160,000	170,000
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			17,000	53,000	53,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			252,000	63,000	255,000
A033	**TOTAL UTILITIES**			189,000		189,000
A03303	Electricity			189,000		189,000
A039	**TOTAL GENERAL**			63,000	63,000	66,000
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1245 GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN					
GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN			28,989,000	22,561,000	33,561,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1246	**GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,727,000**	**27,814,000**	**45,071,000**
A011	**TOTAL PAY**		**35**	**35**	**26,056,000**	**12,816,000**	**29,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**4,666,000**	**1,428,000**	**5,537,000**
A01101	Total Basic Pay Of Officer		15	15	4,544,000	1,306,000	5,415,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	676,000		806,000
A119	ASSISTANT	(BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,195,000		1,424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,386,000		1,651,000
A01102	Personal pay				122,000	122,000	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**21,390,000**	**11,388,000**	**23,758,000**
A01151	Total Basic Pay Other Staff		20	20	21,385,000	11,383,000	23,753,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,987,000		2,207,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	817,000		907,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,915,000		2,127,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	9,870,000		10,963,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,470,000	11,383,000	1,632,000
J053	JUNIOR CLERK	(BPS-11)	1	1	976,000		1,085,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	731,000		812,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,619,000		4,020,000
A01152	Personal pay				5,000	5,000	5,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1246	**GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR**					
A012	**TOTAL ALLOWANCES**			**15,671,000**	**14,998,000**	**15,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,407,000**	**14,772,000**	**15,539,000**
A01202	House Rent Allowance			1,396,000	1,020,000	1,020,000
A01203	Conveyance Allowance			1,204,000	947,000	947,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	18,000	18,000
A01216	Qualification Allowance			7,000	7,000	7,000
A01217	Medical Allowance			504,000	375,000	375,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,533,000	1,149,000	1,149,000
A0124S	Differential Allowance			3,351,000	2,480,000	2,480,000
A0124X	Adhoc Relief Allowance 2023			5,189,000	3,978,000	3,978,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,086,000	3,240,000
A01270	Others			2,206,000	1,655,000	2,268,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**226,000**	**237,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			158,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1246 GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR					
GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR			**41,918,000**	**27,869,000**	**45,264,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1247	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,123,000**	**33,712,000**	**46,239,000**
A011	**TOTAL PAY**		**34**	**34**	**26,332,000**	**17,829,000**	**29,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,170,000**	**4,170,000**	**4,966,000**
A01101	Total Basic Pay Of Officer		11	11	4,170,000	4,170,000	4,966,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,657,000		1,973,000
A119	ASSISTANT	(BPS-16)				4,170,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	564,000		671,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,130,000		1,346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**22,162,000**	**13,659,000**	**24,612,000**
A01151	Total Basic Pay Other Staff		23	23	22,135,000	13,635,000	24,588,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,657,000		1,841,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,329,000		1,476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,290,000		14,762,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,110,000	13,635,000	1,233,000
J053	JUNIOR CLERK	(BPS-11)	1	1	908,000		1,009,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	694,000		770,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,812,000		3,124,000
S008	SANITARY WORKER	(BPS-01)	1	1	335,000		373,000
A01152	Personal pay				27,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**15,791,000**	**15,883,000**	**16,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,574,000**	**15,664,000**	**16,431,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1247	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA**					
A01202	House Rent Allowance			1,681,000	1,429,000	1,429,000
A01203	Conveyance Allowance			1,208,000	965,000	965,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			523,000	405,000	405,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,561,000	1,223,000	1,223,000
A0124S	Differential Allowance			3,378,000	2,647,000	2,647,000
A0124X	Adhoc Relief Allowance 2023			4,963,000	4,105,000	4,105,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,175,000	3,334,000
A01270	Others			2,243,000	1,682,000	2,306,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**219,000**	**230,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			111,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1247 GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA					
GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA			42,314,000	33,767,000	46,432,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1248	**GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,122,000**	**28,791,000**	**38,953,000**
A011	**TOTAL PAY**		**42**	**43**	**20,350,000**	**14,288,000**	**23,819,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**2,312,000**	**2,312,000**	**3,800,000**
A01101	Total Basic Pay Of Officer		11	12	2,269,000	2,269,000	3,757,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	562,000		669,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	888,000		1,058,000
A01102	Personal pay				43,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**18,038,000**	**11,976,000**	**20,019,000**
A01151	Total Basic Pay Other Staff		31	31	18,011,000	11,962,000	20,005,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,038,000		1,153,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	4,144,000		4,603,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,034,000		1,149,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,600,000		7,331,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,285,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				11,962,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	690,000		766,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,285,000		1,427,000
W016	WATER MAN	(BPS-02)	1	1	486,000		540,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	963,000		1,069,000
S008	SANITARY WORKER	(BPS-01)	1	1	486,000		540,000
A01152	Personal pay				27,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1248	**GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN**					
A012	**TOTAL ALLOWANCES**			**14,772,000**	**14,503,000**	**15,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,568,000**	**14,302,000**	**14,922,000**
A01202	House Rent Allowance			1,740,000	1,164,000	1,164,000
A01203	Conveyance Allowance			1,540,000	1,064,000	1,064,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			13,000	13,000	13,000
A01217	Medical Allowance			652,000	425,000	425,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,504,000	1,132,000	1,132,000
A0124S	Differential Allowance			3,195,000	2,495,000	2,495,000
A0124X	Adhoc Relief Allowance 2023			4,209,000	3,774,000	3,774,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,945,000	3,092,000
A01270	Others			1,699,000	1,274,000	1,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**204,000**	**201,000**	**212,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			98,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**56,000**	**194,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1248 GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN					
GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN			35,314,000	28,847,000	39,147,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1250	**GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,150,000**	**18,687,000**	**25,906,000**
A011	**TOTAL PAY**		**35**	**35**	**15,567,000**	**9,553,000**	**16,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,150,000**	**2,150,000**	**2,543,000**
A01101	Total Basic Pay Of Officer		11	11	2,056,000	2,056,000	2,449,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,056,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	218,000		259,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,019,000		1,214,000
A01102	Personal pay				94,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**13,417,000**	**7,403,000**	**13,766,000**
A01151	Total Basic Pay Other Staff		24	24	13,371,000	7,357,000	13,720,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	721,000		801,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,159,000		2,398,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,019,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	721,000		801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,694,000		6,324,000
S053	SENIOR CLERK	(BPS-14)	1	1	541,000	7,357,000	601,000
J053	JUNIOR CLERK	(BPS-11)	1	1	479,000		532,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	356,000		396,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,344,000		1,492,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		375,000
A01152	Personal pay				46,000	46,000	46,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1250	**GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR**					
A012	**TOTAL ALLOWANCES**			**10,583,000**	**9,134,000**	**9,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,434,000**	**9,005,000**	**9,457,000**
A01202	House Rent Allowance			936,000	644,000	644,000
A01203	Conveyance Allowance			898,000	630,000	630,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			12,000	12,000	12,000
A01217	Medical Allowance			391,000	266,000	266,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,079,000	678,000	678,000
A0124S	Differential Allowance			2,396,000	1,503,000	1,503,000
A0124X	Adhoc Relief Allowance 2023			3,422,000	2,432,000	2,432,000
A0125E	Adhoc Relief Allowance-2024				1,864,000	1,957,000
A01270	Others			1,294,000	971,000	1,330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**129,000**	**140,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			42,000	22,000	22,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1250 GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR					
GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR			26,343,000	18,744,000	26,101,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1251	**GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,132,000**	**45,412,000**	**73,597,000**
A011	**TOTAL PAY**		**49**	**50**	**41,776,000**	**20,544,000**	**46,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**3,624,000**	**1,887,000**	**4,316,000**
A01101	Total Basic Pay Of Officer		25	25	3,624,000	1,887,000	4,316,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		525,000
A119	ASSISTANT	(BPS-16)				1,887,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,455,000		1,733,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,728,000		2,058,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**38,152,000**	**18,657,000**	**42,673,000**
A01151	Total Basic Pay Other Staff		24	25	38,082,000	18,550,000	42,566,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,033,000		3,368,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,898,000		2,108,000
D154	DRAWING TEACHER	(BPS-14)	1	1	421,000		467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	23,090,000		25,646,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,810,000	18,550,000	2,010,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,252,000		1,391,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	927,000		1,029,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	5,651,000		6,277,000
A01152	Personal pay				70,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**24,356,000**	**24,868,000**	**26,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,052,000**	**24,579,000**	**26,308,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1251	**GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS**					
A01202	House Rent Allowance			2,383,000	1,867,000	1,972,000
A01203	Conveyance Allowance			2,040,000	1,667,000	1,701,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			25,000	34,000	34,000
A01217	Medical Allowance			817,000	645,000	662,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,312,000	1,864,000	1,905,000
A0124S	Differential Allowance			5,072,000	4,085,000	4,169,000
A0124X	Adhoc Relief Allowance 2023			7,670,000	6,551,000	6,646,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				5,066,000	5,387,000
A01264	Technical Allowance			5,000	5,000	5,000
A01270	Others			3,712,000	2,784,000	3,816,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**304,000**	**289,000**	**300,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			197,000	182,000	182,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,014,000**	**68,000**	**1,017,000**
A033	**TOTAL UTILITIES**			**946,000**		**946,000**
A03303	Electricity			946,000		946,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**71,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1251 GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS					
GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS			67,146,000	45,480,000	74,614,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1252	**GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,949,000**	**17,939,000**	**29,301,000**
A011	**TOTAL PAY**		**32**	**32**	**17,843,000**	**9,123,000**	**19,968,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,268,000**	**2,268,000**	**2,693,000**
A01101	Total Basic Pay Of Officer		9	9	2,222,000	2,222,000	2,647,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,222,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	211,000		251,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,192,000		1,420,000
A01102	Personal pay				46,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**15,575,000**	**6,855,000**	**17,275,000**
A01151	Total Basic Pay Other Staff		23	23	15,500,000	6,794,000	17,214,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,041,000		1,156,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,041,000		1,156,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,041,000		1,156,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,965,000		8,846,000
S053	SENIOR CLERK	(BPS-14)	1	1	780,000	6,794,000	866,000
J053	JUNIOR CLERK	(BPS-11)	1	1	690,000		766,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		569,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,940,000		2,155,000
S008	SANITARY WORKER	(BPS-01)	1	1	490,000		544,000
A01152	Personal pay				75,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**9,106,000**	**8,816,000**	**9,333,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1252	**GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,949,000**	**8,663,000**	**9,169,000**
A01202	House Rent Allowance			846,000	625,000	625,000
A01203	Conveyance Allowance			730,000	573,000	573,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			337,000	257,000	257,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			857,000	634,000	634,000
A0124S	Differential Allowance			1,904,000	1,399,000	1,399,000
A0124X	Adhoc Relief Allowance 2023			2,742,000	2,221,000	2,221,000
A0125E	Adhoc Relief Allowance-2024				1,748,000	1,835,000
A01270	Others			1,507,000	1,130,000	1,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**153,000**	**164,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	46,000	46,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1252 GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO					
GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO			**27,142,000**	**17,996,000**	**29,496,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1255	**GOVERNMENT GIRLS SEC SCHOOL F.C. AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,351,000**	**38,146,000**	**46,049,000**
A011	**TOTAL PAY**		**37**	**37**	**24,840,000**	**21,131,000**	**28,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**6,414,000**	**6,414,000**	**7,641,000**
A01101	Total Basic Pay Of Officer		17	17	6,414,000	6,414,000	7,641,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,414,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,258,000		5,072,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,337,000		1,593,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**18,426,000**	**14,717,000**	**20,467,000**
A01151	Total Basic Pay Other Staff		20	20	18,426,000	14,717,000	20,467,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,563,000		1,736,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,326,000		3,695,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,379,000		2,642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,666,000		4,072,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,649,000	14,717,000	1,832,000
J053	JUNIOR CLERK	(BPS-11)	1	1	825,000		916,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	859,000		954,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,394,000		3,770,000
S008	SANITARY WORKER	(BPS-01)	1	1	765,000		850,000
A012	**TOTAL ALLOWANCES**				**19,511,000**	**17,015,000**	**17,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,213,000**	**16,766,000**	**17,681,000**
A01202	House Rent Allowance				1,928,000	1,347,000	1,347,000
A01203	Conveyance Allowance				1,372,000	913,000	913,000
A01207	Washing Allowance				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1255	**GOVERNMENT GIRLS SEC SCHOOL F.C. AREA**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			586,000	374,000	374,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,934,000	1,324,000	1,324,000
A0124S	Differential Allowance			4,179,000	2,846,000	2,846,000
A0124X	Adhoc Relief Allowance 2023			6,529,000	4,484,000	4,484,000
A0125E	Adhoc Relief Allowance-2024				3,460,000	3,633,000
A01270	Others			2,670,000	2,003,000	2,745,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**298,000**	**249,000**	**260,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			191,000	142,000	142,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**113,000**	**255,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**113,000**	**113,000**	**119,000**
A03901	Stationery			62,000	62,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL F.C. AREA				**44,600,000**	**38,259,000**	**46,304,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1256	**GOVERNMENT GIRLS SEC SCHOOL FARQALEET**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,304,000**	**23,002,000**	**38,686,000**
A011	**TOTAL PAY**		**32**	**32**	**23,953,000**	**11,859,000**	**26,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,930,000**	**2,930,000**	**3,483,000**
A01101	Total Basic Pay Of Officer		11	11	2,893,000	2,893,000	3,446,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,893,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,094,000		1,303,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	980,000		1,167,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**21,023,000**	**8,929,000**	**23,376,000**
A01151	Total Basic Pay Other Staff		21	21	20,984,000	8,862,000	23,309,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,326,000		1,473,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,289,000		1,432,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	12,628,000		14,027,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,101,000	8,862,000	1,222,000
J053	JUNIOR CLERK	(BPS-11)	1	1	854,000		949,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	629,000		699,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,573,000		2,858,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		649,000
A01152	Personal pay				39,000	67,000	67,000
A012	**TOTAL ALLOWANCES**				**11,351,000**	**11,143,000**	**11,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,170,000**	**10,962,000**	**11,635,000**
A01202	House Rent Allowance				1,447,000	769,000	769,000
A01203	Conveyance Allowance				956,000	719,000	719,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1256	**GOVERNMENT GIRLS SEC SCHOOL FARQALEET**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			396,000	282,000	282,000
A0124R	Ad-Hoc Relief Allowance-2022			1,011,000	822,000	822,000
A0124S	Differential Allowance			2,262,000	1,800,000	1,800,000
A0124X	Adhoc Relief Allowance 2023			3,068,000	2,853,000	2,853,000
A0125E	Adhoc Relief Allowance-2024				2,193,000	2,303,000
A01270	Others			2,023,000	1,517,000	2,080,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**181,000**	**192,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**248,000**	**59,000**	**251,000**
A033	**TOTAL UTILITIES**			**189,000**		**189,000**
A03303	Electricity			189,000		189,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL FARQALEET				**35,552,000**	**23,061,000**	**38,937,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1257	**GOVERNMENT GIRLS SEC SCHOOL GUL BAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,475,000**	**23,396,000**	**39,288,000**
A011	**TOTAL PAY**		**30**	**31**	**23,774,000**	**12,131,000**	**26,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,196,000**	**3,196,000**	**3,807,000**
A01101	Total Basic Pay Of Officer		12	12	3,196,000	3,196,000	3,807,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,196,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,013,000		1,206,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,364,000		1,625,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**20,578,000**	**8,935,000**	**23,101,000**
A01151	Total Basic Pay Other Staff		18	19	20,503,000	8,877,000	23,043,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,465,000		2,738,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	9,648,000		10,716,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,814,000	8,877,000	2,015,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,458,000		1,619,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	677,000		752,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,121,000		1,245,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,320,000		3,688,000
A01152	Personal pay				75,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**9,701,000**	**11,265,000**	**12,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,517,000**	**11,084,000**	**12,188,000**
A01202	House Rent Allowance				817,000	914,000	1,019,000
A01203	Conveyance Allowance				790,000	801,000	835,000
A0120D	Integrated Allowance				43,000	31,000	31,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1257	**GOVERNMENT GIRLS SEC SCHOOL GUL BAI**					
A01217	Medical Allowance			343,000	331,000	348,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			838,000	836,000	877,000
A0124S	Differential Allowance			1,870,000	1,835,000	1,919,000
A0124X	Adhoc Relief Allowance 2023			2,811,000	2,761,000	2,856,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,070,000	2,242,000
A01270	Others			2,002,000	1,502,000	2,058,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**181,000**	**192,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			78,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**71,000**	**211,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**75,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL GUL BAI				**33,682,000**	**23,467,000**	**39,499,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1258	**GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,278,000**	**14,440,000**	**24,196,000**
A011	**TOTAL PAY**		**22**	**22**	**14,112,000**	**6,588,000**	**15,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,054,000**	**1,263,000**	**3,638,000**
A01101	Total Basic Pay Of Officer		9	9	3,054,000	1,263,000	3,638,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	806,000		960,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,429,000		1,702,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**11,058,000**	**5,325,000**	**12,282,000**
A01151	Total Basic Pay Other Staff		13	13	11,058,000	5,325,000	12,282,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	796,000		884,000
D154	DRAWING TEACHER	(BPS-14)	1	1	378,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,468,000		7,184,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,136,000	5,325,000	1,262,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	543,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,047,000		1,163,000
S008	SANITARY WORKER	(BPS-01)	1	1	690,000		766,000
A012	**TOTAL ALLOWANCES**				**7,166,000**	**7,852,000**	**8,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,999,000**	**7,696,000**	**8,109,000**
A01202	House Rent Allowance				624,000	596,000	596,000
A01203	Conveyance Allowance				546,000	519,000	519,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				248,000	235,000	235,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1258	**GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			659,000	603,000	603,000
A0124S	Differential Allowance			1,447,000	1,308,000	1,308,000
A0124X	Adhoc Relief Allowance 2023			2,249,000	1,975,000	1,975,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,536,000	1,613,000
A01270	Others			1,208,000	906,000	1,242,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**156,000**	**167,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			61,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**71,000**	**211,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**75,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM				**21,485,000**	**14,511,000**	**24,407,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1259	**GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,820,000**	**24,338,000**	**48,368,000**
A011	**TOTAL PAY**		**47**	**47**	**29,963,000**	**10,820,000**	**34,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**3,289,000**	**3,317,000**	**4,370,000**
A01101	Total Basic Pay Of Officer		20	20	3,224,000	2,788,000	3,841,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,788,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,179,000		1,404,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,226,000		1,461,000
A01102	Personal pay				65,000	529,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**26,674,000**	**7,503,000**	**29,634,000**
A01151	Total Basic Pay Other Staff		27	27	26,666,000	7,487,000	29,618,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,289,000		1,432,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	16,630,000		18,471,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,768,000	7,487,000	1,964,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,344,000		1,492,000
W016	WATER MAN	(BPS-02)	1	1	1,182,000		1,313,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,453,000		4,946,000
A01152	Personal pay				8,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**11,857,000**	**13,518,000**	**14,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,722,000**	**13,356,000**	**14,191,000**
A01202	House Rent Allowance				1,194,000	961,000	961,000
A01203	Conveyance Allowance				1,032,000	833,000	833,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				47,000	45,000	45,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1259	**GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE**					
A01216	Qualification Allowance			7,000	7,000	7,000
A01217	Medical Allowance			495,000	400,000	400,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,112,000	998,000	998,000
A0124S	Differential Allowance			2,367,000	2,202,000	2,202,000
A0124X	Adhoc Relief Allowance 2023			2,930,000	3,326,000	3,326,000
A0125E	Adhoc Relief Allowance-2024				2,629,000	2,760,000
A01270	Others			2,534,000	1,901,000	2,605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**162,000**	**173,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			28,000	55,000	55,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**58,000**	**197,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE				**42,014,000**	**24,396,000**	**48,565,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1261	**GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,673,000**	**20,172,000**	**30,902,000**
A011	**TOTAL PAY**		**44**	**44**	**18,769,000**	**10,924,000**	**21,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**3,481,000**	**3,481,000**	**4,146,000**
A01101	Total Basic Pay Of Officer		20	20	3,478,000	3,478,000	4,143,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,478,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,076,000		1,281,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,246,000		1,484,000
A01102	Personal pay				3,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**15,288,000**	**7,443,000**	**16,981,000**
A01151	Total Basic Pay Other Staff		24	24	15,281,000	7,436,000	16,974,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	845,000		939,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	845,000		939,000
D154	DRAWING TEACHER	(BPS-14)	1	1	845,000		939,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,162,000		10,177,000
S053	SENIOR CLERK	(BPS-14)	1	1	635,000	7,436,000	705,000
J053	JUNIOR CLERK	(BPS-11)	1	1	559,000		621,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	417,000		463,000
W016	WATER MAN	(BPS-02)	1	1	397,000		441,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,179,000		1,309,000
S008	SANITARY WORKER	(BPS-01)	1	1	397,000		441,000
A01152	Personal pay				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1261	**GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA**					
A012	**TOTAL ALLOWANCES**			**8,904,000**	**9,248,000**	**9,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,758,000**	**9,115,000**	**9,631,000**
A01202	House Rent Allowance			954,000	787,000	787,000
A01203	Conveyance Allowance			736,000	609,000	609,000
A01207	Washing Allowance			3,000	6,000	6,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01216	Qualification Allowance			13,000	13,000	13,000
A01217	Medical Allowance			357,000	316,000	316,000
A0124R	Ad-Hoc Relief Allowance-2022			825,000	671,000	671,000
A0124S	Differential Allowance			1,850,000	1,495,000	1,495,000
A0124X	Adhoc Relief Allowance 2023			2,475,000	2,280,000	2,280,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				1,777,000	1,866,000
A01270	Others			1,538,000	1,154,000	1,581,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**133,000**	**144,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			39,000	26,000	26,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**52,000**	**190,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1261 GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA					
GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA			**27,861,000**	**20,224,000**	**31,092,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1262	**GOVERNMENT GIRLS SEC SCHOOL ISLAMIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,315,000**	**35,873,000**	**41,837,000**
A011	**TOTAL PAY**		**40**	**40**	**22,162,000**	**19,943,000**	**25,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**6,582,000**	**6,582,000**	**7,839,000**
A01101	Total Basic Pay Of Officer		16	16	6,582,000	6,582,000	7,839,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,582,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,799,000		5,715,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	964,000		1,148,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**15,580,000**	**13,361,000**	**17,300,000**
A01151	Total Basic Pay Other Staff		24	24	15,530,000	13,311,000	17,250,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	724,000		805,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	427,000		474,000
D154	DRAWING TEACHER	(BPS-14)	1	1	470,000		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,872,000		6,522,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,378,000	13,311,000	1,531,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,099,000		1,220,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	998,000		1,109,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,751,000		4,166,000
S008	SANITARY WORKER	(BPS-01)	1	1	811,000		901,000
A01152	Personal pay				50,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**16,153,000**	**15,930,000**	**16,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,908,000**	**15,702,000**	**16,459,000**
A01202	House Rent Allowance				1,468,000	1,077,000	1,077,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1262	**GOVERNMENT GIRLS SEC SCHOOL ISLAMIA**					
A01203	Conveyance Allowance			1,260,000	1,046,000	1,046,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	52,000	52,000
A01217	Medical Allowance			489,000	394,000	394,000
A0122N	Special Conveyance Allowance to Disbaled Employees				130,000	130,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,596,000	1,224,000	1,224,000
A0124S	Differential Allowance			3,457,000	2,635,000	2,635,000
A0124X	Adhoc Relief Allowance 2023			5,474,000	4,304,000	4,304,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,227,000	3,388,000
A01270	Others			2,144,000	1,608,000	2,204,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**245,000**	**228,000**	**239,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			138,000	121,000	121,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**60,000**	**199,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL ISLAMIA				**38,511,000**	**35,933,000**	**42,036,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1263	**GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**272,770,000**	**85,199,000**	**276,512,000**
A011	**TOTAL PAY**		**197**	**199**	**217,174,000**	**38,074,000**	**226,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**27,983,000**	**2,152,000**	**32,865,000**
A01101	Total Basic Pay Of Officer		64	64	27,861,000	2,030,000	32,743,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,705,000		2,031,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				2,030,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	47	47	16,915,000		20,146,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	14	14	7,762,000		9,244,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			368,000		
A01102	Personal pay				122,000	122,000	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**133**	**135**	**189,191,000**	**35,922,000**	**193,457,000**
A01151	Total Basic Pay Other Staff		133	135	189,032,000	35,765,000	193,300,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	7,846,000		8,715,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	15	15	27,154,000		30,161,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			15,522,000		
D154	DRAWING TEACHER	(BPS-14)	4	4	4,998,000		5,552,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	47	47	33,872,000		37,623,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,349,000		3,720,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1263	**GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD**						
S053	SENIOR CLERK	(BPS-14)	2	2	8,950,000	35,765,000	9,941,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	10	10	23,860,000		26,502,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,349,000		3,720,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	11,497,000		12,770,000
W016	WATER MAN	(BPS-02)	1	1	2,165,000		2,405,000
C089	CHOWKIDAR	(BPS-01)	1	1	3,892,000		4,323,000
M022	MALHI	(BPS-01)	2	2	4,350,000		4,832,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	16	16	20,567,000		22,844,000
S008	SANITARY WORKER	(BPS-01)	7	7	17,080,000		18,971,000
A01152	Personal pay				159,000	157,000	157,000
A012	**TOTAL ALLOWANCES**				**55,596,000**	**47,125,000**	**50,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,678,000**	**46,345,000**	**49,348,000**
A01202	House Rent Allowance				5,265,000	3,686,000	3,791,000
A01203	Conveyance Allowance				6,002,000	3,146,000	3,180,000
A01207	Washing Allowance				10,000	1,000	1,000
A0120D	Integrated Allowance				90,000	78,000	78,000
A01217	Medical Allowance				3,196,000	1,362,000	1,379,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,127,000	3,525,000	3,566,000
A0124S	Differential Allowance				11,212,000	7,715,000	7,799,000
A0124X	Adhoc Relief Allowance 2023				16,196,000	11,824,000	11,919,000
A01253	Science Teaching Allowance				16,000	16,000	16,000
A0125E	Adhoc Relief Allowance-2024					9,266,000	9,797,000
A01270	Others				7,539,000	5,654,000	7,750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**918,000**	**780,000**	**842,000**
A01274	Medical Charges				515,000	515,000	567,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1263	**GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD**					
A01289	Teaching Allowance			391,000	263,000	263,000
A01299	Others			12,000	2,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**4,546,000**	**4,116,000**	**4,585,000**
A033	**TOTAL UTILITIES**			**430,000**		**430,000**
A03303	Electricity			430,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,680,000**	**1,680,000**	**1,680,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			1,560,000	1,560,000	1,560,000
A039	**TOTAL GENERAL**			**2,436,000**	**2,436,000**	**2,475,000**
A03901	Stationery			391,000	391,000	430,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			172,000	172,000	172,000
A03970	Others			27,000	27,000	27,000
GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD				**277,316,000**	**89,315,000**	**281,097,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1264	**GOVERNMENT GIRLS SEC SCHOOL NEW METHOD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,744,000**	**21,572,000**	**35,097,000**
A011	**TOTAL PAY**		**29**	**29**	**20,127,000**	**9,764,000**	**22,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,211,000**	**2,992,000**	**2,755,000**
A01101	Total Basic Pay Of Officer		6	6	2,031,000	2,657,000	2,420,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,657,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	553,000		659,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	659,000		785,000
A01102	Personal pay				180,000	335,000	335,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**17,916,000**	**6,772,000**	**19,902,000**
A01151	Total Basic Pay Other Staff		23	23	17,856,000	6,702,000	19,832,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	813,000		903,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	813,000		903,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,130,000		1,255,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	10,541,000		11,708,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,068,000	6,702,000	1,186,000
J053	JUNIOR CLERK	(BPS-11)	1	1	406,000		451,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	669,000		743,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,842,000		2,046,000
S008	SANITARY WORKER	(BPS-01)	1	1	574,000		637,000
A01152	Personal pay				60,000	70,000	70,000
A012	**TOTAL ALLOWANCES**				**10,617,000**	**11,808,000**	**12,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,448,000**	**11,633,000**	**12,254,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1264	**GOVERNMENT GIRLS SEC SCHOOL NEW METHOD**					
A01202	House Rent Allowance			936,000	952,000	952,000
A01203	Conveyance Allowance			731,000	704,000	704,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	21,000	21,000
A01217	Medical Allowance			371,000	358,000	358,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,034,000	930,000	930,000
A0124S	Differential Allowance			2,285,000	2,236,000	2,236,000
A0124X	Adhoc Relief Allowance 2023			3,232,000	2,822,000	2,822,000
A0125E	Adhoc Relief Allowance-2024				2,230,000	2,342,000
A01270	Others			1,832,000	1,374,000	1,883,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**175,000**	**186,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			63,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**48,000**	**186,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NEW METHOD				**30,928,000**	**21,620,000**	**35,283,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1265	**GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,676,000**	**50,066,000**	**58,847,000**
A011	**TOTAL PAY**		**65**	**65**	**27,814,000**	**23,428,000**	**31,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**2,826,000**	**1,367,000**	**3,341,000**
A01101	Total Basic Pay Of Officer		29	29	2,692,000	1,233,000	3,207,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	362,000		432,000
A119	ASSISTANT	(BPS-16)				1,233,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	225,000		268,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	2,105,000		2,507,000
A01102	Personal pay				134,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**24,988,000**	**22,061,000**	**27,757,000**
A01151	Total Basic Pay Other Staff		36	36	24,988,000	22,061,000	27,757,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	224,000		249,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	3,175,000		3,527,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,751,000		1,945,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	14,384,000		15,977,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,182,000	22,061,000	1,313,000
J053	JUNIOR CLERK	(BPS-11)	1	1	796,000		884,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	696,000		773,000
W016	WATER MAN	(BPS-02)	1	1	670,000		744,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,561,000		1,734,000
S008	SANITARY WORKER	(BPS-01)	1	1	345,000		384,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1265	**GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT**					
A012	**TOTAL ALLOWANCES**			**24,862,000**	**26,638,000**	**27,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,559,000**	**26,323,000**	**27,423,000**
A01202	House Rent Allowance			2,638,000	2,186,000	2,186,000
A01203	Conveyance Allowance			2,040,000	1,773,000	1,773,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			969,000	783,000	783,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,506,000	2,152,000	2,152,000
A0124S	Differential Allowance			5,432,000	4,700,000	4,700,000
A0124X	Adhoc Relief Allowance 2023			7,965,000	7,081,000	7,081,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				5,387,000	5,656,000
A01270	Others			2,989,000	2,242,000	3,073,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**303,000**	**315,000**	**326,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			197,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**453,000**	**317,000**	**456,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**68,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1265 GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT					
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT			**53,129,000**	**50,383,000**	**59,303,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1266	**GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**49,327,000**	**49,795,000**	**58,662,000**
A011	**TOTAL PAY**	**48**	**49**	**27,600,000**	**23,749,000**	**31,190,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**2,695,000**	**1,463,000**	**3,192,000**
A01101	Total Basic Pay Of Officer	19	19	2,602,000	1,370,000	3,099,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	194,000		231,000
A119	ASSISTANT (BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	1,175,000		1,399,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,233,000		1,469,000
A01102	Personal pay			93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**30**	**24,905,000**	**22,286,000**	**27,998,000**
A01151	Total Basic Pay Other Staff	29	30	24,866,000	22,181,000	27,893,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	687,000		763,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	386,000		432,000
D154	DRAWING TEACHER (BPS-14)	1	1	687,000		763,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-14)	4	4	2,872,000		3,190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13,395,000		14,878,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	1,494,000	22,181,000	1,660,000
J053	JUNIOR CLERK (BPS-11)	1	1	921,000		1,023,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	516,000		573,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	3,104,000		3,448,000
S008	SANITARY WORKER (BPS-01)	1	1	804,000		893,000
A01152	Personal pay			39,000	105,000	105,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1266	**GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM**					
A012	**TOTAL ALLOWANCES**			21,727,000	26,046,000	27,472,000
A012-1	**TOTAL REGULAR ALLOWANCES**			21,432,000	25,751,000	27,166,000
A01202	House Rent Allowance			2,176,000	2,165,000	2,270,000
A01203	Conveyance Allowance			1,675,000	1,534,000	1,568,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			21,000	23,000	23,000
A01217	Medical Allowance			697,000	687,000	704,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,236,000	2,219,000	2,260,000
A0124S	Differential Allowance			4,774,000	4,668,000	4,752,000
A0124X	Adhoc Relief Allowance 2023			7,324,000	7,165,000	7,260,000
A0125E	Adhoc Relief Allowance-2024				5,392,000	5,730,000
A01270	Others			2,522,000	1,892,000	2,593,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			295,000	295,000	306,000
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			188,000	188,000	188,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			203,000	67,000	206,000
A033	**TOTAL UTILITIES**			136,000		136,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			67,000	67,000	70,000
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1266 GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM					
GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM			49,530,000	49,862,000	58,868,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1267	**GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,833,000**	**16,897,000**	**27,770,000**
A011	**TOTAL PAY**		**37**	**37**	**18,037,000**	**10,067,000**	**20,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**4,958,000**	**4,958,000**	**5,906,000**
A01101	Total Basic Pay Of Officer		16	16	4,958,000	4,958,000	5,906,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,958,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,669,000		4,370,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	470,000		560,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,079,000**	**5,109,000**	**14,532,000**
A01151	Total Basic Pay Other Staff		21	21	13,052,000	5,076,000	14,499,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	854,000		949,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	3,027,000		3,362,000
D154	DRAWING TEACHER	(BPS-14)	1	1	466,000		518,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,794,000		3,104,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,305,000	5,076,000	1,449,000
J053	JUNIOR CLERK	(BPS-11)	1	1	976,000		1,085,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	598,000		665,000
W016	WATER MAN	(BPS-02)	1	1	543,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,489,000		2,764,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**5,796,000**	**6,830,000**	**7,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,645,000**	**6,648,000**	**7,139,000**
A01202	House Rent Allowance				453,000	429,000	429,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1267	**GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM**					
A01203	Conveyance Allowance			468,000	469,000	469,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			190,000	163,000	163,000
A0124R	Ad-Hoc Relief Allowance-2022			439,000	454,000	454,000
A0124S	Differential Allowance			995,000	1,016,000	1,016,000
A0124X	Adhoc Relief Allowance 2023			1,554,000	1,649,000	1,649,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,305,000	1,370,000
A01270	Others			1,531,000	1,148,000	1,574,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**182,000**	**193,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			44,000	75,000	75,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**52,000**	**190,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM				**24,021,000**	**16,949,000**	**27,960,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1268	**GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,974,000**	**29,259,000**	**45,460,000**
A011	**TOTAL PAY**		**37**	**37**	**25,791,000**	**13,533,000**	**28,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**3,798,000**	**1,306,000**	**4,524,000**
A01101	Total Basic Pay Of Officer		18	18	3,798,000	1,306,000	4,524,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,206,000		1,436,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,773,000		2,112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**21,993,000**	**12,227,000**	**24,431,000**
A01151	Total Basic Pay Other Staff		19	19	21,978,000	12,206,000	24,410,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,728,000		1,919,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,392,000		4,878,000
D154	DRAWING TEACHER	(BPS-14)	1	1	147,000		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	9,478,000		10,527,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,338,000	12,206,000	1,486,000
J053	JUNIOR CLERK	(BPS-11)	1	1	899,000		999,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	943,000		1,047,000
W016	WATER MAN	(BPS-02)	1	1	856,000		951,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,197,000		2,440,000
A01152	Personal pay				15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**15,183,000**	**15,726,000**	**16,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,929,000**	**15,490,000**	**16,258,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1268	**GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB**					
A01202	House Rent Allowance			1,465,000	1,133,000	1,133,000
A01203	Conveyance Allowance			1,190,000	940,000	940,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			449,000	358,000	358,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,477,000	1,245,000	1,245,000
A0124S	Differential Allowance			3,184,000	2,675,000	2,675,000
A0124X	Adhoc Relief Allowance 2023			4,971,000	4,228,000	4,228,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,262,000	3,425,000
A01270	Others			2,177,000	1,633,000	2,238,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**254,000**	**236,000**	**247,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			148,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB				**41,167,000**	**29,316,000**	**45,655,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1270	**GOVERNMENT GIRLS SEC SCHOOL QASIMABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,176,000**	**21,796,000**	**29,481,000**
A011	**TOTAL PAY**		**27**	**28**	**14,981,000**	**10,054,000**	**17,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,614,000**	**284,000**	**3,113,000**
A01101	Total Basic Pay Of Officer		11	11	2,614,000	284,000	3,113,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				284,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	475,000		566,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,352,000		1,610,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**12,367,000**	**9,770,000**	**14,040,000**
A01151	Total Basic Pay Other Staff		16	17	12,345,000	9,748,000	14,018,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,445,000		1,605,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,277,000		8,083,000
S053	SENIOR CLERK	(BPS-14)	1	1	802,000	9,748,000	891,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	774,000		860,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	607,000		675,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,440,000		1,599,000
A01152	Personal pay				22,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**10,195,000**	**11,742,000**	**12,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,039,000**	**11,586,000**	**12,161,000**
A01202	House Rent Allowance				994,000	982,000	982,000
A01203	Conveyance Allowance				806,000	741,000	741,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1270	**GOVERNMENT GIRLS SEC SCHOOL QASIMABAD**					
A01217	Medical Allowance			371,000	340,000	340,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			950,000	895,000	895,000
A0124S	Differential Allowance			2,103,000	1,963,000	1,963,000
A0124X	Adhoc Relief Allowance 2023			3,132,000	3,030,000	3,030,000
A0125E	Adhoc Relief Allowance-2024				2,363,000	2,481,000
A01270	Others			1,646,000	1,235,000	1,692,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**156,000**	**167,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL QASIMABAD				**25,371,000**	**21,855,000**	**29,679,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1271	**GOVERNMENT GIRLS SEC SCHOOL RIZVIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,587,000**	**31,324,000**	**30,889,000**
A011	**TOTAL PAY**		**41**	**42**	**12,912,000**	**16,740,000**	**15,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**17**	**4,118,000**	**4,118,000**	**5,958,000**
A01101	Total Basic Pay Of Officer		16	17	4,118,000	4,118,000	5,958,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,118,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,150,000		2,560,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,149,000		1,368,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**8,794,000**	**12,622,000**	**9,809,000**
A01151	Total Basic Pay Other Staff		25	25	8,794,000	12,580,000	9,767,000
D236	DEPUTY DIRECTOR EXAMINATION AND RESERACH	(BPS-15)	1	1	516,000		573,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	697,000		774,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	697,000		774,000
D154	DRAWING TEACHER	(BPS-14)	1	1	697,000		774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,793,000		4,213,000
S053	SENIOR CLERK	(BPS-14)	1	1	479,000	12,580,000	532,000
J053	JUNIOR CLERK	(BPS-11)	1	1	420,000		466,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	353,000		392,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,142,000		1,269,000
A01152	Personal pay					42,000	42,000
A012	**TOTAL ALLOWANCES**				**9,675,000**	**14,584,000**	**15,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,485,000**	**14,382,000**	**14,909,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1271	**GOVERNMENT GIRLS SEC SCHOOL RIZVIA**					
A01202	House Rent Allowance			740,000	1,188,000	1,188,000
A01203	Conveyance Allowance			707,000	945,000	945,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			41,000	45,000	45,000
A01217	Medical Allowance			275,000	377,000	377,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			932,000	1,150,000	1,150,000
A0124S	Differential Allowance			2,016,000	2,552,000	2,552,000
A0124X	Adhoc Relief Allowance 2023			3,421,000	4,027,000	4,027,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,032,000	3,184,000
A01270	Others			1,347,000	1,010,000	1,385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**202,000**	**213,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			83,000	95,000	95,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL RIZVIA				**22,785,000**	**31,386,000**	**31,090,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1273	**GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,440,000**	**14,922,000**	**23,736,000**
A011	**TOTAL PAY**		**11**	**12**	**12,911,000**	**7,150,000**	**15,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,558,000**	**553,000**	**4,077,000**
A01101	Total Basic Pay Of Officer		6	7	2,431,000	426,000	3,950,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				426,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	792,000		943,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	820,000		977,000
A01102	Personal pay				127,000	127,000	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**10,353,000**	**6,597,000**	**11,498,000**
A01151	Total Basic Pay Other Staff		5	5	10,353,000	6,597,000	11,498,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	418,000		464,000
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	7,777,000		8,638,000
S053	SENIOR CLERK	(BPS-14)				6,597,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,740,000		1,932,000
A012	**TOTAL ALLOWANCES**				**7,529,000**	**7,772,000**	**8,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,349,000**	**7,598,000**	**7,976,000**
A01202	House Rent Allowance				713,000	658,000	658,000
A01203	Conveyance Allowance				445,000	391,000	391,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				206,000	179,000	179,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				747,000	622,000	622,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1273	**GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR**					
A0124S	Differential Allowance			1,623,000	1,340,000	1,340,000
A0124X	Adhoc Relief Allowance 2023			2,525,000	2,006,000	2,006,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,581,000	1,660,000
A01270	Others			1,075,000	806,000	1,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**174,000**	**185,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			73,000	67,000	67,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**442,000**	**306,000**	**444,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR				**20,882,000**	**15,228,000**	**24,180,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1274	**GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,040,000**	**32,641,000**	**49,211,000**
A011	**TOTAL PAY**		**28**	**28**	**27,931,000**	**15,367,000**	**31,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,749,000**	**5,835,000**	**5,348,000**
A01101	Total Basic Pay Of Officer		11	11	4,305,000	5,615,000	5,128,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,615,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,032,000		2,420,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,454,000		1,732,000
A01102	Personal pay				444,000	220,000	220,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**23,182,000**	**9,532,000**	**25,746,000**
A01151	Total Basic Pay Other Staff		17	17	23,143,000	9,492,000	25,706,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	460,000		511,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,650,000		4,054,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,826,000		2,028,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	7,821,000		8,687,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,775,000	9,492,000	1,972,000
J053	JUNIOR CLERK	(BPS-11)	1	1	751,000		834,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,017,000		2,241,000
W016	WATER MAN	(BPS-02)	1	1	1,025,000		1,139,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,818,000		4,240,000
A01152	Personal pay				39,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**15,109,000**	**17,274,000**	**18,117,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1274	**GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,896,000**	**17,040,000**	**17,872,000**
A01202	House Rent Allowance			1,386,000	1,296,000	1,296,000
A01203	Conveyance Allowance			874,000	858,000	858,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			446,000	429,000	429,000
A01233	Unattractive Area Allowance				19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,495,000	1,406,000	1,406,000
A0124S	Differential Allowance			3,216,000	3,018,000	3,018,000
A0124X	Adhoc Relief Allowance 2023			5,129,000	4,651,000	4,651,000
A0125E	Adhoc Relief Allowance-2024				3,599,000	3,779,000
A01270	Others			2,343,000	1,757,000	2,409,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**234,000**	**245,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			106,000	127,000	127,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**445,000**	**309,000**	**447,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1274 GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL			**43,485,000**	**32,950,000**	**49,658,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1277	**GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,833,000**	**24,146,000**	**44,075,000**
A011	**TOTAL PAY**		**61**	**62**	**25,928,000**	**10,672,000**	**29,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,519,000**	**215,000**	**4,193,000**
A01101	Total Basic Pay Of Officer		9	9	3,519,000	215,000	4,193,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	658,000		784,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	658,000		784,000
A119	ASSISTANT	(BPS-16)				215,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	570,000		679,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	814,000		970,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**53**	**22,409,000**	**10,457,000**	**25,200,000**
A01151	Total Basic Pay Other Staff		52	53	22,409,000	10,419,000	25,162,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	840,000		933,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,675,000		1,861,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	840,000		933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	9,196,000		10,214,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)				10,419,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,121,000		1,245,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	4,162,000		4,623,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	2,607,000		2,896,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1277	**GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL**					
A01152	Personal pay				38,000	38,000
A012	**TOTAL ALLOWANCES**			**13,905,000**	**13,474,000**	**14,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,478,000**	**13,040,000**	**14,216,000**
A01202	House Rent Allowance			1,335,000	1,086,000	1,191,000
A01203	Conveyance Allowance			1,111,000	833,000	867,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			517,000	388,000	405,000
A01224	Entertainment Allowance				1,000	1,000
A01238	Charge Allowance			4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,315,000	1,004,000	1,045,000
A0124S	Differential Allowance			2,858,000	2,200,000	2,284,000
A0124X	Adhoc Relief Allowance 2023			4,140,000	3,300,000	3,395,000
A0125E	Adhoc Relief Allowance-2024				2,568,000	2,764,000
A01270	Others			2,174,000	1,631,000	2,235,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**427,000**	**434,000**	**466,000**
A01274	Medical Charges			317,000	317,000	349,000
A01289	Teaching Allowance			109,000	116,000	116,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**67,000**	**321,000**
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03303	Electricity			251,000		251,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1277 GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL					
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL			**40,151,000**	**24,213,000**	**44,396,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1280	**GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,823,000**	**34,605,000**	**54,403,000**
A011	**TOTAL PAY**		**27**	**30**	**28,970,000**	**16,132,000**	**34,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**14**	**4,876,000**	**614,000**	**6,862,000**
A01101	Total Basic Pay Of Officer		13	14	4,876,000	614,000	6,862,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				614,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,415,000		1,685,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,174,000		2,589,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**16**	**24,094,000**	**15,518,000**	**27,300,000**
A01151	Total Basic Pay Other Staff		14	16	24,081,000	15,505,000	27,287,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,133,000		2,369,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,133,000		2,369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	11,750,000		13,051,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,588,000	15,505,000	1,764,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,618,000		1,797,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,430,000		1,588,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,429,000		3,808,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**15,853,000**	**18,473,000**	**20,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,601,000**	**18,230,000**	**19,987,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1280	**GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT**					
A01202	House Rent Allowance			1,371,000	1,477,000	1,687,000
A01203	Conveyance Allowance			928,000	907,000	975,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	34,000	34,000
A01216	Qualification Allowance			4,000	4,000	4,000
A01217	Medical Allowance			423,000	431,000	465,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,579,000	1,518,000	1,600,000
A0124S	Differential Allowance			3,395,000	3,260,000	3,428,000
A0124X	Adhoc Relief Allowance 2023			5,426,000	4,957,000	5,147,000
A01253	Science Teaching Allowance			3,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,801,000	4,127,000
A01270	Others			2,444,000	1,833,000	2,512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**252,000**	**243,000**	**254,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			145,000	136,000	136,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**67,000**	**206,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT				**45,026,000**	**34,672,000**	**54,609,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1281	**GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,025,000**	**63,054,000**	**99,892,000**
A011	**TOTAL PAY**		**61**	**61**	**56,199,000**	**29,181,000**	**64,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**23,870,000**	**1,370,000**	**28,430,000**
A01101	Total Basic Pay Of Officer		32	32	23,870,000	1,370,000	28,430,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	567,000		675,000
A119	ASSISTANT	(BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	20,470,000		24,381,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,833,000		3,374,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**32,329,000**	**27,811,000**	**35,907,000**
A01151	Total Basic Pay Other Staff		29	29	32,329,000	27,811,000	35,907,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	756,000		840,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,057,000		2,285,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	5,565,000		6,181,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,857,000		4,284,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,165,000		7,958,000
S053	SENIOR CLERK	(BPS-14)	1	1	468,000	27,811,000	520,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,370,000		2,632,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,759,000		1,954,000
W016	WATER MAN	(BPS-02)	1	1	1,674,000		1,859,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	4,984,000		5,535,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,674,000		1,859,000
A012	**TOTAL ALLOWANCES**				**33,826,000**	**33,873,000**	**35,555,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1281	**GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,317,000**	**33,416,000**	**35,087,000**
A01202	House Rent Allowance			3,046,000	2,399,000	2,399,000
A01203	Conveyance Allowance			2,442,000	2,045,000	2,045,000
A01207	Washing Allowance			1,000	1,000	1,000
A01216	Qualification Allowance				150,000	
A01217	Medical Allowance			1,152,000	719,000	719,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,092,000	2,563,000	2,563,000
A0124S	Differential Allowance			7,384,000	5,685,000	5,685,000
A0124X	Adhoc Relief Allowance 2023			10,883,000	8,981,000	8,981,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				6,884,000	7,228,000
A01270	Others			5,311,000	3,983,000	5,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**509,000**	**457,000**	**468,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			402,000	350,000	350,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**230,000**	**94,000**	**235,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**99,000**
A03901	Stationery			54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1281 GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY					
A052 TOTAL GRANTS-DOMESTIC				**500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY			**90,255,000**	**63,648,000**	**100,127,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1283	**GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**90,016,000**	**59,958,000**	**95,970,000**
A011	**TOTAL PAY**	**76**	**78**	**56,706,000**	**27,017,000**	**60,529,000**
A011-1	**TOTAL PAY OF OFFICERS**	**29**	**29**	**9,726,000**	**1,854,000**	**11,584,000**
A01101	Total Basic Pay Of Officer	29	29	9,726,000	1,854,000	11,584,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	755,000		899,000
A119	ASSISTANT (BPS-16)				1,854,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	5,631,000		6,707,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	8	8	3,340,000		3,978,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**47**	**49**	**46,980,000**	**25,163,000**	**48,945,000**
A01151	Total Basic Pay Other Staff	47	49	46,965,000	25,161,000	48,943,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	2,843,000		3,158,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	6	6	8,310,000		9,230,000
A351	ART TEACHER (BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			3,420,000		
D154	DRAWING TEACHER (BPS-14)	1	1	2,276,000		2,528,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	12,131,000		13,474,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	2	2	4,757,000	25,161,000	5,284,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	3	3	3,220,000		3,577,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,523,000		1,692,000
W016	WATER MAN (BPS-02)	2	2	1,078,000		1,197,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	10	10	7,203,000		8,001,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1283	**GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON**					
A01152	Personal pay			15,000	2,000	2,000
A012	**TOTAL ALLOWANCES**			**33,310,000**	**32,941,000**	**35,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,885,000**	**32,508,000**	**34,987,000**
A01202	House Rent Allowance			2,675,000	2,201,000	2,306,000
A01203	Conveyance Allowance			2,517,000	1,970,000	2,004,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			34,000	11,000	11,000
A01217	Medical Allowance			1,161,000	785,000	802,000
A01226	Computer Allowance			19,000	1,000	1,000
A01238	Charge Allowance			6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,095,000	2,476,000	2,517,000
A0124S	Differential Allowance			6,900,000	5,371,000	5,455,000
A0124X	Adhoc Relief Allowance 2023			10,328,000	8,529,000	8,624,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				6,549,000	6,944,000
A01270	Others			6,143,000	4,607,000	6,315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**425,000**	**433,000**	**454,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			217,000	225,000	225,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**443,000**	**181,000**	**453,000**
A033	**TOTAL UTILITIES**			**262,000**		**262,000**
A03303	Electricity			262,000		262,000
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**191,000**
A03901	Stationery			103,000	103,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			33,000	33,000	33,000
A03970	Others			20,000	20,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1283 GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON					
GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON			**90,459,000**	**60,139,000**	**96,423,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1284	**GOVERNMENT GIRLS SEC SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,088,000**	**41,874,000**	**74,493,000**
A011	**TOTAL PAY**		**54**	**55**	**43,848,000**	**18,894,000**	**49,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**9,470,000**	**1,730,000**	**11,282,000**
A01101	Total Basic Pay Of Officer		18	18	9,470,000	1,730,000	11,282,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	677,000		807,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	677,000		807,000
A119	ASSISTANT	(BPS-16)				1,730,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,942,000		7,078,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,355,000		1,614,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**34,378,000**	**17,164,000**	**38,513,000**
A01151	Total Basic Pay Other Staff		36	37	34,368,000	17,095,000	38,444,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	21	21	21,500,000		23,881,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,745,000		3,049,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	786,000		873,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				17,095,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,286,000		2,539,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,826,000		2,028,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,696,000		4,106,000
S008	SANITARY WORKER	(BPS-01)	1	1	923,000		1,025,000
A01152	Personal pay				10,000	69,000	69,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1284	**GOVERNMENT GIRLS SEC SCHOOL**					
A012	**TOTAL ALLOWANCES**			**21,240,000**	**22,980,000**	**24,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,948,000**	**22,654,000**	**24,361,000**
A01202	House Rent Allowance			2,185,000	1,945,000	2,050,000
A01203	Conveyance Allowance			1,492,000	1,388,000	1,422,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			672,000	618,000	635,000
A01224	Entertainment Allowance			5,000	5,000	5,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,963,000	1,714,000	1,755,000
A0124S	Differential Allowance			4,303,000	3,762,000	3,846,000
A0124X	Adhoc Relief Allowance 2023			6,582,000	5,851,000	5,946,000
A0125E	Adhoc Relief Allowance-2024				4,556,000	4,852,000
A01270	Others			3,726,000	2,795,000	3,830,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**292,000**	**326,000**	**337,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			186,000	220,000	220,000
A03	**TOTAL OPERATING EXPENSES**			**286,000**	**150,000**	**295,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**159,000**
A03901	Stationery			86,000	86,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1284 GOVERNMENT GIRLS SEC SCHOOL					
GOVERNMENT GIRLS SEC SCHOOL			65,374,000	42,024,000	74,788,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1289	**GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,561,000**	**44,222,000**	**49,327,000**
A011	**TOTAL PAY**		**38**	**39**	**21,865,000**	**20,827,000**	**24,820,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,640,000**	**3,693,000**	**4,308,000**
A01101	Total Basic Pay Of Officer		7	7	3,489,000	3,542,000	4,157,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	606,000		722,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,542,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	706,000		841,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,021,000		1,216,000
A01102	Personal pay				151,000	151,000	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**32**	**18,225,000**	**17,134,000**	**20,512,000**
A01151	Total Basic Pay Other Staff		31	32	18,225,000	17,134,000	20,512,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	13,072,000		14,519,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,334,000		1,481,000
S053	SENIOR CLERK	(BPS-14)				17,134,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,334,000		1,481,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,879,000		2,088,000
A012	**TOTAL ALLOWANCES**				**20,696,000**	**23,395,000**	**24,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,342,000**	**23,042,000**	**24,143,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1289	**GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE**					
A01202	House Rent Allowance			2,006,000	1,991,000	2,096,000
A01203	Conveyance Allowance			1,443,000	1,333,000	1,367,000
A01207	Washing Allowance			1,000	16,000	16,000
A0120D	Integrated Allowance			3,000	11,000	11,000
A01217	Medical Allowance			609,000	595,000	612,000
A0122M	Adhoc Relief Allowance 2016				20,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				66,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				48,000	
A0123P	Ad-hoc Relief A 2019				57,000	
A0124F	Adhoc Relief Allowance-2021				28,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,053,000	1,852,000	1,893,000
A0124S	Differential Allowance			4,467,000	4,045,000	4,129,000
A0124X	Adhoc Relief Allowance 2023			7,469,000	6,362,000	6,457,000
A0125E	Adhoc Relief Allowance-2024				4,799,000	5,107,000
A01270	Others			2,288,000	1,716,000	2,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,000**	**353,000**	**364,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			248,000	247,000	247,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**53,000**	**191,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1289 GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE					
GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE			42,750,000	44,275,000	49,518,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1290	**GOVERNMENT GIRLS SEC SCHOOL HAJI WALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,753,000**	**17,854,000**	**27,059,000**
A011	**TOTAL PAY**		**24**	**24**	**15,067,000**	**8,169,000**	**16,913,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,154,000**	**1,263,000**	**2,566,000**
A01101	Total Basic Pay Of Officer		7	7	2,154,000	1,263,000	2,566,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,095,000		1,304,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	240,000		286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,913,000**	**6,906,000**	**14,347,000**
A01151	Total Basic Pay Other Staff		17	17	12,841,000	6,821,000	14,262,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	859,000		954,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	859,000		954,000
D154	DRAWING TEACHER	(BPS-14)	1	1	958,000		1,064,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,622,000		4,023,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,267,000	6,821,000	1,408,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,057,000		1,174,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	580,000		644,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	859,000		954,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,780,000		3,087,000
A01152	Personal pay				72,000	85,000	85,000
A012	**TOTAL ALLOWANCES**				**8,686,000**	**9,685,000**	**10,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,501,000**	**9,486,000**	**9,936,000**
A01202	House Rent Allowance				741,000	644,000	644,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1290	**GOVERNMENT GIRLS SEC SCHOOL HAJI WALI**					
A01203	Conveyance Allowance			652,000	609,000	609,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			312,000	255,000	255,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			817,000	760,000	760,000
A0124S	Differential Allowance			1,809,000	1,643,000	1,643,000
A0124X	Adhoc Relief Allowance 2023			2,902,000	2,583,000	2,583,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,037,000	2,139,000
A01270	Others			1,252,000	939,000	1,287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**199,000**	**210,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			78,000	92,000	92,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**58,000**	**197,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL HAJI WALI				**23,947,000**	**17,912,000**	**27,256,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1291	**GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,155,000**	**18,597,000**	**31,253,000**
A011	**TOTAL PAY**		**23**	**23**	**18,427,000**	**8,599,000**	**20,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,450,000**	**1,221,000**	**2,918,000**
A01101	Total Basic Pay Of Officer		10	10	2,450,000	1,221,000	2,918,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,221,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	594,000		707,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,037,000		1,235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**15,977,000**	**7,378,000**	**17,793,000**
A01151	Total Basic Pay Other Staff		13	13	15,977,000	7,332,000	17,747,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	6	10,875,000		12,079,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	909,000		1,010,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,443,000	7,332,000	1,603,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	618,000		687,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	702,000		779,000
W016	WATER MAN	(BPS-02)	1	1	482,000		536,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	948,000		1,053,000
A01152	Personal pay					46,000	46,000
A012	**TOTAL ALLOWANCES**				**9,728,000**	**9,998,000**	**10,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,566,000**	**9,842,000**	**10,375,000**
A01202	House Rent Allowance				802,000	621,000	621,000
A01203	Conveyance Allowance				631,000	537,000	537,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1291	**GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			272,000	234,000	234,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			938,000	789,000	789,000
A0124S	Differential Allowance			2,059,000	1,713,000	1,713,000
A0124X	Adhoc Relief Allowance 2023			3,305,000	2,704,000	2,704,000
A0125E	Adhoc Relief Allowance-2024				2,071,000	2,175,000
A01270	Others			1,544,000	1,158,000	1,587,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**156,000**	**167,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			56,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**63,000**	**202,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1291 GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&					
GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&			28,354,000	19,860,000	31,455,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1292	**GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,672,000**	**16,967,000**	**18,757,000**
A011	**TOTAL PAY**		**13**	**15**	**6,927,000**	**7,886,000**	**8,459,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,925,000**	**1,582,000**	**3,473,000**
A01101	Total Basic Pay Of Officer		6	6	2,859,000	1,516,000	3,407,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,516,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,016,000		1,211,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,024,000		1,220,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**9**	**4,002,000**	**6,304,000**	**4,986,000**
A01151	Total Basic Pay Other Staff		7	9	4,002,000	6,304,000	4,986,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,766,000		4,183,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,304,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	236,000		262,000
A012	**TOTAL ALLOWANCES**				**6,745,000**	**9,081,000**	**10,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,616,000**	**8,908,000**	**10,114,000**
A01202	House Rent Allowance				785,000	950,000	1,160,000
A01203	Conveyance Allowance				501,000	528,000	596,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				247,000	263,000	297,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				674,000	738,000	820,000
A0124S	Differential Allowance				1,479,000	1,586,000	1,754,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1292	**GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN**					
A0124X	Adhoc Relief Allowance 2023			2,113,000	2,379,000	2,569,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,839,000	2,067,000
A01270	Others			812,000	609,000	835,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**173,000**	**184,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			23,000	67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**54,000**	**192,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN				**13,862,000**	**17,021,000**	**18,949,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1294	**GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,140,000**	**51,274,000**	**75,012,000**
A011	**TOTAL PAY**		**78**	**79**	**42,887,000**	**26,330,000**	**48,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**6,235,000**	**6,235,000**	**7,331,000**
A01101	Total Basic Pay Of Officer		22	22	5,738,000	5,738,000	6,834,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	528,000		629,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	528,000		629,000
I097	I.T TEACHER	(BPS-17)	1	1	351,000		418,000
A119	ASSISTANT	(BPS-16)				5,738,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,910,000		4,657,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	421,000		501,000
A01102	Personal pay				497,000	497,000	497,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**57**	**36,652,000**	**20,095,000**	**41,001,000**
A01151	Total Basic Pay Other Staff		56	57	36,625,000	20,045,000	40,951,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,265,000		1,405,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,214,000		4,681,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,265,000		1,405,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	9,338,000		10,372,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,011,000		1,123,000
S053	SENIOR CLERK	(BPS-14)	3	3	3,696,000	20,045,000	4,106,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,405,000		1,561,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1294	**GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,011,000		1,123,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	1,480,000		1,643,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	2,320,000		2,577,000
W016	WATER MAN (BPS-02)	1	1	724,000		805,000
C089	CHOWKIDAR (BPS-01)	1	1	798,000		886,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	11	11	5,905,000		6,559,000
S008	SANITARY WORKER (BPS-01)	2	2	1,587,000		1,762,000
A01152	Personal pay			27,000	50,000	50,000
A012	**TOTAL ALLOWANCES**			**24,253,000**	**24,944,000**	**26,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,934,000**	**24,561,000**	**26,276,000**
A01202	House Rent Allowance			2,179,000	1,876,000	1,981,000
A01203	Conveyance Allowance			1,888,000	1,560,000	1,594,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			954,000	805,000	822,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,335,000	1,871,000	1,912,000
A0124S	Differential Allowance			5,125,000	4,138,000	4,222,000
A0124X	Adhoc Relief Allowance 2023			7,759,000	6,498,000	6,593,000
A0125E	Adhoc Relief Allowance-2024				5,035,000	5,355,000
A01270	Others			3,666,000	2,750,000	3,769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**319,000**	**383,000**	**404,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			111,000	175,000	175,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**647,000**	**385,000**	**655,000**
A033	**TOTAL UTILITIES**			**262,000**		**262,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1294	**GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT**					
A03303	Electricity			262,000		262,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**141,000**
A03901	Stationery			78,000	78,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT				**67,787,000**	**51,659,000**	**75,667,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1295	**GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,736,000**	**9,752,000**	**18,437,000**
A011	**TOTAL PAY**		**11**	**11**	**11,093,000**	**4,341,000**	**12,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,330,000**	**921,000**	**5,158,000**
A01101	Total Basic Pay Of Officer		5	5	4,330,000	921,000	5,158,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				921,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,511,000		4,182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**6,763,000**	**3,420,000**	**7,516,000**
A01151	Total Basic Pay Other Staff		6	6	6,742,000	3,393,000	7,489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,617,000		5,129,000
S053	SENIOR CLERK	(BPS-14)				3,393,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	2,125,000		2,360,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**6,643,000**	**5,411,000**	**5,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,487,000**	**5,271,000**	**5,612,000**
A01202	House Rent Allowance				631,000	402,000	402,000
A01203	Conveyance Allowance				442,000	321,000	321,000
A01217	Medical Allowance				209,000	139,000	139,000
A0124R	Ad-Hoc Relief Allowance-2022				634,000	388,000	388,000
A0124S	Differential Allowance				1,370,000	847,000	847,000
A0124X	Adhoc Relief Allowance 2023				2,164,000	1,343,000	1,343,000
A0125E	Adhoc Relief Allowance-2024					1,053,000	1,106,000
A01270	Others				1,037,000	778,000	1,066,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**140,000**	**151,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1295	**GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH**					
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**436,000**	**300,000**	**438,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH				**18,172,000**	**10,052,000**	**18,875,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1296	**GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,539,000**	**18,874,000**	**25,532,000**
A011	**TOTAL PAY**		**24**	**24**	**13,011,000**	**8,668,000**	**14,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,091,000**	**1,257,000**	**4,873,000**
A01101	Total Basic Pay Of Officer		8	8	4,091,000	1,257,000	4,873,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,257,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,042,000		3,623,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	230,000		274,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,920,000**	**7,411,000**	**9,996,000**
A01151	Total Basic Pay Other Staff		16	16	8,920,000	7,322,000	9,907,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,231,000		6,921,000
S053	SENIOR CLERK	(BPS-14)				7,322,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,296,000		2,550,000
A01152	Personal pay					89,000	89,000
A012	**TOTAL ALLOWANCES**				**9,528,000**	**10,206,000**	**10,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,333,000**	**10,011,000**	**10,457,000**
A01202	House Rent Allowance				969,000	732,000	732,000
A01203	Conveyance Allowance				843,000	711,000	711,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				14,000	19,000	19,000
A01217	Medical Allowance				350,000	283,000	283,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				939,000	807,000	807,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1296	**GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN**					
A0124S	Differential Allowance			1,972,000	1,676,000	1,676,000
A0124X	Adhoc Relief Allowance 2023			3,017,000	2,747,000	2,747,000
A0125E	Adhoc Relief Allowance-2024				2,114,000	2,220,000
A01270	Others			1,226,000	920,000	1,260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**195,000**	**206,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			88,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**53,000**	**191,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN				**22,728,000**	**18,927,000**	**25,723,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1297	**GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,332,000**	**16,901,000**	**24,494,000**
A011	**TOTAL PAY**		**19**	**19**	**13,402,000**	**7,798,000**	**14,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,016,000**	**822,000**	**1,211,000**
A01101	Total Basic Pay Of Officer		5	5	1,016,000	822,000	1,211,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				822,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	197,000		235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**12,386,000**	**6,976,000**	**13,760,000**
A01151	Total Basic Pay Other Staff		14	14	12,317,000	6,897,000	13,681,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,032,000		1,146,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,697,000		7,439,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,032,000	6,897,000	1,146,000
J053	JUNIOR CLERK	(BPS-11)	1	1	494,000		549,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	741,000		823,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,321,000		2,578,000
A01152	Personal pay				69,000	79,000	79,000
A012	**TOTAL ALLOWANCES**				**7,930,000**	**9,103,000**	**9,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,822,000**	**8,984,000**	**9,393,000**
A01202	House Rent Allowance				606,000	519,000	519,000
A01203	Conveyance Allowance				583,000	503,000	503,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				268,000	226,000	226,000
A01238	Charge Allowance				1,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1297	**GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD**					
A0124R	Ad-Hoc Relief Allowance-2022			781,000	719,000	719,000
A0124S	Differential Allowance			1,754,000	1,581,000	1,581,000
A0124X	Adhoc Relief Allowance 2023			2,701,000	2,587,000	2,587,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,997,000	2,097,000
A01270	Others			1,114,000	836,000	1,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**119,000**	**130,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			2,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**437,000**	**301,000**	**439,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD				**21,769,000**	**17,202,000**	**24,933,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1298	**GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,549,000**	**7,601,000**	**18,637,000**
A011	**TOTAL PAY**		**22**	**22**	**12,413,000**	**3,280,000**	**13,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,457,000**	**579,000**	**2,927,000**
A01101	Total Basic Pay Of Officer		6	6	2,457,000	579,000	2,927,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				579,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,408,000		1,677,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	230,000		274,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,956,000**	**2,701,000**	**11,056,000**
A01151	Total Basic Pay Other Staff		16	16	9,951,000	2,696,000	11,051,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	577,000		640,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	567,000		629,000
D154	DRAWING TEACHER	(BPS-14)	1	1	567,000		629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,237,000		3,595,000
S053	SENIOR CLERK	(BPS-14)	1	1	792,000	2,696,000	880,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	792,000		880,000
D161	DRIVER	(BPS-04)	1	1	893,000		992,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	620,000		689,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,906,000		2,117,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**3,136,000**	**4,321,000**	**4,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,013,000**	**4,189,000**	**4,511,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1298	**GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA**					
A01202	House Rent Allowance			187,000	273,000	273,000
A01203	Conveyance Allowance			180,000	281,000	281,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			55,000	91,000	91,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			236,000	296,000	296,000
A0124S	Differential Allowance			499,000	641,000	641,000
A0124X	Adhoc Relief Allowance 2023			836,000	1,037,000	1,037,000
A0125E	Adhoc Relief Allowance-2024				801,000	841,000
A01270	Others			1,016,000	762,000	1,044,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**132,000**	**143,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			16,000	25,000	25,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**48,000**	**186,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA				**15,733,000**	**7,649,000**	**18,823,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1299	**GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,642,000**	**21,975,000**	**27,207,000**
A011	**TOTAL PAY**		**20**	**22**	**11,918,000**	**10,111,000**	**13,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,290,000**	**3,246,000**	**2,728,000**
A01101	Total Basic Pay Of Officer		6	6	2,290,000	3,246,000	2,728,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,246,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,273,000		1,516,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	198,000		236,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**16**	**9,628,000**	**6,865,000**	**11,270,000**
A01151	Total Basic Pay Other Staff		14	16	9,628,000	6,830,000	11,235,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,248,000		1,387,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,854,000		3,170,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	936,000	6,830,000	1,039,000
J053	JUNIOR CLERK	(BPS-11)	1	1	826,000		917,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	826,000		917,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	611,000		679,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,327,000		2,585,000
A01152	Personal pay					35,000	35,000
A012	**TOTAL ALLOWANCES**				**9,724,000**	**11,864,000**	**13,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,548,000**	**11,682,000**	**13,017,000**
A01202	House Rent Allowance				1,376,000	1,156,000	1,366,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1299	**GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR**					
A01203	Conveyance Allowance			672,000	711,000	779,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			327,000	346,000	380,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			914,000	947,000	1,029,000
A0124S	Differential Allowance			2,027,000	2,064,000	2,232,000
A0124X	Adhoc Relief Allowance 2023			3,038,000	3,119,000	3,309,000
A0125E	Adhoc Relief Allowance-2024				2,437,000	2,695,000
A01270	Others			1,167,000	875,000	1,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**182,000**	**192,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			70,000	75,000	75,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**56,000**	**194,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR				**21,834,000**	**22,031,000**	**27,401,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1300	**GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,834,000**	**15,124,000**	**23,801,000**
A011	**TOTAL PAY**	**16**	**16**	**14,392,000**	**7,864,000**	**16,137,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**2,054,000**	**2,054,000**	**2,431,000**
A01101	Total Basic Pay Of Officer	8	8	1,970,000	1,970,000	2,347,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	232,000		277,000
A119	ASSISTANT (BPS-16)				1,970,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,419,000		1,690,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	319,000		380,000
A01102	Personal pay			84,000	84,000	84,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**12,338,000**	**5,810,000**	**13,706,000**
A01151	Total Basic Pay Other Staff	8	8	12,338,000	5,810,000	13,706,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	463,000		515,000
D154	DRAWING TEACHER (BPS-14)	1	1	463,000		515,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	9,941,000		11,042,000
S053	SENIOR CLERK (BPS-14)				5,810,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	1,471,000		1,634,000
A012	**TOTAL ALLOWANCES**			**7,442,000**	**7,260,000**	**7,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,062,000**	**6,873,000**	**7,245,000**
A01202	House Rent Allowance			884,000	791,000	791,000
A01203	Conveyance Allowance			486,000	435,000	435,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			218,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022			680,000	512,000	512,000
A0124S	Differential Allowance			1,466,000	1,100,000	1,100,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1300	**GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN**					
A0124X	Adhoc Relief Allowance 2023			2,227,000	1,701,000	1,701,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,330,000	1,397,000
A01270	Others			1,098,000	824,000	1,129,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**380,000**	**387,000**	**419,000**
A01274	Medical Charges			317,000	317,000	349,000
A01289	Teaching Allowance			63,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**69,000**	**208,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN				**22,039,000**	**15,193,000**	**24,009,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1301	**GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,210,000**	**18,401,000**	**26,425,000**
A011	**TOTAL PAY**		**25**	**25**	**14,348,000**	**8,516,000**	**16,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**1,930,000**	**1,065,000**	**2,300,000**
A01101	Total Basic Pay Of Officer		11	11	1,930,000	1,065,000	2,300,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,065,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	293,000		349,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	818,000		975,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**12,418,000**	**7,451,000**	**13,789,000**
A01151	Total Basic Pay Other Staff		14	14	12,379,000	7,411,000	13,749,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,390,000		1,544,000
D154	DRAWING TEACHER	(BPS-14)	1	1	894,000		993,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,785,000		4,204,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				7,411,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,416,000		1,573,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,148,000		1,275,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,062,000		1,179,000
N003	NAIB QASID	(BPS-01)	1	1	642,000		713,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,691,000		1,878,000
A01152	Personal pay				39,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**8,862,000**	**9,885,000**	**10,336,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1301	**GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,691,000**	**9,711,000**	**10,151,000**
A01202	House Rent Allowance			824,000	712,000	712,000
A01203	Conveyance Allowance			675,000	575,000	575,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				8,000	8,000
A01217	Medical Allowance			295,000	246,000	246,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			869,000	783,000	783,000
A0124S	Differential Allowance			1,905,000	1,690,000	1,690,000
A0124X	Adhoc Relief Allowance 2023			2,908,000	2,699,000	2,699,000
A0125E	Adhoc Relief Allowance-2024				2,085,000	2,189,000
A01270	Others			1,208,000	906,000	1,242,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**174,000**	**185,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			64,000	67,000	67,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**51,000**	**171,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM				**23,379,000**	**18,452,000**	**26,596,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1302	**GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,177,000**	**20,154,000**	**31,303,000**
A011	**TOTAL PAY**	**25**	**26**	**16,999,000**	**9,197,000**	**19,378,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**2,826,000**	**1,002,000**	**3,367,000**
A01101	Total Basic Pay Of Officer	10	10	2,826,000	1,002,000	3,367,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	318,000		379,000
L058	LIBRARIAN (BPS-17)	1	1	468,000		558,000
A119	ASSISTANT (BPS-16)				1,002,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,842,000		2,194,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	198,000		236,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**16**	**14,173,000**	**8,195,000**	**16,011,000**
A01151	Total Basic Pay Other Staff	15	16	14,161,000	8,183,000	15,999,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	504,000		560,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,311,000		3,678,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				8,183,000	
J053	JUNIOR CLERK (BPS-11)	1	1	2,231,000		2,478,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	274,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,664,000		1,848,000
C089	CHOWKIDAR (BPS-01)	1	1	1,543,000		1,714,000
N003	NAIB QASID (BPS-01)	2	2	3,091,000		3,433,000
S008	SANITARY WORKER (BPS-01)	1	1	1,543,000		1,714,000
A01152	Personal pay			12,000	12,000	12,000
A012	**TOTAL ALLOWANCES**			**11,178,000**	**10,957,000**	**11,925,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1302	**GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			10,988,000	10,752,000	11,709,000
A01202	House Rent Allowance			1,092,000	930,000	1,035,000
A01203	Conveyance Allowance			878,000	668,000	702,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			366,000	287,000	304,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,102,000	849,000	890,000
A0124S	Differential Allowance			2,413,000	1,907,000	1,991,000
A0124X	Adhoc Relief Allowance 2023			3,653,000	2,896,000	2,991,000
A0125E	Adhoc Relief Allowance-2024				2,099,000	2,272,000
A01270	Others			1,470,000	1,103,000	1,511,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			190,000	205,000	216,000
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			83,000	98,000	98,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			173,000	55,000	175,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			55,000	55,000	57,000
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH				**28,350,000**	**20,209,000**	**31,478,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1303	**GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,436,000**	**11,263,000**	**17,026,000**
A011	**TOTAL PAY**		**19**	**20**	**8,545,000**	**5,224,000**	**10,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,256,000**	**1,516,000**	**3,740,000**
A01101	Total Basic Pay Of Officer		6	7	2,256,000	1,516,000	3,740,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,516,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,150,000		1,369,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	287,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,289,000**	**3,708,000**	**6,985,000**
A01151	Total Basic Pay Other Staff		13	13	6,289,000	3,708,000	6,985,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,101,000		3,444,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK	(BPS-14)				3,708,000	
N003	NAIB QASID	(BPS-01)	2	2	1,243,000		1,381,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,243,000		1,381,000
A012	**TOTAL ALLOWANCES**				**4,891,000**	**6,039,000**	**6,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,769,000**	**5,908,000**	**6,159,000**
A01202	House Rent Allowance				512,000	491,000	491,000
A01203	Conveyance Allowance				379,000	353,000	353,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				185,000	170,000	170,000
A01238	Charge Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1303	**GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM**					
A0124R	Ad-Hoc Relief Allowance-2022			467,000	485,000	485,000
A0124S	Differential Allowance			1,029,000	1,050,000	1,050,000
A0124X	Adhoc Relief Allowance 2023			1,505,000	1,599,000	1,599,000
A0125E	Adhoc Relief Allowance-2024				1,237,000	1,299,000
A01270	Others			680,000	510,000	699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**131,000**	**142,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			16,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**180,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM				**13,613,000**	**11,322,000**	**17,206,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1305	**GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,449,000**	**8,527,000**	**17,250,000**
A011	**TOTAL PAY**		**22**	**23**	**11,319,000**	**5,447,000**	**13,885,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**3,244,000**	**3,244,000**	**4,919,000**
A01101	Total Basic Pay Of Officer		8	9	3,244,000	3,244,000	4,919,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,244,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,957,000		2,331,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	468,000		558,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,075,000**	**2,203,000**	**8,966,000**
A01151	Total Basic Pay Other Staff		14	14	8,042,000	2,169,000	8,932,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,781,000		3,088,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,707,000	2,169,000	1,896,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,455,000		1,616,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	304,000		337,000
C089	CHOWKIDAR	(BPS-01)	2	2	590,000		656,000
N003	NAIB QASID	(BPS-01)	2	2	590,000		656,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	264,000		293,000
A01152	Personal pay				33,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**4,130,000**	**3,080,000**	**3,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,124,000**	**3,074,000**	**3,359,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1305	**GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA**					
A01202	House Rent Allowance			433,000	217,000	217,000
A01203	Conveyance Allowance			362,000	205,000	205,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			161,000	75,000	75,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			356,000	177,000	177,000
A0124S	Differential Allowance			802,000	405,000	405,000
A0124X	Adhoc Relief Allowance 2023			1,076,000	720,000	720,000
A0125E	Adhoc Relief Allowance-2024				571,000	600,000
A01270	Others			922,000	692,000	948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**6,000**	**6,000**
A01289	Teaching Allowance			5,000	5,000	5,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**52,000**	**172,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA				**15,619,000**	**8,579,000**	**17,422,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1306	**GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,636,000**	**23,014,000**	**29,672,000**
A011	**TOTAL PAY**		**49**	**49**	**16,282,000**	**12,141,000**	**18,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**2,989,000**	**2,989,000**	**3,521,000**
A01101	Total Basic Pay Of Officer		17	17	2,780,000	2,780,000	3,312,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	401,000		478,000
I097	I.T TEACHER	(BPS-17)	1	1	401,000		478,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				2,780,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	654,000		779,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	622,000		741,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**13,293,000**	**9,152,000**	**14,767,000**
A01151	Total Basic Pay Other Staff		32	32	13,236,000	9,088,000	14,703,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	331,000		368,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	2,148,000		2,386,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	734,000		816,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,970,000		2,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,808,000		3,119,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,164,000	9,088,000	1,293,000
J053	JUNIOR CLERK	(BPS-11)	1	1	429,000		476,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	374,000		416,000
N003	NAIB QASID	(BPS-01)	2	2	1,273,000		1,414,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1306	**GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	445,000		494,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,347,000		1,496,000
A01152	Personal pay				57,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**9,354,000**	**10,873,000**	**11,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,153,000**	**10,654,000**	**11,154,000**
A01202	House Rent Allowance				771,000	698,000	698,000
A01203	Conveyance Allowance				780,000	753,000	753,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				305,000	266,000	266,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				894,000	837,000	837,000
A0124S	Differential Allowance				1,969,000	1,804,000	1,804,000
A0124X	Adhoc Relief Allowance 2023				3,032,000	2,948,000	2,948,000
A0125E	Adhoc Relief Allowance-2024					2,295,000	2,410,000
A01270	Others				1,386,000	1,040,000	1,425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**	**219,000**	**230,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				95,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**				**193,000**	**75,000**	**197,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**75,000**	**75,000**	**79,000**
A03901	Stationery				38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				12,000	12,000	12,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1306 GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR					
GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR			**25,829,000**	**23,089,000**	**29,869,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1307	**GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,717,000**	**26,287,000**	**36,793,000**
A011	**TOTAL PAY**		**38**	**39**	**19,098,000**	**12,046,000**	**21,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,666,000**	**836,000**	**3,177,000**
A01101	Total Basic Pay Of Officer		11	11	2,666,000	836,000	3,177,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	349,000		416,000
I097	I.T TEACHER	(BPS-17)	1	1	349,000		416,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,532,000		1,825,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	436,000		520,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**16,432,000**	**11,210,000**	**18,544,000**
A01151	Total Basic Pay Other Staff		27	28	16,415,000	11,166,000	18,500,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	785,000		872,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	157,000		174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,799,000		4,219,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,457,000		2,729,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,259,000	11,166,000	2,509,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,697,000		1,885,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	894,000		993,000
C089	CHOWKIDAR	(BPS-01)	1	1	813,000		903,000
N003	NAIB QASID	(BPS-01)	1	1	673,000		747,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	431,000		478,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1307	**GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE**						
S008	SANITARY WORKER	(BPS-01)	2	2	2,237,000		2,484,000
A01152	Personal pay				17,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**12,619,000**	**14,241,000**	**15,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,407,000**	**13,781,000**	**14,825,000**
A01202	House Rent Allowance				1,417,000	1,254,000	1,359,000
A01203	Conveyance Allowance				1,029,000	920,000	954,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				31,000	23,000	23,000
A01217	Medical Allowance				453,000	387,000	404,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,193,000	1,097,000	1,138,000
A0124S	Differential Allowance				2,627,000	2,368,000	2,452,000
A0124X	Adhoc Relief Allowance 2023				4,000,000	3,672,000	3,767,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					2,816,000	3,025,000
A01270	Others				1,652,000	1,239,000	1,698,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**212,000**	**460,000**	**247,000**
A01274	Medical Charges				106,000	330,000	117,000
A01289	Teaching Allowance				106,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**				**207,000**	**89,000**	**212,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**89,000**	**89,000**	**94,000**
A03901	Stationery				50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1307 GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE					
A03970 Others			8,000	8,000	8,000
GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE			**31,924,000**	**26,376,000**	**37,005,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1308	**GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,458,000**	**7,342,000**	**7,645,000**
A011	**TOTAL PAY**		**18**	**18**	**3,958,000**	**4,409,000**	**4,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,093,000**	**2,093,000**	**2,493,000**
A01101	Total Basic Pay Of Officer		10	10	2,093,000	2,093,000	2,493,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,093,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	845,000		1,007,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	429,000		510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,865,000**	**2,316,000**	**2,073,000**
A01151	Total Basic Pay Other Staff		8	8	1,865,000	2,316,000	2,073,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,074,000		1,193,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)				2,316,000	
N003	NAIB QASID	(BPS-01)	1	1	221,000		246,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	219,000		244,000
A012	**TOTAL ALLOWANCES**				**2,500,000**	**2,933,000**	**3,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,380,000**	**2,811,000**	**2,946,000**
A01202	House Rent Allowance				271,000	208,000	208,000
A01203	Conveyance Allowance				266,000	221,000	221,000
A0120D	Integrated Allowance				3,000	3,000	3,000
A01217	Medical Allowance				105,000	79,000	79,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				223,000	208,000	208,000
A0124S	Differential Allowance				500,000	458,000	458,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1308	**GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA**					
A0124X	Adhoc Relief Allowance 2023			630,000	768,000	768,000
A0125E	Adhoc Relief Allowance-2024				579,000	608,000
A01270	Others			381,000	286,000	392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**122,000**	**133,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			14,000	16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA				**6,632,000**	**7,398,000**	**7,821,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1309	**GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,434,000	
A011	**TOTAL PAY**				7,469,000	
A011-1	**TOTAL PAY OF OFFICERS**				1,799,000	
A01101	Total Basic Pay Of Officer				1,799,000	
A119	ASSISTANT (BPS-16)				1,799,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				5,670,000	
A01151	Total Basic Pay Other Staff				5,670,000	
S053	SENIOR CLERK (BPS-14)				5,670,000	
A012	**TOTAL ALLOWANCES**				7,965,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				7,945,000	
A01202	House Rent Allowance				656,000	
A01203	Conveyance Allowance				415,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance				209,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022				789,000	
A0124S	Differential Allowance				1,809,000	
A0124X	Adhoc Relief Allowance 2023				2,291,000	
A0125E	Adhoc Relief Allowance-2024				1,764,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				20,000	
A01289	Teaching Allowance				20,000	
A03	**TOTAL OPERATING EXPENSES**			7,000	7,000	
A039	**TOTAL GENERAL**			7,000	7,000	
A03970	Others			7,000	7,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1309 GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM					
GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM			7,000	15,441,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1311	**GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,938,000**	**11,067,000**	**18,214,000**
A011	**TOTAL PAY**		**22**	**23**	**9,732,000**	**4,927,000**	**11,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,561,000**	**790,000**	**3,076,000**
A01101	Total Basic Pay Of Officer		7	7	2,524,000	721,000	3,007,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	679,000		809,000
I097	I.T TEACHER	(BPS-17)	1	1	679,000		809,000
A119	ASSISTANT	(BPS-16)				721,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	821,000		978,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	345,000		411,000
A01102	Personal pay				37,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**7,171,000**	**4,137,000**	**8,234,000**
A01151	Total Basic Pay Other Staff		15	16	7,171,000	4,137,000	8,234,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	441,000		489,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	441,000		489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,999,000		3,331,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,404,000		1,560,000
S053	SENIOR CLERK	(BPS-14)				4,137,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	270,000		300,000
N003	NAIB QASID	(BPS-01)	1	1	1,010,000		1,122,000
A012	**TOTAL ALLOWANCES**				**8,206,000**	**6,140,000**	**6,904,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1311	**GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,067,000**	**6,009,000**	**6,762,000**
A01202	House Rent Allowance			760,000	570,000	675,000
A01203	Conveyance Allowance			612,000	422,000	456,000
A0120D	Integrated Allowance			11,000	13,000	13,000
A01217	Medical Allowance			374,000	212,000	229,000
A01224	Entertainment Allowance				2,000	2,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			857,000	472,000	513,000
A0124S	Differential Allowance			1,875,000	1,036,000	1,120,000
A0124X	Adhoc Relief Allowance 2023			2,649,000	1,547,000	1,642,000
A0125E	Adhoc Relief Allowance-2024				1,037,000	1,157,000
A01270	Others			926,000	695,000	952,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**131,000**	**142,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			33,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**4,840,000**	**4,722,000**	**4,872,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,452,000**	**2,452,000**	**2,452,000**
A03801	Training - Domestic			280,000	280,000	280,000
A03808	Conveyance Charges			2,172,000	2,172,000	2,172,000
A039	**TOTAL GENERAL**			**2,270,000**	**2,270,000**	**2,302,000**
A03901	Stationery			317,000	317,000	349,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1311 GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA					
A03942 Cost of Other Stores			129,000	129,000	129,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA			**22,778,000**	**15,789,000**	**23,086,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1312	**GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,153,000**	**11,914,000**	**17,445,000**
A011	**TOTAL PAY**		**20**	**21**	**9,621,000**	**6,288,000**	**11,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,780,000**	**1,780,000**	**2,120,000**
A01101	Total Basic Pay Of Officer		8	8	1,780,000	1,780,000	2,120,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,780,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	725,000		863,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	236,000		281,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**7,841,000**	**4,508,000**	**8,979,000**
A01151	Total Basic Pay Other Staff		12	13	7,841,000	4,508,000	8,979,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	875,000		972,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,810,000		2,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,377,000		3,751,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				4,508,000	
N003	NAIB QASID	(BPS-01)	2	2	1,386,000		1,540,000
A012	**TOTAL ALLOWANCES**				**4,532,000**	**5,626,000**	**6,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,438,000**	**5,512,000**	**6,226,000**
A01202	House Rent Allowance				555,000	509,000	614,000
A01203	Conveyance Allowance				370,000	428,000	462,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				161,000	164,000	181,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	415,000	456,000
A0124S	Differential Allowance				901,000	918,000	1,002,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1312	**GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD**					
A0124X	Adhoc Relief Allowance 2023			1,268,000	1,411,000	1,506,000
A0125E	Adhoc Relief Allowance-2024				1,084,000	1,206,000
A01270	Others			776,000	582,000	798,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**114,000**	**120,000**
A01274	Medical Charges			55,000	55,000	61,000
A01289	Teaching Allowance			38,000	58,000	58,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD				**14,327,000**	**11,970,000**	**17,621,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1313	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,816,000**	**19,782,000**	**29,685,000**
A011	**TOTAL PAY**		**20**	**21**	**15,466,000**	**9,043,000**	**18,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**1,751,000**	**1,971,000**	**3,140,000**
A01101	Total Basic Pay Of Officer		5	6	1,751,000	1,971,000	3,140,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,971,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	215,000		256,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	717,000		854,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**13,715,000**	**7,072,000**	**15,303,000**
A01151	Total Basic Pay Other Staff		15	15	13,715,000	7,064,000	15,295,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	126,000		200,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,378,000		1,531,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,955,000		3,282,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,065,000	7,064,000	2,294,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,342,000		1,490,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,127,000		1,252,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,261,000		1,401,000
N003	NAIB QASID	(BPS-01)	2	2	1,987,000		2,207,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,261,000		1,401,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**9,350,000**	**10,739,000**	**11,242,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1313	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,173,000**	**10,565,000**	**11,058,000**
A01202	House Rent Allowance			764,000	701,000	701,000
A01203	Conveyance Allowance			724,000	660,000	660,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			291,000	258,000	258,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			946,000	908,000	908,000
A0124S	Differential Allowance			1,970,000	1,807,000	1,807,000
A0124X	Adhoc Relief Allowance 2023			3,084,000	2,916,000	2,916,000
A0125E	Adhoc Relief Allowance-2024				2,263,000	2,376,000
A01270	Others			1,369,000	1,027,000	1,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**174,000**	**184,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			71,000	67,000	67,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**52,000**	**172,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )				**24,986,000**	**19,834,000**	**29,857,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1314	**GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,162,000**	**14,935,000**	**14,941,000**
A011	**TOTAL PAY**		**20**	**20**	**6,801,000**	**8,047,000**	**7,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,052,000**	**2,052,000**	**2,445,000**
A01101	Total Basic Pay Of Officer		6	6	2,052,000	2,052,000	2,445,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,052,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	821,000		978,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	412,000		491,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,749,000**	**5,995,000**	**5,336,000**
A01151	Total Basic Pay Other Staff		14	14	4,716,000	5,896,000	5,237,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	328,000		365,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	442,000		491,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	497,000		552,000
D154	DRAWING TEACHER	(BPS-14)	1	1	497,000		552,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	497,000		552,000
S053	SENIOR CLERK	(BPS-14)	1	1	431,000	5,896,000	478,000
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		420,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	310,000		344,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		239,000
N003	NAIB QASID	(BPS-01)	3	3	700,000		777,000
S008	SANITARY WORKER	(BPS-01)	2	2	421,000		467,000
A01152	Personal pay				33,000	99,000	99,000
A012	**TOTAL ALLOWANCES**				**5,361,000**	**6,888,000**	**7,160,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1314	**GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,183,000**	**6,709,000**	**6,971,000**
A01202	House Rent Allowance			506,000	499,000	499,000
A01203	Conveyance Allowance			420,000	442,000	442,000
A01207	Washing Allowance			2,000	4,000	4,000
A01217	Medical Allowance			157,000	174,000	174,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			504,000	546,000	546,000
A0124S	Differential Allowance			1,084,000	1,181,000	1,181,000
A0124X	Adhoc Relief Allowance 2023			1,833,000	1,870,000	1,870,000
A0125E	Adhoc Relief Allowance-2024				1,485,000	1,559,000
A01270	Others			676,000	507,000	695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**179,000**	**189,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			72,000	72,000	72,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON				**12,338,000**	**14,993,000**	**15,120,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1316	**GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,068,000**	**26,071,000**	**28,775,000**
A011	**TOTAL PAY**		**32**	**32**	**14,530,000**	**14,468,000**	**16,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**4,920,000**	**4,920,000**	**5,861,000**
A01101	Total Basic Pay Of Officer		12	12	4,920,000	4,920,000	5,861,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,138,000		1,355,000
A119	ASSISTANT	(BPS-16)				4,920,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,668,000		3,178,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	295,000		352,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**9,610,000**	**9,548,000**	**10,702,000**
A01151	Total Basic Pay Other Staff		20	20	9,596,000	9,504,000	10,658,000
D154	DRAWING TEACHER	(BPS-14)	1	1	507,000		563,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,453,000		6,057,000
S053	SENIOR CLERK	(BPS-14)	1	1	507,000	9,504,000	563,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,252,000		1,391,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	317,000		352,000
C089	CHOWKIDAR	(BPS-01)	1	1	312,000		346,000
N003	NAIB QASID	(BPS-01)	2	2	624,000		693,000
S008	SANITARY WORKER	(BPS-01)	2	2	624,000		693,000
A01152	Personal pay				14,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**12,538,000**	**11,603,000**	**12,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,365,000**	**11,408,000**	**12,006,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1316	**GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB**					
A01202	House Rent Allowance			1,515,000	977,000	977,000
A01203	Conveyance Allowance			1,047,000	808,000	808,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			477,000	344,000	344,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,208,000	860,000	860,000
A0124S	Differential Allowance			2,683,000	1,905,000	1,905,000
A0124X	Adhoc Relief Allowance 2023			3,686,000	2,902,000	2,902,000
A0125E	Adhoc Relief Allowance-2024				2,297,000	2,412,000
A01270	Others			1,736,000	1,302,000	1,785,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**195,000**	**206,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			66,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**49,000**	**169,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB				**27,235,000**	**26,120,000**	**28,944,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1317	**GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,586,000**	**21,379,000**	**27,749,000**
A011	**TOTAL PAY**		**53**	**54**	**12,927,000**	**9,466,000**	**14,856,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**2,848,000**	**1,178,000**	**3,392,000**
A01101	Total Basic Pay Of Officer		12	12	2,848,000	1,178,000	3,392,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	229,000		273,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	221,000		263,000
A119	ASSISTANT	(BPS-16)				1,178,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	966,000		1,150,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	613,000		730,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**10,079,000**	**8,288,000**	**11,464,000**
A01151	Total Basic Pay Other Staff		41	42	10,066,000	8,275,000	11,451,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	653,000		725,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,842,000		2,046,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,125,000		2,360,000
S053	SENIOR CLERK	(BPS-14)	1	1	371,000	8,275,000	412,000
J053	JUNIOR CLERK	(BPS-11)	3	3	911,000		1,012,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,125,000		2,360,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	466,000		518,000
C089	CHOWKIDAR	(BPS-01)	2	2	454,000		505,000
N003	NAIB QASID	(BPS-01)	3	3	679,000		754,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1317	**GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA**						
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		252,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**13,659,000**	**11,913,000**	**12,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,520,000**	**11,774,000**	**12,743,000**
A01202	House Rent Allowance				1,809,000	1,136,000	1,241,000
A01203	Conveyance Allowance				1,444,000	934,000	968,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				725,000	443,000	460,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020					22,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,358,000	845,000	886,000
A0124S	Differential Allowance				3,075,000	1,936,000	2,020,000
A0124X	Adhoc Relief Allowance 2023				3,524,000	2,906,000	3,001,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					2,306,000	2,489,000
A01270	Others				1,554,000	1,166,000	1,598,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**139,000**	**150,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				33,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**				**180,000**	**62,000**	**183,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**62,000**	**62,000**	**65,000**
A03901	Stationery				29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1317	**GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA				**26,766,000**	**21,441,000**	**27,932,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1318	**GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,984,000**	**33,571,000**	**39,884,000**
A011	**TOTAL PAY**	**44**	**45**	**18,193,000**	**15,471,000**	**20,697,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**2,619,000**	**1,476,000**	**3,120,000**
A01101	Total Basic Pay Of Officer	10	10	2,619,000	1,476,000	3,120,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	388,000		462,000
A119	ASSISTANT (BPS-16)				1,476,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,843,000		2,196,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	388,000		462,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**35**	**15,574,000**	**13,995,000**	**17,577,000**
A01151	Total Basic Pay Other Staff	34	35	15,563,000	13,974,000	17,556,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	352,000		391,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	768,000		853,000
D154	DRAWING TEACHER (BPS-14)	1	1	507,000		563,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,051,000		1,167,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	16	16	5,616,000		6,237,000
S053	SENIOR CLERK (BPS-14)	1	1	352,000	13,974,000	391,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,494,000		1,660,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,252,000		1,391,000
C089	CHOWKIDAR (BPS-01)	1	1	801,000		890,000
N003	NAIB QASID (BPS-01)	2	2	1,608,000		1,786,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	961,000		1,067,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1318	**GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	801,000		890,000
A01152	Personal pay				11,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**10,791,000**	**18,100,000**	**19,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,639,000**	**17,899,000**	**18,975,000**
A01202	House Rent Allowance				964,000	1,331,000	1,436,000
A01203	Conveyance Allowance				846,000	1,188,000	1,222,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				392,000	524,000	541,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,058,000	1,462,000	1,503,000
A0124S	Differential Allowance				2,328,000	3,200,000	3,284,000
A0124X	Adhoc Relief Allowance 2023				3,461,000	5,086,000	5,181,000
A0125E	Adhoc Relief Allowance-2024					3,897,000	4,160,000
A01270	Others				1,573,000	1,180,000	1,617,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**152,000**	**201,000**	**212,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				45,000	94,000	94,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**178,000**	**60,000**	**181,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**60,000**	**60,000**	**63,000**
A03901	Stationery				27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1318 GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI					
GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI			**29,162,000**	**33,631,000**	**40,065,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1319	**GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,171,000**	**7,774,000**	**10,472,000**
A011	**TOTAL PAY**	**8**	**9**	**5,764,000**	**4,770,000**	**7,300,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**6**	**2,458,000**	**2,458,000**	**3,628,000**
A01101	Total Basic Pay Of Officer	5	6	2,458,000	2,458,000	3,628,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				2,458,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,942,000		2,313,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	516,000		615,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**3,306,000**	**2,312,000**	**3,672,000**
A01151	Total Basic Pay Other Staff	3	3	3,306,000	2,312,000	3,672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,087,000		1,207,000
S053	SENIOR CLERK (BPS-14)				2,312,000	
N003	NAIB QASID (BPS-01)	1	1	2,219,000		2,465,000
A012	**TOTAL ALLOWANCES**			**2,407,000**	**3,004,000**	**3,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,338,000**	**2,927,000**	**3,091,000**
A01202	House Rent Allowance			258,000	272,000	272,000
A01203	Conveyance Allowance			256,000	283,000	283,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			104,000	109,000	109,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			188,000	204,000	204,000
A0124S	Differential Allowance			424,000	456,000	456,000
A0124X	Adhoc Relief Allowance 2023			601,000	679,000	679,000
A0125E	Adhoc Relief Allowance-2024				540,000	567,000
A01270	Others			493,000	370,000	507,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1319	**GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**77,000**	**81,000**
A01274	Medical Charges			43,000	43,000	47,000
A01289	Teaching Allowance			25,000	33,000	33,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**50,000**	**170,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK				**8,339,000**	**7,824,000**	**10,642,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1320	**GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,762,000**	**27,576,000**	**38,788,000**
A011	**TOTAL PAY**		**52**	**52**	**22,216,000**	**14,461,000**	**24,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**3,630,000**	**3,630,000**	**4,324,000**
A01101	Total Basic Pay Of Officer		13	13	3,630,000	3,630,000	4,324,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,630,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,120,000		2,525,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	691,000		823,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**18,586,000**	**10,831,000**	**20,654,000**
A01151	Total Basic Pay Other Staff		39	39	18,569,000	10,802,000	20,625,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,953,000		2,169,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,348,000		2,608,000
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,739,000		4,153,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,083,000		1,203,000
S053	SENIOR CLERK	(BPS-14)	1	1	395,000	10,802,000	439,000
J053	JUNIOR CLERK	(BPS-11)	1	1	825,000		916,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,083,000		1,203,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,142,000		1,269,000
W016	WATER MAN	(BPS-02)	1	1	823,000		914,000
C089	CHOWKIDAR	(BPS-01)	1	1	885,000		983,000
N003	NAIB QASID	(BPS-01)	2	2	1,697,000		1,885,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1320	**GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	985,000		1,094,000
S008	SANITARY WORKER	(BPS-01)	1	1	823,000		914,000
A01152	Personal pay				17,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**15,546,000**	**13,115,000**	**13,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,436,000**	**13,033,000**	**13,728,000**
A01202	House Rent Allowance				1,418,000	859,000	859,000
A01203	Conveyance Allowance				1,221,000	837,000	837,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				539,000	345,000	345,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,601,000	1,009,000	1,009,000
A0124S	Differential Allowance				3,487,000	2,240,000	2,240,000
A0124X	Adhoc Relief Allowance 2023				5,130,000	3,494,000	3,494,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					2,715,000	2,851,000
A01270	Others				2,012,000	1,509,000	2,068,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**82,000**	**82,000**
A01289	Teaching Allowance				109,000	81,000	81,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**176,000**	**58,000**	**179,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**58,000**	**58,000**	**61,000**
A03901	Stationery				25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1320 GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM			**37,938,000**	**27,634,000**	**38,967,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1321 GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				483,000	
A011 TOTAL PAY				213,000	
A011-2 TOTAL PAY OF OTHER STAFF				213,000	
A01151 Total Basic Pay Other Staff				213,000	
S053 SENIOR CLERK (BPS-14)				213,000	
A012 TOTAL ALLOWANCES				270,000	
A012-1 TOTAL REGULAR ALLOWANCES				270,000	
A01202 House Rent Allowance				32,000	
A01203 Conveyance Allowance				27,000	
A01217 Medical Allowance				13,000	
A0124R Ad-Hoc Relief Allowance-2022				21,000	
A0124S Differential Allowance				49,000	
A0124X Adhoc Relief Allowance 2023				75,000	
A0125E Adhoc Relief Allowance-2024				53,000	
GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B				**483,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1322 GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				**639,000**	
A011 TOTAL PAY				**282,000**	
A011-2 TOTAL PAY OF OTHER STAFF				**282,000**	
A01151 Total Basic Pay Other Staff				282,000	
S053 SENIOR CLERK (BPS-14)				282,000	
A012 TOTAL ALLOWANCES				**357,000**	
A012-1 TOTAL REGULAR ALLOWANCES				**357,000**	
A01202 House Rent Allowance				42,000	
A01203 Conveyance Allowance				36,000	
A01217 Medical Allowance				17,000	
A0124R Ad-Hoc Relief Allowance-2022				28,000	
A0124S Differential Allowance				65,000	
A0124X Adhoc Relief Allowance 2023				99,000	
A0125E Adhoc Relief Allowance-2024				70,000	
GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY				**639,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1323	**GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,994,000**	**18,425,000**	**33,330,000**
A011	**TOTAL PAY**		**23**	**23**	**20,282,000**	**8,270,000**	**22,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,011,000**	**1,064,000**	**3,563,000**
A01101	Total Basic Pay Of Officer		7	7	2,888,000	941,000	3,440,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				941,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	550,000		655,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,519,000		1,809,000
A01102	Personal pay				123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**17,271,000**	**7,206,000**	**19,186,000**
A01151	Total Basic Pay Other Staff		16	16	17,172,000	7,093,000	19,073,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	390,000		433,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,336,000		2,595,000
D154	DRAWING TEACHER	(BPS-14)	1	1	402,000		446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,104,000		4,559,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,602,000	7,093,000	1,779,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,766,000		1,962,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,450,000		1,610,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,283,000		1,425,000
N003	NAIB QASID	(BPS-01)	2	2	2,556,000		2,839,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,283,000		1,425,000
A01152	Personal pay				99,000	113,000	113,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1323	**GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX**					
A012	**TOTAL ALLOWANCES**			**9,712,000**	**10,155,000**	**10,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,530,000**	**9,823,000**	**10,397,000**
A01202	House Rent Allowance			682,000	552,000	552,000
A01203	Conveyance Allowance			735,000	563,000	563,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			284,000	240,000	240,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			888,000	762,000	762,000
A0124S	Differential Allowance			2,016,000	1,670,000	1,670,000
A0124X	Adhoc Relief Allowance 2023			3,202,000	2,674,000	2,674,000
A0125E	Adhoc Relief Allowance-2024				2,064,000	2,167,000
A01270	Others			1,696,000	1,272,000	1,743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**332,000**	**184,000**
A01274	Medical Charges			106,000	265,000	117,000
A01289	Teaching Allowance			75,000	66,000	66,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1323 GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX					
GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX			30,167,000	18,480,000	33,505,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1324	**GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,797,000**	**18,952,000**	**25,156,000**
A011	**TOTAL PAY**		**24**	**24**	**14,477,000**	**10,643,000**	**16,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,705,000**	**3,705,000**	**4,413,000**
A01101	Total Basic Pay Of Officer		9	9	3,705,000	3,705,000	4,413,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	872,000		1,038,000
A119	ASSISTANT	(BPS-16)				3,705,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,174,000		1,398,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	372,000		443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,772,000**	**6,938,000**	**12,000,000**
A01151	Total Basic Pay Other Staff		15	15	10,772,000	6,903,000	11,965,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,252,000		1,391,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	872,000		969,000
D154	DRAWING TEACHER	(BPS-14)	1	1	491,000		546,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,467,000		6,072,000
S053	SENIOR CLERK	(BPS-14)				6,903,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	849,000		943,000
C089	CHOWKIDAR	(BPS-01)	1	1	614,000		682,000
N003	NAIB QASID	(BPS-01)	2	2	1,227,000		1,362,000
A01152	Personal pay					35,000	35,000
A012	**TOTAL ALLOWANCES**				**8,320,000**	**8,309,000**	**8,743,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1324	**GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,121,000**	**8,122,000**	**8,545,000**
A01202	House Rent Allowance			687,000	565,000	565,000
A01203	Conveyance Allowance			612,000	504,000	504,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			269,000	185,000	185,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			786,000	645,000	645,000
A0124S	Differential Allowance			1,694,000	1,383,000	1,383,000
A0124X	Adhoc Relief Allowance 2023			2,844,000	2,226,000	2,226,000
A0125E	Adhoc Relief Allowance-2024				1,691,000	1,776,000
A01270	Others			1,215,000	911,000	1,249,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**199,000**	**187,000**	**198,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			92,000	80,000	80,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN				**22,970,000**	**19,007,000**	**25,331,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1325	**GBSS EAB ORANGI NO. 5 SITE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,374,000**	**48,085,000**	**71,834,000**
A011	**TOTAL PAY**		**39**	**39**	**40,337,000**	**22,613,000**	**45,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**4,053,000**	**1,802,000**	**4,817,000**
A01101	Total Basic Pay Of Officer		15	15	3,999,000	1,748,000	4,763,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	291,000		346,000
A119	ASSISTANT	(BPS-16)				1,748,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,012,000		3,588,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	696,000		829,000
A01102	Personal pay				54,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**36,284,000**	**20,811,000**	**40,293,000**
A01151	Total Basic Pay Other Staff		24	24	36,259,000	20,790,000	40,272,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	2,434,000		2,704,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	25,168,000		27,954,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,391,000	20,790,000	1,545,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,588,000		1,764,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,169,000		1,298,000
W016	WATER MAN	(BPS-02)	1	1	1,273,000		1,414,000
C089	CHOWKIDAR	(BPS-01)	1	1	878,000		975,000
N003	NAIB QASID	(BPS-01)	1	1	1,189,000		1,320,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,169,000		1,298,000
A01152	Personal pay				25,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**23,037,000**	**25,472,000**	**26,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,766,000**	**25,195,000**	**26,436,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1325	**GBSS EAB ORANGI NO. 5 SITE**					
A01202	House Rent Allowance			1,897,000	1,670,000	1,670,000
A01203	Conveyance Allowance			1,468,000	1,351,000	1,351,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	18,000	18,000
A01217	Medical Allowance			557,000	521,000	521,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,302,000	2,061,000	2,061,000
A0124S	Differential Allowance			4,952,000	4,439,000	4,439,000
A0124X	Adhoc Relief Allowance 2023			8,088,000	7,071,000	7,071,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,444,000	5,716,000
A01270	Others			3,485,000	2,614,000	3,583,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**271,000**	**277,000**	**288,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			164,000	170,000	170,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**71,000**	**192,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**74,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GBSS EAB ORANGI NO. 5 SITE				**63,563,000**	**48,156,000**	**72,026,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1326	**GOVERNMENT BOYS SEC SCHOOL QASBA COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				442,000	
A011	**TOTAL PAY**				198,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				198,000	
A01151	Total Basic Pay Other Staff				198,000	
S053	SENIOR CLERK (BPS-14)				198,000	
A012	**TOTAL ALLOWANCES**				244,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				244,000	
A01202	House Rent Allowance				28,000	
A01203	Conveyance Allowance				25,000	
A01217	Medical Allowance				12,000	
A0124R	Ad-Hoc Relief Allowance-2022				19,000	
A0124S	Differential Allowance				44,000	
A0124X	Adhoc Relief Allowance 2023				67,000	
A0125E	Adhoc Relief Allowance-2024				49,000	
GOVERNMENT BOYS SEC SCHOOL QASBA COLONY					**442,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1327	**GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,282,000**	**37,043,000**	**49,480,000**
A011	**TOTAL PAY**		**47**	**47**	**25,718,000**	**17,193,000**	**28,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**3,240,000**	**1,447,000**	**3,860,000**
A01101	Total Basic Pay Of Officer		14	14	3,240,000	1,447,000	3,860,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	245,000		292,000
I097	I.T TEACHER	(BPS-17)	1	1	245,000		292,000
A119	ASSISTANT	(BPS-16)				1,447,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,227,000		2,653,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	523,000		623,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**22,478,000**	**15,746,000**	**24,936,000**
A01151	Total Basic Pay Other Staff		33	33	22,355,000	15,640,000	24,830,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,060,000		2,288,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	411,000		456,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,493,000		9,434,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,106,000		2,339,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,467,000	15,640,000	1,629,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,140,000		1,266,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	869,000		966,000
W016	WATER MAN	(BPS-02)	1	1	773,000		859,000
C089	CHOWKIDAR	(BPS-01)	1	1	832,000		924,000
N003	NAIB QASID	(BPS-01)	1	1	915,000		1,016,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1327	**GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	673,000		747,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,010,000		2,233,000
A01152	Personal pay				123,000	106,000	106,000
A012	**TOTAL ALLOWANCES**				**17,564,000**	**19,850,000**	**20,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,319,000**	**19,596,000**	**20,419,000**
A01202	House Rent Allowance				1,792,000	1,639,000	1,639,000
A01203	Conveyance Allowance				1,390,000	1,234,000	1,234,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				646,000	573,000	573,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,717,000	1,571,000	1,571,000
A0124S	Differential Allowance				3,751,000	3,419,000	3,419,000
A0124X	Adhoc Relief Allowance 2023				5,783,000	5,324,000	5,324,000
A0125E	Adhoc Relief Allowance-2024					4,147,000	4,354,000
A01270	Others				2,216,000	1,662,000	2,278,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**245,000**	**254,000**	**265,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				138,000	147,000	147,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**199,000**	**81,000**	**203,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**81,000**	**81,000**	**85,000**
A03901	Stationery				42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1327	**GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ**					
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ				**43,481,000**	**37,124,000**	**49,683,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1328	**GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,576,000**	**94,041,000**	**143,658,000**
A011	**TOTAL PAY**		**97**	**98**	**79,744,000**	**43,515,000**	**90,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**17,566,000**	**10,639,000**	**20,923,000**
A01101	Total Basic Pay Of Officer		37	37	17,566,000	10,639,000	20,923,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,169,000		2,583,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	542,000		646,000
A119	ASSISTANT	(BPS-16)				10,639,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	12,951,000		15,425,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	1,085,000		1,293,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**61**	**62,178,000**	**32,876,000**	**69,329,000**
A01151	Total Basic Pay Other Staff		60	61	62,144,000	32,843,000	69,296,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,617,000		2,907,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	9	9	14,717,000		16,347,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,617,000		2,907,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	13,468,000		14,959,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,861,000		4,289,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,472,000	32,843,000	4,968,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,244,000		2,492,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,017,000		2,241,000
W016	WATER MAN	(BPS-02)	2	2	1,983,000		2,202,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1328	**GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY**						
C089	CHOWKIDAR	(BPS-01)	1	1	1,271,000		1,412,000
N003	NAIB QASID	(BPS-01)	3	3	4,177,000		4,639,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	5,203,000		5,779,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,891,000		3,211,000
A01152	Personal pay				34,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**44,832,000**	**50,526,000**	**53,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,235,000**	**49,864,000**	**52,723,000**
A01202	House Rent Allowance				4,443,000	4,432,000	4,537,000
A01203	Conveyance Allowance				3,185,000	2,854,000	2,888,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,421,000	1,240,000	1,257,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,369,000	3,970,000	4,011,000
A0124S	Differential Allowance				9,534,000	8,598,000	8,682,000
A0124X	Adhoc Relief Allowance 2023				14,433,000	13,285,000	13,380,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					10,344,000	10,929,000
A01270	Others				6,829,000	5,122,000	7,020,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**597,000**	**662,000**	**683,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				389,000	454,000	454,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**517,000**	**153,000**	**525,000**
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000
A039	**TOTAL GENERAL**				**153,000**	**153,000**	**161,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1328 GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY					
A03901 Stationery			83,000	83,000	91,000
A03903 Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			21,000	21,000	21,000
GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY			**125,093,000**	**94,194,000**	**144,183,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1329	**GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**37,685,000**	**35,333,000**	**40,255,000**
A011	**TOTAL PAY**	**31**	**31**	**19,673,000**	**16,630,000**	**20,791,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**4,265,000**	**2,954,000**	**5,080,000**
A01101	Total Basic Pay Of Officer	13	13	4,265,000	2,954,000	5,080,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	751,000		895,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	266,000		317,000
A119	ASSISTANT (BPS-16)				2,954,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,345,000		2,793,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	903,000		1,075,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**15,408,000**	**13,676,000**	**15,711,000**
A01151	Total Basic Pay Other Staff	18	18	15,369,000	13,630,000	15,665,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	6	6	1,287,000		1,430,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,265,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,183,000		4,646,000
S053	SENIOR CLERK (BPS-14)	1	1	1,265,000	13,630,000	1,405,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,998,000		2,219,000
C089	CHOWKIDAR (BPS-01)	1	1	1,781,000		1,978,000
N003	NAIB QASID (BPS-01)	1	1	1,781,000		1,978,000
S008	SANITARY WORKER (BPS-01)	1	1	1,596,000		1,772,000
A01152	Personal pay			39,000	46,000	46,000
A012	**TOTAL ALLOWANCES**			**18,012,000**	**18,703,000**	**19,464,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1329	**GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,757,000**	**18,437,000**	**19,187,000**
A01202	House Rent Allowance			1,883,000	1,482,000	1,482,000
A01203	Conveyance Allowance			1,550,000	1,094,000	1,094,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			603,000	479,000	479,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,776,000	1,515,000	1,515,000
A0124S	Differential Allowance			3,813,000	3,254,000	3,254,000
A0124X	Adhoc Relief Allowance 2023			6,139,000	5,152,000	5,152,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,964,000	4,162,000
A01270	Others			1,983,000	1,487,000	2,039,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**266,000**	**277,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			148,000	159,000	159,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1329 GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL					
GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL			**37,858,000**	**35,388,000**	**40,430,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1330	**GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,302,000**	**37,953,000**	**57,352,000**
A011	**TOTAL PAY**		**37**	**37**	**32,163,000**	**17,645,000**	**36,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**4,016,000**	**2,633,000**	**4,785,000**
A01101	Total Basic Pay Of Officer		13	13	4,016,000	2,633,000	4,785,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	259,000		309,000
A119	ASSISTANT	(BPS-16)				2,633,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,498,000		4,167,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	259,000		309,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**28,147,000**	**15,012,000**	**31,263,000**
A01151	Total Basic Pay Other Staff		24	24	28,147,000	15,012,000	31,263,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,170,000		1,300,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,345,000		2,605,000
D154	DRAWING TEACHER	(BPS-14)	1	1	534,000		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,771,000		7,520,000
S053	SENIOR CLERK	(BPS-14)	1	1	4,795,000	15,012,000	5,326,000
J053	JUNIOR CLERK	(BPS-11)	1	1	3,625,000		4,026,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,867,000		3,184,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,565,000		1,738,000
N003	NAIB QASID	(BPS-01)	2	2	1,523,000		1,692,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,952,000		3,279,000
A012	**TOTAL ALLOWANCES**				**18,139,000**	**20,308,000**	**21,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,880,000**	**20,045,000**	**21,030,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1330	**GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU**					
A01202	House Rent Allowance			1,757,000	1,511,000	1,511,000
A01203	Conveyance Allowance			1,350,000	1,190,000	1,190,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			573,000	504,000	504,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,745,000	1,602,000	1,602,000
A0124S	Differential Allowance			3,741,000	3,438,000	3,438,000
A0124X	Adhoc Relief Allowance 2023			5,903,000	5,476,000	5,476,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,219,000	4,430,000
A01270	Others			2,784,000	2,088,000	2,862,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**263,000**	**274,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			152,000	156,000	156,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU				**50,477,000**	**38,010,000**	**57,529,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1331	**GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,574,000**	**5,131,000**	**6,106,000**
A011	**TOTAL PAY**		**14**	**15**	**2,273,000**	**2,599,000**	**3,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**686,000**	**686,000**	**1,518,000**
A01101	Total Basic Pay Of Officer		3	4	686,000	686,000	1,518,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				686,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	170,000		203,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	516,000		615,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,587,000**	**1,913,000**	**1,942,000**
A01151	Total Basic Pay Other Staff		11	11	1,587,000	1,913,000	1,942,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	131,000		145,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	648,000		720,000
S053	SENIOR CLERK	(BPS-14)				1,913,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	108,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	270,000		300,000
N003	NAIB QASID	(BPS-01)	1	1	270,000		300,000
S008	SANITARY WORKER	(BPS-01)	2	2	160,000		177,000
A012	**TOTAL ALLOWANCES**				**2,301,000**	**2,532,000**	**2,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,170,000**	**2,388,000**	**2,491,000**
A01202	House Rent Allowance				236,000	188,000	188,000
A01203	Conveyance Allowance				240,000	199,000	199,000
A01217	Medical Allowance				121,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022				223,000	176,000	176,000
A0124S	Differential Allowance				412,000	381,000	381,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1331	**GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE**					
A0124X	Adhoc Relief Allowance 2023			652,000	628,000	628,000
A0125E	Adhoc Relief Allowance-2024				479,000	503,000
A01270	Others			286,000	215,000	294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**144,000**	**155,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			25,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE				**4,750,000**	**5,189,000**	**6,285,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1333	**GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,095,000**	**13,596,000**	**18,442,000**
A011	**TOTAL PAY**		**9**	**10**	**8,824,000**	**6,415,000**	**10,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**4,386,000**	**1,902,000**	**5,963,000**
A01101	Total Basic Pay Of Officer		5	6	4,313,000	1,776,000	5,837,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	3,797,000		4,522,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	516,000		615,000
A01102	Personal pay				73,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**4,438,000**	**4,513,000**	**4,928,000**
A01151	Total Basic Pay Other Staff		4	4	4,377,000	4,446,000	4,861,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,033,000		4,479,000
S053	SENIOR CLERK	(BPS-14)				4,446,000	
N003	NAIB QASID	(BPS-01)	1	1	344,000		382,000
A01152	Personal pay				61,000	67,000	67,000
A012	**TOTAL ALLOWANCES**				**7,271,000**	**7,181,000**	**7,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,138,000**	**7,050,000**	**7,409,000**
A01202	House Rent Allowance				617,000	432,000	432,000
A01203	Conveyance Allowance				391,000	292,000	292,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				233,000	190,000	190,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				752,000	604,000	604,000
A0124S	Differential Allowance				1,603,000	1,287,000	1,287,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1333	**GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON**					
A0124X	Adhoc Relief Allowance 2023			2,510,000	1,963,000	1,963,000
A0125E	Adhoc Relief Allowance-2024				1,505,000	1,580,000
A01270	Others			1,020,000	765,000	1,049,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**131,000**	**142,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			27,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON				**16,269,000**	**13,652,000**	**18,618,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1334	**GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**190,701,000**	**108,432,000**	**191,765,000**
A011	**TOTAL PAY**		**162**	**164**	**129,648,000**	**48,034,000**	**138,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**50**	**24,574,000**	**2,633,000**	**29,595,000**
A01101	Total Basic Pay Of Officer		49	50	24,521,000	2,580,000	29,542,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,573,000		1,874,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,573,000		1,874,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	900,000		1,072,000
I097	I.T TEACHER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				2,580,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	16,385,000		19,515,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	10	10	2,516,000		2,997,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	787,000		937,000
A01102	Personal pay				53,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**114**	**105,074,000**	**45,401,000**	**109,073,000**
A01151	Total Basic Pay Other Staff		113	114	104,887,000	45,058,000	108,730,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	3,086,000		3,428,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	4,258,000		4,730,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			7,239,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,702,000		1,890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	29	29	31,250,000		34,710,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1334	**GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR**						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	41	41	23,192,000		25,760,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,038,000	45,058,000	1,153,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,933,000		3,258,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,655,000		1,838,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,751,000		1,945,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,973,000		2,191,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	647,000		719,000
W016	WATER MAN	(BPS-02)	5	5	6,478,000		7,195,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,534,000		2,815,000
M022	MALHI	(BPS-01)	1	1	1,308,000		1,453,000
N003	NAIB QASID	(BPS-01)	5	5	7,139,000		7,929,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,565,000		2,849,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,558,000		3,951,000
A01152	Personal pay				187,000	343,000	343,000
A012	**TOTAL ALLOWANCES**				**61,053,000**	**60,398,000**	**53,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,266,000**	**59,660,000**	**52,339,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,566,000	4,169,000	4,274,000
A01203	Conveyance Allowance				4,782,000	3,713,000	3,747,000
A01207	Washing Allowance				15,000	14,000	14,000
A0120D	Integrated Allowance				53,000	41,000	41,000
A01217	Medical Allowance				2,100,000	1,618,000	1,635,000
A01224	Entertainment Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	
A01238	Charge Allowance				11,000	11,000	11,000
A0123P	Ad-hoc Relief A 2019					1,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1334	**GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR**					
A0124R	Ad-Hoc Relief Allowance-2022			5,640,000	4,411,000	4,452,000
A0124S	Differential Allowance			12,314,000	9,640,000	9,724,000
A0124X	Adhoc Relief Allowance 2023			18,291,000	15,380,000	15,475,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				11,954,000	12,620,000
A01270	Others			11,148,000	8,361,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**787,000**	**738,000**	**758,000**
A01274	Medical Charges			197,000	197,000	217,000
A01289	Teaching Allowance			589,000	540,000	540,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**438,000**	**225,000**	**451,000**
A033	**TOTAL UTILITIES**			**213,000**		**213,000**
A03303	Electricity			213,000		213,000
A039	**TOTAL GENERAL**			**225,000**	**225,000**	**238,000**
A03901	Stationery			131,000	131,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			18,000	18,000	18,000
GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR				**191,139,000**	**108,657,000**	**192,216,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1335	**GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,681,000**	**35,788,000**	**54,457,000**
A011	**TOTAL PAY**		**44**	**45**	**29,609,000**	**16,481,000**	**33,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**7,462,000**	**2,195,000**	**8,887,000**
A01101	Total Basic Pay Of Officer		21	21	7,462,000	2,195,000	8,887,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	427,000		508,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	427,000		508,000
A119	ASSISTANT	(BPS-16)				2,195,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,696,000		5,593,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,093,000		1,302,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**22,147,000**	**14,286,000**	**24,871,000**
A01151	Total Basic Pay Other Staff		23	24	22,146,000	14,285,000	24,870,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	491,000		546,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,952,000		3,279,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,117,000		6,794,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,324,000	14,285,000	3,692,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,959,000		2,176,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,775,000		1,972,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,592,000		1,768,000
N003	NAIB QASID	(BPS-01)	3	3	1,959,000		2,176,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,764,000		1,960,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1335	**GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14**					
A01152	Personal pay			1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**21,072,000**	**19,307,000**	**20,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,785,000**	**19,065,000**	**20,446,000**
A01202	House Rent Allowance			1,834,000	1,388,000	1,493,000
A01203	Conveyance Allowance			1,570,000	1,183,000	1,217,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	17,000	17,000
A01217	Medical Allowance			624,000	477,000	494,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,115,000	1,521,000	1,562,000
A0124S	Differential Allowance			4,542,000	3,271,000	3,355,000
A0124X	Adhoc Relief Allowance 2023			7,430,000	5,204,000	5,299,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,008,000	4,276,000
A01270	Others			2,654,000	1,991,000	2,728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**287,000**	**242,000**	**253,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			180,000	135,000	135,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**83,000**	**205,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1335 GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14					
GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14			50,882,000	35,871,000	54,662,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1336	**GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,836,000**	**39,036,000**	**62,375,000**
A011	**TOTAL PAY**	**47**	**47**	**35,866,000**	**17,742,000**	**40,237,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**4,987,000**	**1,370,000**	**5,942,000**
A01101	Total Basic Pay Of Officer	13	13	4,987,000	1,370,000	5,942,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	400,000		477,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	468,000		558,000
A119	ASSISTANT (BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	1,443,000		1,719,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	2,676,000		3,188,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**34**	**30,879,000**	**16,372,000**	**34,295,000**
A01151	Total Basic Pay Other Staff	34	34	30,857,000	16,350,000	34,273,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	353,000		392,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	936,000		1,039,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	11,102,000		12,332,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,159,000		3,508,000
S053	SENIOR CLERK (BPS-14)				16,350,000	
J053	JUNIOR CLERK (BPS-11)	2	2	2,076,000		2,306,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	2,087,000		2,318,000
C089	CHOWKIDAR (BPS-01)	1	1	1,884,000		2,093,000
N003	NAIB QASID (BPS-01)	2	2	3,528,000		3,918,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	206,000		229,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1336	**GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI**					
S008	SANITARY WORKER (BPS-01)	3	3	4,920,000		5,465,000
A01152	Personal pay			22,000	22,000	22,000
A012	**TOTAL ALLOWANCES**			**19,970,000**	**21,294,000**	**22,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,669,000**	**20,775,000**	**21,850,000**
A01202	House Rent Allowance			1,729,000	1,433,000	1,433,000
A01203	Conveyance Allowance			1,696,000	1,419,000	1,419,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	24,000	24,000
A01217	Medical Allowance			674,000	542,000	542,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,911,000	1,621,000	1,621,000
A0124S	Differential Allowance			4,187,000	3,527,000	3,527,000
A0124X	Adhoc Relief Allowance 2023			6,340,000	5,623,000	5,623,000
A0125E	Adhoc Relief Allowance-2024				4,252,000	4,465,000
A01270	Others			3,102,000	2,327,000	3,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**301,000**	**519,000**	**288,000**
A01274	Medical Charges			106,000	348,000	117,000
A01289	Teaching Allowance			194,000	170,000	170,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**60,000**	**181,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1336 GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				3,000,000	
A052 TOTAL GRANTS-DOMESTIC				3,000,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI			**56,014,000**	**42,096,000**	**62,556,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1337	**GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,020,000**	**22,439,000**	**22,369,000**
A011	**TOTAL PAY**		**14**	**17**	**8,340,000**	**12,592,000**	**11,223,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**4,437,000**	**4,437,000**	**6,339,000**
A01101	Total Basic Pay Of Officer		8	9	4,437,000	4,437,000	6,339,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,437,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,379,000		4,024,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	239,000		285,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**8**	**3,903,000**	**8,155,000**	**4,884,000**
A01151	Total Basic Pay Other Staff		6	8	3,903,000	8,147,000	4,876,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,256,000		3,616,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				8,147,000	
N003	NAIB QASID	(BPS-01)	1	1	647,000		719,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**7,680,000**	**9,847,000**	**11,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,523,000**	**9,690,000**	**10,978,000**
A01202	House Rent Allowance				661,000	860,000	1,070,000
A01203	Conveyance Allowance				606,000	638,000	706,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				266,000	278,000	312,000
A0122Y	Ad-hoc Relief Allowance 2017					16,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1337	**GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR**					
A0124R	Ad-Hoc Relief Allowance-2022			719,000	782,000	864,000
A0124S	Differential Allowance			1,559,000	1,669,000	1,837,000
A0124X	Adhoc Relief Allowance 2023			2,562,000	2,597,000	2,787,000
A0125E	Adhoc Relief Allowance-2024				1,985,000	2,220,000
A01270	Others			1,139,000	854,000	1,171,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**157,000**	**168,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	50,000	50,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**75,000**	**197,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR				**16,213,000**	**22,514,000**	**22,566,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1338	**GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,614,000**	**22,389,000**	**34,852,000**
A011	**TOTAL PAY**		**38**	**39**	**18,623,000**	**10,235,000**	**22,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**17**	**4,760,000**	**1,092,000**	**6,724,000**
A01101	Total Basic Pay Of Officer		16	17	4,760,000	1,092,000	6,724,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,268,000		3,892,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	673,000		802,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,863,000**	**9,143,000**	**15,403,000**
A01151	Total Basic Pay Other Staff		22	22	13,809,000	9,077,000	15,337,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	503,000		559,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	503,000		559,000
D154	DRAWING TEACHER	(BPS-14)	1	1	503,000		559,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,595,000		7,325,000
S053	SENIOR CLERK	(BPS-14)	1	1	503,000	9,077,000	559,000
J053	JUNIOR CLERK	(BPS-11)	2	2	761,000		845,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,443,000		1,603,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	952,000		1,057,000
C089	CHOWKIDAR	(BPS-01)	1	1	635,000		705,000
N003	NAIB QASID	(BPS-01)	2	2	564,000		626,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	283,000		314,000
S008	SANITARY WORKER	(BPS-01)	2	2	564,000		626,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1338	**GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH**					
A01152	Personal pay			54,000	66,000	66,000
A012	**TOTAL ALLOWANCES**			**10,991,000**	**12,154,000**	**12,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,774,000**	**11,950,000**	**12,510,000**
A01202	House Rent Allowance			863,000	843,000	843,000
A01203	Conveyance Allowance			858,000	800,000	800,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			324,000	307,000	307,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,028,000	937,000	937,000
A0124S	Differential Allowance			2,276,000	2,026,000	2,026,000
A0124X	Adhoc Relief Allowance 2023			3,838,000	3,291,000	3,291,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,548,000	2,675,000
A01270	Others			1,558,000	1,169,000	1,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**204,000**	**215,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			111,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**99,000**	**229,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**105,000**
A03901	Stationery			60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1338 GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,500,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH			**29,837,000**	**23,988,000**	**35,081,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1340	**GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,618,000**	**18,780,000**	**32,191,000**
A011	**TOTAL PAY**		**24**	**25**	**18,173,000**	**8,576,000**	**21,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,608,000**	**1,007,000**	**4,160,000**
A01101	Total Basic Pay Of Officer		7	8	2,608,000	1,007,000	4,160,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,007,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,083,000		1,289,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	706,000		841,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**15,565,000**	**7,569,000**	**17,278,000**
A01151	Total Basic Pay Other Staff		17	17	15,541,000	7,553,000	17,262,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,152,000		3,501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,116,000		4,572,000
S053	SENIOR CLERK	(BPS-14)				7,553,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,728,000		1,919,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,183,000		2,425,000
N003	NAIB QASID	(BPS-01)	2	2	2,183,000		2,425,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,179,000		2,420,000
A01152	Personal pay				24,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**8,445,000**	**10,204,000**	**10,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,288,000**	**10,047,000**	**10,585,000**
A01202	House Rent Allowance				506,000	542,000	542,000
A01203	Conveyance Allowance				547,000	575,000	575,000
A01207	Washing Allowance				4,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1340	**GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			218,000	227,000	227,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			785,000	803,000	803,000
A0124S	Differential Allowance			1,717,000	1,726,000	1,726,000
A0124X	Adhoc Relief Allowance 2023			2,951,000	2,836,000	2,836,000
A0125E	Adhoc Relief Allowance-2024				2,162,000	2,270,000
A01270	Others			1,548,000	1,161,000	1,591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**157,000**	**168,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	50,000	50,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C				**26,790,000**	**18,834,000**	**32,365,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1341	**GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,246,000**	**42,334,000**	**45,751,000**
A011	**TOTAL PAY**	**61**	**61**	**19,545,000**	**19,636,000**	**22,158,000**
A011-1	**TOTAL PAY OF OFFICERS**	**26**	**26**	**5,641,000**	**1,897,000**	**6,713,000**
A01101	Total Basic Pay Of Officer	26	26	5,620,000	1,876,000	6,692,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	223,000		265,000
I097	I.T TEACHER (BPS-17)	1	1	223,000		265,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	804,000		957,000
A119	ASSISTANT (BPS-16)				1,876,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	3,668,000		4,369,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	702,000		836,000
A01102	Personal pay			21,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**35**	**13,904,000**	**17,739,000**	**15,445,000**
A01151	Total Basic Pay Other Staff	35	35	13,897,000	17,732,000	15,438,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	406,000		451,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	567,000		629,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,729,000		4,142,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	12	12	4,212,000		4,679,000
S053	SENIOR CLERK (BPS-14)	1	1	1,371,000	17,732,000	1,523,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,034,000		1,149,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	255,000		283,000
C089	CHOWKIDAR (BPS-01)	1	1	249,000		277,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1341	**GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9**						
N003	NAIB QASID	(BPS-01)	3	3	746,000		829,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	473,000		526,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		277,000
A01152	Personal pay				7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**19,701,000**	**22,698,000**	**23,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,293,000**	**22,258,000**	**23,132,000**
A01202	House Rent Allowance				1,817,000	1,658,000	1,658,000
A01203	Conveyance Allowance				1,756,000	1,522,000	1,522,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				663,000	596,000	596,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,976,000	1,796,000	1,796,000
A0124S	Differential Allowance				4,281,000	3,889,000	3,889,000
A0124X	Adhoc Relief Allowance 2023				6,499,000	6,301,000	6,301,000
A0125E	Adhoc Relief Allowance-2024					4,767,000	5,005,000
A01270	Others				2,289,000	1,717,000	2,353,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**408,000**	**440,000**	**461,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				200,000	232,000	232,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**73,000**	**201,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**73,000**	**73,000**	**77,000**
A03901	Stationery				40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1341 GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9			**39,443,000**	**42,407,000**	**45,952,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1342	**GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**47,483,000**	**53,179,000**	**50,619,000**
A011	**TOTAL PAY**	**64**	**64**	**18,290,000**	**24,381,000**	**20,582,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**2,950,000**	**1,178,000**	**3,514,000**
A01101	Total Basic Pay Of Officer	14	14	2,950,000	1,178,000	3,514,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	318,000		379,000
I097	I.T TEACHER (BPS-17)	1	1	318,000		379,000
A119	ASSISTANT (BPS-16)				1,178,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,656,000		1,972,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	658,000		784,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**50**	**15,340,000**	**23,203,000**	**17,068,000**
A01151	Total Basic Pay Other Staff	50	50	15,260,000	23,082,000	16,947,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	319,000		354,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,535,000		1,705,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	304,000		337,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	304,000		337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,579,000		2,865,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	2,087,000		2,318,000
S053	SENIOR CLERK (BPS-14)	1	1	1,323,000	23,082,000	1,469,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,087,000		1,207,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	2,087,000		2,318,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	914,000		1,015,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1342	**GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	762,000		846,000
C089	CHOWKIDAR	(BPS-01)	1	1	185,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	374,000		416,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,002,000		1,113,000
S008	SANITARY WORKER	(BPS-01)	1	1	185,000		205,000
A01152	Personal pay				80,000	121,000	121,000
A012	**TOTAL ALLOWANCES**				**29,193,000**	**28,798,000**	**30,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,862,000**	**28,475,000**	**29,703,000**
A01202	House Rent Allowance				2,902,000	1,971,000	1,971,000
A01203	Conveyance Allowance				2,577,000	1,970,000	1,970,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A01217	Medical Allowance				1,050,000	778,000	778,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,901,000	2,238,000	2,238,000
A0124S	Differential Allowance				6,332,000	4,877,000	4,877,000
A0124X	Adhoc Relief Allowance 2023				9,713,000	7,933,000	7,933,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,149,000	6,456,000
A01270	Others				3,311,000	2,483,000	3,404,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**331,000**	**323,000**	**334,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				224,000	216,000	216,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**177,000**	**59,000**	**180,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1342	**GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K**					
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K				**47,660,000**	**53,238,000**	**50,799,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1343	**GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**50,159,000**	**57,152,000**	**60,512,000**
A011	**TOTAL PAY**	**59**	**59**	**25,734,000**	**26,819,000**	**29,067,000**
A011-1	**TOTAL PAY OF OFFICERS**	**18**	**18**	**5,920,000**	**1,743,000**	**7,049,000**
A01101	Total Basic Pay Of Officer	18	18	5,920,000	1,743,000	7,049,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	836,000		995,000
I097	I.T TEACHER (BPS-17)	1	1	836,000		995,000
A119	ASSISTANT (BPS-16)				1,743,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	3,009,000		3,583,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,239,000		1,476,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**41**	**41**	**19,814,000**	**25,076,000**	**22,018,000**
A01151	Total Basic Pay Other Staff	41	41	19,787,000	25,038,000	21,980,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	405,000		450,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	630,000		700,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	3,561,000		3,955,000
A351	ART TEACHER (BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER (BPS-14)	2	2	382,000		424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,051,000		3,389,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,259,000		1,399,000
S053	SENIOR CLERK (BPS-14)	1	1	382,000	25,038,000	424,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,596,000		1,772,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,259,000		1,399,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,066,000		1,184,000
W016	WATER MAN (BPS-02)	1	1	1,007,000		1,119,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1343	**GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY**						
C089	CHOWKIDAR	(BPS-01)	1	1	987,000		1,097,000
N003	NAIB QASID	(BPS-01)	3	3	2,573,000		2,858,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	418,000		464,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,007,000		1,119,000
A01152	Personal pay				27,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**24,425,000**	**30,333,000**	**31,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,145,000**	**29,963,000**	**31,130,000**
A01202	House Rent Allowance				2,228,000	2,094,000	2,094,000
A01203	Conveyance Allowance				1,859,000	1,772,000	1,772,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				805,000	769,000	769,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,385,000	2,468,000	2,468,000
A0124S	Differential Allowance				5,543,000	5,366,000	5,366,000
A0124X	Adhoc Relief Allowance 2023				8,250,000	8,550,000	8,550,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,622,000	6,953,000
A01270	Others				3,007,000	2,255,000	3,091,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**280,000**	**370,000**	**315,000**
A01274	Medical Charges				106,000	172,000	117,000
A01289	Teaching Allowance				173,000	197,000	197,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**202,000**	**84,000**	**207,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**84,000**	**84,000**	**89,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1343	**GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY**					
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY				**51,001,000**	**57,876,000**	**60,719,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1344	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,638,000**	**30,722,000**	**40,182,000**
A011	**TOTAL PAY**	**34**	**34**	**20,741,000**	**14,455,000**	**23,233,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**2,930,000**	**3,340,000**	**3,489,000**
A01101	Total Basic Pay Of Officer	8	8	2,930,000	3,340,000	3,489,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	373,000		444,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	468,000		558,000
A119	ASSISTANT (BPS-16)				3,340,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,426,000		1,698,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	663,000		789,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**17,811,000**	**11,115,000**	**19,744,000**
A01151	Total Basic Pay Other Staff	26	26	17,750,000	11,086,000	19,715,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,887,000		2,096,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	420,000		466,000
D154	DRAWING TEACHER (BPS-14)	2	2	921,000		1,023,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,108,000		2,341,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	346,000		385,000
S053	SENIOR CLERK (BPS-14)	1	1	1,811,000	11,086,000	2,012,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,081,000		1,200,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	346,000		385,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,081,000		1,200,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	952,000		1,057,000
C089	CHOWKIDAR (BPS-01)	2	2	1,906,000		2,117,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1344	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S**						
M022	MALHI	(BPS-01)	1	1	902,000		1,002,000
N003	NAIB QASID	(BPS-01)	3	3	2,857,000		3,173,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	230,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	902,000		1,002,000
A01152	Personal pay				61,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**12,897,000**	**16,267,000**	**16,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,715,000**	**16,082,000**	**16,753,000**
A01202	House Rent Allowance				1,168,000	1,162,000	1,162,000
A01203	Conveyance Allowance				941,000	942,000	942,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				407,000	404,000	404,000
A0124R	Ad-Hoc Relief Allowance-2022				1,279,000	1,360,000	1,360,000
A0124S	Differential Allowance				2,816,000	2,901,000	2,901,000
A0124X	Adhoc Relief Allowance 2023				4,302,000	4,484,000	4,484,000
A0125E	Adhoc Relief Allowance-2024					3,474,000	3,648,000
A01270	Others				1,790,000	1,343,000	1,840,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**182,000**	**185,000**	**196,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				75,000	78,000	78,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**55,000**	**55,000**	**57,000**
A03901	Stationery				23,000	23,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1344	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			**920,000**	**920,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**380,000**	**380,000**	
A09201	Hardware			380,000	380,000	
43	One Projector			100,000		
C10	One computer with all accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S				**34,731,000**	**31,697,000**	**40,357,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1345	**GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,250,000**	**42,833,000**	**40,545,000**
A011	**TOTAL PAY**		**59**	**59**	**16,442,000**	**21,304,000**	**18,080,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**2,995,000**	**2,995,000**	**3,568,000**
A01101	Total Basic Pay Of Officer		12	12	2,995,000	2,995,000	3,568,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	194,000		231,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	184,000		219,000
A119	ASSISTANT	(BPS-16)				2,995,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,517,000		1,807,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	281,000		335,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**13,447,000**	**18,309,000**	**14,512,000**
A01151	Total Basic Pay Other Staff		47	47	13,422,000	18,276,000	14,479,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	408,000		453,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	386,000		429,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	2,081,000		2,311,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			386,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	386,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	386,000		429,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,648,000		2,941,000
S053	SENIOR CLERK	(BPS-14)	1	1	386,000	18,276,000	429,000
J053	JUNIOR CLERK	(BPS-11)	1	1	317,000		352,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1345	**GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	2,648,000		2,941,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	790,000		877,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	620,000		689,000
C089	CHOWKIDAR (BPS-01)	1	1	236,000		262,000
N003	NAIB QASID (BPS-01)	1	1	236,000		262,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	1,059,000		1,176,000
S008	SANITARY WORKER (BPS-01)	1	1	236,000		262,000
A01152	Personal pay			25,000	33,000	33,000
A012	**TOTAL ALLOWANCES**			**21,808,000**	**21,529,000**	**22,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,673,000**	**21,398,000**	**22,334,000**
A01202	House Rent Allowance			1,950,000	1,453,000	1,453,000
A01203	Conveyance Allowance			1,999,000	1,504,000	1,504,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			59,000	39,000	39,000
A01217	Medical Allowance			780,000	556,000	556,000
A0124R	Ad-Hoc Relief Allowance-2022			2,157,000	1,673,000	1,673,000
A0124S	Differential Allowance			4,790,000	3,730,000	3,730,000
A0124X	Adhoc Relief Allowance 2023			7,386,000	5,973,000	5,973,000
A0125E	Adhoc Relief Allowance-2024				4,555,000	4,783,000
A01270	Others			2,549,000	1,912,000	2,620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**131,000**	**131,000**
A01289	Teaching Allowance			134,000	130,000	130,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**62,000**	**183,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1345	**GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI**					
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI				**39,070,000**	**43,535,000**	**40,728,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1346	**GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,271,000**	**16,837,000**	**22,958,000**
A011	**TOTAL PAY**	**72**	**73**	**10,991,000**	**7,396,000**	**12,665,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**17**	**1,734,000**	**142,000**	**2,065,000**
A01101	Total Basic Pay Of Officer	17	17	1,734,000	142,000	2,065,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	174,000		207,000
A119	ASSISTANT (BPS-16)				142,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,071,000		1,276,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	9	9	489,000		582,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**55**	**56**	**9,257,000**	**7,254,000**	**10,600,000**
A01151	Total Basic Pay Other Staff	55	56	9,255,000	7,205,000	10,551,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	450,000		499,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	233,000		259,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	233,000		259,000
D154	DRAWING TEACHER (BPS-14)	1	1	386,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,454,000		1,615,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	17	17	2,180,000		2,422,000
S053	SENIOR CLERK (BPS-14)	1	1	233,000	7,205,000	259,000
J053	JUNIOR CLERK (BPS-11)	1	1	193,000		214,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	2,180,000		2,422,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	310,000		344,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	328,000		365,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1346	**GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA**						
C089	CHOWKIDAR	(BPS-01)	1	1	145,000		161,000
N003	NAIB QASID	(BPS-01)	2	2	288,000		320,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	642,000		713,000
A01152	Personal pay				2,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				**10,280,000**	**9,441,000**	**10,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,118,000**	**9,275,000**	**10,116,000**
A01202	House Rent Allowance				1,093,000	803,000	908,000
A01203	Conveyance Allowance				974,000	685,000	719,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				30,000	25,000	25,000
A01217	Medical Allowance				444,000	321,000	338,000
A0121B	Health Professional Allowance					31,000	
A01239	Special Allowance					10,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,010,000	686,000	727,000
A0124S	Differential Allowance				2,255,000	1,527,000	1,611,000
A0124X	Adhoc Relief Allowance 2023				3,070,000	2,396,000	2,491,000
A0125E	Adhoc Relief Allowance-2024					1,859,000	2,020,000
A01270	Others				1,241,000	931,000	1,276,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**162,000**	**166,000**	**177,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				55,000	59,000	59,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**168,000**	**50,000**	**170,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**50,000**	**50,000**	**52,000**
A03901	Stationery				18,000	18,000	20,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1346	**GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA				**22,079,000**	**17,527,000**	**23,128,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1348	**GOVERNMENT BOYS SEC SCHOOL S.M. LYARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,158,000**	**42,552,000**	**74,562,000**
A011	**TOTAL PAY**		**56**	**56**	**45,362,000**	**20,233,000**	**50,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**2,892,000**	**2,892,000**	**3,445,000**
A01101	Total Basic Pay Of Officer		16	16	2,892,000	2,892,000	3,445,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	169,000		201,000
A119	ASSISTANT	(BPS-16)				2,892,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	604,000		720,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,119,000		2,524,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**42,470,000**	**17,341,000**	**47,189,000**
A01151	Total Basic Pay Other Staff		40	40	42,380,000	17,224,000	47,072,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,252,000		3,612,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	6	4,242,000		4,712,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,351,000		1,500,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	12,736,000		14,146,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,069,000	17,224,000	3,409,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,959,000		3,287,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,182,000		2,424,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,665,000		1,849,000
N003	NAIB QASID	(BPS-01)	5	5	6,115,000		6,792,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,393,000		2,657,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,416,000		2,684,000
A01152	Personal pay				90,000	117,000	117,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1348	**GOVERNMENT BOYS SEC SCHOOL S.M. LYARI**					
A012	**TOTAL ALLOWANCES**			**22,796,000**	**22,319,000**	**23,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,379,000**	**21,981,000**	**23,569,000**
A01202	House Rent Allowance			2,327,000	1,291,000	1,291,000
A01203	Conveyance Allowance			1,965,000	1,300,000	1,300,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			70,000	56,000	56,000
A01217	Medical Allowance			921,000	542,000	542,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,820,000	1,601,000	1,601,000
A0124S	Differential Allowance			4,151,000	3,469,000	3,469,000
A0124X	Adhoc Relief Allowance 2023			6,190,000	5,669,000	5,669,000
A0125E	Adhoc Relief Allowance-2024				4,350,000	4,568,000
A01270	Others			4,930,000	3,698,000	5,068,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**417,000**	**338,000**	**359,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			210,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**75,000**	**202,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1348	**GOVERNMENT BOYS SEC SCHOOL S.M. LYARI**					
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL S.M. LYARI				**68,997,000**	**43,267,000**	**74,764,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1349	**GOVERNMENT BOYS SEC SCHOOL REXER LINE GH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,477,000**	**37,689,000**	**38,716,000**
A011	**TOTAL PAY**	**70**	**71**	**15,503,000**	**17,504,000**	**17,244,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**2,151,000**	**1,711,000**	**2,128,000**
A01101	Total Basic Pay Of Officer	14	14	1,921,000	1,647,000	2,064,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	199,000		237,000
A119	ASSISTANT (BPS-16)				1,647,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,144,000		1,362,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	7	7	391,000		465,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			187,000		
A01102	Personal pay			230,000	64,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**56**	**57**	**13,352,000**	**15,793,000**	**15,116,000**
A01151	Total Basic Pay Other Staff	56	57	13,252,000	15,661,000	14,984,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	307,000		341,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	6	6	2,638,000		2,930,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	581,000		645,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	2,393,000		2,657,000
S053	SENIOR CLERK (BPS-14)	1	1	292,000	15,661,000	324,000
J053	JUNIOR CLERK (BPS-11)	1	1	701,000		778,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	2,393,000		2,657,000
S122	SHOP ASSISTANT (BPS-07)	1	1	716,000		796,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	567,000		629,000
C089	CHOWKIDAR (BPS-01)	1	1	178,000		197,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1349	**GOVERNMENT BOYS SEC SCHOOL REXER LINE GH**						
M022	MALHI	(BPS-01)	1	1	178,000		197,000
N003	NAIB QASID	(BPS-01)	3	3	1,014,000		1,126,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,116,000		1,240,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		197,000
A01152	Personal pay				100,000	132,000	132,000
A012	**TOTAL ALLOWANCES**				**20,974,000**	**20,185,000**	**21,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,789,000**	**20,000,000**	**21,276,000**
A01202	House Rent Allowance				1,667,000	1,344,000	1,449,000
A01203	Conveyance Allowance				1,721,000	1,275,000	1,309,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				703,000	505,000	522,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,115,000	1,640,000	1,681,000
A0124S	Differential Allowance				5,343,000	3,541,000	3,625,000
A0124X	Adhoc Relief Allowance 2023				7,001,000	5,648,000	5,743,000
A0125E	Adhoc Relief Allowance-2024					4,362,000	4,648,000
A01270	Others				2,208,000	1,656,000	2,270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**185,000**	**185,000**	**196,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				78,000	78,000	78,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**193,000**	**75,000**	**197,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**75,000**	**75,000**	**79,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1349	**GOVERNMENT BOYS SEC SCHOOL REXER LINE GH**					
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL REXER LINE GH				**37,310,000**	**38,404,000**	**38,913,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1350	**GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,116,000**	**57,780,000**	**74,698,000**
A011	**TOTAL PAY**		**107**	**109**	**37,568,000**	**26,474,000**	**40,938,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**7,404,000**	**4,237,000**	**8,551,000**
A01101	Total Basic Pay Of Officer		32	32	7,046,000	3,879,000	8,193,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	534,000		637,000
I097	I.T TEACHER	(BPS-17)	1	1	267,000		318,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	256,000		304,000
A119	ASSISTANT	(BPS-16)				3,879,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	5,066,000		6,034,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	756,000		900,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			167,000		
A01102	Personal pay				358,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**77**	**30,164,000**	**22,237,000**	**32,387,000**
A01151	Total Basic Pay Other Staff		75	77	29,998,000	22,131,000	32,281,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	710,000		788,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	10	10	4,126,000		4,583,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,420,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	710,000		788,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,443,000		1,603,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1350	**GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,436,000		2,706,000
S053	SENIOR CLERK	(BPS-14)	2	2	710,000	22,131,000	788,000
J053	JUNIOR CLERK	(BPS-11)	2	2	587,000		652,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,436,000		2,706,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	838,000		930,000
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	2,494,000		2,770,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,527,000		1,696,000
W016	WATER MAN	(BPS-02)	1	1	670,000		744,000
C089	CHOWKIDAR	(BPS-01)	1	1	670,000		744,000
M022	MALHI	(BPS-01)	1	1	670,000		744,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	14	14	5,531,000		6,144,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,643,000		2,935,000
A01152	Personal pay				166,000	106,000	106,000
A012	**TOTAL ALLOWANCES**				**25,548,000**	**31,306,000**	**33,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,315,000**	**30,040,000**	**32,378,000**
A01202	House Rent Allowance				1,962,000	2,049,000	2,259,000
A01203	Conveyance Allowance				1,491,000	1,676,000	1,744,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				851,000	684,000	718,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,403,000	2,430,000	2,512,000
A0124S	Differential Allowance				5,203,000	5,223,000	5,391,000
A0124X	Adhoc Relief Allowance 2023				8,301,000	8,390,000	8,580,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					6,462,000	6,921,000
A01270	Others				4,054,000	3,041,000	4,168,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1350	**GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,233,000	1,266,000	1,382,000
A01274	Medical Charges			1,159,000	1,159,000	1,275,000
A01289	Teaching Allowance			73,000	106,000	106,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			198,000	80,000	202,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			80,000	80,000	84,000
A03901	Stationery			42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			640,000	640,000	
A092	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			240,000	240,000	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			300,000	300,000	
A09701	Furniture and fixtures			300,000	300,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1350 GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH					
001 Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH			**63,954,000**	**58,500,000**	**74,900,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1351	**GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**53,857,000**	**41,528,000**	**55,905,000**
A011	**TOTAL PAY**	**40**	**41**	**32,854,000**	**18,944,000**	**31,664,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**5,129,000**	**1,210,000**	**6,108,000**
A01101	Total Basic Pay Of Officer	12	12	5,129,000	1,210,000	6,108,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	302,000		360,000
A119	ASSISTANT (BPS-16)				1,210,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	4,466,000		5,319,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	361,000		429,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**29**	**27,725,000**	**17,734,000**	**25,556,000**
A01151	Total Basic Pay Other Staff	28	29	27,562,000	17,538,000	25,360,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	402,000		446,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	1,961,000		2,178,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	437,000		485,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			4,973,000		
D154	DRAWING TEACHER (BPS-14)	1	1	2,765,000		3,071,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	4,316,000		4,794,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	437,000	17,538,000	485,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,118,000		1,242,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,118,000		1,242,000
S122	SHOP ASSISTANT (BPS-07)	4	4	4,444,000		4,936,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,126,000		1,251,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1351	**GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G**						
C089	CHOWKIDAR	(BPS-01)	1	1	898,000		997,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,773,000		1,970,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,794,000		1,993,000
A01152	Personal pay				163,000	196,000	196,000
A012	**TOTAL ALLOWANCES**				**21,003,000**	**22,584,000**	**24,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,737,000**	**22,318,000**	**23,964,000**
A01202	House Rent Allowance				1,824,000	1,506,000	1,611,000
A01203	Conveyance Allowance				1,611,000	1,299,000	1,333,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	17,000	17,000
A01217	Medical Allowance				711,000	551,000	568,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,977,000	1,756,000	1,797,000
A0124S	Differential Allowance				4,288,000	3,786,000	3,870,000
A0124X	Adhoc Relief Allowance 2023				6,827,000	6,065,000	6,160,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,722,000	5,026,000
A01270	Others				3,478,000	2,609,000	3,575,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**266,000**	**266,000**	**277,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				160,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**				**193,000**	**75,000**	**197,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**75,000**	**75,000**	**79,000**
A03901	Stationery				38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1351	**GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G				**54,690,000**	**42,243,000**	**56,102,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1352	**GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,087,000**	**26,825,000**	**32,438,000**
A011	**TOTAL PAY**		**42**	**43**	**14,523,000**	**12,392,000**	**17,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**2,256,000**	**904,000**	**3,741,000**
A01101	Total Basic Pay Of Officer		20	21	2,256,000	904,000	3,741,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				904,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,171,000		1,395,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	298,000		355,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,267,000**	**11,488,000**	**13,633,000**
A01151	Total Basic Pay Other Staff		22	22	12,207,000	11,414,000	13,559,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,074,000		1,193,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,074,000		1,193,000
D154	DRAWING TEACHER	(BPS-14)	1	1	258,000		287,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,497,000		2,773,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	406,000		451,000
S053	SENIOR CLERK	(BPS-14)	1	1	835,000	11,414,000	927,000
J053	JUNIOR CLERK	(BPS-11)	1	1	753,000		837,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	406,000		451,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	723,000		803,000
W016	WATER MAN	(BPS-02)	1	1	600,000		667,000
N003	NAIB QASID	(BPS-01)	4	4	2,381,000		2,644,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,200,000		1,333,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1352	**GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH**					
A01152	Personal pay			60,000	74,000	74,000
A012	**TOTAL ALLOWANCES**			**13,564,000**	**14,433,000**	**15,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,382,000**	**14,226,000**	**14,846,000**
A01202	House Rent Allowance			1,602,000	866,000	866,000
A01203	Conveyance Allowance			1,060,000	926,000	926,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			386,000	347,000	347,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01226	Computer Allowance			9,000	9,000	9,000
A01238	Charge Allowance			9,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,225,000	1,136,000	1,136,000
A0124S	Differential Allowance			2,813,000	2,488,000	2,488,000
A0124X	Adhoc Relief Allowance 2023			4,583,000	4,073,000	4,073,000
A0125E	Adhoc Relief Allowance-2024				3,111,000	3,267,000
A01270	Others			1,670,000	1,253,000	1,717,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**207,000**	**218,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			75,000	100,000	100,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**49,000**	**169,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1352	**GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH				**28,894,000**	**27,514,000**	**32,607,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1354	**GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,058,000**	**30,119,000**	**39,685,000**
A011	**TOTAL PAY**	**45**	**46**	**20,236,000**	**14,231,000**	**22,694,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**1,020,000**	**1,020,000**	**1,071,000**
A01101	Total Basic Pay Of Officer	11	11	1,020,000	1,020,000	1,071,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	193,000		230,000
I097	I.T TEACHER (BPS-17)	1	1	193,000		230,000
A119	ASSISTANT (BPS-16)				1,020,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	333,000		397,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	180,000		214,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			121,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**35**	**19,216,000**	**13,211,000**	**21,623,000**
A01151	Total Basic Pay Other Staff	34	35	19,187,000	13,167,000	21,579,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	439,000		487,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	1,422,000		1,579,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	3,158,000		3,507,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,188,000		1,319,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,056,000		2,284,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	682,000		757,000
S053	SENIOR CLERK (BPS-14)				13,167,000	
J053	JUNIOR CLERK (BPS-11)	3	3	2,710,000		3,010,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	682,000		757,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1354	**GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,826,000		2,028,000
C089	CHOWKIDAR	(BPS-01)	1	1	730,000		811,000
N003	NAIB QASID	(BPS-01)	2	2	1,443,000		1,603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	681,000		756,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,170,000		2,411,000
A01152	Personal pay				29,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**15,822,000**	**15,888,000**	**16,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,635,000**	**15,682,000**	**16,774,000**
A01202	House Rent Allowance				1,672,000	1,437,000	1,542,000
A01203	Conveyance Allowance				1,424,000	1,119,000	1,153,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	13,000	13,000
A01217	Medical Allowance				636,000	505,000	522,000
A0122N	Special Conveyance Allowance to Disbaled Employees					13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,589,000	1,221,000	1,262,000
A0124S	Differential Allowance				3,508,000	2,694,000	2,778,000
A0124X	Adhoc Relief Allowance 2023				5,032,000	4,136,000	4,231,000
A0125E	Adhoc Relief Allowance-2024					3,230,000	3,460,000
A01270	Others				1,749,000	1,312,000	1,798,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**187,000**	**206,000**	**217,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				81,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**185,000**	**67,000**	**188,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1354	**GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU**					
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU				**36,883,000**	**30,826,000**	**39,873,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1355	**GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,666,000**	**15,423,000**	**22,941,000**
A011	**TOTAL PAY**		**38**	**38**	**12,459,000**	**6,935,000**	**14,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,027,000**	**719,000**	**2,416,000**
A01101	Total Basic Pay Of Officer		8	8	2,027,000	719,000	2,416,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	300,000		358,000
A119	ASSISTANT	(BPS-16)				719,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,122,000		1,337,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	605,000		721,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**10,432,000**	**6,216,000**	**11,643,000**
A01151	Total Basic Pay Other Staff		30	30	10,362,000	6,084,000	11,511,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	961,000		1,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,404,000		4,892,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	501,000		557,000
S053	SENIOR CLERK	(BPS-14)				6,084,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,066,000		1,184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	501,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,076,000		1,195,000
N003	NAIB QASID	(BPS-01)	2	2	851,000		946,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,002,000		1,113,000
A01152	Personal pay				70,000	132,000	132,000
A012	**TOTAL ALLOWANCES**				**9,207,000**	**8,488,000**	**8,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,060,000**	**8,349,000**	**8,732,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1355	**GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH**					
A01202	House Rent Allowance			954,000	657,000	657,000
A01203	Conveyance Allowance			883,000	618,000	618,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			401,000	277,000	277,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			898,000	625,000	625,000
A0124S	Differential Allowance			2,021,000	1,393,000	1,393,000
A0124X	Adhoc Relief Allowance 2023			2,806,000	2,197,000	2,197,000
A0125E	Adhoc Relief Allowance-2024				1,751,000	1,839,000
A01270	Others			1,059,000	794,000	1,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**139,000**	**150,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			41,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A09	**TOTAL PHYSICAL ASSETS**			**640,000**	**640,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	
A09201	Hardware			100,000	100,000	
43	One Projector			100,000		

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1355	**GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**240,000**	**240,000**	
A09601	Plant and Machinery			240,000	240,000	
365	One Water Dispenser			40,000		
914	One Photo Copier Machine			200,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH				**22,477,000**	**16,116,000**	**23,114,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1356	**GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,454,000**	**27,941,000**	**44,883,000**
A011	**TOTAL PAY**	**37**	**38**	**24,560,000**	**12,519,000**	**28,098,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**16**	**4,179,000**	**1,370,000**	**4,978,000**
A01101	Total Basic Pay Of Officer	16	16	4,179,000	1,370,000	4,978,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	350,000		417,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	251,000		299,000
A119	ASSISTANT (BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	2,923,000		3,482,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	655,000		780,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**22**	**20,381,000**	**11,149,000**	**23,120,000**
A01151	Total Basic Pay Other Staff	21	22	20,306,000	11,030,000	23,001,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	431,000		478,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,797,000		1,996,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	405,000		450,000
D154	DRAWING TEACHER (BPS-14)	1	1	405,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,750,000		5,276,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	1,797,000	11,030,000	1,996,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,470,000		1,632,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	111,000		300,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,482,000		1,646,000
W016	WATER MAN (BPS-02)	1	1	1,240,000		1,378,000
C089	CHOWKIDAR (BPS-01)	1	1	1,240,000		1,378,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1356	**GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL**						
N003	NAIB QASID	(BPS-01)	2	2	2,479,000		2,753,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	221,000		246,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,478,000		2,752,000
A01152	Personal pay				75,000	119,000	119,000
A012	**TOTAL ALLOWANCES**				**17,894,000**	**15,422,000**	**16,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,665,000**	**15,210,000**	**16,562,000**
A01202	House Rent Allowance				1,578,000	991,000	1,096,000
A01203	Conveyance Allowance				1,542,000	932,000	966,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				549,000	356,000	373,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,693,000	1,168,000	1,209,000
A0124S	Differential Allowance				3,642,000	2,514,000	2,598,000
A0124X	Adhoc Relief Allowance 2023				5,933,000	4,066,000	4,161,000
A0125E	Adhoc Relief Allowance-2024					3,130,000	3,355,000
A01270	Others				2,699,000	2,024,000	2,775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**229,000**	**212,000**	**223,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				122,000	105,000	105,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**211,000**	**93,000**	**216,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**93,000**	**93,000**	**98,000**
A03901	Stationery				50,000	50,000	55,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1356	**GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL**					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL				**42,665,000**	**28,034,000**	**45,099,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1357	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,174,000**	**30,421,000**	**62,510,000**
A011	**TOTAL PAY**		**54**	**55**	**40,270,000**	**14,509,000**	**45,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**2,799,000**	**2,799,000**	**3,334,000**
A01101	Total Basic Pay Of Officer		16	16	2,799,000	2,799,000	3,334,000
A119	ASSISTANT	(BPS-16)				2,799,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	568,000		677,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,231,000		2,657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**37,471,000**	**11,710,000**	**41,885,000**
A01151	Total Basic Pay Other Staff		38	39	37,350,000	11,615,000	41,790,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,417,000		1,574,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	240,000		267,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,096,000		1,217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	19,288,000		21,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,260,000	11,615,000	2,510,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,847,000		2,051,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,863,000		2,069,000
W016	WATER MAN	(BPS-02)	1	1	845,000		939,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,554,000		1,726,000
N003	NAIB QASID	(BPS-01)	5	5	3,830,000		4,254,000
S008	SANITARY WORKER	(BPS-01)	4	4	3,110,000		3,454,000
A01152	Personal pay				121,000	95,000	95,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1357	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI**					
A012	**TOTAL ALLOWANCES**			**16,904,000**	**15,912,000**	**17,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,631,000**	**15,654,000**	**17,012,000**
A01202	House Rent Allowance			1,716,000	1,058,000	1,058,000
A01203	Conveyance Allowance			1,433,000	1,008,000	1,008,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			31,000	23,000	23,000
A01217	Medical Allowance			787,000	386,000	386,000
A01226	Computer Allowance			170,000	19,000	19,000
A01238	Charge Allowance			12,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			1,216,000	1,063,000	1,063,000
A0124S	Differential Allowance			2,844,000	2,340,000	2,340,000
A0124X	Adhoc Relief Allowance 2023			4,038,000	3,631,000	3,631,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,827,000	2,968,000
A01270	Others			4,375,000	3,281,000	4,498,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**273,000**	**258,000**	**279,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			62,000	47,000	47,000
A01299	Others			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**82,000**	**205,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**87,000**
A03901	Stationery			49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1357 GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI					
GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI			**57,374,000**	**30,503,000**	**62,715,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1359	**GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,750,000**	**30,985,000**	**52,300,000**
A011	**TOTAL PAY**		**39**	**39**	**30,252,000**	**13,955,000**	**34,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,968,000**	**2,075,000**	**10,148,000**
A01101	Total Basic Pay Of Officer		11	11	7,968,000	1,418,000	9,491,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,671,000		6,755,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,478,000		1,760,000
A01102	Personal pay					657,000	657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**22,284,000**	**11,880,000**	**24,787,000**
A01151	Total Basic Pay Other Staff		28	28	22,273,000	11,833,000	24,740,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,455,000		1,616,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	917,000		1,018,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,455,000		1,616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,643,000		9,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	459,000		510,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,455,000	11,833,000	1,616,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,191,000		1,323,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	459,000		510,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,203,000		1,336,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,006,000		1,118,000
N003	NAIB QASID	(BPS-01)	2	2	2,016,000		2,240,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,014,000		2,237,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1359	**GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT**					
A01152	Personal pay			11,000	47,000	47,000
A012	**TOTAL ALLOWANCES**			**12,498,000**	**17,030,000**	**17,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,345,000**	**16,346,000**	**17,176,000**
A01202	House Rent Allowance			1,090,000	1,356,000	1,356,000
A01203	Conveyance Allowance			1,042,000	1,066,000	1,066,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			30,000	23,000	23,000
A01217	Medical Allowance			442,000	465,000	465,000
A0122Y	Ad-hoc Relief Allowance 2017				13,000	
A01238	Charge Allowance			4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				13,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,122,000	1,274,000	1,274,000
A0124S	Differential Allowance			2,483,000	2,772,000	2,772,000
A0124X	Adhoc Relief Allowance 2023			3,574,000	4,220,000	4,220,000
A0125E	Adhoc Relief Allowance-2024				3,207,000	3,367,000
A01270	Others			2,556,000	1,917,000	2,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**684,000**	**189,000**
A01274	Medical Charges			106,000	611,000	117,000
A01289	Teaching Allowance			47,000	72,000	72,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1359	**GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT				**42,924,000**	**31,041,000**	**52,476,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1360	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,540,000**	**13,607,000**	**35,133,000**
A011	**TOTAL PAY**		**31**	**31**	**25,154,000**	**7,276,000**	**28,149,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,641,000**	**2,641,000**	**3,146,000**
A01101	Total Basic Pay Of Officer		11	11	2,641,000	2,641,000	3,146,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	225,000		268,000
A119	ASSISTANT	(BPS-16)				2,641,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	454,000		541,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,143,000		1,361,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**22,513,000**	**4,635,000**	**25,003,000**
A01151	Total Basic Pay Other Staff		20	20	22,498,000	4,620,000	24,988,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	225,000		250,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,305,000		1,449,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	13,041,000		14,485,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,305,000	4,620,000	1,449,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,066,000		1,184,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,076,000		1,195,000
W016	WATER MAN	(BPS-02)	1	1	896,000		995,000
C089	CHOWKIDAR	(BPS-01)	1	1	896,000		995,000
N003	NAIB QASID	(BPS-01)	1	1	896,000		995,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,792,000		1,991,000
A01152	Personal pay				15,000	15,000	15,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1360	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U**					
A012	**TOTAL ALLOWANCES**			**6,386,000**	**6,331,000**	**6,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,255,000**	**6,187,000**	**6,829,000**
A01202	House Rent Allowance			556,000	439,000	439,000
A01203	Conveyance Allowance			372,000	268,000	268,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			190,000	141,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022			491,000	418,000	418,000
A0124S	Differential Allowance			1,073,000	904,000	904,000
A0124X	Adhoc Relief Allowance 2023			1,447,000	1,363,000	1,363,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,058,000	1,111,000
A01270	Others			2,121,000	1,591,000	2,180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**144,000**	**155,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			25,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**49,000**	**169,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1360 GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U					
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U			**31,707,000**	**14,256,000**	**35,302,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1361	**GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**79,376,000**	**58,372,000**	**87,380,000**
A011	**TOTAL PAY**	**86**	**86**	**48,518,000**	**26,654,000**	**54,380,000**
A011-1	**TOTAL PAY OF OFFICERS**	**30**	**30**	**5,903,000**	**3,219,000**	**7,047,000**
A01101	Total Basic Pay Of Officer	30	30	5,759,000	3,032,000	6,860,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,037,000		1,235,000
I097	I.T TEACHER (BPS-17)	1	1	517,000		616,000
A119	ASSISTANT (BPS-16)				3,032,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	1,403,000		1,671,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	7	7	2,465,000		2,936,000
A01102	Personal pay			144,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**56**	**56**	**42,615,000**	**23,435,000**	**47,333,000**
A01151	Total Basic Pay Other Staff	56	56	42,594,000	23,410,000	47,308,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	475,000		528,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	1,670,000		1,855,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,670,000		1,855,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,642,000		1,824,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	17,924,000		19,908,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	1,720,000		1,910,000
S053	SENIOR CLERK (BPS-14)	2	2	2,492,000	23,410,000	2,768,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,115,000		2,349,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,720,000		1,910,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1361	**GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,857,000		2,062,000
W016	WATER MAN	(BPS-02)	2	2	1,681,000		1,867,000
C089	CHOWKIDAR	(BPS-01)	1	1	921,000		1,023,000
N003	NAIB QASID	(BPS-01)	2	2	1,925,000		2,138,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	3,606,000		4,005,000
S008	SANITARY WORKER	(BPS-01)	1	1	963,000		1,069,000
A01152	Personal pay				21,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**30,858,000**	**31,718,000**	**33,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,456,000**	**31,077,000**	**32,545,000**
A01202	House Rent Allowance				3,022,000	2,598,000	2,598,000
A01203	Conveyance Allowance				2,451,000	2,007,000	2,007,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				44,000	34,000	34,000
A01217	Medical Allowance				993,000	852,000	852,000
A0121T	Adhoc Relief Allowance 2013					32,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					81,000	81,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,938,000	2,410,000	2,410,000
A0124S	Differential Allowance				6,394,000	5,242,000	5,242,000
A0124X	Adhoc Relief Allowance 2023				10,308,000	8,190,000	8,190,000
A01252	Non Practising Allowance					13,000	
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,386,000	6,705,000
A01270	Others				4,296,000	3,222,000	4,416,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**402,000**	**641,000**	**455,000**
A01274	Medical Charges				207,000	414,000	228,000
A01289	Teaching Allowance				193,000	225,000	225,000
A01299	Others				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1361	**GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA**					
A03	**TOTAL OPERATING EXPENSES**			**645,000**	**96,000**	**649,000**
A033	**TOTAL UTILITIES**			**549,000**		**549,000**
A03303	Electricity			549,000		549,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**100,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			23,000	23,000	23,000
GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA				**80,021,000**	**58,468,000**	**88,029,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1362 GOVERNMENT BOYS SEC SCHOOL P & T COLONY					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				67,000	
A011 TOTAL PAY				29,000	
A011-2 TOTAL PAY OF OTHER STAFF				29,000	
A01151 Total Basic Pay Other Staff				29,000	
S053 SENIOR CLERK (BPS-14)				29,000	
A012 TOTAL ALLOWANCES				38,000	
A012-1 TOTAL REGULAR ALLOWANCES				38,000	
A01202 House Rent Allowance				4,000	
A01203 Conveyance Allowance				5,000	
A01217 Medical Allowance				2,000	
A0124R Ad-Hoc Relief Allowance-2022				3,000	
A0124S Differential Allowance				7,000	
A0124X Adhoc Relief Allowance 2023				10,000	
A0125E Adhoc Relief Allowance-2024				7,000	
GOVERNMENT BOYS SEC SCHOOL P & T COLONY				**67,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1363	**GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,172,000**	**18,484,000**	**35,166,000**
A011	**TOTAL PAY**		**42**	**42**	**22,761,000**	**9,399,000**	**25,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,075,000**	**2,075,000**	**2,472,000**
A01101	Total Basic Pay Of Officer		9	9	2,075,000	2,075,000	2,472,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,075,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	168,000		200,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,088,000		1,296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**20,686,000**	**7,324,000**	**22,978,000**
A01151	Total Basic Pay Other Staff		33	33	20,686,000	7,319,000	22,973,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	402,000		446,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	840,000		933,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	840,000		933,000
D154	DRAWING TEACHER	(BPS-14)	1	1	840,000		933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	10,911,000		12,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	835,000		927,000
S053	SENIOR CLERK	(BPS-14)	1	1	840,000	7,319,000	933,000
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		719,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	835,000		927,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	651,000		723,000
W016	WATER MAN	(BPS-02)	1	1	567,000		629,000
C089	CHOWKIDAR	(BPS-01)	1	1	567,000		629,000
N003	NAIB QASID	(BPS-01)	2	2	1,136,000		1,262,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	208,000		231,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1363	**GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR**					
S008	SANITARY WORKER (BPS-01)	1	1	567,000		629,000
A01152	Personal pay				5,000	5,000
A012	**TOTAL ALLOWANCES**			**10,411,000**	**9,085,000**	**9,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,243,000**	**8,939,000**	**9,560,000**
A01202	House Rent Allowance			832,000	511,000	511,000
A01203	Conveyance Allowance			687,000	480,000	480,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			305,000	207,000	207,000
A0124R	Ad-Hoc Relief Allowance-2022			995,000	675,000	675,000
A0124S	Differential Allowance			2,175,000	1,463,000	1,463,000
A0124X	Adhoc Relief Allowance 2023			3,325,000	2,344,000	2,344,000
A0125E	Adhoc Relief Allowance-2024				1,814,000	1,905,000
A01270	Others			1,908,000	1,431,000	1,961,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**146,000**	**156,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			62,000	39,000	39,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**101,000**	**223,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**105,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1363 GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR					
GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR			**33,391,000**	**18,585,000**	**35,389,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1364	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**64,797,000**	**60,899,000**	**74,198,000**
A011	**TOTAL PAY**	**61**	**61**	**35,738,000**	**28,456,000**	**40,287,000**
A011-1	**TOTAL PAY OF OFFICERS**	**28**	**28**	**4,768,000**	**2,222,000**	**5,997,000**
A01101	Total Basic Pay Of Officer	28	28	4,701,000	1,776,000	5,551,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	151,000		300,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	217,000		258,000
A119	ASSISTANT (BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	22	22	1,409,000		1,678,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	2,783,000		3,315,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			141,000		
A01102	Personal pay			67,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**33**	**30,970,000**	**26,234,000**	**34,290,000**
A01151	Total Basic Pay Other Staff	33	33	30,790,000	26,142,000	34,198,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	391,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	133,000		148,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	217,000		241,000
D154	DRAWING TEACHER (BPS-14)	2	2	2,393,000		2,657,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	8,986,000		9,981,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	911,000		1,012,000
S053	SENIOR CLERK (BPS-14)	1	1	2,155,000	26,142,000	2,394,000
J053	JUNIOR CLERK (BPS-11)	2	2	3,293,000		3,657,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	911,000		1,012,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	3,316,000		3,684,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1364	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**						
W016	WATER MAN	(BPS-02)	1	1	1,455,000		1,616,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,455,000		1,616,000
N003	NAIB QASID	(BPS-01)	2	2	2,911,000		3,233,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	808,000		897,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,455,000		1,616,000
A01152	Personal pay				180,000	92,000	92,000
A012	**TOTAL ALLOWANCES**				**29,059,000**	**32,443,000**	**33,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,843,000**	**32,233,000**	**33,701,000**
A01202	House Rent Allowance				2,639,000	2,079,000	2,079,000
A01203	Conveyance Allowance				2,399,000	1,812,000	1,812,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				916,000	768,000	768,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance					5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,834,000	2,620,000	2,620,000
A0124S	Differential Allowance				6,209,000	5,866,000	5,866,000
A0124X	Adhoc Relief Allowance 2023				9,759,000	9,041,000	9,041,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,962,000	7,310,000
A01270	Others				4,027,000	3,020,000	4,140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**216,000**	**210,000**	**210,000**
A01289	Teaching Allowance				216,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**				**185,000**	**67,000**	**188,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1364	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**					
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				**64,982,000**	**60,966,000**	**74,386,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1365	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,842,000**	**14,922,000**	**27,832,000**
A011	**TOTAL PAY**		**47**	**47**	**16,677,000**	**6,703,000**	**19,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**7,407,000**	**1,647,000**	**8,822,000**
A01101	Total Basic Pay Of Officer		26	26	7,407,000	1,647,000	8,822,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,647,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	5,748,000		6,846,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	840,000		1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,270,000**	**5,056,000**	**10,304,000**
A01151	Total Basic Pay Other Staff		21	21	9,270,000	5,048,000	10,296,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	424,000		471,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	1,081,000		1,200,000
D154	DRAWING TEACHER	(BPS-14)	1	1	424,000		471,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,498,000		3,885,000
S053	SENIOR CLERK	(BPS-14)	1	1	424,000	5,048,000	471,000
J053	JUNIOR CLERK	(BPS-11)	1	1	353,000		392,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	268,000		298,000
W016	WATER MAN	(BPS-02)	1	1	466,000		518,000
C089	CHOWKIDAR	(BPS-01)	1	1	466,000		518,000
N003	NAIB QASID	(BPS-01)	2	2	934,000		1,037,000
S008	SANITARY WORKER	(BPS-01)	2	2	932,000		1,035,000
A01152	Personal pay					8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1365	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**					
A012	**TOTAL ALLOWANCES**			**8,165,000**	**8,219,000**	**8,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,027,000**	**8,087,000**	**8,563,000**
A01202	House Rent Allowance			805,000	653,000	653,000
A01203	Conveyance Allowance			612,000	469,000	469,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			276,000	222,000	222,000
A0124R	Ad-Hoc Relief Allowance-2022			783,000	651,000	651,000
A0124S	Differential Allowance			1,603,000	1,293,000	1,293,000
A0124X	Adhoc Relief Allowance 2023			2,535,000	2,082,000	2,082,000
A0125E	Adhoc Relief Allowance-2024				1,657,000	1,740,000
A01270	Others			1,411,000	1,058,000	1,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**132,000**	**143,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			32,000	26,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				**25,016,000**	**14,978,000**	**28,008,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1366	**GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,185,000**	**33,910,000**	**34,647,000**
A011	**TOTAL PAY**		**38**	**38**	**15,339,000**	**17,248,000**	**17,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,151,000**	**3,151,000**	**3,732,000**
A01101	Total Basic Pay Of Officer		10	10	3,029,000	3,029,000	3,610,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,029,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	579,000		690,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,294,000		1,542,000
A01102	Personal pay				122,000	122,000	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**12,188,000**	**14,097,000**	**13,542,000**
A01151	Total Basic Pay Other Staff		28	28	12,143,000	14,043,000	13,488,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	672,000		746,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	856,000		951,000
D154	DRAWING TEACHER	(BPS-14)	1	1	672,000		746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,025,000		4,471,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	866,000		962,000
S053	SENIOR CLERK	(BPS-14)	1	1	672,000	14,043,000	746,000
J053	JUNIOR CLERK	(BPS-11)	1	1	531,000		590,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	866,000		962,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	519,000		576,000
C089	CHOWKIDAR	(BPS-01)	1	1	454,000		505,000
N003	NAIB QASID	(BPS-01)	2	2	908,000		1,009,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1366	**GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	193,000		214,000
S008	SANITARY WORKER	(BPS-01)	2	2	909,000		1,010,000
A01152	Personal pay				45,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**16,846,000**	**16,662,000**	**17,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,636,000**	**16,417,000**	**17,117,000**
A01202	House Rent Allowance				1,617,000	1,195,000	1,195,000
A01203	Conveyance Allowance				1,443,000	1,076,000	1,076,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				663,000	457,000	457,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,694,000	1,303,000	1,303,000
A0124S	Differential Allowance				3,827,000	2,916,000	2,916,000
A0124X	Adhoc Relief Allowance 2023				5,489,000	4,511,000	4,511,000
A0125E	Adhoc Relief Allowance-2024					3,527,000	3,703,000
A01270	Others				1,884,000	1,413,000	1,937,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**210,000**	**245,000**	**256,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				103,000	138,000	138,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**175,000**	**57,000**	**178,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**57,000**	**57,000**	**60,000**
A03901	Stationery				25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1366	**GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA				**32,360,000**	**33,967,000**	**34,825,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1367	**GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,977,000**	**38,323,000**	**62,321,000**
A011	**TOTAL PAY**		**62**	**62**	**36,301,000**	**17,661,000**	**40,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**2,854,000**	**1,911,000**	**3,399,000**
A01101	Total Basic Pay Of Officer		24	24	2,853,000	1,910,000	3,398,000
A119	ASSISTANT	(BPS-16)				1,910,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	1,262,000		1,503,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,591,000		1,895,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**33,447,000**	**15,750,000**	**37,147,000**
A01151	Total Basic Pay Other Staff		38	38	33,265,000	15,550,000	36,947,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,876,000		2,083,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	6	7,470,000		8,297,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,184,000		1,315,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,130,000		9,030,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,695,000	15,550,000	2,994,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,228,000		2,474,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,967,000		2,185,000
W016	WATER MAN	(BPS-02)	2	2	1,766,000		1,962,000
N003	NAIB QASID	(BPS-01)	2	2	2,218,000		2,463,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,621,000		2,911,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,110,000		1,233,000
A01152	Personal pay				182,000	200,000	200,000
A012	**TOTAL ALLOWANCES**				**20,676,000**	**20,662,000**	**21,775,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1367	**GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,507,000**	**20,438,000**	**21,541,000**
A01202	House Rent Allowance			1,974,000	1,500,000	1,500,000
A01203	Conveyance Allowance			1,460,000	1,100,000	1,100,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			646,000	500,000	500,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,064,000	1,615,000	1,615,000
A0124S	Differential Allowance			4,470,000	3,510,000	3,510,000
A0124X	Adhoc Relief Allowance 2023			6,670,000	5,513,000	5,513,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,229,000	4,440,000
A01270	Others			3,210,000	2,408,000	3,300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**224,000**	**234,000**
A01274	Medical Charges			101,000	101,000	111,000
A01289	Teaching Allowance			66,000	121,000	121,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**75,000**	**203,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1367 GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL					
GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL			57,176,000	38,398,000	62,524,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1369	**GOVERNMENT BOYS SEC SCHOOL METRO POLICE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,347,000**	**19,488,000**	**41,744,000**
A011	**TOTAL PAY**		**42**	**42**	**26,798,000**	**8,435,000**	**29,941,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,655,000**	**602,000**	**3,162,000**
A01101	Total Basic Pay Of Officer		9	9	2,655,000	602,000	3,162,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				602,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,453,000		1,730,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	383,000		456,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**24,143,000**	**7,833,000**	**26,779,000**
A01151	Total Basic Pay Other Staff		33	33	24,080,000	7,800,000	26,746,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	454,000		505,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	938,000		1,042,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	13,784,000		15,310,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	586,000		651,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,305,000	7,800,000	1,449,000
J053	JUNIOR CLERK	(BPS-11)	1	1	972,000		1,080,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	586,000		651,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	955,000		1,060,000
C089	CHOWKIDAR	(BPS-01)	1	1	832,000		924,000
N003	NAIB QASID	(BPS-01)	1	1	832,000		924,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,172,000		1,302,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,664,000		1,848,000
A01152	Personal pay				63,000	33,000	33,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1369	**GOVERNMENT BOYS SEC SCHOOL METRO POLICE**					
A012	**TOTAL ALLOWANCES**			**16,549,000**	**11,053,000**	**11,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,379,000**	**10,918,000**	**11,657,000**
A01202	House Rent Allowance			1,672,000	772,000	772,000
A01203	Conveyance Allowance			1,383,000	730,000	730,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			633,000	323,000	323,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,639,000	781,000	781,000
A0124S	Differential Allowance			3,599,000	1,733,000	1,733,000
A0124X	Adhoc Relief Allowance 2023			5,162,000	2,743,000	2,743,000
A0125E	Adhoc Relief Allowance-2024				2,115,000	2,221,000
A01270	Others			2,277,000	1,708,000	2,341,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**135,000**	**146,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			63,000	28,000	28,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**64,000**	**185,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL METRO POLICE				**43,529,000**	**19,552,000**	**41,929,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1370	**GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,600,000**	**20,208,000**	**31,043,000**
A011	**TOTAL PAY**		**38**	**40**	**16,911,000**	**10,414,000**	**20,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**2,459,000**	**2,459,000**	**3,983,000**
A01101	Total Basic Pay Of Officer		12	13	2,459,000	2,459,000	3,983,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,459,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	290,000		345,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,350,000		1,608,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**14,452,000**	**7,955,000**	**16,321,000**
A01151	Total Basic Pay Other Staff		26	27	14,444,000	7,947,000	16,313,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	170,000		189,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	2,621,000		2,911,000
D154	DRAWING TEACHER	(BPS-14)	1	1	658,000		731,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,946,000		7,715,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	658,000	7,947,000	731,000
J053	JUNIOR CLERK	(BPS-11)	1	1	486,000		540,000
C089	CHOWKIDAR	(BPS-01)	1	1	420,000		466,000
N003	NAIB QASID	(BPS-01)	3	3	1,252,000		1,391,000
S008	SANITARY WORKER	(BPS-01)	2	2	840,000		933,000
A01152	Personal pay				8,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1370	**GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI**					
A012	**TOTAL ALLOWANCES**			**8,689,000**	**9,794,000**	**10,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,519,000**	**9,624,000**	**10,558,000**
A01202	House Rent Allowance			739,000	795,000	900,000
A01203	Conveyance Allowance			735,000	671,000	705,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A01217	Medical Allowance			306,000	253,000	270,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			765,000	768,000	809,000
A0124S	Differential Allowance			1,679,000	1,592,000	1,676,000
A0124X	Adhoc Relief Allowance 2023			2,863,000	2,545,000	2,640,000
A0125E	Adhoc Relief Allowance-2024				1,926,000	2,090,000
A01270	Others			1,415,000	1,061,000	1,455,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**170,000**	**181,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			64,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**427,000**	**309,000**	**430,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1370	**GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI				**26,027,000**	**20,717,000**	**31,473,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1371	**GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,311,000**	**16,960,000**	**33,788,000**
A011	**TOTAL PAY**		**37**	**37**	**22,531,000**	**8,998,000**	**25,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,811,000**	**2,876,000**	**3,314,000**
A01101	Total Basic Pay Of Officer		7	7	2,630,000	2,695,000	3,133,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	221,000		263,000
A119	ASSISTANT	(BPS-16)				2,695,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	424,000		505,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,166,000		1,389,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**19,720,000**	**6,122,000**	**21,897,000**
A01151	Total Basic Pay Other Staff		30	30	19,684,000	6,086,000	21,861,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	874,000		971,000
D154	DRAWING TEACHER	(BPS-14)	1	1	874,000		971,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,331,000		12,585,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	828,000		919,000
S053	SENIOR CLERK	(BPS-14)	1	1	874,000	6,086,000	971,000
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		720,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	828,000		919,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	638,000		709,000
W016	WATER MAN	(BPS-02)	1	1	558,000		619,000
C089	CHOWKIDAR	(BPS-01)	1	1	558,000		619,000
N003	NAIB QASID	(BPS-01)	1	1	558,000		619,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1371	**GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,115,000		1,239,000
A01152	Personal pay				36,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**6,780,000**	**7,962,000**	**8,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,636,000**	**7,808,000**	**8,412,000**
A01202	House Rent Allowance				490,000	560,000	560,000
A01203	Conveyance Allowance				413,000	491,000	491,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				188,000	201,000	201,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				529,000	549,000	549,000
A0124S	Differential Allowance				1,166,000	1,191,000	1,191,000
A0124X	Adhoc Relief Allowance 2023				1,929,000	1,897,000	1,897,000
A0125E	Adhoc Relief Allowance-2024					1,474,000	1,548,000
A01270	Others				1,907,000	1,430,000	1,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**144,000**	**154,000**	**165,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				38,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**				**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**56,000**	**56,000**	**58,000**
A03901	Stationery				24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1371 GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K					
GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K			**29,485,000**	**17,016,000**	**33,964,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1372	**GOVERNMENT BOYS SEC SCHOOL NEW ERA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,947,000**	**23,003,000**	**35,175,000**
A011	**TOTAL PAY**		**32**	**32**	**19,876,000**	**10,694,000**	**22,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,094,000**	**3,394,000**	**3,663,000**
A01101	Total Basic Pay Of Officer		12	12	2,971,000	3,271,000	3,540,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,271,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,028,000		1,225,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,124,000		1,339,000
A01102	Personal pay				123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**16,782,000**	**7,300,000**	**18,606,000**
A01151	Total Basic Pay Other Staff		20	20	16,702,000	7,246,000	18,552,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	240,000		267,000
D154	DRAWING TEACHER	(BPS-14)	1	1	380,000		422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,713,000		7,456,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	215,000		239,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,347,000	7,246,000	1,496,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,000,000		1,111,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	215,000		239,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	983,000		1,092,000
W016	WATER MAN	(BPS-02)	1	1	890,000		989,000
C089	CHOWKIDAR	(BPS-01)	1	1	856,000		951,000
N003	NAIB QASID	(BPS-01)	2	2	1,716,000		1,906,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	431,000		478,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,716,000		1,906,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1372	**GOVERNMENT BOYS SEC SCHOOL NEW ERA**					
A01152	Personal pay			80,000	54,000	54,000
A012	**TOTAL ALLOWANCES**			**10,071,000**	**12,309,000**	**12,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,890,000**	**12,114,000**	**12,700,000**
A01202	House Rent Allowance			999,000	984,000	984,000
A01203	Conveyance Allowance			739,000	718,000	718,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			34,000	23,000	23,000
A01217	Medical Allowance			379,000	315,000	315,000
A01233	Unattractive Area Allowance				3,000	3,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			932,000	954,000	954,000
A0124S	Differential Allowance			2,070,000	2,068,000	2,068,000
A0124X	Adhoc Relief Allowance 2023			3,072,000	3,292,000	3,292,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,508,000	2,633,000
A01270	Others			1,659,000	1,244,000	1,705,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**195,000**	**206,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			75,000	89,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**52,000**	**172,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1372 GOVERNMENT BOYS SEC SCHOOL NEW ERA					
GOVERNMENT BOYS SEC SCHOOL NEW ERA			30,117,000	23,055,000	35,347,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1374	**GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,046,000**	**25,935,000**	**40,030,000**
A011	**TOTAL PAY**		**33**	**33**	**22,381,000**	**11,848,000**	**25,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**2,924,000**	**1,274,000**	**3,465,000**
A01101	Total Basic Pay Of Officer		15	15	2,828,000	1,178,000	3,369,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,178,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	745,000		888,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,296,000		1,544,000
A01102	Personal pay				96,000	96,000	96,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**19,457,000**	**10,574,000**	**21,611,000**
A01151	Total Basic Pay Other Staff		18	18	19,452,000	10,569,000	21,606,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	198,000		220,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	3,739,000		4,153,000
D154	DRAWING TEACHER	(BPS-14)	1	1	206,000		229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,903,000		4,335,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,767,000	10,569,000	1,963,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,315,000		1,460,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,296,000		1,439,000
W016	WATER MAN	(BPS-02)	1	1	1,171,000		1,301,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,171,000		1,301,000
N003	NAIB QASID	(BPS-01)	2	2	2,345,000		2,605,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,341,000		2,600,000
A01152	Personal pay				5,000	5,000	5,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1374	**GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE**					
A012	**TOTAL ALLOWANCES**			**10,665,000**	**14,087,000**	**14,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,619,000**	**13,992,000**	**14,859,000**
A01202	House Rent Allowance			1,017,000	899,000	899,000
A01203	Conveyance Allowance			844,000	794,000	794,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			494,000	334,000	334,000
A01226	Computer Allowance			9,000	9,000	9,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			812,000	1,084,000	1,084,000
A0124S	Differential Allowance			1,912,000	2,342,000	2,342,000
A0124X	Adhoc Relief Allowance 2023			2,911,000	3,704,000	3,704,000
A0125E	Adhoc Relief Allowance-2024				2,857,000	3,000,000
A01270	Others			2,605,000	1,954,000	2,678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**46,000**	**95,000**	**95,000**
A01289	Teaching Allowance			45,000	94,000	94,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**389,000**	**56,000**	**391,000**
A033	**TOTAL UTILITIES**			**333,000**		**333,000**
A03303	Electricity			333,000		333,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1374 GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE					
GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE			**33,435,000**	**25,991,000**	**40,421,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1375	**GOVERNMENT BOYS SEC SCHOOL EVER SHINE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,142,000**	**19,932,000**	**29,506,000**
A011	**TOTAL PAY**		**22**	**23**	**15,301,000**	**9,272,000**	**18,325,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**3,696,000**	**1,002,000**	**5,417,000**
A01101	Total Basic Pay Of Officer		9	10	3,487,000	793,000	5,208,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				793,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,227,000		1,462,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,441,000		1,716,000
A01102	Personal pay				209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**11,605,000**	**8,270,000**	**12,908,000**
A01151	Total Basic Pay Other Staff		13	13	11,538,000	8,175,000	12,813,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,074,000		1,193,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,139,000		2,376,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,074,000		1,193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,609,000		4,009,000
S053	SENIOR CLERK	(BPS-14)				8,175,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	798,000		886,000
W016	WATER MAN	(BPS-02)	1	1	711,000		789,000
C089	CHOWKIDAR	(BPS-01)	1	1	711,000		789,000
N003	NAIB QASID	(BPS-01)	1	1	711,000		789,000
S008	SANITARY WORKER	(BPS-01)	1	1	711,000		789,000
A01152	Personal pay				67,000	95,000	95,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1375	**GOVERNMENT BOYS SEC SCHOOL EVER SHINE**					
A012	**TOTAL ALLOWANCES**			**9,841,000**	**10,660,000**	**11,181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,276,000**	**10,102,000**	**10,576,000**
A01202	House Rent Allowance			671,000	668,000	668,000
A01203	Conveyance Allowance			618,000	568,000	568,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			216,000	204,000	204,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			938,000	827,000	827,000
A0124S	Differential Allowance			2,018,000	1,760,000	1,760,000
A0124X	Adhoc Relief Allowance 2023			3,504,000	2,893,000	2,893,000
A0125E	Adhoc Relief Allowance-2024				2,198,000	2,308,000
A01270	Others			1,307,000	980,000	1,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**565,000**	**558,000**	**605,000**
A01274	Medical Charges			469,000	469,000	516,000
A01289	Teaching Allowance			96,000	89,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL EVER SHINE				**25,315,000**	**19,987,000**	**29,681,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1376	**GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,786,000**	**29,270,000**	**37,482,000**
A011	**TOTAL PAY**		**57**	**58**	**18,216,000**	**13,798,000**	**20,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,448,000**	**4,165,000**	**4,244,000**
A01101	Total Basic Pay Of Officer		10	10	2,994,000	3,711,000	3,790,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	158,000		300,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	158,000		300,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				3,711,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	959,000		1,142,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	198,000		236,000
A01102	Personal pay				454,000	454,000	454,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**48**	**14,768,000**	**9,633,000**	**16,676,000**
A01151	Total Basic Pay Other Staff		47	48	14,768,000	9,633,000	16,676,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	387,000		430,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	736,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,101,000		1,222,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	365,000		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,405,000		3,782,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	2,008,000		2,231,000
S053	SENIOR CLERK	(BPS-14)	1	1	736,000	9,633,000	818,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1376	**GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE**						
J053	JUNIOR CLERK	(BPS-11)	1	1	549,000		610,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,008,000		2,231,000
C089	CHOWKIDAR	(BPS-01)	2	2	789,000		876,000
N003	NAIB QASID	(BPS-01)	2	2	977,000		1,086,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,004,000		1,115,000
S008	SANITARY WORKER	(BPS-01)	1	1	490,000		544,000
A012	**TOTAL ALLOWANCES**				**15,570,000**	**15,472,000**	**16,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,368,000**	**15,260,000**	**16,339,000**
A01202	House Rent Allowance				1,563,000	1,207,000	1,312,000
A01203	Conveyance Allowance				1,247,000	949,000	983,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				567,000	418,000	435,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				14,000	14,000	14,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,639,000	1,233,000	1,274,000
A0124S	Differential Allowance				3,574,000	2,684,000	2,768,000
A0124X	Adhoc Relief Allowance 2023				5,044,000	4,230,000	4,325,000
A0125E	Adhoc Relief Allowance-2024					3,225,000	3,454,000
A01270	Others				1,705,000	1,279,000	1,753,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**202,000**	**212,000**	**223,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				96,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**				**199,000**	**81,000**	**204,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**81,000**	**81,000**	**86,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1376 GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE					
A03901 Stationery			51,000	51,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE			**33,985,000**	**29,351,000**	**37,686,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1378	**GGSS CHANASER VILLAGE U.M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,217,000**	**19,665,000**	**33,789,000**
A011	**TOTAL PAY**		**26**	**27**	**19,377,000**	**9,050,000**	**22,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,708,000**	**2,213,000**	**5,597,000**
A01101	Total Basic Pay Of Officer		11	11	4,643,000	2,148,000	5,532,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	646,000		770,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	646,000		770,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				2,148,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,771,000		2,109,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	293,000		349,000
A01102	Personal pay				65,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**14,669,000**	**6,837,000**	**16,568,000**
A01151	Total Basic Pay Other Staff		15	16	14,636,000	6,795,000	16,526,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,041,000		1,156,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	574,000		637,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,719,000		1,909,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,795,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,287,000		2,541,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,172,000		1,302,000
N003	NAIB QASID	(BPS-01)	4	4	5,503,000		6,112,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,127,000		2,362,000
A01152	Personal pay				33,000	42,000	42,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1378	**GGSS CHANASER VILLAGE U.M**					
A012	**TOTAL ALLOWANCES**			**10,840,000**	**10,615,000**	**11,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,676,000**	**10,451,000**	**11,449,000**
A01202	House Rent Allowance			984,000	868,000	973,000
A01203	Conveyance Allowance			1,188,000	564,000	598,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			331,000	285,000	302,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			998,000	813,000	854,000
A0124S	Differential Allowance			2,179,000	1,749,000	1,833,000
A0124X	Adhoc Relief Allowance 2023			3,380,000	2,781,000	2,876,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,175,000	2,352,000
A01270	Others			1,599,000	1,199,000	1,644,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**164,000**	**175,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			58,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1378 GGSS CHANASER VILLAGE U.M					
GGSS CHANASER VILLAGE U.M			30,390,000	19,720,000	33,964,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1379	**GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**58,312,000**	**46,904,000**	**66,371,000**
A011	**TOTAL PAY**	**38**	**39**	**35,024,000**	**21,735,000**	**39,853,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**16**	**8,275,000**	**996,000**	**9,817,000**
A01101	Total Basic Pay Of Officer	16	16	8,066,000	787,000	9,608,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,050,000		1,251,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	281,000		335,000
A119	ASSISTANT (BPS-16)				787,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	6,257,000		7,453,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	478,000		569,000
A01102	Personal pay			209,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**23**	**26,749,000**	**20,739,000**	**30,036,000**
A01151	Total Basic Pay Other Staff	22	23	26,722,000	20,690,000	29,987,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	675,000		750,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	454,000		505,000
D154	DRAWING TEACHER (BPS-14)	1	1	675,000		750,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	9,416,000		10,459,000
S053	SENIOR CLERK (BPS-14)	1	1	2,352,000	20,690,000	2,612,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	1	1	2,021,000		2,245,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,797,000		1,996,000
W016	WATER MAN (BPS-02)	1	1	1,472,000		1,635,000
C089	CHOWKIDAR (BPS-01)	1	1	1,573,000		1,747,000
N003	NAIB QASID (BPS-01)	2	2	3,144,000		3,492,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1379	**GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH**						
S008	SANITARY WORKER	(BPS-01)	2	2	3,143,000		3,491,000
A01152	Personal pay				27,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				**23,288,000**	**25,169,000**	**26,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,997,000**	**24,870,000**	**26,208,000**
A01202	House Rent Allowance				2,037,000	1,891,000	1,891,000
A01203	Conveyance Allowance				2,338,000	1,422,000	1,422,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				878,000	618,000	618,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,108,000	1,963,000	1,963,000
A0124S	Differential Allowance				4,569,000	4,237,000	4,237,000
A0124X	Adhoc Relief Allowance 2023				7,133,000	6,608,000	6,608,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,125,000	5,381,000
A01270	Others				3,894,000	2,921,000	4,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**291,000**	**299,000**	**310,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				184,000	192,000	192,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**56,000**	**56,000**	**58,000**
A03901	Stationery				23,000	23,000	25,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1379	**GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH				**58,486,000**	**46,960,000**	**66,547,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1380	**GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,008,000**	**29,797,000**	**36,777,000**
A011	**TOTAL PAY**		**36**	**36**	**19,493,000**	**15,583,000**	**21,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,429,000**	**3,429,000**	**4,085,000**
A01101	Total Basic Pay Of Officer		10	10	3,429,000	3,429,000	4,085,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	365,000		435,000
A119	ASSISTANT	(BPS-16)				3,429,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,894,000		2,256,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	351,000		418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**16,064,000**	**12,154,000**	**17,854,000**
A01151	Total Basic Pay Other Staff		26	26	16,047,000	12,125,000	17,825,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,498,000		1,664,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	590,000		656,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,498,000		1,664,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,986,000		3,317,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	825,000		916,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,498,000	12,125,000	1,664,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,055,000		1,172,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	825,000		916,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,038,000		1,153,000
N003	NAIB QASID	(BPS-01)	1	1	940,000		1,044,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	470,000		522,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,824,000		3,137,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1380	**GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM**					
A01152	Personal pay			17,000	29,000	29,000
A012	**TOTAL ALLOWANCES**			**13,515,000**	**14,214,000**	**14,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,323,000**	**14,030,000**	**14,643,000**
A01202	House Rent Allowance			1,176,000	948,000	948,000
A01203	Conveyance Allowance			1,040,000	898,000	898,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			448,000	375,000	375,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,340,000	1,120,000	1,120,000
A0124S	Differential Allowance			2,965,000	2,446,000	2,446,000
A0124X	Adhoc Relief Allowance 2023			4,672,000	3,924,000	3,924,000
A0125E	Adhoc Relief Allowance-2024				3,051,000	3,204,000
A01270	Others			1,657,000	1,243,000	1,703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**184,000**	**195,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			86,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1380 GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM					
GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM			**33,180,000**	**29,851,000**	**36,951,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1381	**GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,884,000**	**30,610,000**	**37,978,000**
A011	**TOTAL PAY**	**35**	**35**	**19,586,000**	**15,271,000**	**21,953,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**2,214,000**	**2,214,000**	**2,636,000**
A01101	Total Basic Pay Of Officer	9	9	2,214,000	2,214,000	2,636,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	496,000		590,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	285,000		339,000
A119	ASSISTANT (BPS-16)				2,214,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,140,000		1,358,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	293,000		349,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**17,372,000**	**13,057,000**	**19,317,000**
A01151	Total Basic Pay Other Staff	26	26	17,372,000	13,033,000	19,293,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,480,000		1,643,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,480,000		1,643,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,697,000		1,885,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK (BPS-14)	1	1	1,480,000	13,033,000	1,643,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,044,000		1,160,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,303,000		2,558,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,026,000		1,140,000
C089	CHOWKIDAR (BPS-01)	1	1	930,000		1,033,000
N003	NAIB QASID (BPS-01)	2	2	1,859,000		2,064,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	461,000		512,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1381	**GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,857,000		2,062,000
A01152	Personal pay					24,000	24,000
A012	**TOTAL ALLOWANCES**				**16,298,000**	**15,339,000**	**16,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,119,000**	**15,129,000**	**15,804,000**
A01202	House Rent Allowance				1,833,000	1,300,000	1,300,000
A01203	Conveyance Allowance				1,261,000	923,000	923,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				629,000	457,000	457,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,685,000	1,228,000	1,228,000
A0124S	Differential Allowance				3,692,000	2,610,000	2,610,000
A0124X	Adhoc Relief Allowance 2023				5,093,000	3,994,000	3,994,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,109,000	3,264,000
A01270	Others				1,871,000	1,403,000	1,923,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**179,000**	**210,000**	**221,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				72,000	103,000	103,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**179,000**	**61,000**	**182,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**61,000**	**61,000**	**64,000**
A03901	Stationery				28,000	28,000	31,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1381	**GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA				**36,063,000**	**32,171,000**	**38,160,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1382	**GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,120,000**	**79,317,000**	**131,168,000**
A011	**TOTAL PAY**		**163**	**164**	**78,581,000**	**35,862,000**	**84,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**86**	**22,024,000**	**4,038,000**	**26,208,000**
A01101	Total Basic Pay Of Officer		86	86	21,901,000	3,915,000	26,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,675,000		1,995,000
I097	I.T TEACHER	(BPS-17)	1	1	608,000		724,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	351,000		418,000
A119	ASSISTANT	(BPS-16)				3,915,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	75	75	16,372,000		19,500,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	8	2,895,000		3,448,000
A01102	Personal pay				123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**78**	**56,557,000**	**31,824,000**	**58,711,000**
A01151	Total Basic Pay Other Staff		77	78	56,401,000	31,638,000	58,525,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,824,000		2,026,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	10	10	1,053,000		1,169,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			3,951,000		
D154	DRAWING TEACHER	(BPS-14)	5	5	2,280,000		2,533,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	8,208,000		9,116,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	3	3	3,419,000	31,638,000	3,797,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,419,000		3,797,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,393,000		1,547,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1382	**GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	3,380,000		3,754,000
W016	WATER MAN	(BPS-02)	3	3	3,021,000		3,355,000
C089	CHOWKIDAR	(BPS-01)	3	3	3,021,000		3,355,000
M022	MALHI	(BPS-01)	3	3	3,021,000		3,355,000
N003	NAIB QASID	(BPS-01)	13	13	12,154,000		13,500,000
S008	SANITARY WORKER	(BPS-01)	6	6	6,044,000		6,714,000
A01152	Personal pay				156,000	186,000	186,000
A012	**TOTAL ALLOWANCES**				**37,539,000**	**43,455,000**	**46,249,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,119,000**	**42,981,000**	**45,751,000**
A01202	House Rent Allowance				3,484,000	3,089,000	3,194,000
A01203	Conveyance Allowance				2,944,000	2,815,000	2,849,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				69,000	58,000	58,000
A01217	Medical Allowance				1,281,000	1,166,000	1,183,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	100,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,446,000	3,290,000	3,331,000
A0124S	Differential Allowance				7,420,000	7,144,000	7,228,000
A0124X	Adhoc Relief Allowance 2023				11,687,000	11,393,000	11,488,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,835,000	9,345,000
A01270	Others				6,778,000	5,084,000	6,968,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**420,000**	**474,000**	**498,000**
A01274	Medical Charges				202,000	202,000	222,000
A01289	Teaching Allowance				211,000	269,000	269,000
A01299	Others				7,000	3,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**265,000**	**147,000**	**273,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1382	**GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**147,000**	**147,000**	**155,000**
A03901	Stationery			84,000	84,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			16,000	16,000	16,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI				**116,385,000**	**80,964,000**	**131,441,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1385	**GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**106,994,000**	**81,579,000**	**116,731,000**
A011	**TOTAL PAY**	**90**	**91**	**70,073,000**	**38,130,000**	**70,691,000**
A011-1	**TOTAL PAY OF OFFICERS**	**40**	**40**	**7,108,000**	**6,913,000**	**9,191,000**
A01101	Total Basic Pay Of Officer	40	40	7,063,000	6,134,000	8,412,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	429,000		510,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				6,134,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	29	29	3,466,000		4,128,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,811,000		2,157,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	5	5	538,000		641,000
A01102	Personal pay			45,000	779,000	779,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**51**	**62,965,000**	**31,217,000**	**61,500,000**
A01151	Total Basic Pay Other Staff	50	51	62,907,000	31,120,000	61,403,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	1,623,000		1,803,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	4,095,000		4,549,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			7,867,000		
D154	DRAWING TEACHER (BPS-14)	2	2	3,146,000		3,494,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	18,005,000		19,999,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	2	2	2,898,000	31,120,000	3,218,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,099,000		2,331,000
L010	LABORATORY ASSISTANT (BPS-07)	5	5	5,552,000		6,167,000
S122	SHOP ASSISTANT (BPS-07)	2	2	2,222,000		2,468,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1385	**GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR**					
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,713,000		1,902,000
W016	WATER MAN (BPS-02)	2	2	1,835,000		2,038,000
C089	CHOWKIDAR (BPS-01)	2	2	1,835,000		2,038,000
M022	MALHI (BPS-01)	1	1	985,000		1,094,000
N003	NAIB QASID (BPS-01)	5	5	4,519,000		5,019,000
S008	SANITARY WORKER (BPS-01)	5	5	4,513,000		5,013,000
A01152	Personal pay			58,000	97,000	97,000
A012	**TOTAL ALLOWANCES**			**36,921,000**	**43,449,000**	**46,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,589,000**	**43,127,000**	**45,707,000**
A01202	House Rent Allowance			2,865,000	3,144,000	3,249,000
A01203	Conveyance Allowance			2,538,000	2,352,000	2,386,000
A01207	Washing Allowance			10,000	2,000	2,000
A0120D	Integrated Allowance			21,000	23,000	23,000
A01217	Medical Allowance			1,108,000	1,037,000	1,054,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,611,000	3,514,000	3,555,000
A0124S	Differential Allowance			7,810,000	7,565,000	7,649,000
A0124X	Adhoc Relief Allowance 2023			12,566,000	11,845,000	11,940,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				9,048,000	9,568,000
A01270	Others			6,057,000	4,543,000	6,227,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**332,000**	**322,000**	**333,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			225,000	215,000	215,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**91,000**	**214,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1385	**GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**96,000**
A03901	Stationery			51,000	51,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR				**107,203,000**	**83,170,000**	**116,945,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1386	**GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,849,000**	**86,831,000**	**109,118,000**
A011	**TOTAL PAY**		**66**	**67**	**54,938,000**	**41,995,000**	**61,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**7,026,000**	**13,043,000**	**8,368,000**
A01101	Total Basic Pay Of Officer		28	28	7,026,000	13,043,000	8,368,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,459,000		2,928,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				13,043,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	1,500,000		1,787,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,248,000		2,677,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**47,912,000**	**28,952,000**	**53,486,000**
A01151	Total Basic Pay Other Staff		38	39	47,898,000	28,938,000	53,472,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	229,000		255,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	9,318,000		10,350,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	3	3	353,000		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	9,068,000		10,072,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,545,000	28,938,000	5,048,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,203,000		3,558,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	3,155,000		3,504,000
W016	WATER MAN	(BPS-02)	1	1	2,912,000		3,234,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,912,000		3,234,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1386	**GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR**						
N003	NAIB QASID	(BPS-01)	3	3	5,816,000		6,460,000
S008	SANITARY WORKER	(BPS-01)	4	4	5,823,000		6,468,000
A01152	Personal pay				14,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**41,911,000**	**44,836,000**	**47,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,604,000**	**44,556,000**	**46,973,000**
A01202	House Rent Allowance				4,082,000	3,371,000	3,476,000
A01203	Conveyance Allowance				2,917,000	2,431,000	2,465,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				40,000	40,000	40,000
A01217	Medical Allowance				1,269,000	1,053,000	1,070,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				4,412,000	3,515,000	3,556,000
A0124S	Differential Allowance				9,457,000	7,567,000	7,651,000
A0124X	Adhoc Relief Allowance 2023				14,098,000	12,641,000	12,736,000
A01253	Science Teaching Allowance				2,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,879,000	10,441,000
A01270	Others				5,319,000	3,989,000	5,468,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**307,000**	**280,000**	**291,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				200,000	173,000	173,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**214,000**	**96,000**	**220,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1386	**GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR**					
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**102,000**
A03901	Stationery			57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR				**97,063,000**	**86,927,000**	**109,338,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1387	**GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**59,074,000**	**44,413,000**	**64,295,000**
A011	**TOTAL PAY**	**55**	**57**	**36,386,000**	**20,294,000**	**38,818,000**
A011-1	**TOTAL PAY OF OFFICERS**	**21**	**22**	**5,693,000**	**3,185,000**	**7,793,000**
A01101	Total Basic Pay Of Officer	21	22	5,485,000	2,977,000	7,585,000
S998	SENIOR HEAD MASTER (BPS-19)		1			1,054,000
H100	HEAD MASTER (BPS-17)	1	1	787,000		937,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	256,000		304,000
A119	ASSISTANT (BPS-16)				2,977,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	2,032,000		2,420,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	2,410,000		2,870,000
A01102	Personal pay			208,000	208,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**35**	**30,693,000**	**17,109,000**	**31,025,000**
A01151	Total Basic Pay Other Staff	34	35	30,666,000	17,064,000	30,980,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	380,000		422,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	1,238,000		1,376,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			3,050,000		
D154	DRAWING TEACHER (BPS-14)	1	1	1,527,000		1,696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	7,833,000		8,700,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,700,000		2,999,000
S053	SENIOR CLERK (BPS-14)	1	1	1,527,000	17,064,000	1,696,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,155,000		2,394,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1387	**GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	1,805,000		2,005,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,080,000		1,199,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	716,000		796,000
W016	WATER MAN (BPS-02)	1	1	982,000		1,091,000
N003	NAIB QASID (BPS-01)	3	3	2,933,000		3,258,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	402,000		446,000
S008	SANITARY WORKER (BPS-01)	2	2	1,961,000		2,178,000
A01152	Personal pay			27,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**22,688,000**	**24,119,000**	**25,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,383,000**	**23,825,000**	**25,172,000**
A01202	House Rent Allowance			2,032,000	1,697,000	1,697,000
A01203	Conveyance Allowance			2,041,000	1,514,000	1,514,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			762,000	677,000	677,000
A01224	Entertainment Allowance				3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,108,000	1,842,000	1,842,000
A0124S	Differential Allowance			4,635,000	3,977,000	3,977,000
A0124X	Adhoc Relief Allowance 2023			6,771,000	6,320,000	6,320,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				4,716,000	4,952,000
A01270	Others			4,005,000	3,004,000	4,117,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**305,000**	**294,000**	**305,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			198,000	187,000	187,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1387	**GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.**					
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**425,000**	**307,000**	**427,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.				**59,499,000**	**44,720,000**	**64,722,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1391	**GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,989,000**	**49,346,000**	**67,887,000**
A011	**TOTAL PAY**		**46**	**46**	**35,902,000**	**23,073,000**	**40,522,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**8,342,000**	**1,402,000**	**9,937,000**
A01101	Total Basic Pay Of Officer		19	19	8,342,000	1,402,000	9,937,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,402,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	6,868,000		8,181,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	655,000		780,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**27,560,000**	**21,671,000**	**30,585,000**
A01151	Total Basic Pay Other Staff		27	27	27,470,000	21,599,000	30,513,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	743,000		826,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,855,000		3,171,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,983,000		2,202,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	10,307,000		11,449,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,134,000	21,599,000	2,370,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,594,000		1,770,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,000,000		1,111,000
W016	WATER MAN	(BPS-02)	1	1	1,391,000		1,545,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,369,000		1,521,000
N003	NAIB QASID	(BPS-01)	3	3	4,094,000		4,548,000
A01152	Personal pay				90,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**24,087,000**	**26,273,000**	**27,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,826,000**	**25,940,000**	**27,105,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1391	**GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD**					
A01202	House Rent Allowance			2,186,000	1,860,000	1,860,000
A01203	Conveyance Allowance			1,631,000	1,380,000	1,380,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			34,000	27,000	27,000
A01217	Medical Allowance			720,000	600,000	600,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,436,000	2,179,000	2,179,000
A0124S	Differential Allowance			5,242,000	4,642,000	4,642,000
A0124X	Adhoc Relief Allowance 2023			8,341,000	7,271,000	7,271,000
A0125E	Adhoc Relief Allowance-2024				5,543,000	5,820,000
A01270	Others			3,230,000	2,423,000	3,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**261,000**	**333,000**	**260,000**
A01274	Medical Charges			106,000	190,000	117,000
A01289	Teaching Allowance			155,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**61,000**	**182,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1391 GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD					
GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD			60,168,000	50,907,000	68,069,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1392 GOVERNMENT BOYS SEC SCHOOL JAIL ROAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				53,000	
A011 TOTAL PAY				26,000	
A011-2 TOTAL PAY OF OTHER STAFF				26,000	
A01151 Total Basic Pay Other Staff				26,000	
S053 SENIOR CLERK (BPS-14)				26,000	
A012 TOTAL ALLOWANCES				27,000	
A012-1 TOTAL REGULAR ALLOWANCES				26,000	
A01203 Conveyance Allowance				3,000	
A01217 Medical Allowance				1,000	
A0124R Ad-Hoc Relief Allowance-2022				2,000	
A0124S Differential Allowance				5,000	
A0124X Adhoc Relief Allowance 2023				8,000	
A0125E Adhoc Relief Allowance-2024				7,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,000	
A01289 Teaching Allowance				1,000	
GOVERNMENT BOYS SEC SCHOOL JAIL ROAD				**53,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1395	**GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,748,000**	**19,427,000**	**32,612,000**
A011	**TOTAL PAY**		**34**	**34**	**19,159,000**	**8,838,000**	**21,469,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,344,000**	**665,000**	**2,792,000**
A01101	Total Basic Pay Of Officer		11	11	2,344,000	665,000	2,792,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				665,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	249,000		296,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,276,000		1,520,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**16,815,000**	**8,173,000**	**18,677,000**
A01151	Total Basic Pay Other Staff		23	23	16,798,000	8,156,000	18,660,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,044,000		2,271,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,000,000		1,111,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,995,000		2,215,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,095,000		4,549,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	351,000		390,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,025,000	8,156,000	1,139,000
J053	JUNIOR CLERK	(BPS-11)	1	1	745,000		828,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,074,000		1,193,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	745,000		828,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	469,000		521,000
W016	WATER MAN	(BPS-02)	1	1	651,000		723,000
C089	CHOWKIDAR	(BPS-01)	1	1	651,000		723,000
N003	NAIB QASID	(BPS-01)	2	2	1,302,000		1,446,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1395	**GOVERNMENT BOYS SEC SCHOOL DPN TUNESIAL**						
S008	SANITARY WORKER	(BPS-01)	1	1	651,000		723,000
A01152	Personal pay				17,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**8,589,000**	**10,589,000**	**11,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,455,000**	**10,455,000**	**10,998,000**
A01202	House Rent Allowance				789,000	894,000	894,000
A01203	Conveyance Allowance				679,000	778,000	778,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				302,000	336,000	336,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				775,000	814,000	814,000
A0124S	Differential Allowance				1,720,000	1,722,000	1,722,000
A0124X	Adhoc Relief Allowance 2023				2,580,000	2,726,000	2,726,000
A0125E	Adhoc Relief Allowance-2024					1,974,000	2,073,000
A01270	Others				1,596,000	1,197,000	1,641,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**134,000**	**134,000**	**145,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				27,000	27,000	27,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**248,000**	**130,000**	**258,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**130,000**	**130,000**	**140,000**
A03901	Stationery				98,000	98,000	108,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1395 GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L			**27,996,000**	**19,557,000**	**32,870,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1397 GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				381,000	
A011 TOTAL PAY				199,000	
A011-1 TOTAL PAY OF OFFICERS				199,000	
A01101 Total Basic Pay Of Officer				199,000	
A119 ASSISTANT (BPS-16)				199,000	
A012 TOTAL ALLOWANCES				182,000	
A012-1 TOTAL REGULAR ALLOWANCES				180,000	
A01202 House Rent Allowance				17,000	
A01203 Conveyance Allowance				10,000	
A01217 Medical Allowance				4,000	
A0124R Ad-Hoc Relief Allowance-2022				17,000	
A0124S Differential Allowance				36,000	
A0124X Adhoc Relief Allowance 2023				52,000	
A0125E Adhoc Relief Allowance-2024				44,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000	
A01289 Teaching Allowance				2,000	
GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN				**381,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1398	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,888,000**	**39,540,000**	**36,882,000**
A011	**TOTAL PAY**	**29**	**31**	**12,251,000**	**18,780,000**	**14,451,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**2,456,000**	**3,850,000**	**2,999,000**
A01101	Total Basic Pay Of Officer	10	10	2,456,000	3,777,000	2,926,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	241,000		287,000
A119	ASSISTANT (BPS-16)				3,777,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,914,000		2,280,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	301,000		359,000
A01102	Personal pay				73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**21**	**9,795,000**	**14,930,000**	**11,452,000**
A01151	Total Basic Pay Other Staff	19	21	9,759,000	14,859,000	11,381,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	454,000		505,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	934,000		1,037,000
A351	ART TEACHER (BPS-14)		1			271,000
D154	DRAWING TEACHER (BPS-14)	1	1	454,000		505,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,993,000		3,324,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	454,000	14,859,000	505,000
W052	WORK SHOP INSTRUCTOR (BPS-14)	1	1	385,000		428,000
J053	JUNIOR CLERK (BPS-11)	1	1	681,000		756,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	427,000		474,000
W016	WATER MAN (BPS-02)	1	1	596,000		662,000
C089	CHOWKIDAR (BPS-01)	1	1	596,000		662,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1398	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN**						
N003	NAIB QASID	(BPS-01)	2	2	1,189,000		1,320,000
S008	SANITARY WORKER	(BPS-01)	1	1	596,000		662,000
A01152	Personal pay				36,000	71,000	71,000
A012	**TOTAL ALLOWANCES**				**17,637,000**	**20,760,000**	**22,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,436,000**	**20,564,000**	**22,224,000**
A01202	House Rent Allowance				1,842,000	1,682,000	1,892,000
A01203	Conveyance Allowance				1,166,000	1,094,000	1,162,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				549,000	504,000	538,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,818,000	1,769,000	1,851,000
A0124S	Differential Allowance				3,891,000	3,783,000	3,951,000
A0124X	Adhoc Relief Allowance 2023				6,179,000	5,793,000	5,983,000
A0125E	Adhoc Relief Allowance-2024					4,441,000	4,799,000
A01270	Others				1,981,000	1,486,000	2,036,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**	**196,000**	**207,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				94,000	89,000	89,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**172,000**	**54,000**	**174,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**54,000**	**54,000**	**56,000**
A03901	Stationery				22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1398	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN				**30,060,000**	**40,194,000**	**37,056,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1401	**GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,026,000**	**25,213,000**	**40,037,000**
A011	**TOTAL PAY**	**32**	**33**	**21,667,000**	**10,965,000**	**24,586,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**3,189,000**	**551,000**	**3,794,000**
A01101	Total Basic Pay Of Officer	12	12	3,095,000	444,000	3,687,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	452,000		538,000
A119	ASSISTANT (BPS-16)				444,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	1,034,000		1,232,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,609,000		1,917,000
A01102	Personal pay			94,000	107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**21**	**18,478,000**	**10,414,000**	**20,792,000**
A01151	Total Basic Pay Other Staff	20	21	18,465,000	10,401,000	20,779,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	386,000		429,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,224,000		1,359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	8,535,000		9,480,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	1,224,000	10,401,000	1,359,000
J053	JUNIOR CLERK (BPS-11)	1	1	890,000		989,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	558,000		619,000
W016	WATER MAN (BPS-02)	1	1	776,000		862,000
C089	CHOWKIDAR (BPS-01)	1	1	776,000		862,000
N003	NAIB QASID (BPS-01)	2	2	1,554,000		1,726,000
S008	SANITARY WORKER (BPS-01)	3	3	2,329,000		2,587,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1401	**GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS**					
A01152	Personal pay			13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**			**16,359,000**	**14,248,000**	**15,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,166,000**	**13,084,000**	**14,181,000**
A01202	House Rent Allowance			1,367,000	933,000	1,038,000
A01203	Conveyance Allowance			1,258,000	865,000	899,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A01217	Medical Allowance			531,000	344,000	361,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,567,000	1,021,000	1,062,000
A0124S	Differential Allowance			3,363,000	2,209,000	2,293,000
A0124X	Adhoc Relief Allowance 2023			5,198,000	3,543,000	3,638,000
A01253	Science Teaching Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,706,000	2,909,000
A01270	Others			1,866,000	1,400,000	1,918,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,193,000**	**1,164,000**	**1,270,000**
A01274	Medical Charges			1,059,000	1,059,000	1,165,000
A01289	Teaching Allowance			133,000	104,000	104,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**69,000**	**190,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1401 GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS			**38,213,000**	**25,282,000**	**40,227,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1402	**GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,638,000**	**31,949,000**	**47,244,000**
A011	**TOTAL PAY**		**35**	**35**	**25,952,000**	**14,852,000**	**29,347,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**6,533,000**	**3,129,000**	**7,781,000**
A01101	Total Basic Pay Of Officer		21	21	6,533,000	3,129,000	7,781,000
P094	PRINCIPAL	(BPS-19)	1	1	391,000		465,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,129,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,967,000		5,916,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	356,000		424,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**19,419,000**	**11,723,000**	**21,566,000**
A01151	Total Basic Pay Other Staff		14	14	19,415,000	11,719,000	21,562,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,218,000		2,463,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	476,000		529,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,120,000		2,354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,124,000		3,470,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,218,000	11,719,000	2,463,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,543,000		1,714,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	968,000		1,075,000
W016	WATER MAN	(BPS-02)	1	1	1,350,000		1,499,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,350,000		1,499,000
N003	NAIB QASID	(BPS-01)	2	2	2,698,000		2,997,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,350,000		1,499,000
A01152	Personal pay				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1402	**GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM**					
A012	**TOTAL ALLOWANCES**			**14,686,000**	**17,097,000**	**17,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,179,000**	**16,556,000**	**17,314,000**
A01202	House Rent Allowance			1,224,000	1,264,000	1,264,000
A01203	Conveyance Allowance			963,000	914,000	914,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			426,000	400,000	400,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				13,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01238	Charge Allowance			5,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,394,000	1,350,000	1,350,000
A0124S	Differential Allowance			3,073,000	2,882,000	2,882,000
A0124X	Adhoc Relief Allowance 2023			4,880,000	4,508,000	4,508,000
A01253	Science Teaching Allowance			2,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				3,487,000	3,661,000
A01270	Others			2,194,000	1,646,000	2,255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**507,000**	**541,000**	**583,000**
A01274	Medical Charges			424,000	424,000	466,000
A01289	Teaching Allowance			83,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1402	**GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM**					
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM				**40,813,000**	**32,006,000**	**47,421,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1403	**GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,505,000**	**63,326,000**	**72,568,000**
A011	**TOTAL PAY**		**68**	**69**	**32,461,000**	**29,545,000**	**36,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**7,344,000**	**1,581,000**	**8,747,000**
A01101	Total Basic Pay Of Officer		28	28	7,344,000	1,581,000	8,747,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	267,000		318,000
A119	ASSISTANT	(BPS-16)				1,581,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	5,383,000		6,411,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	875,000		1,042,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**41**	**25,117,000**	**27,964,000**	**28,162,000**
A01151	Total Basic Pay Other Staff		40	41	25,061,000	27,863,000	28,106,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	374,000		416,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,766,000		3,072,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	374,000		416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,987,000		3,318,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	7,020,000		7,797,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,391,000	27,863,000	2,655,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,667,000		1,852,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,046,000		1,162,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,454,000		1,615,000
N003	NAIB QASID	(BPS-01)	2	2	2,907,000		3,228,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1403	**GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	408,000		453,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,454,000		1,615,000
A01152	Personal pay				56,000	56,000	56,000
A01155	Qualification Pay					45,000	
A012	**TOTAL ALLOWANCES**				**32,044,000**	**33,781,000**	**35,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,676,000**	**33,435,000**	**35,302,000**
A01202	House Rent Allowance				3,319,000	2,476,000	2,581,000
A01203	Conveyance Allowance				2,690,000	2,156,000	2,190,000
A0120D	Integrated Allowance				20,000	11,000	11,000
A01217	Medical Allowance				1,140,000	853,000	870,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,314,000	2,779,000	2,820,000
A0124S	Differential Allowance				7,087,000	5,900,000	5,984,000
A0124X	Adhoc Relief Allowance 2023				10,255,000	9,313,000	9,408,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,058,000	7,479,000
A01270	Others				3,847,000	2,885,000	3,955,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**368,000**	**346,000**	**357,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				261,000	239,000	239,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**208,000**	**90,000**	**213,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**90,000**	**90,000**	**95,000**
A03901	Stationery				51,000	51,000	56,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1403	**GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I				**64,713,000**	**63,416,000**	**72,781,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1404	**GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,854,000**	**21,799,000**	**26,594,000**
A011	**TOTAL PAY**		**25**	**25**	**14,421,000**	**11,941,000**	**16,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,272,000**	**3,272,000**	**3,897,000**
A01101	Total Basic Pay Of Officer		10	10	3,272,000	3,272,000	3,897,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,272,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,453,000		2,921,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**11,149,000**	**8,669,000**	**12,382,000**
A01151	Total Basic Pay Other Staff		15	15	11,149,000	8,669,000	12,382,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,087,000		1,207,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,719,000		1,909,000
D154	DRAWING TEACHER	(BPS-14)	1	1	417,000		463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,248,000		1,387,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,302,000	8,669,000	1,446,000
J053	JUNIOR CLERK	(BPS-11)	1	1	909,000		1,010,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	567,000		629,000
C089	CHOWKIDAR	(BPS-01)	1	1	790,000		877,000
M022	MALHI	(BPS-01)	1	1	790,000		877,000
N003	NAIB QASID	(BPS-01)	2	2	1,584,000		1,759,000
S008	SANITARY WORKER	(BPS-01)	1	1	736,000		818,000
A012	**TOTAL ALLOWANCES**				**8,433,000**	**9,858,000**	**10,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,252,000**	**9,677,000**	**10,123,000**
A01202	House Rent Allowance				716,000	676,000	676,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1404	**GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL**					
A01203	Conveyance Allowance			494,000	460,000	460,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			236,000	220,000	220,000
A0124R	Ad-Hoc Relief Allowance-2022			827,000	799,000	799,000
A0124S	Differential Allowance			1,818,000	1,734,000	1,734,000
A0124X	Adhoc Relief Allowance 2023			2,927,000	2,741,000	2,741,000
A0125E	Adhoc Relief Allowance-2024				2,119,000	2,225,000
A01270	Others			1,223,000	917,000	1,257,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**181,000**	**192,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**439,000**	**106,000**	**444,000**
A033	**TOTAL UTILITIES**			**333,000**		**333,000**
A03303	Electricity			333,000		333,000
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**111,000**
A03901	Stationery			54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL				**23,293,000**	**21,905,000**	**27,038,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1405	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,202,000**	**32,034,000**	**35,775,000**
A011	**TOTAL PAY**	**32**	**32**	**17,300,000**	**16,358,000**	**19,439,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**2,840,000**	**2,840,000**	**3,383,000**
A01101	Total Basic Pay Of Officer	9	9	2,840,000	2,840,000	3,383,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	287,000		341,000
A119	ASSISTANT (BPS-16)				2,840,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,436,000		1,711,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	298,000		355,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**14,460,000**	**13,518,000**	**16,056,000**
A01151	Total Basic Pay Other Staff	23	23	14,422,000	13,480,000	16,018,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,053,000		1,169,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,053,000		1,169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	5,515,000		6,126,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK (BPS-14)	1	1	1,053,000	13,480,000	1,169,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,161,000		1,290,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	736,000		818,000
W081	WORK SHOP ASSISTANT (BPS-07)	1	1	736,000		818,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	460,000		511,000
C089	CHOWKIDAR (BPS-01)	1	1	651,000		723,000
N003	NAIB QASID (BPS-01)	1	1	651,000		723,000
S008	SANITARY WORKER (BPS-01)	1	1	651,000		723,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1405	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A01152	Personal pay			38,000	38,000	38,000
A012	**TOTAL ALLOWANCES**			**14,902,000**	**15,676,000**	**16,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,717,000**	**15,486,000**	**16,135,000**
A01202	House Rent Allowance			1,658,000	1,215,000	1,215,000
A01203	Conveyance Allowance			1,173,000	959,000	959,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			563,000	431,000	431,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,458,000	1,250,000	1,250,000
A0124S	Differential Allowance			3,317,000	2,710,000	2,710,000
A0124X	Adhoc Relief Allowance 2023			4,783,000	4,289,000	4,289,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,312,000	3,478,000
A01270	Others			1,737,000	1,303,000	1,786,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**190,000**	**201,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			78,000	83,000	83,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1405 GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL			32,374,000	32,088,000	35,949,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1406	**GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,306,000**	**30,351,000**	**35,946,000**
A011	**TOTAL PAY**	**25**	**25**	**17,384,000**	**14,650,000**	**19,617,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**3,441,000**	**2,703,000**	**4,078,000**
A01101	Total Basic Pay Of Officer	9	9	3,297,000	2,553,000	3,928,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				2,553,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,141,000		2,550,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	337,000		402,000
A01102	Personal pay			144,000	150,000	150,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**13,943,000**	**11,947,000**	**15,539,000**
A01151	Total Basic Pay Other Staff	16	16	13,916,000	11,863,000	15,455,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,562,000		1,735,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,562,000		1,735,000
D154	DRAWING TEACHER (BPS-14)	1	1	450,000		499,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,186,000		2,428,000
S053	SENIOR CLERK (BPS-14)	1	1	1,562,000	11,863,000	1,735,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,087,000		1,207,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	681,000		756,000
C089	CHOWKIDAR (BPS-01)	1	1	964,000		1,070,000
N003	NAIB QASID (BPS-01)	2	2	1,931,000		2,145,000
S008	SANITARY WORKER (BPS-01)	2	2	1,931,000		2,145,000
A01152	Personal pay			27,000	84,000	84,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1406	**GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA**					
A012	**TOTAL ALLOWANCES**			**13,922,000**	**15,701,000**	**16,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,693,000**	**15,494,000**	**16,111,000**
A01202	House Rent Allowance			1,355,000	1,091,000	1,091,000
A01203	Conveyance Allowance			956,000	817,000	817,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			451,000	389,000	389,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,391,000	1,312,000	1,312,000
A0124S	Differential Allowance			3,071,000	2,824,000	2,824,000
A0124X	Adhoc Relief Allowance 2023			4,849,000	4,417,000	4,417,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,424,000	3,595,000
A01270	Others			1,604,000	1,203,000	1,649,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**229,000**	**207,000**	**218,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			122,000	100,000	100,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1406 GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA					
GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA			**31,477,000**	**30,404,000**	**36,119,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1407	**GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,061,000**	**74,269,000**	**127,691,000**
A011	**TOTAL PAY**		**93**	**94**	**77,360,000**	**33,453,000**	**84,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**10,115,000**	**4,045,000**	**12,048,000**
A01101	Total Basic Pay Of Officer		31	31	10,115,000	4,045,000	12,048,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	849,000		1,012,000
I097	I.T TEACHER	(BPS-17)	1	1	425,000		506,000
A119	ASSISTANT	(BPS-16)				4,045,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	6,857,000		8,167,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,020,000		1,215,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	964,000		1,148,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**63**	**67,245,000**	**29,408,000**	**72,124,000**
A01151	Total Basic Pay Other Staff		62	63	67,103,000	29,354,000	72,070,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	940,000		1,044,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	6	7,754,000		8,613,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,462,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,477,000		1,640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	26,875,000		29,851,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,861,000		4,289,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,725,000	29,354,000	1,916,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,117,000		1,241,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1407	**GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,246,000		1,384,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,750,000		1,944,000
W016	WATER MAN	(BPS-02)	1	1	1,135,000		1,261,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,446,000		2,717,000
M022	MALHI	(BPS-01)	4	4	4,509,000		5,008,000
N003	NAIB QASID	(BPS-01)	5	5	6,014,000		6,679,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,579,000		3,976,000
A01152	Personal pay				142,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**36,701,000**	**40,816,000**	**43,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,241,000**	**40,283,000**	**42,998,000**
A01202	House Rent Allowance				3,396,000	2,949,000	3,054,000
A01203	Conveyance Allowance				2,978,000	2,661,000	2,695,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				29,000	23,000	23,000
A01216	Qualification Allowance					63,000	63,000
A01217	Medical Allowance				1,325,000	1,106,000	1,123,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,375,000	3,057,000	3,098,000
A0124S	Differential Allowance				7,426,000	6,603,000	6,687,000
A0124X	Adhoc Relief Allowance 2023				11,018,000	10,550,000	10,645,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					8,251,000	8,732,000
A01270	Others				6,683,000	5,012,000	6,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**460,000**	**533,000**	**521,000**
A01274	Medical Charges				207,000	242,000	228,000
A01289	Teaching Allowance				250,000	290,000	290,000
A01299	Others				3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**207,000**	**89,000**	**212,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1407	**GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**94,000**
A03901	Stationery			50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.				**114,268,000**	**74,358,000**	**127,903,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1409	**GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**72,064,000**	**61,820,000**	**80,068,000**
A011	**TOTAL PAY**	**81**	**81**	**41,031,000**	**28,932,000**	**45,873,000**
A011-1	**TOTAL PAY OF OFFICERS**	**29**	**29**	**4,905,000**	**1,587,000**	**5,705,000**
A01101	Total Basic Pay Of Officer	29	29	4,745,000	1,534,000	5,652,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,591,000		1,895,000
L058	LIBRARIAN (BPS-17)	1	1	307,000		366,000
A119	ASSISTANT (BPS-16)	1	1	674,000	1,534,000	803,000
H075	HIGH SCHOOL TEACHER (BPS-16)	24	24	968,000		1,153,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,205,000		1,435,000
A01102	Personal pay			160,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**52**	**52**	**36,126,000**	**27,345,000**	**40,168,000**
A01151	Total Basic Pay Other Staff	52	52	35,923,000	27,076,000	39,899,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,243,000		1,381,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,225,000		1,360,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,412,000		1,568,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14,699,000		16,326,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,808,000		3,119,000
S053	SENIOR CLERK (BPS-14)	2	2	2,201,000	27,076,000	2,445,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,430,000		1,588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	2,992,000		3,323,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	952,000		1,057,000
W016	WATER MAN (BPS-02)	1	1	662,000		735,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1409	**GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO**						
C089	CHOWKIDAR	(BPS-01)	1	1	765,000		850,000
N003	NAIB QASID	(BPS-01)	2	2	1,535,000		1,705,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	3,021,000		3,355,000
S008	SANITARY WORKER	(BPS-01)	1	1	765,000		850,000
A01152	Personal pay				203,000	269,000	269,000
A012	**TOTAL ALLOWANCES**				**31,033,000**	**32,888,000**	**34,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,609,000**	**32,405,000**	**33,691,000**
A01202	House Rent Allowance				3,374,000	2,493,000	2,493,000
A01203	Conveyance Allowance				2,611,000	2,101,000	2,101,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				45,000	55,000	55,000
A01217	Medical Allowance				1,152,000	918,000	918,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					8,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					10,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,107,000	2,571,000	2,571,000
A0124S	Differential Allowance				6,819,000	5,739,000	5,739,000
A0124X	Adhoc Relief Allowance 2023				9,972,000	8,927,000	8,927,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,913,000	7,259,000
A01270	Others				3,520,000	2,640,000	3,619,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**424,000**	**483,000**	**504,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				216,000	275,000	275,000
A01299	Others				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1409	**GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO**					
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**88,000**	**217,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**93,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO				**72,276,000**	**61,908,000**	**80,285,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1410	**GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,375,000**	**45,484,000**	**89,526,000**
A011	**TOTAL PAY**		**144**	**46**	**58,262,000**	**20,749,000**	**63,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,400,000**	**7,424,000**	**643,000**
A01101	Total Basic Pay Of Officer		2	2	1,400,000	7,424,000	643,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	1,400,000		643,000
A119	ASSISTANT	(BPS-16)				7,424,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**142**	**44**	**56,862,000**	**13,325,000**	**62,485,000**
A01151	Total Basic Pay Other Staff		142	44	56,862,000	13,218,000	62,378,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	59	12	21,411,000		23,781,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	8	1	2,808,000		3,119,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		702,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,053,000		1,169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	18	10,179,000		11,306,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	3	1	1,755,000		1,950,000
S053	SENIOR CLERK	(BPS-14)	3	1	1,053,000	13,218,000	1,169,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	11	2	3,861,000		4,289,000
J053	JUNIOR CLERK	(BPS-11)	9	1	3,159,000		3,508,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	1	1,755,000		1,950,000
W016	WATER MAN	(BPS-02)	3	1	1,053,000		1,169,000
N003	NAIB QASID	(BPS-01)	2	2	1,755,000		1,950,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	2	4,563,000		5,068,000
S008	SANITARY WORKER	(BPS-01)	3	1	1,755,000		1,950,000
A01152	Personal pay					107,000	107,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1410	**GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL**					
A012	**TOTAL ALLOWANCES**			**5,113,000**	**24,735,000**	**26,398,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,113,000**	**24,516,000**	**26,179,000**
A01202	House Rent Allowance				1,961,000	1,961,000
A01203	Conveyance Allowance				1,430,000	1,430,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance				549,000	549,000
A01238	Charge Allowance				7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				1,821,000	1,821,000
A0124S	Differential Allowance				3,987,000	3,987,000
A0124X	Adhoc Relief Allowance 2023				6,082,000	6,082,000
A0125E	Adhoc Relief Allowance-2024				4,830,000	5,072,000
A01270	Others			5,113,000	3,835,000	5,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**219,000**	**219,000**
A01289	Teaching Allowance				219,000	219,000
GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				**63,375,000**	**45,484,000**	**89,526,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1411	**GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,804,000**	**43,275,000**	**53,953,000**
A011	**TOTAL PAY**	**29**	**30**	**26,312,000**	**20,713,000**	**30,524,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**13**	**3,372,000**	**5,069,000**	**5,037,000**
A01101	Total Basic Pay Of Officer	12	13	3,192,000	4,889,000	4,857,000
S998	SENIOR HEAD MASTER (BPS-19)		1			1,054,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	187,000		222,000
A119	ASSISTANT (BPS-16)				4,889,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,090,000		1,299,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,096,000		1,306,000
A01102	Personal pay			180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**22,940,000**	**15,644,000**	**25,487,000**
A01151	Total Basic Pay Other Staff	17	17	22,940,000	15,637,000	25,480,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,568,000		1,742,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,568,000		1,742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	12,588,000		13,982,000
S053	SENIOR CLERK (BPS-14)	1	1	1,568,000	15,637,000	1,742,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,089,000		1,209,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	687,000		763,000
W016	WATER MAN (BPS-02)	1	1	968,000		1,075,000
C089	CHOWKIDAR (BPS-01)	1	1	968,000		1,075,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	968,000		1,075,000
S008	SANITARY WORKER (BPS-01)	1	1	968,000		1,075,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1411	**GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI**					
A01152	Personal pay				7,000	7,000
A012	**TOTAL ALLOWANCES**			**19,492,000**	**22,562,000**	**23,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,222,000**	**22,317,000**	**23,173,000**
A01202	House Rent Allowance			1,879,000	1,795,000	1,795,000
A01203	Conveyance Allowance			1,318,000	1,209,000	1,209,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			621,000	571,000	571,000
A01224	Entertainment Allowance				5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,048,000	1,896,000	1,896,000
A0124S	Differential Allowance			4,404,000	4,078,000	4,078,000
A0124X	Adhoc Relief Allowance 2023			6,726,000	6,258,000	6,258,000
A0125E	Adhoc Relief Allowance-2024				4,783,000	5,022,000
A01270	Others			2,220,000	1,665,000	2,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**270,000**	**245,000**	**256,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			163,000	138,000	138,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**49,000**	**169,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1411 GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI			**45,971,000**	**43,324,000**	**54,122,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1412	**GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**79,605,000**	**72,342,000**	**89,987,000**
A011	**TOTAL PAY**	**40**	**40**	**44,869,000**	**34,377,000**	**50,210,000**
A011-1	**TOTAL PAY OF OFFICERS**	**21**	**21**	**4,458,000**	**4,708,000**	**5,310,000**
A01101	Total Basic Pay Of Officer	21	21	4,458,000	4,708,000	5,310,000
H100	HEAD MASTER (BPS-17)	1	1	787,000		937,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	190,000		227,000
A119	ASSISTANT (BPS-16)				4,708,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	1,860,000		2,215,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,621,000		1,931,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**19**	**40,411,000**	**29,669,000**	**44,900,000**
A01151	Total Basic Pay Other Staff	19	19	40,363,000	29,601,000	44,832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	29,039,000		32,254,000
S053	SENIOR CLERK (BPS-14)				29,601,000	
J053	JUNIOR CLERK (BPS-11)	2	2	3,677,000		4,084,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,145,000		1,272,000
N003	NAIB QASID (BPS-01)	3	3	4,877,000		5,417,000
S008	SANITARY WORKER (BPS-01)	1	1	1,625,000		1,805,000
A01152	Personal pay			48,000	68,000	68,000
A012	**TOTAL ALLOWANCES**			**34,736,000**	**37,965,000**	**39,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,356,000**	**37,588,000**	**39,389,000**
A01202	House Rent Allowance			3,579,000	3,060,000	3,060,000
A01203	Conveyance Allowance			2,243,000	1,831,000	1,831,000
A0120D	Integrated Allowance			23,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1412	**GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB**					
A01217	Medical Allowance			1,027,000	857,000	857,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,190,000	3,136,000	3,136,000
A0124S	Differential Allowance			8,372,000	6,687,000	6,687,000
A0124X	Adhoc Relief Allowance 2023			10,833,000	10,279,000	10,279,000
A01253	Science Teaching Allowance			9,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				7,904,000	8,299,000
A01270	Others			5,058,000	3,794,000	5,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**380,000**	**377,000**	**388,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			273,000	270,000	270,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**67,000**	**188,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1412 GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB					
GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB			**79,790,000**	**73,909,000**	**90,175,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1413	**GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,342,000**	**41,633,000**	**73,956,000**
A011	**TOTAL PAY**		**42**	**43**	**43,941,000**	**18,807,000**	**49,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,614,000**	**4,677,000**	**4,287,000**
A01101	Total Basic Pay Of Officer		10	10	3,512,000	4,574,000	4,184,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				4,574,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	794,000		946,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,177,000		2,593,000
A01102	Personal pay				102,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**40,327,000**	**14,130,000**	**45,086,000**
A01151	Total Basic Pay Other Staff		32	33	40,308,000	14,084,000	45,040,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	694,000		770,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,287,000		3,651,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,878,000		2,085,000
D154	DRAWING TEACHER	(BPS-14)	3	3	4,021,000		4,466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	17,130,000		19,026,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,937,000	14,084,000	3,263,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,241,000		2,489,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,513,000		1,681,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,163,000		1,292,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,281,000		4,755,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,163,000		1,292,000
A01152	Personal pay				19,000	46,000	46,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1413	**GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR**					
A012	**TOTAL ALLOWANCES**			**21,401,000**	**22,826,000**	**24,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,069,000**	**22,495,000**	**24,231,000**
A01202	House Rent Allowance			1,750,000	1,674,000	1,779,000
A01203	Conveyance Allowance			1,629,000	1,433,000	1,467,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			43,000	32,000	32,000
A01217	Medical Allowance			701,000	654,000	671,000
A01238	Charge Allowance			3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,979,000	1,721,000	1,762,000
A0124S	Differential Allowance			4,326,000	3,753,000	3,837,000
A0124X	Adhoc Relief Allowance 2023			6,798,000	5,848,000	5,943,000
A0125E	Adhoc Relief Allowance-2024				4,495,000	4,788,000
A01270	Others			3,839,000	2,879,000	3,946,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**332,000**	**331,000**	**352,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			123,000	122,000	122,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**3,677,000**	**3,553,000**	**3,696,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,412,000**	**1,412,000**	**1,412,000**
A03801	Training - Domestic			200,000	200,000	200,000
A03808	Conveyance Charges			1,212,000	1,212,000	1,212,000
A039	**TOTAL GENERAL**			**2,141,000**	**2,141,000**	**2,160,000**
A03901	Stationery			186,000	186,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1413	**GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			130,000	130,000	130,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR				**69,019,000**	**45,186,000**	**77,652,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1415	**GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,544,000**	**44,910,000**	**57,419,000**
A011	**TOTAL PAY**		**52**	**52**	**29,069,000**	**20,846,000**	**32,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**3,229,000**	**1,920,000**	**3,642,000**
A01101	Total Basic Pay Of Officer		16	16	3,048,000	1,909,000	3,631,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	936,000		1,115,000
A119	ASSISTANT	(BPS-16)				1,909,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	702,000		836,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	591,000		704,000
A01102	Personal pay				181,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**25,840,000**	**18,926,000**	**28,711,000**
A01151	Total Basic Pay Other Staff		36	36	25,837,000	18,916,000	28,701,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,436,000		1,595,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	3,510,000		3,899,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,209,000		1,343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	9,908,000		11,006,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)	1	1	989,000	18,916,000	1,099,000
J053	JUNIOR CLERK	(BPS-11)	1	1	672,000		746,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	854,000		949,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	844,000		938,000
W016	WATER MAN	(BPS-02)	1	1	598,000		665,000
C089	CHOWKIDAR	(BPS-01)	1	1	598,000		665,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1415	**GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM**						
M022	MALHI	(BPS-01)	1	1	598,000		665,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,189,000		1,320,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,379,000		2,642,000
A01152	Personal pay				3,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**22,475,000**	**24,064,000**	**25,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,276,000**	**23,861,000**	**24,852,000**
A01202	House Rent Allowance				2,109,000	1,786,000	1,786,000
A01203	Conveyance Allowance				1,939,000	1,652,000	1,652,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				763,000	644,000	644,000
A0122N	Special Conveyance Allowance to Disbaled Employees					102,000	102,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,237,000	1,905,000	1,905,000
A0124S	Differential Allowance				4,870,000	3,998,000	3,998,000
A0124X	Adhoc Relief Allowance 2023				7,676,000	6,658,000	6,658,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					5,095,000	5,350,000
A01270	Others				2,649,000	1,987,000	2,723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**199,000**	**203,000**	**214,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				93,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**				**292,000**	**58,000**	**295,000**
A033	**TOTAL UTILITIES**				**234,000**		**234,000**
A03303	Electricity				234,000		234,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1415	**GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM**					
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM				**51,836,000**	**45,268,000**	**57,714,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1416	**GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,784,000**	**26,249,000**	**38,124,000**
A011	**TOTAL PAY**	**34**	**34**	**21,218,000**	**13,086,000**	**24,320,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**2,354,000**	**2,354,000**	**3,348,000**
A01101	Total Basic Pay Of Officer	10	10	2,354,000	2,354,000	3,348,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	131,000		700,000
A119	ASSISTANT (BPS-16)				2,354,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	296,000		353,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,108,000		1,319,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**18,864,000**	**10,732,000**	**20,972,000**
A01151	Total Basic Pay Other Staff	24	24	18,817,000	10,659,000	20,899,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,199,000		1,331,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,199,000		1,331,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	8,404,000		9,335,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,106,000		2,339,000
S053	SENIOR CLERK (BPS-14)	1	1	1,199,000	10,659,000	1,331,000
J053	JUNIOR CLERK (BPS-11)	1	1	866,000		962,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	541,000		601,000
C089	CHOWKIDAR (BPS-01)	1	1	721,000		801,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	930,000		1,033,000
S008	SANITARY WORKER (BPS-01)	2	2	1,439,000		1,598,000
A01152	Personal pay			47,000	73,000	73,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1416	**GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM**					
A012	**TOTAL ALLOWANCES**			12,566,000	13,163,000	13,804,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,370,000	12,989,000	13,619,000
A01202	House Rent Allowance			1,342,000	884,000	884,000
A01203	Conveyance Allowance			1,067,000	889,000	889,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			443,000	381,000	381,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,173,000	992,000	992,000
A0124S	Differential Allowance			2,546,000	2,180,000	2,180,000
A0124X	Adhoc Relief Allowance 2023			4,010,000	3,547,000	3,547,000
A0125E	Adhoc Relief Allowance-2024				2,721,000	2,857,000
A01270	Others			1,776,000	1,332,000	1,826,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			196,000	174,000	185,000
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			88,000	66,000	66,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			177,000	59,000	180,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			59,000	59,000	62,000
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1416 GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,500,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM			**33,961,000**	**27,808,000**	**38,304,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1417	**GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,853,000**	**79,729,000**	**95,817,000**
A011	**TOTAL PAY**		**72**	**72**	**46,437,000**	**37,506,000**	**51,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**2,830,000**	**6,468,000**	**3,429,000**
A01101	Total Basic Pay Of Officer		31	31	2,830,000	6,409,000	3,370,000
A119	ASSISTANT	(BPS-16)				6,409,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	1,095,000		1,304,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,735,000		2,066,000
A01102	Personal pay					59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**43,607,000**	**31,038,000**	**48,469,000**
A01151	Total Basic Pay Other Staff		41	41	43,568,000	30,963,000	48,394,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,400,000		2,666,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	1,386,000		1,540,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	240,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	21,617,000		24,011,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,053,000		1,169,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,195,000	30,963,000	3,549,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,253,000		2,502,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	889,000		988,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,415,000		1,572,000
W016	WATER MAN	(BPS-02)	1	1	1,204,000		1,337,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,204,000		1,337,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,852,000		4,279,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1417	**GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.**						
S008	SANITARY WORKER	(BPS-01)	3	3	2,647,000		2,940,000
A01152	Personal pay				39,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**36,416,000**	**42,223,000**	**43,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,045,000**	**41,763,000**	**43,449,000**
A01202	House Rent Allowance				3,494,000	3,113,000	3,113,000
A01203	Conveyance Allowance				2,705,000	2,711,000	2,711,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,181,000	1,075,000	1,075,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	
A01238	Charge Allowance				5,000	129,000	129,000
A0124R	Ad-Hoc Relief Allowance-2022				3,776,000	3,405,000	3,405,000
A0124S	Differential Allowance				7,950,000	7,322,000	7,322,000
A0124X	Adhoc Relief Allowance 2023				12,397,000	11,674,000	11,674,000
A01253	Science Teaching Allowance				4,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					8,863,000	9,306,000
A01270	Others				4,498,000	3,374,000	4,624,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**371,000**	**460,000**	**470,000**
A01274	Medical Charges				101,000	101,000	111,000
A01289	Teaching Allowance				269,000	358,000	358,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**394,000**	**91,000**	**400,000**
A033	**TOTAL UTILITIES**				**303,000**		**303,000**
A03303	Electricity				303,000		303,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1417	**GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.**					
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**97,000**
A03901	Stationery			57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.				**83,247,000**	**79,820,000**	**96,217,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1418	**GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,040,000**	**75,443,000**	**103,238,000**
A011	**TOTAL PAY**		**45**	**45**	**54,537,000**	**35,938,000**	**62,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,270,000**	**18,636,000**	**22,845,000**
A01101	Total Basic Pay Of Officer		24	24	19,030,000	18,456,000	22,665,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	936,000		1,115,000
P094	PRINCIPAL	(BPS-19)	1	1	1,317,000		1,568,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	1,638,000		1,951,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,588,000		1,891,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,680,000		5,574,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	4,680,000		5,574,000
A119	ASSISTANT	(BPS-16)				18,456,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	676,000		806,000
L035	LANGUAGE TEACHER	(BPS-16)	2	2	3,515,000		4,186,000
A01102	Personal pay				240,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**35,267,000**	**17,302,000**	**39,167,000**
A01151	Total Basic Pay Other Staff		21	21	35,244,000	17,279,000	39,144,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,991,000		2,211,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,991,000		2,211,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,991,000		2,211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	19,936,000		22,143,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,991,000	17,279,000	2,211,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,436,000		1,595,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1418	**GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	900,000		1,000,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,199,000		1,331,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,397,000		2,663,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,199,000		1,331,000
A01152	Personal pay				23,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**31,503,000**	**39,505,000**	**41,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,194,000**	**39,211,000**	**40,921,000**
A01202	House Rent Allowance				3,144,000	3,450,000	3,450,000
A01203	Conveyance Allowance				1,901,000	2,086,000	2,086,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,024,000	1,152,000	1,152,000
A01224	Entertainment Allowance				13,000	10,000	10,000
A01226	Computer Allowance				14,000	38,000	38,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,262,000	3,483,000	3,483,000
A0124S	Differential Allowance				6,705,000	6,836,000	6,836,000
A0124X	Adhoc Relief Allowance 2023				10,397,000	10,525,000	10,525,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,071,000	8,475,000
A01270	Others				4,698,000	3,524,000	4,830,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**309,000**	**294,000**	**305,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				203,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**				**191,000**	**73,000**	**195,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1418	**GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER**					
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**77,000**
A03901	Stationery			36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER				**86,231,000**	**75,516,000**	**103,433,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1419	**GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,770,000**	**21,181,000**	**35,111,000**
A011	**TOTAL PAY**	**19**	**19**	**20,000,000**	**9,702,000**	**23,013,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**1,703,000**	**2,414,000**	**2,743,000**
A01101	Total Basic Pay Of Officer	7	7	1,703,000	2,414,000	2,743,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	266,000		317,000
A119	ASSISTANT (BPS-16)				2,414,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	156,000		900,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	462,000		550,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**18,297,000**	**7,288,000**	**20,270,000**
A01151	Total Basic Pay Other Staff	12	12	18,153,000	7,181,000	20,163,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,909,000		2,121,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,252,000		1,391,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,909,000		2,121,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	7,655,000		8,502,000
S053	SENIOR CLERK (BPS-14)				7,181,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,381,000		1,534,000
C089	CHOWKIDAR (BPS-01)	1	1	1,150,000		1,277,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	2,897,000		3,217,000
A01152	Personal pay			144,000	107,000	107,000
A012	**TOTAL ALLOWANCES**			**11,770,000**	**11,479,000**	**12,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,607,000**	**11,323,000**	**11,931,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1419	**GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO**					
A01202	House Rent Allowance			1,164,000	895,000	895,000
A01203	Conveyance Allowance			792,000	637,000	637,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			30,000	34,000	34,000
A01217	Medical Allowance			388,000	310,000	310,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,155,000	889,000	889,000
A0124S	Differential Allowance			2,537,000	1,926,000	1,926,000
A0124X	Adhoc Relief Allowance 2023			3,764,000	2,981,000	2,981,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,317,000	2,433,000
A01270	Others			1,769,000	1,327,000	1,819,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**156,000**	**167,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			57,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO				**31,942,000**	**21,235,000**	**35,285,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1420	**GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**57,719,000**	**60,295,000**	**69,755,000**
A011	**TOTAL PAY**	**37**	**39**	**31,647,000**	**29,003,000**	**36,848,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**17**	**4,618,000**	**4,908,000**	**6,557,000**
A01101	Total Basic Pay Of Officer	16	17	4,539,000	4,812,000	6,461,000
S998	SENIOR HEAD MASTER (BPS-19)		1			1,054,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				4,812,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	1,691,000		2,014,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	2,029,000		2,417,000
A01102	Personal pay			79,000	96,000	96,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**22**	**27,029,000**	**24,095,000**	**30,291,000**
A01151	Total Basic Pay Other Staff	21	22	27,029,000	24,095,000	30,291,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	811,000		901,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,770,000		1,966,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	14,199,000		15,771,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	1,770,000	24,095,000	1,966,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,276,000		1,417,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	804,000		893,000
W016	WATER MAN (BPS-02)	1	1	1,066,000		1,184,000
C089	CHOWKIDAR (BPS-01)	1	1	1,066,000		1,184,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	2,134,000		2,370,000
S008	SANITARY WORKER (BPS-01)	2	2	2,133,000		2,369,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1420	**GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB**					
A012	**TOTAL ALLOWANCES**			**26,072,000**	**31,292,000**	**32,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,760,000**	**30,997,000**	**32,601,000**
A01202	House Rent Allowance			2,756,000	2,672,000	2,777,000
A01203	Conveyance Allowance			1,564,000	1,567,000	1,601,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			808,000	801,000	818,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,656,000	2,618,000	2,659,000
A0124S	Differential Allowance			5,720,000	5,620,000	5,704,000
A0124X	Adhoc Relief Allowance 2023			9,280,000	8,716,000	8,811,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				6,766,000	7,172,000
A01270	Others			2,957,000	2,218,000	3,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**312,000**	**295,000**	**306,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			205,000	188,000	188,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1420 GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB					
GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB			**57,893,000**	**60,351,000**	**69,931,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1421	**GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,035,000**	**20,876,000**	**32,250,000**
A011	**TOTAL PAY**		**26**	**26**	**18,166,000**	**9,652,000**	**20,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,590,000**	**446,000**	**4,276,000**
A01101	Total Basic Pay Of Officer		11	11	3,590,000	446,000	4,276,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				446,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,422,000		2,884,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	349,000		416,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**14,576,000**	**9,206,000**	**16,194,000**
A01151	Total Basic Pay Other Staff		15	15	14,523,000	9,145,000	16,133,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,719,000		1,909,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,719,000		1,909,000
D154	DRAWING TEACHER	(BPS-14)	1	1	494,000		549,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,716,000		3,017,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,719,000	9,145,000	1,909,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,243,000		1,381,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	777,000		863,000
W016	WATER MAN	(BPS-02)	1	1	1,034,000		1,149,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,034,000		1,149,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,034,000		1,149,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,034,000		1,149,000
A01152	Personal pay				53,000	61,000	61,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1421	**GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C**					
A012	**TOTAL ALLOWANCES**			**10,869,000**	**11,224,000**	**11,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,661,000**	**11,036,000**	**11,581,000**
A01202	House Rent Allowance			781,000	650,000	650,000
A01203	Conveyance Allowance			805,000	676,000	676,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			286,000	241,000	241,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,063,000	883,000	883,000
A0124S	Differential Allowance			2,315,000	1,906,000	1,906,000
A0124X	Adhoc Relief Allowance 2023			3,869,000	3,139,000	3,139,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,384,000	2,503,000
A01270	Others			1,534,000	1,151,000	1,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**188,000**	**199,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			101,000	81,000	81,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1421 GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C					
GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C			29,206,000	20,929,000	32,423,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1423	**GOVERNMENT BOYS SEC SCHOOL BALDIA (P)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,863,000**	**54,113,000**	**75,389,000**
A011	**TOTAL PAY**		**62**	**62**	**40,498,000**	**25,216,000**	**45,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**2,089,000**	**1,349,000**	**2,488,000**
A01101	Total Basic Pay Of Officer		21	21	2,089,000	1,349,000	2,488,000
A119	ASSISTANT	(BPS-16)				1,349,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	890,000		1,060,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,199,000		1,428,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**38,409,000**	**23,867,000**	**42,698,000**
A01151	Total Basic Pay Other Staff		41	41	38,358,000	23,775,000	42,606,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	923,000		1,025,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,480,000		1,643,000
D154	DRAWING TEACHER	(BPS-14)	1	1	923,000		1,025,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	24,082,000		26,748,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,142,000	23,775,000	2,380,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,017,000		2,241,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,021,000		1,134,000
M022	MALHI	(BPS-01)	1	1	889,000		988,000
N003	NAIB QASID	(BPS-01)	1	1	889,000		988,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,562,000		1,735,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,430,000		2,699,000
A01152	Personal pay				51,000	92,000	92,000
A012	**TOTAL ALLOWANCES**				**29,365,000**	**28,897,000**	**30,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,936,000**	**28,469,000**	**29,753,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1423	**GOVERNMENT BOYS SEC SCHOOL BALDIA (P)**					
A01202	House Rent Allowance			2,768,000	2,146,000	2,146,000
A01203	Conveyance Allowance			2,515,000	1,859,000	1,859,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			1,030,000	760,000	760,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,007,000	2,256,000	2,256,000
A0124S	Differential Allowance			6,357,000	4,898,000	4,898,000
A0124X	Adhoc Relief Allowance 2023			9,702,000	7,870,000	7,870,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				6,011,000	6,312,000
A01270	Others			3,535,000	2,651,000	3,634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**429,000**	**428,000**	**450,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			220,000	220,000	220,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**437,000**	**79,000**	**442,000**
A033	**TOTAL UTILITIES**			**358,000**		**358,000**
A03303	Electricity			358,000		358,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**84,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL BALDIA (P)				**70,300,000**	**54,192,000**	**75,831,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1424	**GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,465,000**	**44,086,000**	**68,786,000**
A011	**TOTAL PAY**		**39**	**39**	**39,481,000**	**20,670,000**	**44,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**3,588,000**	**2,280,000**	**4,241,000**
A01101	Total Basic Pay Of Officer		14	14	3,407,000	2,099,000	4,060,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	198,000		236,000
A119	ASSISTANT	(BPS-16)				2,099,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,257,000		1,498,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,133,000		1,350,000
A01102	Personal pay				181,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**35,893,000**	**18,390,000**	**39,938,000**
A01151	Total Basic Pay Other Staff		25	25	35,861,000	18,284,000	39,832,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,446,000		1,606,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,446,000		1,606,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	19,076,000		21,188,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,446,000	18,284,000	1,606,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,667,000		1,852,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,046,000		1,162,000
W016	WATER MAN	(BPS-02)	1	1	1,391,000		1,545,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,391,000		1,545,000
N003	NAIB QASID	(BPS-01)	4	4	5,561,000		6,177,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,391,000		1,545,000
A01152	Personal pay				32,000	106,000	106,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1424	**GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH**					
A012	**TOTAL ALLOWANCES**			**24,984,000**	**23,416,000**	**24,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,667,000**	**23,118,000**	**24,299,000**
A01202	House Rent Allowance			2,610,000	1,638,000	1,638,000
A01203	Conveyance Allowance			1,666,000	1,240,000	1,240,000
A01207	Washing Allowance			12,000	12,000	12,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			729,000	541,000	541,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,486,000	1,847,000	1,847,000
A0124S	Differential Allowance			5,357,000	3,999,000	3,999,000
A0124X	Adhoc Relief Allowance 2023			8,396,000	6,340,000	6,340,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,930,000	5,177,000
A01270	Others			3,360,000	2,520,000	3,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**298,000**	**308,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			210,000	190,000	190,000
A01299	Others			1,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**62,000**	**183,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1424 GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH					
A052 TOTAL GRANTS-DOMESTIC				**2,700,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,700,000	
GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH			**64,645,000**	**46,848,000**	**68,969,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1425	**GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,925,000**	**26,284,000**	**40,702,000**
A011	**TOTAL PAY**		**27**	**28**	**22,055,000**	**12,056,000**	**25,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**2,793,000**	**5,138,000**	**4,346,000**
A01101	Total Basic Pay Of Officer		8	9	2,610,000	4,955,000	4,163,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,955,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	766,000		912,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,025,000		1,221,000
A01102	Personal pay				183,000	183,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**19,262,000**	**6,918,000**	**21,394,000**
A01151	Total Basic Pay Other Staff		19	19	19,147,000	6,791,000	21,267,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	261,000		290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,805,000		8,669,000
S053	SENIOR CLERK	(BPS-14)				6,791,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,996,000		3,328,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	648,000		720,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	943,000		1,047,000
W016	WATER MAN	(BPS-02)	1	1	1,255,000		1,394,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,255,000		1,394,000
N003	NAIB QASID	(BPS-01)	2	2	2,514,000		2,792,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	215,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,255,000		1,394,000
A01152	Personal pay				115,000	127,000	127,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1425	**GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA**					
A012	**TOTAL ALLOWANCES**			12,870,000	14,228,000	14,962,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,817,000	14,174,000	14,908,000
A01202	House Rent Allowance			1,333,000	1,117,000	1,117,000
A01203	Conveyance Allowance			1,033,000	772,000	772,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			613,000	557,000	557,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,242,000	1,096,000	1,096,000
A0124S	Differential Allowance			2,763,000	2,395,000	2,395,000
A0124X	Adhoc Relief Allowance 2023			3,695,000	3,674,000	3,674,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,905,000	3,050,000
A01270	Others			2,121,000	1,591,000	2,180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			53,000	54,000	54,000
A01289	Teaching Allowance			52,000	53,000	53,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			283,000	49,000	285,000
A033	**TOTAL UTILITIES**			234,000		234,000
A03303	Electricity			234,000		234,000
A039	**TOTAL GENERAL**			49,000	49,000	51,000
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1425 GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA					
GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA			35,208,000	26,333,000	40,987,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1426	**GOVERNMENT BOYS SEC SCHOOL GREEN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,927,000**	**28,632,000**	**37,571,000**
A011	**TOTAL PAY**		**24**	**24**	**19,476,000**	**13,602,000**	**21,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,054,000**	**1,079,000**	**3,639,000**
A01101	Total Basic Pay Of Officer		9	9	3,054,000	1,079,000	3,639,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	266,000		317,000
A119	ASSISTANT	(BPS-16)				1,079,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,467,000		1,748,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	502,000		598,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**16,422,000**	**12,523,000**	**18,240,000**
A01151	Total Basic Pay Other Staff		15	15	16,422,000	12,523,000	18,240,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,384,000		1,538,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	429,000		476,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,384,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,321,000		2,578,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,384,000	12,523,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,596,000		1,772,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,596,000		1,772,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,000,000		1,111,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,333,000		1,480,000
M022	MALHI	(BPS-01)	1	1	1,333,000		1,480,000
N003	NAIB QASID	(BPS-01)	2	2	2,662,000		2,957,000
A012	**TOTAL ALLOWANCES**				**13,451,000**	**15,030,000**	**15,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,256,000**	**14,839,000**	**15,490,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1426	**GOVERNMENT BOYS SEC SCHOOL GREEN TOWN**					
A01202	House Rent Allowance			1,317,000	1,083,000	1,083,000
A01203	Conveyance Allowance			949,000	832,000	832,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			416,000	343,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022			1,298,000	1,201,000	1,201,000
A0124S	Differential Allowance			2,807,000	2,577,000	2,577,000
A0124X	Adhoc Relief Allowance 2023			4,692,000	4,222,000	4,222,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,244,000	3,406,000
A01270	Others			1,762,000	1,322,000	1,811,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**191,000**	**202,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			88,000	84,000	84,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL GREEN TOWN				**33,101,000**	**28,688,000**	**37,747,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1427	**GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,610,000**	**26,357,000**	**33,391,000**
A011	**TOTAL PAY**		**26**	**26**	**16,512,000**	**12,548,000**	**19,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,908,000**	**2,952,000**	**5,034,000**
A01101	Total Basic Pay Of Officer		10	10	3,876,000	2,535,000	4,617,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,535,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,478,000		2,951,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	579,000		690,000
A01102	Personal pay				32,000	417,000	417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**12,604,000**	**9,596,000**	**13,999,000**
A01151	Total Basic Pay Other Staff		16	16	12,604,000	9,596,000	13,999,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	3,600,000		3,999,000
D154	DRAWING TEACHER	(BPS-14)	1	1	519,000		576,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,002,000		2,223,000
S053	SENIOR CLERK	(BPS-14)				9,596,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,000,000		1,111,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	868,000		964,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,155,000		1,283,000
N003	NAIB QASID	(BPS-01)	2	2	2,305,000		2,560,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,155,000		1,283,000
A012	**TOTAL ALLOWANCES**				**11,098,000**	**13,809,000**	**14,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,903,000**	**13,614,000**	**14,152,000**
A01202	House Rent Allowance				1,023,000	967,000	967,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1427	**GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO**					
A01203	Conveyance Allowance			782,000	783,000	783,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A01217	Medical Allowance			316,000	324,000	324,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,102,000	1,137,000	1,137,000
A0124S	Differential Allowance			2,389,000	2,435,000	2,435,000
A0124X	Adhoc Relief Allowance 2023			3,878,000	3,902,000	3,902,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				3,005,000	3,155,000
A01270	Others			1,396,000	1,047,000	1,435,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**195,000**	**206,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			88,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**51,000**	**171,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1427 GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO					
GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO			27,779,000	27,008,000	33,562,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1428	**GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,286,000**	**39,148,000**	**61,602,000**
A011	**TOTAL PAY**		**37**	**37**	**37,942,000**	**18,048,000**	**39,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**2,931,000**	**2,025,000**	**3,491,000**
A01101	Total Basic Pay Of Officer		15	15	2,931,000	2,025,000	3,491,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,025,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	527,000		627,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,585,000		1,888,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**35,011,000**	**16,023,000**	**35,881,000**
A01151	Total Basic Pay Other Staff		22	22	34,990,000	16,002,000	35,860,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	8,015,000		8,903,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,704,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	10,789,000		11,983,000
S053	SENIOR CLERK	(BPS-14)				16,002,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	3,106,000		3,450,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,562,000		1,735,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	982,000		1,091,000
W016	WATER MAN	(BPS-02)	1	1	1,305,000		1,449,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,305,000		1,449,000
N003	NAIB QASID	(BPS-01)	2	2	2,611,000		2,900,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,611,000		2,900,000
A01152	Personal pay				21,000	21,000	21,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1428	**GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI**					
A012	**TOTAL ALLOWANCES**			**19,344,000**	**21,100,000**	**22,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,112,000**	**20,870,000**	**21,989,000**
A01202	House Rent Allowance			1,570,000	1,390,000	1,390,000
A01203	Conveyance Allowance			1,308,000	1,170,000	1,170,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			545,000	490,000	490,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,876,000	1,675,000	1,675,000
A0124S	Differential Allowance			4,018,000	3,580,000	3,580,000
A0124X	Adhoc Relief Allowance 2023			6,519,000	5,682,000	5,682,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,367,000	4,585,000
A01270	Others			3,239,000	2,429,000	3,330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**232,000**	**230,000**	**241,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			125,000	123,000	123,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**60,000**	**181,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1428 GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI			**57,464,000**	**39,208,000**	**61,783,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1430	**GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,049,000**	**31,505,000**	**58,872,000**
A011	**TOTAL PAY**		**34**	**34**	**36,374,000**	**14,391,000**	**40,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**4,576,000**	**2,783,000**	**5,452,000**
A01101	Total Basic Pay Of Officer		15	15	4,576,000	2,783,000	5,452,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,783,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,123,000		1,338,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	2,634,000		3,138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**31,798,000**	**11,608,000**	**35,319,000**
A01151	Total Basic Pay Other Staff		19	19	31,798,000	11,608,000	35,319,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)		1			174,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	263,000		292,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		157,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	359,000		399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	17,975,000		19,965,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,575,000	11,608,000	2,860,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,805,000		2,005,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,135,000		1,261,000
W016	WATER MAN	(BPS-02)	1	1	1,505,000		1,672,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,505,000		1,672,000
N003	NAIB QASID	(BPS-01)	1	1	1,505,000		1,672,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,014,000		3,347,000
A012	**TOTAL ALLOWANCES**				**14,675,000**	**17,114,000**	**18,101,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1430	**GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,476,000**	**16,907,000**	**17,884,000**
A01202	House Rent Allowance			1,138,000	1,223,000	1,223,000
A01203	Conveyance Allowance			977,000	974,000	974,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			399,000	402,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017				13,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				13,000	
A0123X	Adhoc Relief Allowance-2020				4,000	
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,308,000	1,301,000	1,301,000
A0124S	Differential Allowance			2,855,000	2,751,000	2,751,000
A0124X	Adhoc Relief Allowance 2023			4,693,000	4,477,000	4,477,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,394,000	3,564,000
A01270	Others			3,088,000	2,316,000	3,174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**199,000**	**207,000**	**217,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			93,000	100,000	100,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**760,000**	**642,000**	**779,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**642,000**	**642,000**	**661,000**
A03901	Stationery			191,000	191,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1430	**GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F**					
A03942	Cost of Other Stores			175,000	175,000	175,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F				**52,072,000**	**32,410,000**	**59,914,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1431	**GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,480,000**	**23,608,000**	**39,521,000**
A011	**TOTAL PAY**	**29**	**30**	**22,640,000**	**10,782,000**	**25,567,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**2,124,000**	**1,836,000**	**2,512,000**
A01101	Total Basic Pay Of Officer	7	7	2,031,000	1,743,000	2,419,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	398,000		474,000
A119	ASSISTANT (BPS-16)				1,743,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	539,000		642,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,094,000		1,303,000
A01102	Personal pay			93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**23**	**20,516,000**	**8,946,000**	**23,055,000**
A01151	Total Basic Pay Other Staff	22	23	20,488,000	8,918,000	23,027,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	387,000		430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14,834,000		16,477,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	1,172,000	8,918,000	1,302,000
J053	JUNIOR CLERK (BPS-11)	1	1	825,000		916,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	518,000		575,000
C089	CHOWKIDAR (BPS-01)	1	1	688,000		764,000
N003	NAIB QASID (BPS-01)	1	1	688,000		764,000
S008	SANITARY WORKER (BPS-01)	2	2	1,376,000		1,529,000
A01152	Personal pay			28,000	28,000	28,000
A012	**TOTAL ALLOWANCES**			**11,840,000**	**12,826,000**	**13,954,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1431	**GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,692,000**	**12,675,000**	**13,792,000**
A01202	House Rent Allowance			1,211,000	1,078,000	1,183,000
A01203	Conveyance Allowance			1,070,000	886,000	920,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			496,000	397,000	414,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,081,000	887,000	928,000
A0124S	Differential Allowance			2,433,000	1,964,000	2,048,000
A0124X	Adhoc Relief Allowance 2023			3,440,000	3,378,000	3,473,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,611,000	2,810,000
A01270	Others			1,949,000	1,462,000	2,004,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**151,000**	**162,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			41,000	44,000	44,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1431 GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI					
GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI			34,656,000	23,666,000	39,700,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1432	**GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**41,678,000**	**35,255,000**	**48,130,000**
A011	**TOTAL PAY**	**37**	**37**	**25,662,000**	**16,687,000**	**28,739,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**15**	**2,545,000**	**2,694,000**	**3,012,000**
A01101	Total Basic Pay Of Officer	15	15	2,434,000	2,583,000	2,901,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	266,000		317,000
A119	ASSISTANT (BPS-16)				2,583,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	1,053,000		1,255,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	296,000		353,000
A01102	Personal pay			111,000	111,000	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**23,117,000**	**13,993,000**	**25,727,000**
A01151	Total Basic Pay Other Staff	22	22	23,041,000	13,860,000	25,594,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,356,000		1,506,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	1,287,000		1,430,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,356,000		1,506,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	12,174,000		13,522,000
S053	SENIOR CLERK (BPS-14)	1	1	1,356,000	13,860,000	1,506,000
J053	JUNIOR CLERK (BPS-11)	1	1	949,000		1,054,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	599,000		666,000
W016	WATER MAN (BPS-02)	1	1	792,000		880,000
C089	CHOWKIDAR (BPS-01)	1	1	792,000		880,000
N003	NAIB QASID (BPS-01)	2	2	1,588,000		1,764,000
S008	SANITARY WORKER (BPS-01)	1	1	792,000		880,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1432	**GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE**					
A01152	Personal pay			76,000	133,000	133,000
A012	**TOTAL ALLOWANCES**			**16,016,000**	**18,568,000**	**19,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,775,000**	**18,312,000**	**19,124,000**
A01202	House Rent Allowance			1,248,000	1,222,000	1,222,000
A01203	Conveyance Allowance			1,134,000	1,102,000	1,102,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			466,000	451,000	451,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,597,000	1,486,000	1,486,000
A0124S	Differential Allowance			3,438,000	3,207,000	3,207,000
A0124X	Adhoc Relief Allowance 2023			5,672,000	5,171,000	5,171,000
A0125E	Adhoc Relief Allowance-2024				4,003,000	4,203,000
A01270	Others			2,201,000	1,651,000	2,263,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**256,000**	**267,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			135,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1432 GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE					
GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE			41,852,000	35,311,000	48,306,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1433	**GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,700,000**	**72,439,000**	**118,550,000**
A011	**TOTAL PAY**		**77**	**78**	**68,632,000**	**33,223,000**	**76,821,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**3,655,000**	**1,586,000**	**4,354,000**
A01101	Total Basic Pay Of Officer		33	33	3,655,000	1,586,000	4,354,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	201,000		240,000
A119	ASSISTANT	(BPS-16)				1,586,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	1,874,000		2,232,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,580,000		1,882,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**64,977,000**	**31,637,000**	**72,467,000**
A01151	Total Basic Pay Other Staff		44	45	64,966,000	31,600,000	72,430,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,672,000		1,857,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	6,388,000		7,095,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,385,000		3,760,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	35,098,000		38,984,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,998,000	31,600,000	2,219,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,810,000		4,231,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,908,000		2,120,000
W016	WATER MAN	(BPS-02)	1	1	1,170,000		1,300,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,170,000		1,300,000
M022	MALHI	(BPS-01)	1	1	1,170,000		1,300,000
N003	NAIB QASID	(BPS-01)	2	2	2,345,000		2,605,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,507,000		2,784,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1433	**GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F**						
S008	SANITARY WORKER	(BPS-01)	2	2	2,345,000		2,605,000
A01152	Personal pay				11,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**37,068,000**	**39,216,000**	**41,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,582,000**	**38,716,000**	**41,206,000**
A01202	House Rent Allowance				3,412,000	3,029,000	3,134,000
A01203	Conveyance Allowance				3,151,000	2,449,000	2,483,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,422,000	1,046,000	1,063,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,481,000	2,992,000	3,033,000
A0124S	Differential Allowance				7,553,000	6,498,000	6,582,000
A0124X	Adhoc Relief Allowance 2023				11,593,000	10,314,000	10,409,000
A0125E	Adhoc Relief Allowance-2024					7,906,000	8,369,000
A01270	Others				5,939,000	4,454,000	6,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**486,000**	**500,000**	**523,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				276,000	292,000	292,000
A01299	Others				3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**226,000**	**102,000**	**231,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**102,000**	**102,000**	**107,000**
A03901	Stationery				54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				18,000	18,000	18,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1433 GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F					
A03970 Others			16,000	16,000	16,000
GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F			**105,926,000**	**72,541,000**	**118,781,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1434	**GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,794,000**	**57,914,000**	**75,746,000**
A011	**TOTAL PAY**		**52**	**53**	**37,650,000**	**26,637,000**	**43,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**11,359,000**	**2,444,000**	**13,528,000**
A01101	Total Basic Pay Of Officer		26	26	11,359,000	2,444,000	13,528,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	323,000		384,000
I097	I.T TEACHER	(BPS-17)	1	1	323,000		384,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	675,000		804,000
A119	ASSISTANT	(BPS-16)				2,444,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	9,390,000		11,184,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	648,000		772,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**26,291,000**	**24,193,000**	**29,503,000**
A01151	Total Basic Pay Other Staff		26	27	26,270,000	24,172,000	29,482,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	617,000		686,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,098,000		3,441,000
D154	DRAWING TEACHER	(BPS-14)	1	1	495,000		550,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,824,000		5,358,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,479,000	24,172,000	2,753,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,744,000		1,937,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,744,000		1,937,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,092,000		1,212,000
W016	WATER MAN	(BPS-02)	1	1	1,454,000		1,615,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,454,000		1,615,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1434	**GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA**						
M022	MALHI	(BPS-01)	1	1	1,454,000		1,615,000
N003	NAIB QASID	(BPS-01)	2	2	2,911,000		3,233,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,904,000		3,225,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**31,144,000**	**31,277,000**	**32,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,765,000**	**30,910,000**	**32,337,000**
A01202	House Rent Allowance				2,761,000	2,166,000	2,166,000
A01203	Conveyance Allowance				2,938,000	2,174,000	2,174,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				887,000	724,000	724,000
A01226	Computer Allowance				42,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					22,000	
A01238	Charge Allowance				4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					15,000	
A0123P	Ad-hoc Relief A 2019					21,000	
A0123X	Adhoc Relief Allowance-2020					11,000	
A0124F	Adhoc Relief Allowance-2021					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,962,000	2,378,000	2,378,000
A0124S	Differential Allowance				6,390,000	5,146,000	5,146,000
A0124X	Adhoc Relief Allowance 2023				10,487,000	8,495,000	8,495,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					6,439,000	6,761,000
A01270	Others				4,274,000	3,206,000	4,394,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**379,000**	**367,000**	**378,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				273,000	261,000	261,000
A03	**TOTAL OPERATING EXPENSES**				**193,000**	**75,000**	**197,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1434	**GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA				**68,987,000**	**57,989,000**	**75,943,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1436	**GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,611,000**	**32,577,000**	**39,162,000**
A011	**TOTAL PAY**	**30**	**30**	**18,104,000**	**15,276,000**	**21,216,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**2,554,000**	**1,306,000**	**3,904,000**
A01101	Total Basic Pay Of Officer	11	11	2,554,000	1,306,000	3,904,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	116,000		1,000,000
A119	ASSISTANT (BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	509,000		606,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,110,000		1,322,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**19**	**15,550,000**	**13,970,000**	**17,312,000**
A01151	Total Basic Pay Other Staff	19	19	15,540,000	13,919,000	17,261,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,023,000		1,136,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,023,000		1,136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	8,563,000		9,511,000
S053	SENIOR CLERK (BPS-14)				13,919,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,431,000		1,589,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		502,000
W016	WATER MAN (BPS-02)	1	1	608,000		676,000
C089	CHOWKIDAR (BPS-01)	1	1	608,000		676,000
N003	NAIB QASID (BPS-01)	2	2	1,224,000		1,359,000
S008	SANITARY WORKER (BPS-01)	1	1	608,000		676,000
A01152	Personal pay			10,000	51,000	51,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1436	**GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD**					
A012	**TOTAL ALLOWANCES**			**14,507,000**	**17,301,000**	**17,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,246,000**	**17,036,000**	**17,670,000**
A01202	House Rent Allowance			1,397,000	1,365,000	1,365,000
A01203	Conveyance Allowance			1,101,000	1,097,000	1,097,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	31,000	31,000
A01217	Medical Allowance			482,000	480,000	480,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A01245	Indexed House Rent Allowance				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,466,000	1,447,000	1,447,000
A0124S	Differential Allowance			3,150,000	3,066,000	3,066,000
A0124X	Adhoc Relief Allowance 2023			4,985,000	4,652,000	4,652,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,602,000	3,782,000
A01270	Others			1,648,000	1,236,000	1,694,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**261,000**	**265,000**	**276,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			155,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1436 GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD					
GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD			32,786,000	32,634,000	39,339,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1438	**GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,076,000**	**12,234,000**	**15,478,000**
A011	**TOTAL PAY**		**29**	**29**	**9,019,000**	**6,785,000**	**9,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,470,000**	**2,470,000**	**2,943,000**
A01101	Total Basic Pay Of Officer		9	9	2,470,000	2,470,000	2,943,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,470,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,430,000		1,704,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	221,000		263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,549,000**	**4,315,000**	**6,823,000**
A01151	Total Basic Pay Other Staff		20	20	6,517,000	4,264,000	6,772,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		466,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	635,000		705,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			420,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	347,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,080,000		2,310,000
S053	SENIOR CLERK	(BPS-14)				4,264,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	697,000		774,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	350,000		389,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		297,000
W016	WATER MAN	(BPS-02)	1	1	261,000		290,000
C089	CHOWKIDAR	(BPS-01)	1	1	261,000		290,000
N003	NAIB QASID	(BPS-01)	2	2	518,000		575,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		290,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1438	**GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H**					
A01152	Personal pay			32,000	51,000	51,000
A012	**TOTAL ALLOWANCES**			**4,057,000**	**5,449,000**	**5,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,934,000**	**5,305,000**	**5,557,000**
A01202	House Rent Allowance			406,000	472,000	472,000
A01203	Conveyance Allowance			381,000	444,000	444,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			189,000	214,000	214,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			330,000	389,000	389,000
A0124S	Differential Allowance			747,000	877,000	877,000
A0124X	Adhoc Relief Allowance 2023			1,150,000	1,344,000	1,344,000
A0125E	Adhoc Relief Allowance-2024				1,015,000	1,066,000
A01270	Others			723,000	542,000	743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**144,000**	**155,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			17,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**751,000**	**633,000**	**769,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**633,000**	**633,000**	**651,000**
A03901	Stationery			184,000	184,000	202,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			163,000	163,000	163,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1438	**GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**313,000**	**313,000**	**313,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**155,000**	**155,000**	**155,000**
A13101	Machinery and Equipment			155,000	155,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H				**14,140,000**	**13,180,000**	**16,560,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1439	**GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,276,000**	**49,171,000**	**77,342,000**
A011	**TOTAL PAY**		**65**	**66**	**44,715,000**	**22,223,000**	**48,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**10,397,000**	**3,739,000**	**12,384,000**
A01101	Total Basic Pay Of Officer		32	32	10,397,000	3,739,000	12,384,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,326,000		1,580,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	405,000		483,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				3,739,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	324,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	5,876,000		6,999,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,120,000		1,334,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	559,000		666,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**34,318,000**	**18,484,000**	**36,461,000**
A01151	Total Basic Pay Other Staff		33	34	34,292,000	18,450,000	36,427,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,143,000		2,381,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	6,016,000		6,682,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,739,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	1,219,000		1,354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	12,700,000		14,106,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,739,000	18,450,000	1,931,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,218,000		1,352,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1439	**GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.**						
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,218,000		1,352,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	927,000		1,029,000
W016	WATER MAN	(BPS-02)	1	1	1,034,000		1,149,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,034,000		1,149,000
N003	NAIB QASID	(BPS-01)	1	1	1,034,000		1,149,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,067,000		2,296,000
A01152	Personal pay				26,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**24,561,000**	**26,948,000**	**28,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,305,000**	**26,176,000**	**28,217,000**
A01202	House Rent Allowance				2,580,000	2,007,000	2,112,000
A01203	Conveyance Allowance				1,949,000	1,467,000	1,501,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					2,000	2,000
A01217	Medical Allowance				949,000	615,000	632,000
A01224	Entertainment Allowance				14,000	16,000	16,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				9,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,078,000	2,031,000	2,072,000
A0124S	Differential Allowance				4,445,000	4,370,000	4,454,000
A0124X	Adhoc Relief Allowance 2023				7,444,000	6,849,000	6,944,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					5,133,000	5,458,000
A01270	Others				4,819,000	3,614,000	4,954,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**256,000**	**772,000**	**280,000**
A01274	Medical Charges				106,000	609,000	117,000
A01289	Teaching Allowance				150,000	163,000	163,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1439	**GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.**					
A03	**TOTAL OPERATING EXPENSES**			**760,000**	**642,000**	**779,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**642,000**	**642,000**	**661,000**
A03901	Stationery			191,000	191,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			175,000	175,000	175,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**313,000**	**313,000**	**313,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**155,000**	**155,000**	**155,000**
A13101	Machinery and Equipment			155,000	155,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.				**70,349,000**	**50,126,000**	**78,434,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1440	**GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,917,000**	**28,475,000**	**57,544,000**
A011	**TOTAL PAY**		**50**	**51**	**35,460,000**	**12,096,000**	**39,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**2,349,000**	**2,039,000**	**2,798,000**
A01101	Total Basic Pay Of Officer		17	17	2,349,000	2,039,000	2,798,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	355,000		423,000
A119	ASSISTANT	(BPS-16)				2,039,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,396,000		1,663,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	598,000		712,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**33,111,000**	**10,057,000**	**37,105,000**
A01151	Total Basic Pay Other Staff		33	34	33,085,000	10,006,000	37,054,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	974,000		1,082,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	3,282,000		3,645,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	159,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	17,178,000		19,080,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,331,000	10,006,000	1,478,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,738,000		3,041,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,116,000		1,240,000
C089	CHOWKIDAR	(BPS-01)	1	1	727,000		808,000
N003	NAIB QASID	(BPS-01)	2	2	1,460,000		1,621,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,812,000		3,124,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1440	**GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.**						
S008	SANITARY WORKER	(BPS-01)	1	1	727,000		808,000
A01152	Personal pay				26,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**15,457,000**	**16,379,000**	**17,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,167,000**	**16,073,000**	**17,314,000**
A01202	House Rent Allowance				1,281,000	1,099,000	1,099,000
A01203	Conveyance Allowance				1,220,000	1,072,000	1,072,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				549,000	458,000	458,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,204,000	1,077,000	1,077,000
A0124S	Differential Allowance				2,720,000	2,400,000	2,400,000
A0124X	Adhoc Relief Allowance 2023				4,207,000	3,899,000	3,899,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,061,000	3,214,000
A01270	Others				3,913,000	2,935,000	4,023,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**290,000**	**306,000**	**327,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				82,000	98,000	98,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**212,000**	**88,000**	**217,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**88,000**	**88,000**	**93,000**
A03901	Stationery				47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1440	**GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.				**51,129,000**	**28,563,000**	**57,761,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1441	**GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,290,000**	**15,520,000**	**30,940,000**
A011	**TOTAL PAY**		**25**	**25**	**19,327,000**	**6,863,000**	**21,716,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,846,000**	**948,000**	**3,373,000**
A01101	Total Basic Pay Of Officer		6	6	2,753,000	855,000	3,280,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				855,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	646,000		770,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,288,000		1,534,000
A01102	Personal pay				93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**16,481,000**	**5,915,000**	**18,343,000**
A01151	Total Basic Pay Other Staff		19	19	16,479,000	5,877,000	18,305,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,532,000		1,702,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	11,114,000		12,345,000
S053	SENIOR CLERK	(BPS-14)				5,877,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,415,000		1,572,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,209,000		1,343,000
N003	NAIB QASID	(BPS-01)	2	2	1,209,000		1,343,000
A01152	Personal pay				2,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**10,963,000**	**8,657,000**	**9,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,787,000**	**8,504,000**	**9,060,000**
A01202	House Rent Allowance				972,000	572,000	572,000
A01203	Conveyance Allowance				809,000	550,000	550,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1441	**GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI**					
A01217	Medical Allowance			334,000	243,000	243,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,017,000	619,000	619,000
A0124S	Differential Allowance			2,233,000	1,359,000	1,359,000
A0124X	Adhoc Relief Allowance 2023			3,712,000	2,181,000	2,181,000
A0125E	Adhoc Relief Allowance-2024				1,698,000	1,783,000
A01270	Others			1,695,000	1,271,000	1,742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**153,000**	**164,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			70,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**746,000**	**628,000**	**764,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**628,000**	**628,000**	**646,000**
A03901	Stationery			179,000	179,000	197,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1441 GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI					
A137 TOTAL COMPUTER EQUIPMENT			**53,000**	**53,000**	**53,000**
A13701 Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI			**31,299,000**	**16,411,000**	**31,967,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1442	**GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**86,828,000**	**59,815,000**	**96,798,000**
A011	**TOTAL PAY**	**67**	**67**	**56,344,000**	**27,652,000**	**62,917,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**23**	**3,852,000**	**2,278,000**	**4,575,000**
A01101	Total Basic Pay Of Officer	23	23	3,783,000	2,209,000	4,506,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	185,000		220,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	734,000		874,000
A119	ASSISTANT (BPS-16)				2,209,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	918,000		1,094,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	6	1,946,000		2,318,000
A01102	Personal pay			69,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**44**	**52,492,000**	**25,374,000**	**58,342,000**
A01151	Total Basic Pay Other Staff	44	44	52,465,000	25,304,000	58,272,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	3,146,000		3,494,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	1,716,000		1,906,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,842,000		2,046,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	26,341,000		29,257,000
S053	SENIOR CLERK (BPS-14)	2	2	3,146,000	25,304,000	3,494,000
J053	JUNIOR CLERK (BPS-11)	3	3	3,178,000		3,530,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,144,000		1,271,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,526,000		1,695,000
W016	WATER MAN (BPS-02)	1	1	972,000		1,080,000
C089	CHOWKIDAR (BPS-01)	3	3	2,780,000		3,087,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1442	**GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO**						
M022	MALHI	(BPS-01)	1	1	902,000		1,002,000
N003	NAIB QASID	(BPS-01)	4	4	3,683,000		4,090,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,876,000		2,083,000
A01152	Personal pay				27,000	70,000	70,000
A012	**TOTAL ALLOWANCES**				**30,484,000**	**32,163,000**	**33,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,050,000**	**31,738,000**	**33,435,000**
A01202	House Rent Allowance				2,715,000	2,273,000	2,273,000
A01203	Conveyance Allowance				2,040,000	1,809,000	1,809,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				918,000	820,000	820,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,919,000	2,509,000	2,509,000
A0124S	Differential Allowance				6,329,000	5,439,000	5,439,000
A0124X	Adhoc Relief Allowance 2023				10,179,000	8,557,000	8,557,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,609,000	6,939,000
A01270	Others				4,918,000	3,689,000	5,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**434,000**	**425,000**	**446,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				226,000	217,000	217,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**208,000**	**90,000**	**213,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**90,000**	**90,000**	**95,000**
A03901	Stationery				53,000	53,000	58,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1442	**GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO				**87,036,000**	**59,905,000**	**97,011,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1443	**GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,395,000**	**20,743,000**	**31,283,000**
A011	**TOTAL PAY**		**23**	**23**	**17,094,000**	**9,328,000**	**19,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,169,000**	**921,000**	**4,967,000**
A01101	Total Basic Pay Of Officer		9	9	4,169,000	921,000	4,967,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				921,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,781,000		3,313,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	569,000		678,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**12,925,000**	**8,407,000**	**14,344,000**
A01151	Total Basic Pay Other Staff		14	14	12,751,000	8,230,000	14,167,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	500,000		556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,638,000		4,041,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,918,000	8,230,000	2,131,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	979,000		1,088,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,142,000		1,269,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,287,000		2,541,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,287,000		2,541,000
A01152	Personal pay				174,000	177,000	177,000
A012	**TOTAL ALLOWANCES**				**9,301,000**	**11,415,000**	**11,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,849,000**	**10,939,000**	**11,454,000**
A01202	House Rent Allowance				687,000	704,000	704,000
A01203	Conveyance Allowance				649,000	704,000	704,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1443	**GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L**					
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			277,000	290,000	290,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			831,000	841,000	841,000
A0124S	Differential Allowance			1,843,000	1,846,000	1,846,000
A0124X	Adhoc Relief Allowance 2023			3,116,000	3,076,000	3,076,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,390,000	2,510,000
A01270	Others			1,419,000	1,064,000	1,459,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**452,000**	**476,000**	**518,000**
A01274	Medical Charges			424,000	424,000	466,000
A01289	Teaching Allowance			28,000	52,000	52,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L				**26,569,000**	**20,799,000**	**31,459,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1444	**GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,996,000**	**54,754,000**	**78,397,000**
A011	**TOTAL PAY**		**58**	**59**	**42,655,000**	**25,364,000**	**47,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**17,838,000**	**1,468,000**	**21,212,000**
A01101	Total Basic Pay Of Officer		25	25	17,658,000	1,288,000	21,032,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	440,000		524,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	440,000		524,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	266,000		317,000
A119	ASSISTANT	(BPS-16)				1,288,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	15,143,000		18,036,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	550,000		655,000
A01102	Personal pay				180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**24,817,000**	**23,896,000**	**25,927,000**
A01151	Total Basic Pay Other Staff		33	34	24,740,000	23,795,000	25,826,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,730,000		1,921,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	859,000		954,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,730,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,140,000		1,266,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	7,729,000		8,585,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				23,795,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1444	**GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1**						
J053	JUNIOR CLERK	(BPS-11)	4	4	4,858,000		5,396,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	923,000		1,025,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,032,000		1,146,000
N003	NAIB QASID	(BPS-01)	3	3	3,101,000		3,444,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,032,000		1,146,000
A01152	Personal pay				77,000	101,000	101,000
A012	**TOTAL ALLOWANCES**				**28,341,000**	**29,390,000**	**31,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,030,000**	**29,089,000**	**30,946,000**
A01202	House Rent Allowance				2,328,000	1,889,000	1,994,000
A01203	Conveyance Allowance				2,092,000	1,639,000	1,673,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	24,000	24,000
A01217	Medical Allowance				819,000	657,000	674,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees					81,000	81,000
A01238	Charge Allowance				7,000	3,000	3,000
A01239	Special Allowance					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,791,000	2,346,000	2,387,000
A0124S	Differential Allowance				6,005,000	5,063,000	5,147,000
A0124X	Adhoc Relief Allowance 2023				9,811,000	8,046,000	8,141,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					6,166,000	6,542,000
A01270	Others				4,155,000	3,116,000	4,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**311,000**	**301,000**	**312,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				204,000	194,000	194,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**804,000**	**686,000**	**826,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1444	**GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**686,000**	**686,000**	**708,000**
A03901	Stationery			219,000	219,000	241,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			185,000	185,000	185,000
A03970	Others			167,000	167,000	167,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**313,000**	**313,000**	**313,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**155,000**	**155,000**	**155,000**
A13101	Machinery and Equipment			155,000	155,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1444 GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1					
GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1			72,113,000	56,953,000	79,536,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1446	**GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,506,000**	**25,280,000**	**41,160,000**
A011	**TOTAL PAY**		**34**	**34**	**23,722,000**	**11,463,000**	**26,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,263,000**	**280,000**	**3,887,000**
A01101	Total Basic Pay Of Officer		12	12	3,263,000	280,000	3,887,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				280,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	519,000		618,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,925,000		2,293,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**20,459,000**	**11,183,000**	**22,752,000**
A01151	Total Basic Pay Other Staff		22	22	20,446,000	11,139,000	22,708,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	985,000		1,094,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	140,000		155,000
D154	DRAWING TEACHER	(BPS-14)	1	1	985,000		1,094,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,788,000		15,314,000
S053	SENIOR CLERK	(BPS-14)	1	1	985,000	11,139,000	1,094,000
J053	JUNIOR CLERK	(BPS-11)	1	1	691,000		767,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	528,000		586,000
C089	CHOWKIDAR	(BPS-01)	1	1	586,000		651,000
M022	MALHI	(BPS-01)	1	1	586,000		651,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	586,000		651,000
S008	SANITARY WORKER	(BPS-01)	1	1	586,000		651,000
A01152	Personal pay				13,000	44,000	44,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1446	**GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&**					
A012	**TOTAL ALLOWANCES**			**14,784,000**	**13,817,000**	**14,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,610,000**	**13,649,000**	**14,342,000**
A01202	House Rent Allowance			2,281,000	1,083,000	1,083,000
A01203	Conveyance Allowance			1,067,000	876,000	876,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			592,000	390,000	390,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,314,000	1,044,000	1,044,000
A0124S	Differential Allowance			2,921,000	2,307,000	2,307,000
A0124X	Adhoc Relief Allowance 2023			4,413,000	3,559,000	3,559,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,779,000	2,918,000
A01270	Others			1,994,000	1,496,000	2,050,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**168,000**	**179,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			67,000	61,000	61,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1446 GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&					
GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&			38,681,000	25,337,000	41,337,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1447	**GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,267,000**	**29,765,000**	**31,241,000**
A011	**TOTAL PAY**	**29**	**29**	**13,277,000**	**14,158,000**	**15,014,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**3,336,000**	**3,663,000**	**3,974,000**
A01101	Total Basic Pay Of Officer	9	9	3,336,000	3,663,000	3,974,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	266,000		317,000
A119	ASSISTANT (BPS-16)				3,663,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,702,000		2,027,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	549,000		654,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**9,941,000**	**10,495,000**	**11,040,000**
A01151	Total Basic Pay Other Staff	20	20	9,941,000	10,495,000	11,040,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	830,000		921,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	429,000		476,000
D154	DRAWING TEACHER (BPS-14)	1	1	503,000		559,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,177,000		4,639,000
S053	SENIOR CLERK (BPS-14)				10,495,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,170,000		1,300,000
C089	CHOWKIDAR (BPS-01)	2	2	943,000		1,047,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	940,000		1,044,000
S008	SANITARY WORKER (BPS-01)	2	2	949,000		1,054,000
A012	**TOTAL ALLOWANCES**			**14,990,000**	**15,607,000**	**16,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,755,000**	**15,364,000**	**15,973,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1447	**GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H**					
A01202	House Rent Allowance			1,679,000	1,240,000	1,240,000
A01203	Conveyance Allowance			1,219,000	896,000	896,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			468,000	382,000	382,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,470,000	1,255,000	1,255,000
A0124S	Differential Allowance			3,149,000	2,696,000	2,696,000
A0124X	Adhoc Relief Allowance 2023			5,103,000	4,308,000	4,308,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,317,000	3,483,000
A01270	Others			1,649,000	1,237,000	1,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**235,000**	**243,000**	**254,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			128,000	136,000	136,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**286,000**	**52,000**	**288,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1447 GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H					
GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H			28,553,000	29,817,000	31,529,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1448	**GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,408,000**	**61,159,000**	**101,943,000**
A011	**TOTAL PAY**		**56**	**57**	**58,710,000**	**28,188,000**	**66,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**20**	**14,334,000**	**7,630,000**	**18,228,000**
A01101	Total Basic Pay Of Officer		19	20	14,334,000	7,484,000	18,082,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,449,000		4,108,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	567,000		675,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)		1			1,009,000
A119	ASSISTANT	(BPS-16)				7,484,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,221,000		8,601,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,278,000		2,713,000
A01102	Personal pay					146,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**44,376,000**	**20,558,000**	**48,561,000**
A01151	Total Basic Pay Other Staff		37	37	44,319,000	20,501,000	48,504,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,844,000		2,048,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	2	4,519,000		4,028,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	4,770,000		5,298,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,740,000		7,486,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,770,000	20,501,000	5,298,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,428,000		3,807,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,138,000		1,264,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,435,000		2,705,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1448	**GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG**						
W016	WATER MAN	(BPS-02)	1	1	1,851,000		2,056,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,520,000		2,799,000
M022	MALHI	(BPS-01)	1	1	669,000		743,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	5,052,000		5,611,000
S008	SANITARY WORKER	(BPS-01)	3	3	4,370,000		4,854,000
A01152	Personal pay				57,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**28,698,000**	**32,971,000**	**35,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,310,000**	**32,579,000**	**34,741,000**
A01202	House Rent Allowance				2,812,000	2,613,000	2,718,000
A01203	Conveyance Allowance				2,038,000	1,849,000	1,883,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	25,000	25,000
A01217	Medical Allowance				793,000	782,000	799,000
A01226	Computer Allowance				5,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees					133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022				2,679,000	2,595,000	2,636,000
A0124S	Differential Allowance				5,622,000	5,516,000	5,600,000
A0124X	Adhoc Relief Allowance 2023				9,317,000	8,751,000	8,846,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,549,000	6,944,000
A01270	Others				5,006,000	3,755,000	5,146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**388,000**	**392,000**	**413,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				178,000	182,000	182,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**200,000**	**82,000**	**205,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1448	**GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**87,000**
A03901	Stationery			47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG				**87,608,000**	**61,241,000**	**102,148,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1449	**GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,769,000**	**29,972,000**	**47,712,000**
A011	**TOTAL PAY**		**42**	**42**	**27,376,000**	**13,924,000**	**30,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**5,745,000**	**2,396,000**	**6,818,000**
A01101	Total Basic Pay Of Officer		19	19	5,611,000	2,262,000	6,684,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	234,000		279,000
A119	ASSISTANT	(BPS-16)				2,262,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,673,000		4,375,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	885,000		1,054,000
A01102	Personal pay				134,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**21,631,000**	**11,528,000**	**24,022,000**
A01151	Total Basic Pay Other Staff		23	23	21,620,000	11,517,000	24,011,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	399,000		443,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	823,000		914,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,384,000		2,648,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,197,000		5,772,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,106,000		2,339,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,384,000	11,517,000	2,648,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,681,000		1,867,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,218,000		1,352,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,357,000		1,507,000
M022	MALHI	(BPS-01)	1	1	1,357,000		1,507,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,357,000		1,507,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1449	**GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,357,000		1,507,000
A01152	Personal pay				11,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**16,393,000**	**16,048,000**	**16,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,139,000**	**15,816,000**	**16,629,000**
A01202	House Rent Allowance				1,415,000	1,130,000	1,130,000
A01203	Conveyance Allowance				1,237,000	999,000	999,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				506,000	384,000	384,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,624,000	1,247,000	1,247,000
A0124S	Differential Allowance				3,511,000	2,695,000	2,695,000
A0124X	Adhoc Relief Allowance 2023				5,501,000	4,287,000	4,287,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					3,312,000	3,478,000
A01270	Others				2,327,000	1,745,000	2,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**254,000**	**232,000**	**243,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				148,000	126,000	126,000
A03	**TOTAL OPERATING EXPENSES**				**198,000**	**80,000**	**203,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**80,000**	**80,000**	**85,000**
A03901	Stationery				45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				14,000	14,000	14,000
A03970	Others				7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1449 GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA					
GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA			43,967,000	30,052,000	47,915,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1450	**GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**61,506,000**	**34,782,000**	**68,499,000**
A011	**TOTAL PAY**	**63**	**64**	**41,163,000**	**14,890,000**	**47,141,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**23**	**2,515,000**	**1,370,000**	**3,855,000**
A01101	Total Basic Pay Of Officer	23	23	2,515,000	1,370,000	3,855,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	119,000		1,000,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	225,000		268,000
A119	ASSISTANT (BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	741,000		883,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	6	1,430,000		1,704,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**41**	**38,648,000**	**13,520,000**	**43,286,000**
A01151	Total Basic Pay Other Staff	40	41	38,621,000	13,433,000	43,199,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	396,000		440,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	2,732,000		3,034,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,383,000		1,536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	19,671,000		21,849,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	675,000		750,000
S053	SENIOR CLERK (BPS-14)				13,433,000	
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	4	4	4,176,000		4,638,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,178,000		1,308,000
W016	WATER MAN (BPS-02)	2	2	1,655,000		1,838,000
C089	CHOWKIDAR (BPS-01)	1	1	791,000		878,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1450	**GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA**						
M022	MALHI	(BPS-01)	1	1	791,000		878,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,382,000		4,867,000
S008	SANITARY WORKER	(BPS-01)	1	1	791,000		878,000
A01152	Personal pay				27,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**20,343,000**	**19,892,000**	**21,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,854,000**	**19,416,000**	**20,849,000**
A01202	House Rent Allowance				1,875,000	1,386,000	1,386,000
A01203	Conveyance Allowance				1,708,000	1,336,000	1,336,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				79,000	68,000	68,000
A01217	Medical Allowance				752,000	550,000	550,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,664,000	1,322,000	1,322,000
A0124S	Differential Allowance				3,691,000	2,920,000	2,920,000
A0124X	Adhoc Relief Allowance 2023				5,576,000	4,725,000	4,725,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,721,000	3,907,000
A01270	Others				4,483,000	3,362,000	4,609,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**489,000**	**476,000**	**509,000**
A01274	Medical Charges				314,000	314,000	345,000
A01289	Teaching Allowance				172,000	161,000	161,000
A01299	Others				3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**216,000**	**92,000**	**221,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**92,000**	**92,000**	**97,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1450 GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA					
A03901 Stationery			50,000	50,000	55,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			15,000	15,000	15,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA			**61,722,000**	**34,874,000**	**68,720,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1451	**GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,141,000**	**31,011,000**	**39,147,000**
A011	**TOTAL PAY**		**24**	**24**	**19,607,000**	**14,697,000**	**22,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**4,357,000**	**1,477,000**	**5,249,000**
A01101	Total Basic Pay Of Officer		12	12	4,357,000	1,418,000	5,190,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	271,000		323,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,585,000		3,079,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	682,000		812,000
A01102	Personal pay					59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**15,250,000**	**13,220,000**	**16,949,000**
A01151	Total Basic Pay Other Staff		12	12	15,233,000	13,193,000	16,922,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,010,000		6,675,000
S053	SENIOR CLERK	(BPS-14)				13,193,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	3,103,000		3,447,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,120,000		1,244,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,250,000		1,389,000
M022	MALHI	(BPS-01)	1	1	1,250,000		1,389,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,250,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,250,000		1,389,000
A01152	Personal pay				17,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**12,534,000**	**16,314,000**	**16,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,445,000**	**16,218,000**	**16,853,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1451	**GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA**					
A01202	House Rent Allowance			969,000	1,139,000	1,139,000
A01203	Conveyance Allowance			902,000	1,031,000	1,031,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			354,000	409,000	409,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,242,000	1,341,000	1,341,000
A0124S	Differential Allowance			2,706,000	2,907,000	2,907,000
A0124X	Adhoc Relief Allowance 2023			4,588,000	4,605,000	4,605,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,515,000	3,691,000
A01270	Others			1,654,000	1,241,000	1,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**96,000**	**96,000**
A01289	Teaching Allowance			88,000	95,000	95,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA				**32,314,000**	**31,066,000**	**39,322,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1452	**GOVERNMENT BOYS SEC SCHOOL BILAL COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,465,000**	**29,927,000**	**31,104,000**
A011	**TOTAL PAY**	**30**	**30**	**14,331,000**	**15,549,000**	**16,148,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**2,762,000**	**2,762,000**	**3,290,000**
A01101	Total Basic Pay Of Officer	8	8	2,762,000	2,762,000	3,290,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	501,000		597,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	550,000		655,000
A119	ASSISTANT (BPS-16)				2,762,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	453,000		539,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	439,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**11,569,000**	**12,787,000**	**12,858,000**
A01151	Total Basic Pay Other Staff	22	22	11,551,000	12,760,000	12,831,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	889,000		988,000
S322	SCIENCE TEACHER (BPS-15)	1	1	380,000		422,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	889,000		988,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,042,000		3,378,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,457,000		2,729,000
S053	SENIOR CLERK (BPS-14)	1	1	889,000	12,760,000	988,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	626,000		695,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		502,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	1,210,000		1,344,000
S008	SANITARY WORKER (BPS-01)	1	1	504,000		560,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1452	**GOVERNMENT BOYS SEC SCHOOL BILAL COLONY**					
A01152	Personal pay			18,000	27,000	27,000
A012	**TOTAL ALLOWANCES**			**13,134,000**	**14,378,000**	**14,956,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,920,000**	**14,174,000**	**14,741,000**
A01202	House Rent Allowance			1,196,000	1,090,000	1,090,000
A01203	Conveyance Allowance			894,000	757,000	757,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			431,000	380,000	380,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,327,000	1,173,000	1,173,000
A0124S	Differential Allowance			2,913,000	2,541,000	2,541,000
A0124X	Adhoc Relief Allowance 2023			4,660,000	4,030,000	4,030,000
A0125E	Adhoc Relief Allowance-2024				3,074,000	3,228,000
A01270	Others			1,485,000	1,114,000	1,527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**214,000**	**204,000**	**215,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			107,000	97,000	97,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**757,000**	**639,000**	**776,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**639,000**	**639,000**	**658,000**
A03901	Stationery			191,000	191,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			163,000	163,000	163,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1452	**GOVERNMENT BOYS SEC SCHOOL BILAL COLONY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL BILAL COLONY				**28,485,000**	**30,829,000**	**32,143,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1453	**GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,952,000**	**36,211,000**	**51,399,000**
A011	**TOTAL PAY**	**38**	**38**	**28,038,000**	**16,962,000**	**31,544,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**2,515,000**	**1,932,000**	**3,150,000**
A01101	Total Basic Pay Of Officer	10	10	1,900,000	1,317,000	2,535,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	239,000		285,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	73,000		359,000
A119	ASSISTANT (BPS-16)				1,317,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	370,000		441,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,218,000		1,450,000
A01102	Personal pay			615,000	615,000	615,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**25,523,000**	**15,030,000**	**28,394,000**
A01151	Total Basic Pay Other Staff	28	28	25,484,000	14,945,000	28,309,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,252,000		1,391,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,252,000		1,391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	15,374,000		17,077,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,755,000		1,950,000
S053	SENIOR CLERK (BPS-14)	1	1	1,252,000	14,945,000	1,391,000
J053	JUNIOR CLERK (BPS-11)	1	1	885,000		983,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	641,000		712,000
C089	CHOWKIDAR (BPS-01)	1	1	713,000		792,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	1,647,000		1,830,000
S008	SANITARY WORKER (BPS-01)	1	1	713,000		792,000
A01152	Personal pay			39,000	85,000	85,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1453	**GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT**					
A012	**TOTAL ALLOWANCES**			**17,914,000**	**19,249,000**	**19,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,693,000**	**18,758,000**	**19,612,000**
A01202	House Rent Allowance			1,527,000	1,439,000	1,439,000
A01203	Conveyance Allowance			1,381,000	1,227,000	1,227,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			595,000	521,000	521,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,781,000	1,505,000	1,505,000
A0124S	Differential Allowance			4,077,000	3,271,000	3,271,000
A0124X	Adhoc Relief Allowance 2023			5,945,000	5,074,000	5,074,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,926,000	4,122,000
A01270	Others			2,370,000	1,778,000	2,436,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**491,000**	**243,000**
A01274	Medical Charges			106,000	365,000	117,000
A01289	Teaching Allowance			114,000	125,000	125,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**64,000**	**185,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1453 GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT					
GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT			46,134,000	36,275,000	51,584,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1455	**GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,812,000**	**34,781,000**	**46,814,000**
A011	**TOTAL PAY**		**32**	**33**	**23,961,000**	**16,439,000**	**27,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,140,000**	**2,320,000**	**7,257,000**
A01101	Total Basic Pay Of Officer		11	11	5,845,000	2,025,000	6,962,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	355,000		423,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	355,000		423,000
A119	ASSISTANT	(BPS-16)				2,025,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,595,000		4,281,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	721,000		859,000
A01102	Personal pay				295,000	295,000	295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**17,821,000**	**14,119,000**	**20,021,000**
A01151	Total Basic Pay Other Staff		21	22	17,759,000	14,092,000	19,994,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,371,000		1,523,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	10,009,000		11,117,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,371,000	14,092,000	1,523,000
J053	JUNIOR CLERK	(BPS-11)	1	1	968,000		1,075,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	702,000		779,000
C089	CHOWKIDAR	(BPS-01)	1	1	780,000		866,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,565,000		1,738,000
S008	SANITARY WORKER	(BPS-01)	1	1	780,000		866,000
A01152	Personal pay				62,000	27,000	27,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1455	**GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA**					
A012	**TOTAL ALLOWANCES**			13,851,000	18,342,000	19,536,000
A012-1	**TOTAL REGULAR ALLOWANCES**			13,640,000	18,100,000	19,283,000
A01202	House Rent Allowance			1,098,000	1,442,000	1,547,000
A01203	Conveyance Allowance			969,000	1,078,000	1,112,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			600,000	562,000	579,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,485,000	1,475,000	1,516,000
A0124S	Differential Allowance			2,970,000	3,208,000	3,292,000
A0124X	Adhoc Relief Allowance 2023			4,528,000	5,015,000	5,110,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,816,000	4,075,000
A01270	Others			1,973,000	1,480,000	2,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			211,000	242,000	253,000
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			104,000	135,000	135,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			202,000	84,000	207,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			84,000	84,000	89,000
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1455 GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA					
GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA			38,014,000	34,865,000	47,021,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1456	**GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**239,866,000**	**260,315,000**	**181,616,000**
A011	**TOTAL PAY**		**565**	**565**	**48,819,000**	**117,920,000**	**54,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**6,715,000**	**6,715,000**	**7,997,000**
A01101	Total Basic Pay Of Officer		27	27	6,715,000	6,715,000	7,997,000
S236	SUPERINTENDENT	(BPS-17)	1	1	503,000		599,000
A119	ASSISTANT	(BPS-16)	1	1	316,000	6,715,000	376,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,581,000		1,883,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	19	19	4,315,000		5,139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**538**	**538**	**42,104,000**	**111,205,000**	**46,769,000**
A01151	Total Basic Pay Other Staff		538	538	42,087,000	111,181,000	46,745,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,295,000		1,438,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	421,000		467,000
D154	DRAWING TEACHER	(BPS-14)	1	1	421,000		467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,504,000		2,781,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	8,775,000		9,747,000
S053	SENIOR CLERK	(BPS-14)	2	2	847,000	111,181,000	941,000
J053	JUNIOR CLERK	(BPS-11)	2	2	702,000		779,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	392	392	16,285,000		18,088,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	687,000		763,000
D161	DRIVER	(BPS-04)	1	1	252,000		280,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	663,000		736,000
C089	CHOWKIDAR	(BPS-01)	1	1	739,000		821,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	103	103	7,757,000		8,616,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1456	**GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR**						
S008	SANITARY WORKER	(BPS-01)	1	1	739,000		821,000
A01152	Personal pay				17,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**191,047,000**	**142,395,000**	**126,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**190,749,000**	**141,487,000**	**126,139,000**
A01202	House Rent Allowance				28,367,000	14,330,000	14,330,000
A01203	Conveyance Allowance				24,179,000	12,323,000	12,323,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	28,000	28,000
A01217	Medical Allowance				11,875,000	5,882,000	5,882,000
A0122N	Special Conveyance Allowance to Disbaled Employees					200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017					39,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				19,831,000	10,211,000	10,211,000
A0124S	Differential Allowance				45,061,000	23,360,000	23,360,000
A0124X	Adhoc Relief Allowance 2023				39,305,000	33,148,000	33,148,000
A0125E	Adhoc Relief Allowance-2024					25,384,000	26,653,000
A01270	Others				22,104,000	16,578,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**298,000**	**908,000**	**711,000**
A01274	Medical Charges				106,000	313,000	117,000
A01289	Teaching Allowance				192,000	594,000	594,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**182,000**	**64,000**	**185,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**64,000**	**64,000**	**67,000**
A03901	Stationery				30,000	30,000	33,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1456	**GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR				**240,048,000**	**260,379,000**	**181,801,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1457	**GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,100,000**	**89,233,000**	**112,248,000**
A011	**TOTAL PAY**		**127**	**128**	**54,624,000**	**40,965,000**	**61,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**7,174,000**	**2,976,000**	**8,547,000**
A01101	Total Basic Pay Of Officer		22	22	7,174,000	2,976,000	8,547,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,004,000		1,196,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,004,000		1,196,000
I097	I.T TEACHER	(BPS-17)	2	2	1,004,000		1,196,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	266,000		317,000
A119	ASSISTANT	(BPS-16)				2,976,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,590,000		3,085,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	501,000		597,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**106**	**47,450,000**	**37,989,000**	**52,997,000**
A01151	Total Basic Pay Other Staff		105	106	47,373,000	37,877,000	52,885,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	380,000		422,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	429,000		476,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,274,000		2,526,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	6,701,000		7,443,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	54	54	18,954,000		21,052,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1457	**GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA**						
S053	SENIOR CLERK	(BPS-14)	2	2	2,499,000	37,877,000	2,775,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,769,000		3,075,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	764,000		849,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,276,000		1,417,000
W016	WATER MAN	(BPS-02)	2	2	1,427,000		1,585,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,427,000		1,585,000
M022	MALHI	(BPS-01)	2	2	1,427,000		1,585,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	11	11	3,810,000		4,231,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,237,000		2,484,000
A01152	Personal pay				77,000	112,000	112,000
A012	**TOTAL ALLOWANCES**				**45,476,000**	**48,268,000**	**50,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,006,000**	**47,758,000**	**50,173,000**
A01202	House Rent Allowance				4,766,000	3,871,000	3,976,000
A01203	Conveyance Allowance				4,166,000	3,398,000	3,432,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				71,000	79,000	79,000
A01217	Medical Allowance				1,938,000	1,463,000	1,480,000
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A01238	Charge Allowance				3,000	2,000	2,000
A01239	Special Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0124F	Adhoc Relief Allowance-2021					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,575,000	3,857,000	3,898,000
A0124S	Differential Allowance				10,155,000	8,274,000	8,358,000
A0124X	Adhoc Relief Allowance 2023				14,013,000	12,781,000	12,876,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					10,034,000	10,604,000
A01270	Others				5,314,000	3,986,000	5,463,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**470,000**	**510,000**	**531,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1457	**GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA**					
A01274	Medical Charges			210,000	210,000	231,000
A01289	Teaching Allowance			258,000	298,000	298,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**107,000**	**231,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**113,000**
A03901	Stationery			60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA				**100,325,000**	**89,340,000**	**112,479,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1458	**GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,578,000**	**28,328,000**	**42,232,000**
A011	**TOTAL PAY**		**28**	**29**	**22,761,000**	**13,362,000**	**26,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**2,811,000**	**1,285,000**	**4,402,000**
A01101	Total Basic Pay Of Officer		9	10	2,811,000	1,285,000	4,402,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,285,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	799,000		951,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,193,000		1,421,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**19,950,000**	**12,077,000**	**22,164,000**
A01151	Total Basic Pay Other Staff		19	19	19,948,000	12,069,000	22,156,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,697,000		1,885,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	381,000		423,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,844,000		2,048,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,748,000		10,827,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,396,000	12,069,000	1,551,000
J053	JUNIOR CLERK	(BPS-11)	1	1	985,000		1,094,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	713,000		792,000
W016	WATER MAN	(BPS-02)	1	1	796,000		884,000
C089	CHOWKIDAR	(BPS-01)	1	1	796,000		884,000
N003	NAIB QASID	(BPS-01)	1	1	796,000		884,000
S008	SANITARY WORKER	(BPS-01)	1	1	796,000		884,000
A01152	Personal pay				2,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1458	**GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG**					
A012	**TOTAL ALLOWANCES**			**13,817,000**	**14,966,000**	**15,666,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,673,000**	**14,823,000**	**15,517,000**
A01202	House Rent Allowance			1,316,000	1,287,000	1,287,000
A01203	Conveyance Allowance			1,053,000	770,000	770,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			379,000	320,000	320,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,366,000	1,193,000	1,193,000
A0124S	Differential Allowance			2,923,000	2,563,000	2,563,000
A0124X	Adhoc Relief Allowance 2023			4,686,000	4,088,000	4,088,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,134,000	3,291,000
A01270	Others			1,932,000	1,449,000	1,986,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**143,000**	**149,000**
A01274	Medical Charges			55,000	55,000	61,000
A01289	Teaching Allowance			88,000	87,000	87,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**62,000**	**183,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1458 GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG					
GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG			**36,758,000**	**28,390,000**	**42,415,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1459	**GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,092,000**	**50,082,000**	**61,362,000**
A011	**TOTAL PAY**		**54**	**55**	**30,785,000**	**23,384,000**	**33,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**31**	**7,107,000**	**2,057,000**	**9,299,000**
A01101	Total Basic Pay Of Officer		30	31	7,107,000	2,057,000	9,299,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	256,000		304,000
A119	ASSISTANT	(BPS-16)				2,057,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	4,962,000		5,910,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	918,000		1,094,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			184,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**23,678,000**	**21,327,000**	**24,110,000**
A01151	Total Basic Pay Other Staff		24	24	23,584,000	21,233,000	24,016,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	661,000		734,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	2,063,000		2,291,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,961,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	661,000		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,299,000		3,664,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,961,000	21,233,000	2,178,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,383,000		1,536,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,383,000		1,536,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,383,000		1,536,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,001,000		1,112,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1459	**GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI**						
W016	WATER MAN	(BPS-02)	1	1	1,118,000		1,242,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,118,000		1,242,000
N003	NAIB QASID	(BPS-01)	3	3	3,355,000		3,727,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,237,000		2,484,000
A01152	Personal pay				94,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**24,307,000**	**26,698,000**	**27,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,996,000**	**26,416,000**	**27,660,000**
A01202	House Rent Allowance				1,911,000	1,679,000	1,679,000
A01203	Conveyance Allowance				1,933,000	1,701,000	1,701,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				855,000	565,000	565,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,381,000	2,087,000	2,087,000
A0124S	Differential Allowance				4,993,000	4,514,000	4,514,000
A0124X	Adhoc Relief Allowance 2023				8,391,000	7,468,000	7,468,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,730,000	6,017,000
A01270	Others				3,471,000	2,603,000	3,568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**311,000**	**282,000**	**293,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				204,000	175,000	175,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**314,000**	**80,000**	**319,000**
A033	**TOTAL UTILITIES**				**234,000**		**234,000**
A03303	Electricity				234,000		234,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1459	**GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI**					
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**85,000**
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI				**55,406,000**	**50,162,000**	**61,681,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1461	**GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,022,000**	**38,098,000**	**42,054,000**
A011	**TOTAL PAY**		**49**	**49**	**18,594,000**	**17,918,000**	**21,064,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**5,033,000**	**2,231,000**	**5,995,000**
A01101	Total Basic Pay Of Officer		15	15	5,033,000	2,231,000	5,995,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	591,000		704,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				2,231,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,420,000		2,882,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	735,000		875,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**13,561,000**	**15,687,000**	**15,069,000**
A01151	Total Basic Pay Other Staff		34	34	13,559,000	15,679,000	15,061,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	374,000		416,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	397,000		441,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	751,000		834,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	374,000		416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,837,000		5,372,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,159,000		3,508,000
S053	SENIOR CLERK	(BPS-14)	1	1	374,000	15,679,000	416,000
J053	JUNIOR CLERK	(BPS-11)	1	1	578,000		642,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	420,000		466,000
W016	WATER MAN	(BPS-02)	1	1	469,000		521,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1461	**GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,144,000		1,271,000
S008	SANITARY WORKER	(BPS-01)	1	1	469,000		521,000
A01152	Personal pay				2,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**17,428,000**	**20,180,000**	**20,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,331,000**	**20,052,000**	**20,862,000**
A01202	House Rent Allowance				1,891,000	1,639,000	1,639,000
A01203	Conveyance Allowance				1,501,000	1,229,000	1,229,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				717,000	597,000	597,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,779,000	1,609,000	1,609,000
A0124S	Differential Allowance				3,837,000	3,436,000	3,436,000
A0124X	Adhoc Relief Allowance 2023				5,443,000	5,542,000	5,542,000
A0125E	Adhoc Relief Allowance-2024					4,320,000	4,536,000
A01270	Others				2,136,000	1,602,000	2,196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**128,000**	**128,000**
A01289	Teaching Allowance				97,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**				**168,000**	**50,000**	**170,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**50,000**	**50,000**	**52,000**
A03901	Stationery				18,000	18,000	20,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1461	**GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI				**36,190,000**	**39,648,000**	**42,224,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1462	**GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,226,000**	**43,819,000**	**56,068,000**
A011	**TOTAL PAY**		**42**	**43**	**27,852,000**	**20,750,000**	**31,621,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**2,043,000**	**5,092,000**	**2,719,000**
A01101	Total Basic Pay Of Officer		14	14	2,043,000	4,806,000	2,433,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	243,000		289,000
A119	ASSISTANT	(BPS-16)				4,806,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	666,000		793,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,134,000		1,351,000
A01102	Personal pay					286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**25,809,000**	**15,658,000**	**28,902,000**
A01151	Total Basic Pay Other Staff		28	29	25,571,000	15,429,000	28,673,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,293,000		1,436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	789,000		876,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,293,000		1,436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	11,775,000		13,079,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,685,000	15,429,000	1,872,000
J053	JUNIOR CLERK	(BPS-11)	1	1	914,000		1,015,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	914,000		1,015,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,055,000		1,172,000
C089	CHOWKIDAR	(BPS-01)	1	1	736,000		818,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,990,000		4,432,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1462	**GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR**						
S008	SANITARY WORKER	(BPS-01)	1	1	734,000		816,000
A01152	Personal pay				238,000	229,000	229,000
A012	**TOTAL ALLOWANCES**				**17,374,000**	**23,069,000**	**24,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,024,000**	**22,708,000**	**24,065,000**
A01202	House Rent Allowance				1,413,000	1,625,000	1,730,000
A01203	Conveyance Allowance				1,523,000	1,455,000	1,489,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				48,000	45,000	45,000
A01217	Medical Allowance				539,000	602,000	619,000
A01238	Charge Allowance				2,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,601,000	1,796,000	1,837,000
A0124S	Differential Allowance				3,569,000	4,168,000	4,252,000
A0124X	Adhoc Relief Allowance 2023				5,934,000	6,233,000	6,328,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,980,000	5,297,000
A01270	Others				2,390,000	1,793,000	2,457,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**350,000**	**361,000**	**382,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				142,000	153,000	153,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**218,000**	**94,000**	**223,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**94,000**	**94,000**	**99,000**
A03901	Stationery				51,000	51,000	56,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1462 GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR			**45,444,000**	**43,913,000**	**56,291,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1463	**GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,398,000**	**32,354,000**	**39,445,000**
A011	**TOTAL PAY**		**47**	**48**	**19,939,000**	**16,493,000**	**22,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,872,000**	**2,872,000**	**3,285,000**
A01101	Total Basic Pay Of Officer		8	8	2,792,000	2,792,000	3,205,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	163,000		194,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	222,000		264,000
A119	ASSISTANT	(BPS-16)				2,792,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,285,000		1,530,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	202,000		241,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			101,000		
A01102	Personal pay				80,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**40**	**17,067,000**	**13,621,000**	**19,221,000**
A01151	Total Basic Pay Other Staff		39	40	17,032,000	13,586,000	19,186,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	651,000		723,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	991,000		1,101,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,426,000		3,805,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	5,616,000		6,237,000
S053	SENIOR CLERK	(BPS-14)	1	1	991,000	13,586,000	1,101,000
J053	JUNIOR CLERK	(BPS-11)	1	1	700,000		777,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	700,000		777,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	504,000		560,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1463	**GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR**						
C089	CHOWKIDAR	(BPS-01)	1	1	564,000		626,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,112,000		2,346,000
S008	SANITARY WORKER	(BPS-01)	1	1	564,000		626,000
A01152	Personal pay				35,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**14,459,000**	**15,861,000**	**16,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,290,000**	**15,672,000**	**16,745,000**
A01202	House Rent Allowance				1,373,000	1,298,000	1,403,000
A01203	Conveyance Allowance				1,109,000	1,043,000	1,077,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				538,000	463,000	480,000
A0124R	Ad-Hoc Relief Allowance-2022				1,482,000	1,231,000	1,272,000
A0124S	Differential Allowance				3,180,000	2,780,000	2,864,000
A0124X	Adhoc Relief Allowance 2023				4,943,000	4,287,000	4,382,000
A0125E	Adhoc Relief Allowance-2024					3,321,000	3,555,000
A01270	Others				1,663,000	1,247,000	1,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**189,000**	**194,000**
A01274	Medical Charges				55,000	55,000	61,000
A01289	Teaching Allowance				114,000	133,000	133,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**295,000**	**61,000**	**298,000**
A033	**TOTAL UTILITIES**				**234,000**		**234,000**
A03303	Electricity				234,000		234,000
A039	**TOTAL GENERAL**				**61,000**	**61,000**	**64,000**
A03901	Stationery				27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1463 GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR					
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR			**34,693,000**	**32,415,000**	**39,743,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1464	**GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,461,000**	**21,754,000**	**47,108,000**
A011	**TOTAL PAY**		**37**	**38**	**29,643,000**	**9,650,000**	**34,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**16**	**4,205,000**	**1,263,000**	**5,955,000**
A01101	Total Basic Pay Of Officer		15	16	4,205,000	1,263,000	5,955,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				1,263,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	957,000		1,140,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,532,000		1,825,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			92,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**25,438,000**	**8,387,000**	**28,239,000**
A01151	Total Basic Pay Other Staff		22	22	25,373,000	8,330,000	28,182,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,759,000		3,064,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	16,550,000		18,383,000
S053	SENIOR CLERK	(BPS-14)				8,330,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,953,000		2,169,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	707,000		785,000
C089	CHOWKIDAR	(BPS-01)	1	1	786,000		873,000
M022	MALHI	(BPS-01)	1	1	786,000		873,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,225,000		1,360,000
S008	SANITARY WORKER	(BPS-01)	1	1	607,000		675,000
A01152	Personal pay				65,000	57,000	57,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1464	**GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR**					
A012	**TOTAL ALLOWANCES**			15,818,000	12,104,000	12,914,000
A012-1	**TOTAL REGULAR ALLOWANCES**			15,693,000	11,988,000	12,798,000
A01202	House Rent Allowance			1,372,000	823,000	823,000
A01203	Conveyance Allowance			1,191,000	755,000	755,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			501,000	329,000	329,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,572,000	877,000	877,000
A0124S	Differential Allowance			3,409,000	1,918,000	1,918,000
A0124X	Adhoc Relief Allowance 2023			5,146,000	3,025,000	3,025,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,378,000	2,497,000
A01270	Others			2,483,000	1,862,000	2,553,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			125,000	116,000	116,000
A01274	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			123,000	114,000	114,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			198,000	80,000	203,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			80,000	80,000	85,000
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1464 GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR					
GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR			**45,659,000**	**21,834,000**	**47,311,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1465	**GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,009,000**	**22,095,000**	**26,139,000**
A011	**TOTAL PAY**		**34**	**35**	**11,417,000**	**10,233,000**	**13,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**5,115,000**	**2,138,000**	**6,092,000**
A01101	Total Basic Pay Of Officer		14	14	5,115,000	2,138,000	6,092,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	243,000		289,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	243,000		289,000
A119	ASSISTANT	(BPS-16)				2,138,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,439,000		4,096,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	371,000		442,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**6,302,000**	**8,095,000**	**7,268,000**
A01151	Total Basic Pay Other Staff		20	21	6,286,000	8,079,000	7,252,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	399,000		443,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	798,000		886,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	399,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,185,000		1,316,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				8,079,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		368,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,314,000		1,459,000
C089	CHOWKIDAR	(BPS-01)	1	1	690,000		766,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	466,000		518,000
S008	SANITARY WORKER	(BPS-01)	2	2	491,000		546,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1465	**GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI**					
A01152	Personal pay			16,000	16,000	16,000
A012	**TOTAL ALLOWANCES**			**9,592,000**	**11,862,000**	**12,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,397,000**	**11,646,000**	**12,552,000**
A01202	House Rent Allowance			1,072,000	1,061,000	1,166,000
A01203	Conveyance Allowance			895,000	849,000	883,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			423,000	363,000	380,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			865,000	895,000	936,000
A0124S	Differential Allowance			2,039,000	1,970,000	2,054,000
A0124X	Adhoc Relief Allowance 2023			2,879,000	3,114,000	3,209,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,469,000	2,660,000
A01270	Others			1,219,000	914,000	1,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**216,000**	**227,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			88,000	109,000	109,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**784,000**	**666,000**	**805,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**666,000**	**666,000**	**687,000**
A03901	Stationery			209,000	209,000	230,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			180,000	180,000	180,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1465	**GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI**					
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI				**22,056,000**	**23,024,000**	**27,207,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1466	**GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,273,000**	**34,247,000**	**33,931,000**
A011	**TOTAL PAY**	**38**	**39**	**13,614,000**	**16,991,000**	**15,528,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**2,108,000**	**2,108,000**	**2,509,000**
A01101	Total Basic Pay Of Officer	9	9	2,108,000	2,108,000	2,509,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	255,000		303,000
I097	I.T TEACHER (BPS-17)	1	1	255,000		303,000
A119	ASSISTANT (BPS-16)				2,108,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,279,000		1,523,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	319,000		380,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**30**	**11,506,000**	**14,883,000**	**13,019,000**
A01151	Total Basic Pay Other Staff	29	30	11,233,000	14,610,000	12,746,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,847,000		2,051,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,676,000		4,083,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				14,610,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,376,000		1,529,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	1,863,000		2,069,000
C089	CHOWKIDAR (BPS-01)	2	2	819,000		909,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	1,439,000		1,598,000
A01152	Personal pay			273,000	273,000	273,000
A012	**TOTAL ALLOWANCES**			**15,659,000**	**17,256,000**	**18,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,524,000**	**17,104,000**	**18,245,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1466	**GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI**					
A01202	House Rent Allowance			1,492,000	1,380,000	1,485,000
A01203	Conveyance Allowance			1,274,000	1,180,000	1,214,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			562,000	491,000	508,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,612,000	1,399,000	1,440,000
A0124S	Differential Allowance			3,354,000	2,951,000	3,035,000
A0124X	Adhoc Relief Allowance 2023			5,348,000	4,689,000	4,784,000
A0125E	Adhoc Relief Allowance-2024				3,606,000	3,854,000
A01270	Others			1,859,000	1,394,000	1,911,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**152,000**	**158,000**
A01274	Medical Charges			55,000	55,000	61,000
A01289	Teaching Allowance			80,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**747,000**	**629,000**	**765,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**629,000**	**629,000**	**647,000**
A03901	Stationery			181,000	181,000	199,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1466	**GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI				**30,283,000**	**35,139,000**	**34,959,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1468	**GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,448,000**	**44,728,000**	**68,909,000**
A011	**TOTAL PAY**		**52**	**52**	**39,032,000**	**20,533,000**	**43,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**4,704,000**	**2,146,000**	**5,385,000**
A01101	Total Basic Pay Of Officer		17	17	4,416,000	2,020,000	5,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	415,000		494,000
A119	ASSISTANT	(BPS-16)				2,020,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,529,000		1,821,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	2,472,000		2,944,000
A01102	Personal pay				288,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**34,328,000**	**18,387,000**	**38,127,000**
A01151	Total Basic Pay Other Staff		35	35	34,246,000	18,297,000	38,037,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	381,000		423,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	18,109,000		20,114,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	761,000		845,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,008,000	18,297,000	2,231,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,447,000		3,829,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	761,000		845,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,495,000		1,661,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,795,000		1,994,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,461,000		1,622,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,354,000		2,614,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,461,000		1,622,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1468	**GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH**					
A01152	Personal pay			82,000	90,000	90,000
A012	**TOTAL ALLOWANCES**			**22,416,000**	**24,195,000**	**25,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,094,000**	**23,884,000**	**25,065,000**
A01202	House Rent Allowance			2,048,000	1,683,000	1,683,000
A01203	Conveyance Allowance			1,653,000	1,418,000	1,418,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			773,000	644,000	644,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,143,000	1,904,000	1,904,000
A0124S	Differential Allowance			4,773,000	4,131,000	4,131,000
A0124X	Adhoc Relief Allowance 2023			7,316,000	6,496,000	6,496,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				5,008,000	5,258,000
A01270	Others			3,347,000	2,510,000	3,441,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**322,000**	**311,000**	**332,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			114,000	103,000	103,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**86,000**	**209,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**91,000**
A03901	Stationery			53,000	53,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1468	**GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH**					
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH			**61,652,000**	**45,414,000**	**69,118,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1469	**GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,817,000**	**27,300,000**	**36,086,000**
A011	**TOTAL PAY**		**22**	**22**	**18,879,000**	**13,024,000**	**21,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,256,000**	**1,443,000**	**3,843,000**
A01101	Total Basic Pay Of Officer		9	9	3,076,000	1,263,000	3,663,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	773,000		920,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,484,000		1,767,000
A01102	Personal pay				180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**15,623,000**	**11,581,000**	**17,363,000**
A01151	Total Basic Pay Other Staff		13	13	15,586,000	11,531,000	17,313,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	249,000		277,000
D154	DRAWING TEACHER	(BPS-14)	1	1	431,000		478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	5,982,000		6,644,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,002,000	11,531,000	2,223,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,494,000		1,660,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,023,000		1,136,000
W016	WATER MAN	(BPS-02)	1	1	879,000		977,000
C089	CHOWKIDAR	(BPS-01)	1	1	879,000		977,000
N003	NAIB QASID	(BPS-01)	2	2	1,768,000		1,964,000
S008	SANITARY WORKER	(BPS-01)	1	1	879,000		977,000
A01152	Personal pay				37,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**12,938,000**	**14,276,000**	**14,880,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1469	**GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,759,000**	**14,089,000**	**14,682,000**
A01202	House Rent Allowance			1,432,000	961,000	961,000
A01203	Conveyance Allowance			951,000	757,000	757,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			387,000	328,000	328,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,282,000	1,187,000	1,187,000
A0124S	Differential Allowance			2,796,000	2,553,000	2,553,000
A0124X	Adhoc Relief Allowance 2023			4,322,000	4,007,000	4,007,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,102,000	3,257,000
A01270	Others			1,575,000	1,181,000	1,619,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**179,000**	**187,000**	**198,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			72,000	80,000	80,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**48,000**	**168,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1469 GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU					
GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU			**31,983,000**	**27,348,000**	**36,254,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1470	**GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,516,000**	**20,261,000**	**32,710,000**
A011	**TOTAL PAY**		**27**	**27**	**18,842,000**	**9,265,000**	**21,154,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,742,000**	**1,007,000**	**3,267,000**
A01101	Total Basic Pay Of Officer		8	8	2,742,000	1,007,000	3,267,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,007,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,463,000		1,743,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	460,000		548,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**16,100,000**	**8,258,000**	**17,887,000**
A01151	Total Basic Pay Other Staff		19	19	16,097,000	8,248,000	17,877,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	429,000		476,000
D154	DRAWING TEACHER	(BPS-14)	1	1	429,000		476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	9,199,000		10,217,000
S053	SENIOR CLERK	(BPS-14)				8,248,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,100,000		2,332,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	830,000		921,000
W016	WATER MAN	(BPS-02)	1	1	622,000		691,000
C089	CHOWKIDAR	(BPS-01)	1	1	622,000		691,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	622,000		691,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,244,000		1,382,000
A01152	Personal pay				3,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**8,674,000**	**10,996,000**	**11,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,517,000**	**10,847,000**	**11,396,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1470	**GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO**					
A01202	House Rent Allowance			717,000	835,000	835,000
A01203	Conveyance Allowance			595,000	713,000	713,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			252,000	308,000	308,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			827,000	872,000	872,000
A0124S	Differential Allowance			1,805,000	1,949,000	1,949,000
A0124X	Adhoc Relief Allowance 2023			2,715,000	2,836,000	2,836,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,126,000	2,232,000
A01270	Others			1,593,000	1,195,000	1,638,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**149,000**	**160,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	42,000	42,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1470 GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO					
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO			**27,687,000**	**20,914,000**	**32,883,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1472	**GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,067,000**	**33,167,000**	**39,030,000**
A011	**TOTAL PAY**		**58**	**59**	**17,874,000**	**15,697,000**	**20,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,185,000**	**2,185,000**	**2,602,000**
A01101	Total Basic Pay Of Officer		8	8	2,185,000	2,185,000	2,602,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	581,000		692,000
A119	ASSISTANT	(BPS-16)				2,185,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,282,000		1,527,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	322,000		383,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**51**	**15,689,000**	**13,512,000**	**17,687,000**
A01151	Total Basic Pay Other Staff		50	51	15,634,000	13,461,000	17,636,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	314,000		348,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,449,000		6,052,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	1,899,000		2,110,000
S053	SENIOR CLERK	(BPS-14)				13,461,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	890,000		989,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,899,000		2,110,000
C089	CHOWKIDAR	(BPS-01)	1	1	525,000		583,000
N003	NAIB QASID	(BPS-01)	2	2	1,055,000		1,172,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	1,553,000		1,725,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,051,000		1,167,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1472	**GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY**					
A01152	Personal pay			55,000	51,000	51,000
A012	**TOTAL ALLOWANCES**			**20,193,000**	**17,470,000**	**18,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,710,000**	**17,003,000**	**18,232,000**
A01202	House Rent Allowance			2,461,000	1,540,000	1,645,000
A01203	Conveyance Allowance			2,159,000	1,281,000	1,315,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	14,000	14,000
A01217	Medical Allowance			1,009,000	611,000	628,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,078,000	1,273,000	1,314,000
A0124S	Differential Allowance			4,655,000	2,848,000	2,932,000
A0124X	Adhoc Relief Allowance 2023			5,069,000	4,319,000	4,414,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,353,000	3,589,000
A01270	Others			2,260,000	1,695,000	2,323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**483,000**	**467,000**	**509,000**
A01274	Medical Charges			424,000	424,000	466,000
A01289	Teaching Allowance			58,000	42,000	42,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1472	**GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY**					
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY				**38,243,000**	**33,225,000**	**39,209,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1473	**GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,373,000**	**14,331,000**	**18,434,000**
A011	**TOTAL PAY**	**23**	**23**	**10,632,000**	**8,250,000**	**12,043,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**3,502,000**	**3,502,000**	**4,126,000**
A01101	Total Basic Pay Of Officer	11	11	3,261,000	3,261,000	3,885,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	303,000		361,000
A119	ASSISTANT (BPS-16)				3,261,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	879,000		1,047,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,260,000		1,501,000
A01102	Personal pay			241,000	241,000	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**7,130,000**	**4,748,000**	**7,917,000**
A01151	Total Basic Pay Other Staff	12	12	7,102,000	4,720,000	7,889,000
D154	DRAWING TEACHER (BPS-14)	1	1	470,000		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,640,000		2,932,000
S053	SENIOR CLERK (BPS-14)	1	1	879,000	4,720,000	977,000
J053	JUNIOR CLERK (BPS-11)	1	1	658,000		731,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	516,000		573,000
C089	CHOWKIDAR (BPS-01)	1	1	386,000		429,000
N003	NAIB QASID (BPS-01)	2	2	783,000		870,000
S008	SANITARY WORKER (BPS-01)	2	2	770,000		855,000
A01152	Personal pay			28,000	28,000	28,000
A012	**TOTAL ALLOWANCES**			**5,741,000**	**6,081,000**	**6,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,585,000**	**5,924,000**	**6,224,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1473	**GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA**					
A01202	House Rent Allowance			526,000	445,000	445,000
A01203	Conveyance Allowance			522,000	473,000	473,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			228,000	191,000	191,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			499,000	426,000	426,000
A0124S	Differential Allowance			1,129,000	982,000	982,000
A0124X	Adhoc Relief Allowance 2023			1,808,000	1,534,000	1,534,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,215,000	1,276,000
A01270	Others			862,000	647,000	886,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**157,000**	**167,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	50,000	50,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**47,000**	**167,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			15,000	15,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA				**16,538,000**	**14,378,000**	**18,601,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1474	**GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,974,000**	**9,168,000**	**27,053,000**
A011	**TOTAL PAY**		**29**	**29**	**20,459,000**	**5,617,000**	**22,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,737,000**	**3,737,000**	**4,412,000**
A01101	Total Basic Pay Of Officer		9	9	3,531,000	3,531,000	4,206,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,531,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,132,000		2,539,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	580,000		691,000
A01102	Personal pay				206,000	206,000	206,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**16,722,000**	**1,880,000**	**18,574,000**
A01151	Total Basic Pay Other Staff		20	20	16,722,000	1,880,000	18,574,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,357,000		1,507,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,357,000		1,507,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,357,000		1,507,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,090,000		7,875,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,357,000	1,880,000	1,507,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,012,000		1,124,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	796,000		884,000
C089	CHOWKIDAR	(BPS-01)	1	1	598,000		665,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,333,000
S008	SANITARY WORKER	(BPS-01)	1	1	598,000		665,000
A012	**TOTAL ALLOWANCES**				**7,515,000**	**3,551,000**	**4,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,383,000**	**3,442,000**	**3,947,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1474	**GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A**					
A01202	House Rent Allowance			483,000	186,000	186,000
A01203	Conveyance Allowance			459,000	187,000	187,000
A01217	Medical Allowance			207,000	78,000	78,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			672,000	174,000	174,000
A0124S	Differential Allowance			1,479,000	391,000	391,000
A0124X	Adhoc Relief Allowance 2023			2,346,000	634,000	634,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				488,000	512,000
A01270	Others			1,732,000	1,299,000	1,780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**109,000**	**120,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			25,000	2,000	2,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A				**28,145,000**	**9,221,000**	**27,226,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1475	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,560,000**	**29,135,000**	**30,883,000**
A011	**TOTAL PAY**		**31**	**31**	**16,685,000**	**17,288,000**	**18,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**7,640,000**	**7,640,000**	**9,091,000**
A01101	Total Basic Pay Of Officer		17	17	7,587,000	7,587,000	9,038,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,587,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,288,000		7,490,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	480,000		572,000
A01102	Personal pay				53,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,045,000**	**9,648,000**	**9,300,000**
A01151	Total Basic Pay Other Staff		14	14	9,043,000	9,640,000	9,292,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	677,000		752,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	677,000		752,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			677,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	677,000		752,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,032,000		2,257,000
S053	SENIOR CLERK	(BPS-14)	1	1	677,000	9,640,000	752,000
J053	JUNIOR CLERK	(BPS-11)	1	1	677,000		752,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	528,000		586,000
C089	CHOWKIDAR	(BPS-01)	1	1	378,000		420,000
N003	NAIB QASID	(BPS-01)	2	2	761,000		845,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,282,000		1,424,000
A01152	Personal pay				2,000	8,000	8,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1475	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**					
A012	**TOTAL ALLOWANCES**			12,875,000	11,847,000	12,492,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,637,000	11,615,000	12,249,000
A01202	House Rent Allowance			1,083,000	765,000	765,000
A01203	Conveyance Allowance			1,044,000	884,000	884,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			418,000	324,000	324,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,234,000	880,000	880,000
A0124S	Differential Allowance			2,672,000	1,889,000	1,889,000
A0124X	Adhoc Relief Allowance 2023			4,314,000	3,029,000	3,029,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,385,000	2,504,000
A01270	Others			1,852,000	1,389,000	1,904,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			238,000	232,000	243,000
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			131,000	125,000	125,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			180,000	62,000	183,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			62,000	62,000	65,000
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1475 GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN			**29,740,000**	**29,197,000**	**31,066,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1476	**GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,841,000**	**19,703,000**	**31,495,000**
A011	**TOTAL PAY**		**26**	**26**	**18,877,000**	**9,937,000**	**21,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,898,000**	**2,963,000**	**3,407,000**
A01101	Total Basic Pay Of Officer		10	10	2,660,000	2,725,000	3,169,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,725,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	665,000		792,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,176,000		1,401,000
A01102	Personal pay				238,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**15,979,000**	**6,974,000**	**17,697,000**
A01151	Total Basic Pay Other Staff		16	16	15,821,000	6,849,000	17,572,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,473,000		1,636,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,730,000		1,921,000
D154	DRAWING TEACHER	(BPS-14)	1	1	316,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,271,000		6,965,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,473,000	6,849,000	1,636,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,096,000		1,217,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	866,000		962,000
C089	CHOWKIDAR	(BPS-01)	1	1	647,000		719,000
N003	NAIB QASID	(BPS-01)	2	2	1,302,000		1,446,000
S008	SANITARY WORKER	(BPS-01)	1	1	647,000		719,000
A01152	Personal pay				158,000	125,000	125,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1476	**GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM**					
A012	**TOTAL ALLOWANCES**			**9,964,000**	**9,766,000**	**10,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,821,000**	**8,643,000**	**9,162,000**
A01202	House Rent Allowance			715,000	615,000	615,000
A01203	Conveyance Allowance			664,000	566,000	566,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			283,000	238,000	238,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			835,000	642,000	642,000
A0124S	Differential Allowance			1,852,000	1,430,000	1,430,000
A0124X	Adhoc Relief Allowance 2023			2,906,000	2,218,000	2,218,000
A0125E	Adhoc Relief Allowance-2024				1,756,000	1,844,000
A01270	Others			1,551,000	1,163,000	1,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,143,000**	**1,123,000**	**1,229,000**
A01274	Medical Charges			1,059,000	1,059,000	1,165,000
A01289	Teaching Allowance			83,000	63,000	63,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1476 GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM					
GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM			**29,016,000**	**19,760,000**	**31,672,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1477	**GOVERNMENT BOYS SEC SCHOOL KCH SEC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,067,000**	**66,637,000**	**98,136,000**
A011	**TOTAL PAY**		**109**	**110**	**52,571,000**	**30,197,000**	**59,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**11,272,000**	**1,899,000**	**13,417,000**
A01101	Total Basic Pay Of Officer		35	35	11,224,000	1,851,000	13,369,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,267,000		2,700,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	266,000		317,000
A119	ASSISTANT	(BPS-16)				1,851,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	6,663,000		7,936,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	1,209,000		1,440,000
A01102	Personal pay				48,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**75**	**41,299,000**	**28,298,000**	**46,164,000**
A01151	Total Basic Pay Other Staff		74	75	41,112,000	28,067,000	45,933,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	786,000		873,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	441,000		489,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,317,000		1,463,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	441,000		489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	28	28	21,314,000		23,674,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	2,198,000		2,441,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,449,000	28,067,000	2,720,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,879,000		2,088,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,198,000		2,441,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1477	**GOVERNMENT BOYS SEC SCHOOL KCH SEC**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,661,000		1,845,000
W016	WATER MAN	(BPS-02)	1	1	450,000		499,000
C089	CHOWKIDAR	(BPS-01)	1	1	484,000		538,000
N003	NAIB QASID	(BPS-01)	2	2	970,000		1,077,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	3,827,000		4,251,000
S008	SANITARY WORKER	(BPS-01)	1	1	484,000		538,000
A01152	Personal pay				187,000	231,000	231,000
A012	**TOTAL ALLOWANCES**				**35,496,000**	**36,440,000**	**38,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,541,000**	**35,447,000**	**37,488,000**
A01202	House Rent Allowance				3,761,000	2,973,000	3,078,000
A01203	Conveyance Allowance				3,294,000	2,510,000	2,544,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,436,000	1,085,000	1,102,000
A01224	Entertainment Allowance					7,000	7,000
A0122M	Adhoc Relief Allowance 2016					1,000	
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A01238	Charge Allowance				5,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0123X	Adhoc Relief Allowance-2020					1,000	
A0124F	Adhoc Relief Allowance-2021					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,444,000	2,746,000	2,787,000
A0124S	Differential Allowance				7,670,000	5,985,000	6,069,000
A0124X	Adhoc Relief Allowance 2023				10,434,000	9,401,000	9,496,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					7,344,000	7,779,000
A01270	Others				4,460,000	3,345,000	4,585,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**955,000**	**993,000**	**1,067,000**
A01274	Medical Charges				743,000	743,000	817,000
A01289	Teaching Allowance				211,000	249,000	249,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1477	**GOVERNMENT BOYS SEC SCHOOL KCH SEC**					
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**271,000**	**135,000**	**278,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**142,000**
A03901	Stationery			72,000	72,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL KCH SEC				**88,338,000**	**68,272,000**	**98,414,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1478	**GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,441,000**	**30,235,000**	**36,428,000**
A011	**TOTAL PAY**		**20**	**20**	**18,091,000**	**14,474,000**	**20,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,607,000**	**2,282,000**	**4,261,000**
A01101	Total Basic Pay Of Officer		9	9	3,427,000	2,102,000	4,081,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,102,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,181,000		1,406,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,427,000		1,699,000
A01102	Personal pay				180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**14,484,000**	**12,192,000**	**16,094,000**
A01151	Total Basic Pay Other Staff		11	11	14,406,000	12,101,000	16,003,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	329,000		366,000
D154	DRAWING TEACHER	(BPS-14)	1	1	397,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	4,479,000		4,975,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,243,000	12,101,000	2,491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,677,000		1,863,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,316,000		1,462,000
C089	CHOWKIDAR	(BPS-01)	1	1	989,000		1,099,000
N003	NAIB QASID	(BPS-01)	2	2	1,987,000		2,207,000
S008	SANITARY WORKER	(BPS-01)	1	1	989,000		1,099,000
A01152	Personal pay				78,000	91,000	91,000
A012	**TOTAL ALLOWANCES**				**12,350,000**	**15,761,000**	**16,073,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,253,000**	**15,366,000**	**15,968,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1478	**GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY**					
A01202	House Rent Allowance			1,223,000	1,188,000	1,188,000
A01203	Conveyance Allowance			779,000	851,000	851,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			352,000	377,000	377,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,245,000	1,298,000	1,298,000
A0124S	Differential Allowance			2,709,000	2,789,000	2,789,000
A0124X	Adhoc Relief Allowance 2023			4,360,000	4,336,000	4,336,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,334,000	3,501,000
A01270	Others			1,566,000	1,175,000	1,610,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**395,000**	**105,000**
A01274	Medical Charges				290,000	
A01289	Teaching Allowance			97,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1478 GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY					
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY			**30,612,000**	**33,288,000**	**36,601,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1479	**GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,044,000**	**24,837,000**	**33,307,000**
A011	**TOTAL PAY**		**27**	**27**	**17,446,000**	**11,625,000**	**19,542,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,003,000**	**268,000**	**3,528,000**
A01101	Total Basic Pay Of Officer		8	8	2,744,000	9,000	3,269,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				9,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,672,000		1,992,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	253,000		301,000
A01102	Personal pay				259,000	259,000	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**14,443,000**	**11,357,000**	**16,014,000**
A01151	Total Basic Pay Other Staff		19	19	14,404,000	11,343,000	16,000,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	541,000		601,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,327,000		1,474,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,094,000		7,880,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,327,000	11,343,000	1,474,000
J053	JUNIOR CLERK	(BPS-11)	1	1	991,000		1,101,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	780,000		866,000
C089	CHOWKIDAR	(BPS-01)	1	1	583,000		648,000
N003	NAIB QASID	(BPS-01)	2	2	1,178,000		1,308,000
S008	SANITARY WORKER	(BPS-01)	1	1	583,000		648,000
A01152	Personal pay				39,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**11,598,000**	**13,212,000**	**13,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,429,000**	**13,043,000**	**13,585,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1479	**GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB**					
A01202	House Rent Allowance			1,056,000	1,016,000	1,016,000
A01203	Conveyance Allowance			900,000	820,000	820,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			389,000	341,000	341,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,168,000	1,036,000	1,036,000
A0124S	Differential Allowance			2,574,000	2,263,000	2,263,000
A0124X	Adhoc Relief Allowance 2023			3,879,000	3,596,000	3,596,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,770,000	2,909,000
A01270	Others			1,449,000	1,087,000	1,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**169,000**	**180,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB				**29,215,000**	**24,890,000**	**33,480,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1481	**GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,173,000**	**57,241,000**	**97,662,000**
A011	**TOTAL PAY**		**63**	**64**	**57,221,000**	**25,935,000**	**64,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**4,784,000**	**5,800,000**	**5,689,000**
A01101	Total Basic Pay Of Officer		21	21	4,731,000	5,747,000	5,636,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	615,000		733,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				5,747,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,129,000		1,345,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,700,000		2,024,000
A01102	Personal pay				53,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**52,437,000**	**20,135,000**	**58,552,000**
A01151	Total Basic Pay Other Staff		42	43	52,249,000	19,887,000	58,304,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,792,000		1,991,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,898,000		2,108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	31,983,000		35,524,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,598,000	19,887,000	3,997,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,735,000		3,038,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,108,000		2,341,000
W016	WATER MAN	(BPS-02)	1	1	706,000		784,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,583,000		1,758,000
N003	NAIB QASID	(BPS-01)	3	3	2,469,000		2,742,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1481	**GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA**						
S008	SANITARY WORKER	(BPS-01)	4	4	3,164,000		3,514,000
A01152	Personal pay				188,000	248,000	248,000
A012	**TOTAL ALLOWANCES**				**28,952,000**	**31,306,000**	**33,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,653,000**	**30,991,000**	**33,095,000**
A01202	House Rent Allowance				2,678,000	2,404,000	2,509,000
A01203	Conveyance Allowance				2,277,000	1,904,000	1,938,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,033,000	848,000	865,000
A01224	Entertainment Allowance					5,000	5,000
A0122M	Adhoc Relief Allowance 2016					8,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					21,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					14,000	
A0123P	Ad-hoc Relief A 2019					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,739,000	2,364,000	2,405,000
A0124S	Differential Allowance				5,812,000	5,266,000	5,350,000
A0124X	Adhoc Relief Allowance 2023				9,011,000	7,952,000	8,047,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,300,000	6,683,000
A01270	Others				5,045,000	3,784,000	5,186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**299,000**	**315,000**	**326,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				192,000	208,000	208,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**217,000**	**99,000**	**223,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1481	**GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA**					
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**105,000**
A03901	Stationery			59,000	59,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA				**86,390,000**	**57,340,000**	**97,885,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1482	**GOVERNMENT BOYS SEC SCHOOL MERIE COLACO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,464,000**	**38,718,000**	**41,561,000**
A011	**TOTAL PAY**		**35**	**35**	**18,125,000**	**18,177,000**	**20,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**2,126,000**	**1,637,000**	**2,533,000**
A01101	Total Basic Pay Of Officer		18	18	2,126,000	1,637,000	2,533,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,637,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	544,000		648,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	763,000		909,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**15,999,000**	**16,540,000**	**17,725,000**
A01151	Total Basic Pay Other Staff		17	17	15,921,000	16,498,000	17,683,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,282,000		1,424,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,282,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,393,000		7,100,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,282,000	16,498,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	976,000		1,085,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	752,000		835,000
C089	CHOWKIDAR	(BPS-01)	1	1	564,000		626,000
N003	NAIB QASID	(BPS-01)	4	4	2,263,000		2,513,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,127,000		1,252,000
A01152	Personal pay				78,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**17,339,000**	**20,541,000**	**21,303,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,134,000**	**20,354,000**	**21,105,000**
A01202	House Rent Allowance				1,572,000	1,536,000	1,536,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1482	**GOVERNMENT BOYS SEC SCHOOL MERIE COLACO**					
A01203	Conveyance Allowance			1,414,000	1,369,000	1,369,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			45,000	36,000	36,000
A01216	Qualification Allowance			9,000	9,000	9,000
A01217	Medical Allowance			584,000	571,000	571,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,732,000	1,681,000	1,681,000
A0124S	Differential Allowance			3,791,000	3,610,000	3,610,000
A0124X	Adhoc Relief Allowance 2023			6,071,000	5,716,000	5,716,000
A0125E	Adhoc Relief Allowance-2024				4,389,000	4,608,000
A01270	Others			1,911,000	1,433,000	1,965,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**187,000**	**198,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			98,000	80,000	80,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MERIE COLACO				**35,638,000**	**38,774,000**	**41,737,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1483	**GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,701,000**	**56,569,000**	**58,596,000**
A011	**TOTAL PAY**	**62**	**63**	**30,243,000**	**29,934,000**	**30,283,000**
A011-1	**TOTAL PAY OF OFFICERS**	**24**	**24**	**6,947,000**	**6,947,000**	**8,276,000**
A01101	Total Basic Pay Of Officer	24	24	6,947,000	6,947,000	8,276,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	541,000		645,000
L058	LIBRARIAN (BPS-17)	1	1	468,000		558,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	702,000		836,000
A119	ASSISTANT (BPS-16)				6,947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	4,695,000		5,592,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	541,000		645,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**38**	**39**	**23,296,000**	**22,987,000**	**22,007,000**
A01151	Total Basic Pay Other Staff	38	39	23,281,000	22,940,000	21,960,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	5,850,000		6,498,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			3,757,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	4,600,000		5,110,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,151,000		1,279,000
S053	SENIOR CLERK (BPS-14)				22,940,000	
J053	JUNIOR CLERK (BPS-11)	2	2	2,301,000		2,556,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,151,000		1,279,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	801,000		890,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1483	**GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.**						
W016	WATER MAN	(BPS-02)	1	1	599,000		666,000
C089	CHOWKIDAR	(BPS-01)	1	1	599,000		666,000
N003	NAIB QASID	(BPS-01)	1	1	599,000		666,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	461,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,199,000		1,331,000
A01152	Personal pay				15,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**25,458,000**	**26,635,000**	**28,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,152,000**	**26,288,000**	**27,955,000**
A01202	House Rent Allowance				2,794,000	2,185,000	2,290,000
A01203	Conveyance Allowance				2,001,000	1,653,000	1,687,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				866,000	719,000	736,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				2,561,000	2,115,000	2,156,000
A0124S	Differential Allowance				5,481,000	4,581,000	4,665,000
A0124X	Adhoc Relief Allowance 2023				8,007,000	6,979,000	7,074,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,419,000	5,758,000
A01270	Others				3,425,000	2,569,000	3,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**306,000**	**347,000**	**358,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				200,000	241,000	241,000
A03	**TOTAL OPERATING EXPENSES**				**201,000**	**83,000**	**205,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1483	**GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.**					
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.				**55,902,000**	**56,652,000**	**58,801,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1484	**GOVERNMENT BOYS SEC SCHOOL 11-G GODHRAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,271,000**	**16,860,000**	**40,856,000**
A011	**TOTAL PAY**	**16**	**17**	**26,486,000**	**7,328,000**	**30,154,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**5,901,000**	**1,467,000**	**7,028,000**
A01101	Total Basic Pay Of Officer	9	9	5,901,000	1,467,000	7,028,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,058,000		1,260,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	1,953,000		2,326,000
A119	ASSISTANT (BPS-16)				1,467,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,832,000		2,182,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,058,000		1,260,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**8**	**20,585,000**	**5,861,000**	**23,126,000**
A01151	Total Basic Pay Other Staff	7	8	20,574,000	5,857,000	23,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	5,924,000		6,580,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	5,939,000	5,857,000	6,597,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	3,481,000		3,867,000
W016	WATER MAN (BPS-02)	1	1	2,615,000		2,904,000
N003	NAIB QASID (BPS-01)	1	1	2,615,000		2,904,000
A01152	Personal pay			11,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**11,785,000**	**9,532,000**	**10,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,718,000**	**9,486,000**	**10,656,000**
A01202	House Rent Allowance			1,003,000	666,000	771,000
A01203	Conveyance Allowance			744,000	487,000	521,000
A0120D	Integrated Allowance			11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1484	**GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N**					
A01217	Medical Allowance			322,000	218,000	235,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,125,000	687,000	728,000
A0124S	Differential Allowance			2,451,000	1,493,000	1,577,000
A0124X	Adhoc Relief Allowance 2023			3,763,000	2,319,000	2,414,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,783,000	1,940,000
A01270	Others			2,291,000	1,718,000	2,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**46,000**	**46,000**
A01289	Teaching Allowance			67,000	46,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1484 GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N					
GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N			**38,446,000**	**17,517,000**	**41,033,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1485	**GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,275,000**	**61,234,000**	**84,490,000**
A011	**TOTAL PAY**		**60**	**60**	**44,947,000**	**28,683,000**	**50,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**7,313,000**	**3,070,000**	**8,709,000**
A01101	Total Basic Pay Of Officer		23	23	7,313,000	3,070,000	8,709,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	496,000		590,000
A119	ASSISTANT	(BPS-16)				3,070,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	6,519,000		7,764,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	298,000		355,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**37,634,000**	**25,613,000**	**41,798,000**
A01151	Total Basic Pay Other Staff		37	37	37,609,000	25,588,000	41,773,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,770,000		4,187,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	479,000		532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	23,466,000		26,064,000
S053	SENIOR CLERK	(BPS-14)				25,588,000	
S122	SHOP ASSISTANT	(BPS-07)	3	3	3,797,000		4,217,000
W016	WATER MAN	(BPS-02)	2	2	1,471,000		1,634,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,471,000		1,634,000
N003	NAIB QASID	(BPS-01)	2	2	1,471,000		1,634,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,471,000		1,634,000
A01152	Personal pay				25,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**29,328,000**	**32,551,000**	**33,983,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1485	**GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,012,000**	**32,217,000**	**33,638,000**
A01202	House Rent Allowance			2,853,000	2,493,000	2,493,000
A01203	Conveyance Allowance			2,215,000	1,925,000	1,925,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	20,000	20,000
A01217	Medical Allowance			973,000	831,000	831,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,962,000	2,635,000	2,635,000
A0124S	Differential Allowance			6,405,000	5,689,000	5,689,000
A0124X	Adhoc Relief Allowance 2023			9,688,000	8,893,000	8,893,000
A01253	Science Teaching Allowance			5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				6,801,000	7,141,000
A01270	Others			3,888,000	2,916,000	3,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**316,000**	**334,000**	**345,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			209,000	227,000	227,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**84,000**	**207,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**89,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1485 GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH					
GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH			74,477,000	61,318,000	84,697,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1486	**GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,067,000**	**35,795,000**	**50,816,000**
A011	**TOTAL PAY**	**55**	**55**	**26,597,000**	**16,547,000**	**30,860,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**2,877,000**	**3,818,000**	**4,499,000**
A01101	Total Basic Pay Of Officer	13	13	2,877,000	3,745,000	4,426,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	150,000		300,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	102,000		1,000,000
A119	ASSISTANT (BPS-16)				3,745,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	429,000		510,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	2,196,000		2,616,000
A01102	Personal pay				73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**42**	**42**	**23,720,000**	**12,729,000**	**26,361,000**
A01151	Total Basic Pay Other Staff	42	42	23,715,000	12,712,000	26,344,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,821,000		2,023,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,821,000		2,023,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,969,000		4,409,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	2,028,000		2,253,000
S053	SENIOR CLERK (BPS-14)	1	1	1,821,000	12,712,000	2,023,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,384,000		1,538,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	2,028,000		2,253,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,384,000		1,538,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,066,000		1,184,000
W016	WATER MAN (BPS-02)	1	1	804,000		893,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1486	**GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE**						
C089	CHOWKIDAR	(BPS-01)	2	2	1,609,000		1,787,000
N003	NAIB QASID	(BPS-01)	2	2	1,609,000		1,787,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	553,000		614,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,605,000		1,782,000
A01152	Personal pay				5,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**18,470,000**	**19,248,000**	**19,956,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,338,000**	**18,964,000**	**19,832,000**
A01202	House Rent Allowance				1,968,000	1,655,000	1,655,000
A01203	Conveyance Allowance				1,535,000	1,124,000	1,124,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				753,000	588,000	588,000
A0122M	Adhoc Relief Allowance 2016					1,000	
A0122Y	Ad-hoc Relief Allowance 2017					1,000	
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0123X	Adhoc Relief Allowance-2020					1,000	
A0124F	Adhoc Relief Allowance-2021					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,864,000	1,494,000	1,494,000
A0124S	Differential Allowance				4,101,000	3,280,000	3,280,000
A0124X	Adhoc Relief Allowance 2023				5,622,000	4,980,000	4,980,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					3,951,000	4,149,000
A01270	Others				2,445,000	1,834,000	2,513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**132,000**	**284,000**	**124,000**
A01274	Medical Charges				56,000	222,000	62,000
A01289	Teaching Allowance				75,000	61,000	61,000
A01299	Others				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1486	**GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**180,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE				**45,244,000**	**35,854,000**	**50,996,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1487	**GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,540,000**	**24,387,000**	**39,339,000**
A011	**TOTAL PAY**	**44**	**45**	**22,187,000**	**11,287,000**	**25,114,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**2,336,000**	**1,714,000**	**2,767,000**
A01101	Total Basic Pay Of Officer	8	8	2,258,000	1,636,000	2,689,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	386,000		460,000
A119	ASSISTANT (BPS-16)				1,636,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	722,000		860,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,150,000		1,369,000
A01102	Personal pay			78,000	78,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**37**	**19,851,000**	**9,573,000**	**22,347,000**
A01151	Total Basic Pay Other Staff	36	37	19,832,000	9,523,000	22,297,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,317,000		1,463,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	185,000		205,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,317,000		1,463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	6,584,000		7,313,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,417,000		1,574,000
S053	SENIOR CLERK (BPS-14)	1	1	1,317,000	9,523,000	1,463,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,004,000		1,115,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	1,417,000		1,574,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,004,000		1,115,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1487	**GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	773,000		859,000
W016	WATER MAN	(BPS-02)	1	1	580,000		644,000
C089	CHOWKIDAR	(BPS-01)	1	1	580,000		644,000
N003	NAIB QASID	(BPS-01)	2	2	1,166,000		1,295,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	565,000		627,000
A01152	Personal pay				19,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**9,353,000**	**13,100,000**	**14,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,203,000**	**12,947,000**	**14,061,000**
A01202	House Rent Allowance				628,000	810,000	915,000
A01203	Conveyance Allowance				602,000	700,000	734,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				268,000	308,000	325,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				860,000	1,057,000	1,098,000
A0124S	Differential Allowance				1,897,000	2,275,000	2,359,000
A0124X	Adhoc Relief Allowance 2023				3,011,000	3,593,000	3,688,000
A0125E	Adhoc Relief Allowance-2024					2,755,000	2,961,000
A01270	Others				1,912,000	1,434,000	1,966,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**150,000**	**153,000**	**164,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				44,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**				**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1487	**GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH**					
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH				**31,715,000**	**25,044,000**	**39,516,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1488	**GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,781,000**	**69,959,000**	**95,555,000**
A011	**TOTAL PAY**		**58**	**58**	**50,620,000**	**32,677,000**	**56,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**4,159,000**	**3,346,000**	**4,930,000**
A01101	Total Basic Pay Of Officer		26	26	4,037,000	3,224,000	4,808,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	402,000		479,000
A119	ASSISTANT	(BPS-16)				3,224,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	1,466,000		1,746,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,169,000		2,583,000
A01102	Personal pay				122,000	122,000	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**46,461,000**	**29,331,000**	**51,632,000**
A01151	Total Basic Pay Other Staff		32	32	46,446,000	29,291,000	51,592,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	338,000		376,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,258,000		2,508,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	252,000		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	34,666,000		38,505,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,918,000	29,291,000	2,131,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,455,000		1,616,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,123,000		1,248,000
C089	CHOWKIDAR	(BPS-01)	1	1	844,000		938,000
N003	NAIB QASID	(BPS-01)	2	2	1,697,000		1,885,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,682,000		1,868,000
A01152	Personal pay				15,000	40,000	40,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1488	**GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.**					
A012	**TOTAL ALLOWANCES**			33,161,000	37,282,000	38,993,000
A012-1	**TOTAL REGULAR ALLOWANCES**			31,815,000	35,935,000	37,540,000
A01202	House Rent Allowance			2,619,000	2,168,000	2,168,000
A01203	Conveyance Allowance			2,330,000	2,115,000	2,115,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			932,000	840,000	840,000
A01226	Computer Allowance			11,000	11,000	11,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,261,000	2,985,000	2,985,000
A0124S	Differential Allowance			7,010,000	6,409,000	6,409,000
A0124X	Adhoc Relief Allowance 2023			11,264,000	10,233,000	10,233,000
A0125E	Adhoc Relief Allowance-2024				7,829,000	8,220,000
A01270	Others			4,370,000	3,278,000	4,492,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,346,000	1,347,000	1,453,000
A01274	Medical Charges			1,059,000	1,059,000	1,165,000
A01289	Teaching Allowance			286,000	287,000	287,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			195,000	77,000	199,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			77,000	77,000	81,000
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1488	**GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.**					
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.				**83,976,000**	**71,536,000**	**95,754,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1489	**GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,341,000**	**101,806,000**	**139,022,000**
A011	**TOTAL PAY**		**109**	**111**	**79,299,000**	**46,784,000**	**80,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**17,801,000**	**4,186,000**	**20,915,000**
A01101	Total Basic Pay Of Officer		40	40	17,319,000	3,900,000	20,629,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	343,000		409,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	343,000		409,000
I097	I.T TEACHER	(BPS-17)	1	1	200,000		238,000
A119	ASSISTANT	(BPS-16)				3,900,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	15,882,000		18,916,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	355,000		423,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	196,000		234,000
A01102	Personal pay				482,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**71**	**61,498,000**	**42,598,000**	**59,908,000**
A01151	Total Basic Pay Other Staff		69	71	61,398,000	42,489,000	59,799,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,059,000		2,287,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	6	8,169,000		9,073,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			8,079,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,655,000		1,838,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	12,911,000		14,341,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,675,000		1,861,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1489	**GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW**						
S053	SENIOR CLERK	(BPS-14)	1	1	1,219,000	42,489,000	1,354,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	5	5	7,245,000		8,047,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,675,000		1,861,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,615,000		2,904,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,540,000		1,711,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,984,000		2,203,000
W016	WATER MAN	(BPS-02)	4	4	3,571,000		3,967,000
C089	CHOWKIDAR	(BPS-01)	1	1	892,000		991,000
N003	NAIB QASID	(BPS-01)	2	2	1,791,000		1,989,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	3,222,000		3,579,000
S008	SANITARY WORKER	(BPS-01)	1	1	892,000		991,000
A01152	Personal pay				100,000	109,000	109,000
A012	**TOTAL ALLOWANCES**				**54,042,000**	**55,022,000**	**58,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,467,000**	**54,466,000**	**57,620,000**
A01201	Senior Post Allowance				17,000	18,000	18,000
A01202	House Rent Allowance				5,159,000	4,281,000	4,386,000
A01203	Conveyance Allowance				4,066,000	3,356,000	3,390,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				1,751,000	1,444,000	1,461,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				348,000	370,000	370,000
A0122N	Special Conveyance Allowance to Disbaled Employees					200,000	200,000
A01238	Charge Allowance				14,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,516,000	4,429,000	4,470,000
A0124S	Differential Allowance				11,375,000	9,086,000	9,170,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1489	**GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW**					
A0124X	Adhoc Relief Allowance 2023			17,393,000	14,290,000	14,385,000
A0125E	Adhoc Relief Allowance-2024				11,111,000	11,735,000
A01270	Others			7,750,000	5,813,000	7,967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**575,000**	**556,000**	**579,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			365,000	348,000	348,000
A01299	Others			3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**815,000**	**316,000**	**832,000**
A033	**TOTAL UTILITIES**			**499,000**		**499,000**
A03303	Electricity			499,000		499,000
A039	**TOTAL GENERAL**			**316,000**	**316,000**	**333,000**
A03901	Stationery			174,000	174,000	191,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03942	Cost of Other Stores			54,000	54,000	54,000
A03970	Others			38,000	38,000	38,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW				**134,156,000**	**103,622,000**	**139,854,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1490	**GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,754,000**	**100,508,000**	**138,733,000**
A011	**TOTAL PAY**		**128**	**129**	**74,825,000**	**46,921,000**	**82,351,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**10,415,000**	**3,024,000**	**12,405,000**
A01101	Total Basic Pay Of Officer		34	34	10,415,000	3,024,000	12,405,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	942,000		1,122,000
I097	I.T TEACHER	(BPS-17)	2	2	942,000		1,122,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				3,024,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	5,804,000		6,913,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,130,000		1,346,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	427,000		508,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**95**	**64,410,000**	**43,897,000**	**69,946,000**
A01151	Total Basic Pay Other Staff		94	95	64,345,000	43,884,000	69,933,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	7	7	9,371,000		10,408,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,627,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	20,853,000		23,162,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	4,170,000		4,632,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,492,000	43,884,000	2,768,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1490	**GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL**						
J053	JUNIOR CLERK	(BPS-11)	4	4	5,616,000		6,237,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	4,170,000		4,632,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,897,000		2,107,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	1,238,000		1,376,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,418,000		2,686,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,541,000		2,823,000
N003	NAIB QASID	(BPS-01)	2	2	2,208,000		2,452,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	2,179,000		2,420,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,541,000		2,823,000
A01152	Personal pay				65,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**48,929,000**	**53,587,000**	**56,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,568,000**	**53,219,000**	**56,003,000**
A01202	House Rent Allowance				5,920,000	4,556,000	4,661,000
A01203	Conveyance Allowance				4,271,000	3,490,000	3,524,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01217	Medical Allowance				1,796,000	1,483,000	1,500,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					1,000	
A01238	Charge Allowance				3,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,875,000	4,305,000	4,346,000
A0124S	Differential Allowance				10,603,000	9,366,000	9,450,000
A0124X	Adhoc Relief Allowance 2023				14,594,000	14,191,000	14,286,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					10,934,000	11,549,000
A01270	Others				6,471,000	4,853,000	6,652,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**361,000**	**368,000**	**379,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1490	**GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL**					
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			252,000	259,000	259,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**119,000**	**244,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**126,000**
A03901	Stationery			65,000	65,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL				**123,991,000**	**100,627,000**	**138,977,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1491	**GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**73,846,000**	**59,230,000**	**81,321,000**
A011	**TOTAL PAY**	**87**	**88**	**41,791,000**	**27,023,000**	**47,374,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**23**	**7,966,000**	**2,803,000**	**9,489,000**
A01101	Total Basic Pay Of Officer	23	23	7,966,000	2,803,000	9,489,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	801,000		954,000
I097	I.T TEACHER (BPS-17)	1	1	401,000		478,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	266,000		317,000
A119	ASSISTANT (BPS-16)				2,803,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	4,572,000		5,446,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	6	1,926,000		2,294,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**64**	**65**	**33,825,000**	**24,220,000**	**37,885,000**
A01151	Total Basic Pay Other Staff	64	65	33,805,000	24,152,000	37,817,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,697,000		1,885,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,405,000		1,561,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	2	2	2,341,000		2,600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	4,675,000		5,193,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	2,923,000		3,247,000
S053	SENIOR CLERK (BPS-14)	1	1	2,121,000	24,152,000	2,355,000
J053	JUNIOR CLERK (BPS-11)	3	3	4,199,000		4,663,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	2,923,000		3,247,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1491	**GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,246,000		1,384,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,434,000		2,704,000
N003	NAIB QASID	(BPS-01)	2	2	1,878,000		2,085,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	3,137,000		3,484,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,613,000		2,902,000
A01152	Personal pay				20,000	68,000	68,000
A012	**TOTAL ALLOWANCES**				**32,055,000**	**32,207,000**	**33,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,814,000**	**31,793,000**	**33,635,000**
A01202	House Rent Allowance				3,731,000	2,955,000	3,060,000
A01203	Conveyance Allowance				3,108,000	2,418,000	2,452,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				48,000	45,000	45,000
A01217	Medical Allowance				1,429,000	1,111,000	1,128,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0123X	Adhoc Relief Allowance-2020					1,000	
A0124F	Adhoc Relief Allowance-2021					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,223,000	2,510,000	2,551,000
A0124S	Differential Allowance				7,140,000	5,519,000	5,603,000
A0124X	Adhoc Relief Allowance 2023				9,155,000	8,005,000	8,100,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,226,000	6,605,000
A01270	Others				3,970,000	2,978,000	4,081,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**241,000**	**414,000**	**312,000**
A01274	Medical Charges				101,000	214,000	111,000
A01289	Teaching Allowance				138,000	199,000	199,000
A01299	Others				2,000	1,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1491	**GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**93,000**	**217,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**99,000**
A03901	Stationery			56,000	56,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE				**74,057,000**	**59,323,000**	**81,538,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1492	**GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,784,000**	**34,527,000**	**50,117,000**
A011	**TOTAL PAY**		**41**	**41**	**27,677,000**	**16,319,000**	**31,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**4,511,000**	**2,441,000**	**5,340,000**
A01101	Total Basic Pay Of Officer		13	13	4,331,000	2,261,000	5,160,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
L058	LIBRARIAN	(BPS-17)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				2,261,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	883,000		1,052,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	2,161,000		2,574,000
A01102	Personal pay				180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**23,166,000**	**13,878,000**	**25,733,000**
A01151	Total Basic Pay Other Staff		28	28	23,109,000	13,814,000	25,669,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,503,000		1,670,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	2,686,000		2,984,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	13,027,000		14,470,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,188,000	13,814,000	1,319,000
J053	JUNIOR CLERK	(BPS-11)	1	1	902,000		1,002,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	274,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	697,000		774,000
C089	CHOWKIDAR	(BPS-01)	1	1	522,000		580,000
N003	NAIB QASID	(BPS-01)	2	2	1,051,000		1,167,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,046,000		1,162,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1492	**GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE**					
A01152	Personal pay			57,000	64,000	64,000
A012	**TOTAL ALLOWANCES**			**18,107,000**	**18,208,000**	**19,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,964,000**	**18,085,000**	**18,921,000**
A01202	House Rent Allowance			1,717,000	1,579,000	1,579,000
A01203	Conveyance Allowance			1,366,000	1,058,000	1,058,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			178,000	178,000	178,000
A01217	Medical Allowance			553,000	416,000	416,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,951,000	1,503,000	1,503,000
A0124S	Differential Allowance			3,797,000	3,023,000	3,023,000
A0124X	Adhoc Relief Allowance 2023			6,013,000	4,819,000	4,819,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,705,000	3,890,000
A01270	Others			2,372,000	1,779,000	2,438,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**123,000**	**123,000**
A01289	Teaching Allowance			142,000	122,000	122,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1492	**GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE**					
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE				**45,960,000**	**35,185,000**	**50,296,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1493	**GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,904,000**	**43,522,000**	**66,904,000**
A011	**TOTAL PAY**		**45**	**46**	**37,164,000**	**20,070,000**	**42,092,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**6,096,000**	**4,380,000**	**7,260,000**
A01101	Total Basic Pay Of Officer		19	19	6,096,000	4,380,000	7,260,000
P094	PRINCIPAL	(BPS-19)	1	1	952,000		1,134,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	490,000		583,000
A119	ASSISTANT	(BPS-16)				4,380,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,046,000		4,819,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	608,000		724,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**31,068,000**	**15,690,000**	**34,832,000**
A01151	Total Basic Pay Other Staff		26	27	31,036,000	15,634,000	34,776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	451,000		500,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,512,000		2,790,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	411,000		456,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	15,571,000		17,295,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,067,000	15,634,000	2,296,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,573,000		1,747,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,573,000		1,747,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,201,000		1,334,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,827,000		2,029,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,726,000		3,028,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1493	**GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN**						
S008	SANITARY WORKER	(BPS-01)	1	1	920,000		1,022,000
A01152	Personal pay				32,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**24,740,000**	**23,452,000**	**24,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,427,000**	**23,172,000**	**24,521,000**
A01202	House Rent Allowance				2,572,000	1,586,000	1,586,000
A01203	Conveyance Allowance				1,901,000	1,305,000	1,305,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				933,000	545,000	545,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				6,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				2,047,000	1,853,000	1,853,000
A0124S	Differential Allowance				5,777,000	3,926,000	3,926,000
A0124X	Adhoc Relief Allowance 2023				7,128,000	6,159,000	6,159,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,729,000	4,965,000
A01270	Others				4,006,000	3,005,000	4,118,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**313,000**	**280,000**	**291,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				207,000	174,000	174,000
A03	**TOTAL OPERATING EXPENSES**				**202,000**	**84,000**	**207,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**84,000**	**84,000**	**89,000**
A03901	Stationery				48,000	48,000	53,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1493	**GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN				**62,106,000**	**46,606,000**	**67,111,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1496	**GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,128,000**	**22,035,000**	**45,360,000**
A011	**TOTAL PAY**		**26**	**26**	**29,099,000**	**9,700,000**	**32,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,160,000**	**1,605,000**	**3,359,000**
A01101	Total Basic Pay Of Officer		7	7	2,663,000	1,418,000	3,172,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	638,000		760,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,206,000		1,436,000
A01102	Personal pay				497,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**25,939,000**	**8,095,000**	**28,830,000**
A01151	Total Basic Pay Other Staff		19	19	25,917,000	8,052,000	28,787,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	357,000		397,000
D154	DRAWING TEACHER	(BPS-14)	1	1	535,000		594,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	16,593,000		18,430,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,849,000	8,052,000	2,053,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,406,000		1,562,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,101,000		1,222,000
C089	CHOWKIDAR	(BPS-01)	1	1	813,000		903,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,636,000		1,818,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,627,000		1,808,000
A01152	Personal pay				22,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**12,029,000**	**12,335,000**	**13,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,518,000**	**11,835,000**	**12,629,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1496	**GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA**					
A01202	House Rent Allowance			800,000	777,000	777,000
A01203	Conveyance Allowance			748,000	677,000	677,000
A0120D	Integrated Allowance			29,000	23,000	23,000
A01217	Medical Allowance			335,000	313,000	313,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,075,000	900,000	900,000
A0124S	Differential Allowance			2,344,000	1,953,000	1,953,000
A0124X	Adhoc Relief Allowance 2023			3,745,000	3,019,000	3,019,000
A0125E	Adhoc Relief Allowance-2024				2,341,000	2,458,000
A01270	Others			2,438,000	1,829,000	2,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**511,000**	**500,000**	**542,000**
A01274	Medical Charges			424,000	424,000	466,000
A01289	Teaching Allowance			86,000	75,000	75,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**61,000**	**182,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA				**41,307,000**	**22,096,000**	**45,542,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1499	**GOVERNMENT BOYS SEC SCHOOL METROPOLITON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,561,000**	**17,127,000**	**22,728,000**
A011	**TOTAL PAY**		**22**	**22**	**11,728,000**	**8,019,000**	**13,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,640,000**	**1,416,000**	**3,145,000**
A01101	Total Basic Pay Of Officer		7	7	2,640,000	1,416,000	3,145,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,416,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,240,000		1,477,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	581,000		692,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,088,000**	**6,603,000**	**10,094,000**
A01151	Total Basic Pay Other Staff		15	15	9,076,000	6,591,000	10,082,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,681,000		1,867,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,475,000		2,749,000
S053	SENIOR CLERK	(BPS-14)				6,591,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,795,000		1,994,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,044,000		1,160,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,044,000		1,160,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,037,000		1,152,000
A01152	Personal pay				12,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**7,833,000**	**9,108,000**	**9,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,679,000**	**8,951,000**	**9,321,000**
A01202	House Rent Allowance				674,000	586,000	586,000
A01203	Conveyance Allowance				627,000	567,000	567,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1499	**GOVERNMENT BOYS SEC SCHOOL METROPOLITON**					
A01217	Medical Allowance			288,000	228,000	228,000
A0124R	Ad-Hoc Relief Allowance-2022			831,000	745,000	745,000
A0124S	Differential Allowance			1,704,000	1,630,000	1,630,000
A0124X	Adhoc Relief Allowance 2023			2,553,000	2,534,000	2,534,000
A0125E	Adhoc Relief Allowance-2024				1,906,000	2,001,000
A01270	Others			990,000	743,000	1,018,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**157,000**	**168,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			47,000	50,000	50,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL METROPOLITON				**19,737,000**	**17,185,000**	**22,907,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1500	**GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,761,000**	**26,668,000**	**40,915,000**
A011	**TOTAL PAY**		**26**	**26**	**23,311,000**	**12,598,000**	**26,138,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,829,000**	**1,008,000**	**4,499,000**
A01101	Total Basic Pay Of Officer		8	8	3,503,000	682,000	4,173,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	468,000		558,000
A119	ASSISTANT	(BPS-16)				682,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,275,000		1,519,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	941,000		1,120,000
A01102	Personal pay				326,000	326,000	326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**19,482,000**	**11,590,000**	**21,639,000**
A01151	Total Basic Pay Other Staff		18	18	19,478,000	11,586,000	21,635,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,830,000		2,032,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	585,000		650,000
D154	DRAWING TEACHER	(BPS-14)	1	1	516,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,996,000		9,992,000
S053	SENIOR CLERK	(BPS-14)				11,586,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,793,000		3,103,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,623,000		1,803,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,091,000		2,322,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,044,000		1,160,000
A01152	Personal pay				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1500	**GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI**					
A012	**TOTAL ALLOWANCES**			**13,450,000**	**14,070,000**	**14,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,274,000**	**13,867,000**	**14,563,000**
A01202	House Rent Allowance			1,168,000	996,000	996,000
A01203	Conveyance Allowance			879,000	747,000	747,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			423,000	358,000	358,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,316,000	1,133,000	1,133,000
A0124S	Differential Allowance			2,952,000	2,436,000	2,436,000
A0124X	Adhoc Relief Allowance 2023			4,537,000	3,769,000	3,769,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,926,000	3,072,000
A01270	Others			1,981,000	1,486,000	2,036,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**203,000**	**214,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			69,000	96,000	96,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1500 GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI					
GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI			**36,934,000**	**26,723,000**	**41,090,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1501	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,005,000**	**20,510,000**	**28,495,000**
A011	**TOTAL PAY**	**24**	**24**	**15,000,000**	**9,505,000**	**16,969,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**3,827,000**	**2,933,000**	**4,559,000**
A01101	Total Basic Pay Of Officer	9	9	3,827,000	2,933,000	4,559,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	234,000		279,000
A119	ASSISTANT (BPS-16)				2,933,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,409,000		2,869,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	365,000		435,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**11,173,000**	**6,572,000**	**12,410,000**
A01151	Total Basic Pay Other Staff	15	15	11,173,000	6,572,000	12,410,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	539,000		599,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	395,000		439,000
D154	DRAWING TEACHER (BPS-14)	1	1	539,000		599,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,237,000		3,595,000
S053	SENIOR CLERK (BPS-14)	1	1	539,000	6,572,000	599,000
J053	JUNIOR CLERK (BPS-11)	1	1	810,000		899,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,057,000		1,174,000
C089	CHOWKIDAR (BPS-01)	1	1	1,013,000		1,125,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	2,031,000		2,256,000
S008	SANITARY WORKER (BPS-01)	1	1	1,013,000		1,125,000
A012	**TOTAL ALLOWANCES**			**11,005,000**	**11,005,000**	**11,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,860,000**	**10,860,000**	**11,370,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1501	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A01202	House Rent Allowance			989,000	788,000	788,000
A01203	Conveyance Allowance			802,000	629,000	629,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			335,000	262,000	262,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,100,000	870,000	870,000
A0124S	Differential Allowance			2,407,000	1,886,000	1,886,000
A0124X	Adhoc Relief Allowance 2023			3,780,000	3,009,000	3,009,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,323,000	2,439,000
A01270	Others			1,418,000	1,064,000	1,458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**145,000**	**156,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			38,000	38,000	38,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				**26,177,000**	**20,564,000**	**28,669,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1502	**GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,334,000**	**40,156,000**	**56,481,000**
A011	**TOTAL PAY**		**36**	**36**	**29,926,000**	**18,615,000**	**33,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,239,000**	**708,000**	**9,815,000**
A01101	Total Basic Pay Of Officer		14	14	8,239,000	708,000	9,815,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	985,000		1,174,000
A119	ASSISTANT	(BPS-16)				708,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,332,000		6,351,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,103,000		1,314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**21,687,000**	**17,907,000**	**24,086,000**
A01151	Total Basic Pay Other Staff		22	22	21,687,000	17,907,000	24,086,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	11,127,000		12,359,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,830,000	17,907,000	2,032,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,390,000		1,544,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,089,000		1,209,000
W016	WATER MAN	(BPS-02)	1	1	1,041,000		1,156,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,041,000		1,156,000
M022	MALHI	(BPS-01)	1	1	1,041,000		1,156,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,087,000		2,318,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,041,000		1,156,000
A012	**TOTAL ALLOWANCES**				**20,408,000**	**21,541,000**	**22,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,969,000**	**21,096,000**	**22,103,000**
A01202	House Rent Allowance				2,038,000	1,952,000	1,952,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1502	**GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA**					
A01203	Conveyance Allowance			1,389,000	1,109,000	1,109,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			648,000	515,000	515,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,024,000	1,679,000	1,679,000
A0124S	Differential Allowance			4,386,000	3,699,000	3,699,000
A0124X	Adhoc Relief Allowance 2023			6,614,000	5,619,000	5,619,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				4,362,000	4,580,000
A01270	Others			2,839,000	2,129,000	2,918,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**439,000**	**445,000**	**477,000**
A01274	Medical Charges			317,000	317,000	349,000
A01289	Teaching Allowance			122,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1502 GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA					
GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA			50,506,000	41,710,000	56,655,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1504	**GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,477,000**	**53,524,000**	**85,843,000**
A011	**TOTAL PAY**		**52**	**53**	**48,766,000**	**24,559,000**	**55,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**8,839,000**	**4,936,000**	**10,467,000**
A01101	Total Basic Pay Of Officer		26	26	8,525,000	4,622,000	10,153,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	756,000		900,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	563,000		670,000
A119	ASSISTANT	(BPS-16)				4,622,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	2,853,000		3,398,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	3,566,000		4,248,000
A01102	Personal pay				314,000	314,000	314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**39,927,000**	**19,623,000**	**44,658,000**
A01151	Total Basic Pay Other Staff		26	27	39,922,000	19,612,000	44,647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	382,000		424,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,163,000		1,292,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	272,000		302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	26,234,000		29,139,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,222,000	19,612,000	2,468,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,781,000		1,978,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,325,000		1,471,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,266,000		1,406,000
M022	MALHI	(BPS-01)	1	1	1,266,000		1,406,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1504	**GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,541,000		2,823,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,266,000		1,406,000
A01152	Personal pay				5,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**30,711,000**	**28,965,000**	**30,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,344,000**	**28,662,000**	**30,404,000**
A01201	Senior Post Allowance				14,000	12,000	12,000
A01202	House Rent Allowance				2,592,000	2,062,000	2,062,000
A01203	Conveyance Allowance				2,009,000	1,521,000	1,521,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				6,000	8,000	8,000
A01217	Medical Allowance				1,125,000	635,000	635,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				273,000	234,000	234,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,839,000	2,194,000	2,194,000
A0124S	Differential Allowance				6,702,000	4,760,000	4,760,000
A0124X	Adhoc Relief Allowance 2023				9,504,000	7,506,000	7,506,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,775,000	6,064,000
A01270	Others				5,230,000	3,923,000	5,376,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**367,000**	**303,000**	**314,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				260,000	196,000	196,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**201,000**	**83,000**	**205,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1504	**GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB**					
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB				**79,678,000**	**54,207,000**	**86,048,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1505	**GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,024,000**	**33,351,000**	**52,640,000**
A011	**TOTAL PAY**		**36**	**36**	**31,389,000**	**16,854,000**	**35,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**3,565,000**	**3,565,000**	**4,234,000**
A01101	Total Basic Pay Of Officer		16	16	3,500,000	3,500,000	4,169,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,500,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,200,000		1,429,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,481,000		1,764,000
A01102	Personal pay				65,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**27,824,000**	**13,289,000**	**30,932,000**
A01151	Total Basic Pay Other Staff		20	20	27,824,000	13,262,000	30,905,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	316,000		351,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,154,000		2,393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	16,675,000		18,522,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,857,000	13,262,000	2,062,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,485,000		1,649,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,108,000		1,231,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,057,000		1,174,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,057,000		1,174,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,115,000		2,349,000
A01152	Personal pay					27,000	27,000
A012	**TOTAL ALLOWANCES**				**17,635,000**	**16,497,000**	**17,474,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1505	**GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,761,000**	**15,652,000**	**16,555,000**
A01202	House Rent Allowance			1,428,000	1,086,000	1,086,000
A01203	Conveyance Allowance			1,197,000	869,000	869,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			525,000	406,000	406,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,667,000	1,224,000	1,224,000
A0124S	Differential Allowance			3,604,000	2,645,000	2,645,000
A0124X	Adhoc Relief Allowance 2023			5,647,000	4,173,000	4,173,000
A0125E	Adhoc Relief Allowance-2024				3,223,000	3,384,000
A01270	Others			2,667,000	2,000,000	2,742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**874,000**	**845,000**	**919,000**
A01274	Medical Charges			743,000	743,000	817,000
A01289	Teaching Allowance			130,000	101,000	101,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-				**49,197,000**	**33,406,000**	**52,815,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1506	**GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,831,000**	**27,858,000**	**55,211,000**
A011	**TOTAL PAY**		**34**	**34**	**36,395,000**	**14,378,000**	**40,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,862,000**	**3,862,000**	**4,583,000**
A01101	Total Basic Pay Of Officer		12	12	3,769,000	3,769,000	4,490,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,769,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	993,000		1,183,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,957,000		2,331,000
A01102	Personal pay				93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**32,533,000**	**10,516,000**	**36,149,000**
A01151	Total Basic Pay Other Staff		22	22	32,521,000	10,490,000	36,123,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	291,000		323,000
D154	DRAWING TEACHER	(BPS-14)	1	1	466,000		518,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	23,392,000		25,982,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,598,000	10,490,000	1,775,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,280,000		1,422,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	949,000		1,054,000
C089	CHOWKIDAR	(BPS-01)	1	1	909,000		1,010,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,821,000		2,023,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,815,000		2,016,000
A01152	Personal pay				12,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**15,436,000**	**13,480,000**	**14,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,236,000**	**13,305,000**	**14,294,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1506	**GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI**					
A01202	House Rent Allowance			1,342,000	891,000	891,000
A01203	Conveyance Allowance			1,133,000	757,000	757,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			478,000	334,000	334,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,432,000	976,000	976,000
A0124S	Differential Allowance			3,121,000	2,127,000	2,127,000
A0124X	Adhoc Relief Allowance 2023			4,603,000	3,298,000	3,298,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,569,000	2,697,000
A01270	Others			3,095,000	2,321,000	3,182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**175,000**	**185,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			94,000	68,000	68,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI				**52,005,000**	**27,914,000**	**55,387,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1507	**GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**47,699,000**	**38,311,000**	**53,766,000**
A011	**TOTAL PAY**	**35**	**35**	**28,839,000**	**18,126,000**	**32,679,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**3,772,000**	**3,802,000**	**4,833,000**
A01101	Total Basic Pay Of Officer	14	14	3,650,000	3,316,000	4,347,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	266,000		317,000
A119	ASSISTANT (BPS-16)				3,316,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	1,186,000		1,412,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,379,000		1,642,000
A01102	Personal pay			122,000	486,000	486,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**21**	**25,067,000**	**14,324,000**	**27,846,000**
A01151	Total Basic Pay Other Staff	21	21	25,034,000	14,285,000	27,807,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	859,000		954,000
D154	DRAWING TEACHER (BPS-14)	1	1	387,000		430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	15,156,000		16,834,000
S053	SENIOR CLERK (BPS-14)	1	1	1,647,000	14,285,000	1,830,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,316,000		1,462,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	979,000		1,088,000
W016	WATER MAN (BPS-02)	1	1	938,000		1,042,000
C089	CHOWKIDAR (BPS-01)	1	1	938,000		1,042,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,876,000		2,083,000
S008	SANITARY WORKER (BPS-01)	1	1	938,000		1,042,000
A01152	Personal pay			33,000	39,000	39,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1507	**GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG**					
A012	**TOTAL ALLOWANCES**			**18,860,000**	**20,185,000**	**21,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,627,000**	**19,952,000**	**20,843,000**
A01202	House Rent Allowance			1,838,000	1,484,000	1,484,000
A01203	Conveyance Allowance			1,244,000	1,071,000	1,071,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			619,000	523,000	523,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,953,000	1,678,000	1,678,000
A0124S	Differential Allowance			4,215,000	3,615,000	3,615,000
A0124X	Adhoc Relief Allowance 2023			6,280,000	5,467,000	5,467,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,249,000	4,461,000
A01270	Others			2,446,000	1,835,000	2,514,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**233,000**	**244,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			127,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1507 GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG					
GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG			47,872,000	38,366,000	53,941,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1508	**GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,235,000**	**25,557,000**	**35,001,000**
A011	**TOTAL PAY**		**30**	**30**	**22,225,000**	**14,441,000**	**23,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,587,000**	**5,587,000**	**6,605,000**
A01101	Total Basic Pay Of Officer		9	9	5,325,000	5,325,000	6,343,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				5,325,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,122,000		4,910,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	384,000		457,000
A01102	Personal pay				262,000	262,000	262,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**16,638,000**	**8,854,000**	**16,850,000**
A01151	Total Basic Pay Other Staff		21	21	16,628,000	8,837,000	16,833,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	512,000		569,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,474,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	512,000		569,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,388,000		7,095,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,474,000	8,837,000	1,637,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,182,000		1,313,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	875,000		972,000
C089	CHOWKIDAR	(BPS-01)	1	1	844,000		938,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,685,000		1,872,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,682,000		1,868,000
A01152	Personal pay				10,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1508	**GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-**					
A012	**TOTAL ALLOWANCES**			12,010,000	11,116,000	11,546,000
A012-1	**TOTAL REGULAR ALLOWANCES**			11,814,000	10,726,000	11,356,000
A01202	House Rent Allowance			1,102,000	782,000	782,000
A01203	Conveyance Allowance			981,000	696,000	696,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			472,000	316,000	316,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,134,000	807,000	807,000
A0124S	Differential Allowance			2,565,000	1,779,000	1,779,000
A0124X	Adhoc Relief Allowance 2023			3,656,000	2,748,000	2,748,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,163,000	2,271,000
A01270	Others			1,877,000	1,408,000	1,930,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			196,000	390,000	190,000
A01274	Medical Charges			106,000	317,000	117,000
A01289	Teaching Allowance			89,000	72,000	72,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			173,000	55,000	175,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			55,000	55,000	57,000
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1508 GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-					
GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-			**34,408,000**	**25,612,000**	**35,176,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1509	**GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**57,746,000**	**27,993,000**	**66,930,000**
A011	**TOTAL PAY**	**31**	**31**	**45,323,000**	**12,620,000**	**50,620,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**3,474,000**	**1,092,000**	**4,138,000**
A01101	Total Basic Pay Of Officer	11	11	3,474,000	1,092,000	4,138,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	770,000		917,000
A119	ASSISTANT (BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,647,000		1,962,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,057,000		1,259,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**41,849,000**	**11,528,000**	**46,482,000**
A01151	Total Basic Pay Other Staff	20	20	41,785,000	11,458,000	46,412,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	2,129,000		2,364,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	604,000		671,000
D154	DRAWING TEACHER (BPS-14)	1	1	4,340,000		4,821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	22,493,000		24,984,000
S053	SENIOR CLERK (BPS-14)	1	1	2,129,000	11,458,000	2,364,000
J053	JUNIOR CLERK (BPS-11)	1	1	490,000		544,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,267,000		1,408,000
C089	CHOWKIDAR (BPS-01)	1	1	2,603,000		2,891,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	3,824,000		4,248,000
S008	SANITARY WORKER (BPS-01)	1	1	1,906,000		2,117,000
A01152	Personal pay			64,000	70,000	70,000
A012	**TOTAL ALLOWANCES**			**12,423,000**	**15,373,000**	**16,310,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1509	**GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,090,000**	**15,009,000**	**15,925,000**
A01202	House Rent Allowance			891,000	1,068,000	1,068,000
A01203	Conveyance Allowance			922,000	978,000	978,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	20,000	20,000
A01217	Medical Allowance			343,000	366,000	366,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,066,000	1,138,000	1,138,000
A0124S	Differential Allowance			2,331,000	2,481,000	2,481,000
A0124X	Adhoc Relief Allowance 2023			3,758,000	3,846,000	3,846,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,985,000	3,134,000
A01270	Others			2,760,000	2,070,000	2,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**333,000**	**364,000**	**385,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			125,000	156,000	156,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**52,000**	**172,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1509 GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER					
GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER			**57,916,000**	**28,045,000**	**67,102,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1510	**GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,885,000**	**18,219,000**	**31,153,000**
A011	**TOTAL PAY**		**23**	**23**	**19,705,000**	**9,708,000**	**22,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,789,000**	**2,789,000**	**3,299,000**
A01101	Total Basic Pay Of Officer		9	9	2,666,000	2,666,000	3,176,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,666,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	642,000		765,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,205,000		1,435,000
A01102	Personal pay				123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**16,916,000**	**6,919,000**	**18,790,000**
A01151	Total Basic Pay Other Staff		14	14	16,908,000	6,911,000	18,782,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	337,000		375,000
D154	DRAWING TEACHER	(BPS-14)	1	1	316,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	8,452,000		9,388,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,697,000	6,911,000	1,885,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,327,000		1,474,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	989,000		1,099,000
C089	CHOWKIDAR	(BPS-01)	1	1	948,000		1,053,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,894,000		2,104,000
S008	SANITARY WORKER	(BPS-01)	1	1	948,000		1,053,000
A01152	Personal pay				8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**8,180,000**	**8,511,000**	**9,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,020,000**	**8,362,000**	**8,906,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1510	**GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B**					
A01202	House Rent Allowance			611,000	515,000	515,000
A01203	Conveyance Allowance			546,000	487,000	487,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			236,000	205,000	205,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			735,000	627,000	627,000
A0124S	Differential Allowance			1,611,000	1,366,000	1,366,000
A0124X	Adhoc Relief Allowance 2023			2,624,000	2,207,000	2,207,000
A0125E	Adhoc Relief Allowance-2024				1,710,000	1,796,000
A01270	Others			1,650,000	1,238,000	1,696,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**149,000**	**158,000**
A01274	Medical Charges			85,000	85,000	94,000
A01289	Teaching Allowance			74,000	63,000	63,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**48,000**	**168,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B				**28,051,000**	**18,267,000**	**31,321,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1511	**GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**60,733,000**	**39,613,000**	**67,030,000**
A011	**TOTAL PAY**	**44**	**45**	**38,546,000**	**17,864,000**	**43,461,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**5,169,000**	**2,019,000**	**6,132,000**
A01101	Total Basic Pay Of Officer	19	19	5,046,000	1,896,000	6,009,000
H100	HEAD MASTER (BPS-17)	1	1	787,000		937,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	256,000		304,000
A119	ASSISTANT (BPS-16)				1,896,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	1,463,000		1,743,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	2,540,000		3,025,000
A01102	Personal pay			123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**26**	**33,377,000**	**15,845,000**	**37,329,000**
A01151	Total Basic Pay Other Staff	25	26	33,332,000	15,807,000	37,291,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	826,000		917,000
D154	DRAWING TEACHER (BPS-14)	1	1	194,000		215,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	25,404,000		28,217,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	1,500,000	15,807,000	1,667,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,178,000		1,308,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	878,000		975,000
C089	CHOWKIDAR (BPS-01)	1	1	838,000		930,000
N003	NAIB QASID (BPS-01)	1	1	838,000		930,000
S008	SANITARY WORKER (BPS-01)	2	2	1,676,000		1,862,000
A01152	Personal pay			45,000	38,000	38,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1511	**GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F**					
A012	**TOTAL ALLOWANCES**			**22,187,000**	**21,749,000**	**23,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,761,000**	**21,383,000**	**23,182,000**
A01202	House Rent Allowance			1,858,000	1,659,000	1,764,000
A01203	Conveyance Allowance			1,901,000	1,215,000	1,249,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			866,000	503,000	520,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,848,000	1,648,000	1,689,000
A0124S	Differential Allowance			4,903,000	3,562,000	3,646,000
A0124X	Adhoc Relief Allowance 2023			6,250,000	5,459,000	5,554,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				4,231,000	4,511,000
A01270	Others			4,111,000	3,083,000	4,226,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**426,000**	**366,000**	**387,000**
A01274	Medical Charges			213,000	213,000	234,000
A01289	Teaching Allowance			212,000	152,000	152,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**78,000**	**200,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1511 GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F					
GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F			**60,929,000**	**39,691,000**	**67,230,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1512 GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				**639,000**	
A011 TOTAL PAY				**336,000**	
A011-1 TOTAL PAY OF OFFICERS				**330,000**	
A01101 Total Basic Pay Of Officer				330,000	
A119 ASSISTANT (BPS-16)				330,000	
A011-2 TOTAL PAY OF OTHER STAFF				**6,000**	
A01151 Total Basic Pay Other Staff				6,000	
S053 SENIOR CLERK (BPS-14)				6,000	
A012 TOTAL ALLOWANCES				**303,000**	
A012-1 TOTAL REGULAR ALLOWANCES				**303,000**	
A01202 House Rent Allowance				22,000	
A01203 Conveyance Allowance				10,000	
A01217 Medical Allowance				8,000	
A01224 Entertainment Allowance				1,000	
A01238 Charge Allowance				1,000	
A0124R Ad-Hoc Relief Allowance-2022				30,000	
A0124S Differential Allowance				65,000	
A0124X Adhoc Relief Allowance 2023				93,000	
A0125E Adhoc Relief Allowance-2024				73,000	
GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE				**639,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1513	**GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**104,574,000**	**89,267,000**	**108,655,000**
A011	**TOTAL PAY**	**66**	**67**	**63,407,000**	**47,190,000**	**63,817,000**
A011-1	**TOTAL PAY OF OFFICERS**	**30**	**30**	**11,189,000**	**11,189,000**	**13,302,000**
A01101	Total Basic Pay Of Officer	30	30	11,066,000	11,066,000	13,179,000
H100	HEAD MASTER (BPS-17)	1	1	787,000		937,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	450,000		536,000
A119	ASSISTANT (BPS-16)				11,066,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	21	21	4,863,000		5,792,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	3,138,000		3,737,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	4	4	1,828,000		2,177,000
A01102	Personal pay			123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**37**	**52,218,000**	**36,001,000**	**50,515,000**
A01151	Total Basic Pay Other Staff	36	37	52,067,000	35,733,000	50,321,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,219,000		1,354,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	900,000		1,000,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			7,006,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	20,352,000		22,605,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	1,756,000	35,733,000	1,951,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,744,000		3,048,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,375,000		1,528,000
W081	WORK SHOP ASSISTANT (BPS-07)	5	5	6,866,000		7,626,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,024,000		1,137,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1513	**GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL**						
C089	CHOWKIDAR	(BPS-01)	2	2	1,961,000		2,178,000
M022	MALHI	(BPS-01)	2	2	1,961,000		2,178,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,942,000		3,268,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,961,000		2,178,000
A01152	Personal pay				151,000	194,000	194,000
A01155	Qualification Pay					74,000	
A012	**TOTAL ALLOWANCES**				**41,167,000**	**42,077,000**	**44,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,891,000**	**41,818,000**	**44,579,000**
A01202	House Rent Allowance				3,959,000	3,306,000	3,411,000
A01203	Conveyance Allowance				2,939,000	2,284,000	2,318,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,581,000	996,000	1,013,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,781,000	3,282,000	3,323,000
A0124S	Differential Allowance				8,898,000	7,096,000	7,180,000
A0124X	Adhoc Relief Allowance 2023				12,903,000	11,110,000	11,205,000
A01253	Science Teaching Allowance				14,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024					8,620,000	9,119,000
A01270	Others				6,784,000	5,088,000	6,974,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**276,000**	**259,000**	**259,000**
A01289	Teaching Allowance				276,000	259,000	259,000
A03	**TOTAL OPERATING EXPENSES**				**196,000**	**78,000**	**200,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**78,000**	**78,000**	**82,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1513 GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL					
A03901 Stationery			39,000	39,000	43,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03942 Cost of Other Stores			13,000	13,000	13,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL			**104,770,000**	**89,345,000**	**108,855,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1514	**GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,787,000**	**26,927,000**	**42,205,000**
A011	**TOTAL PAY**		**28**	**28**	**24,032,000**	**12,538,000**	**27,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**4,704,000**	**1,007,000**	**5,603,000**
A01101	Total Basic Pay Of Officer		15	15	4,704,000	1,007,000	5,603,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,007,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,304,000		3,935,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	581,000		692,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**19,328,000**	**11,531,000**	**21,480,000**
A01151	Total Basic Pay Other Staff		13	13	19,317,000	11,506,000	21,455,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	5,228,000		5,806,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,664,000		2,959,000
S053	SENIOR CLERK	(BPS-14)				11,506,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	4,080,000		4,532,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,523,000		1,692,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,455,000		1,616,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,455,000		1,616,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,912,000		3,234,000
A01152	Personal pay				11,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**12,755,000**	**14,389,000**	**15,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,570,000**	**14,207,000**	**14,929,000**
A01202	House Rent Allowance				1,017,000	952,000	952,000
A01203	Conveyance Allowance				885,000	820,000	820,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1514	**GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			359,000	336,000	336,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,234,000	1,156,000	1,156,000
A0124S	Differential Allowance			2,694,000	2,489,000	2,489,000
A0124X	Adhoc Relief Allowance 2023			4,304,000	3,868,000	3,868,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,974,000	3,123,000
A01270	Others			2,059,000	1,544,000	2,117,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**182,000**	**193,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			78,000	75,000	75,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ				**36,960,000**	**26,982,000**	**42,380,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1516	**GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,341,000**	**25,420,000**	**45,981,000**
A011	**TOTAL PAY**		**45**	**46**	**28,203,000**	**11,220,000**	**30,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**3,498,000**	**752,000**	**4,165,000**
A01101	Total Basic Pay Of Officer		19	19	3,498,000	752,000	4,165,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				752,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,043,000		1,242,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,668,000		1,986,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**24,705,000**	**10,468,000**	**26,610,000**
A01151	Total Basic Pay Other Staff		26	27	24,666,000	10,423,000	26,565,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	125,000		200,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	4,452,000		4,945,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,080,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	281,000		312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	14,009,000		15,560,000
S053	SENIOR CLERK	(BPS-14)				10,423,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,685,000		1,872,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	627,000		697,000
C089	CHOWKIDAR	(BPS-01)	1	1	602,000		669,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	602,000		669,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,203,000		1,336,000
A01152	Personal pay				39,000	45,000	45,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1516	**GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA**					
A012	**TOTAL ALLOWANCES**			**17,138,000**	**14,200,000**	**15,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,015,000**	**14,055,000**	**15,050,000**
A01202	House Rent Allowance			1,508,000	870,000	870,000
A01203	Conveyance Allowance			1,348,000	835,000	835,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			590,000	341,000	341,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,577,000	1,045,000	1,045,000
A0124S	Differential Allowance			3,762,000	2,252,000	2,252,000
A0124X	Adhoc Relief Allowance 2023			5,101,000	3,591,000	3,591,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,772,000	2,911,000
A01270	Others			3,081,000	2,311,000	3,167,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**145,000**	**156,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			16,000	38,000	38,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1516	**GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA**					
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA				**45,516,000**	**26,977,000**	**46,158,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1517	**GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,602,000**	**34,667,000**	**48,859,000**
A011	**TOTAL PAY**		**38**	**40**	**26,489,000**	**17,966,000**	**30,913,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**15**	**3,483,000**	**3,483,000**	**5,157,000**
A01101	Total Basic Pay Of Officer		14	15	3,246,000	3,246,000	4,920,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,246,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	872,000		1,038,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,555,000		1,852,000
A01102	Personal pay				237,000	237,000	237,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**23,006,000**	**14,483,000**	**25,756,000**
A01151	Total Basic Pay Other Staff		24	25	22,866,000	14,397,000	25,670,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,127,000		1,252,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,258,000		2,508,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,127,000		1,252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	11,267,000		12,515,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,127,000	14,397,000	1,252,000
J053	JUNIOR CLERK	(BPS-11)	1	1	887,000		985,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	658,000		731,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,261,000		1,401,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,261,000		1,401,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,893,000		2,103,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1517	**GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA**					
A01152	Personal pay			140,000	86,000	86,000
A012	**TOTAL ALLOWANCES**			**15,113,000**	**16,701,000**	**17,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,890,000**	**16,492,000**	**17,726,000**
A01202	House Rent Allowance			1,253,000	1,246,000	1,351,000
A01203	Conveyance Allowance			1,028,000	917,000	951,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			447,000	405,000	422,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,499,000	1,337,000	1,378,000
A0124S	Differential Allowance			3,249,000	2,884,000	2,968,000
A0124X	Adhoc Relief Allowance 2023			5,171,000	4,507,000	4,602,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,506,000	3,749,000
A01270	Others			2,212,000	1,659,000	2,274,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**209,000**	**220,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			116,000	102,000	102,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**64,000**	**185,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1517 GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA			**41,784,000**	**35,331,000**	**49,044,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1518	**GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,826,000**	**45,611,000**	**64,848,000**
A011	**TOTAL PAY**		**43**	**43**	**39,271,000**	**20,989,000**	**38,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**2,549,000**	**4,424,000**	**2,762,000**
A01101	Total Basic Pay Of Officer		17	17	2,549,000	4,424,000	2,762,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				4,424,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	731,000		870,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	769,000		916,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			230,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**36,722,000**	**16,565,000**	**36,191,000**
A01151	Total Basic Pay Other Staff		26	26	36,710,000	16,553,000	36,179,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,198,000		2,441,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			4,138,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	23,523,000		26,128,000
S053	SENIOR CLERK	(BPS-14)				16,553,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,623,000		1,803,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	604,000		671,000
C089	CHOWKIDAR	(BPS-01)	1	1	578,000		642,000
M022	MALHI	(BPS-01)	4	4	2,311,000		2,567,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	578,000		642,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,157,000		1,285,000
A01152	Personal pay				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1518	**GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD**					
A012	**TOTAL ALLOWANCES**			**19,555,000**	**24,622,000**	**25,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,008,000**	**24,030,000**	**25,261,000**
A01202	House Rent Allowance			1,993,000	1,931,000	1,931,000
A01203	Conveyance Allowance			1,444,000	1,414,000	1,414,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			645,000	604,000	604,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,727,000	1,889,000	1,889,000
A0124S	Differential Allowance			3,804,000	4,094,000	4,094,000
A0124X	Adhoc Relief Allowance 2023			5,857,000	6,452,000	6,452,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,988,000	5,237,000
A01270	Others			3,534,000	2,651,000	3,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**547,000**	**592,000**	**634,000**
A01274	Medical Charges			424,000	424,000	466,000
A01289	Teaching Allowance			122,000	167,000	167,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1518 GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD					
GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD			59,000,000	45,667,000	65,024,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1519	**GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,514,000**	**51,071,000**	**84,432,000**
A011	**TOTAL PAY**		**53**	**54**	**49,097,000**	**23,710,000**	**55,175,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**5,109,000**	**3,497,000**	**6,062,000**
A01101	Total Basic Pay Of Officer		23	23	4,986,000	3,374,000	5,939,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,374,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,675,000		1,995,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,492,000		2,968,000
A01102	Personal pay				123,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**43,988,000**	**20,213,000**	**49,113,000**
A01151	Total Basic Pay Other Staff		30	31	43,853,000	20,080,000	48,980,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	170,000		189,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,409,000		2,676,000
D154	DRAWING TEACHER	(BPS-14)	4	4	4,631,000		5,144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	21,728,000		24,134,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,179,000	20,080,000	2,420,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,706,000		1,895,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,532,000		2,813,000
W016	WATER MAN	(BPS-02)	1	1	1,212,000		1,346,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,212,000		1,346,000
M022	MALHI	(BPS-01)	1	1	1,212,000		1,346,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,437,000		2,707,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,425,000		2,694,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1519	**GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR**					
A01152	Personal pay			135,000	133,000	133,000
A012	**TOTAL ALLOWANCES**			**25,417,000**	**27,361,000**	**29,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,146,000**	**27,090,000**	**28,975,000**
A01202	House Rent Allowance			2,447,000	2,158,000	2,263,000
A01203	Conveyance Allowance			1,652,000	1,432,000	1,466,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			18,000	11,000	11,000
A01217	Medical Allowance			798,000	672,000	689,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,517,000	2,172,000	2,213,000
A0124S	Differential Allowance			5,437,000	4,677,000	4,761,000
A0124X	Adhoc Relief Allowance 2023			8,098,000	7,228,000	7,323,000
A0125E	Adhoc Relief Allowance-2024				5,605,000	5,953,000
A01270	Others			4,176,000	3,132,000	4,293,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**271,000**	**271,000**	**282,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			164,000	164,000	164,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**85,000**	**208,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**90,000**
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1519 GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR					
GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR			**74,717,000**	**51,156,000**	**84,640,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1520	**GOVERNMENT BOYS SEC SCHOOL SUPER MARKET**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,858,000**	**30,293,000**	**39,719,000**
A011	**TOTAL PAY**	**28**	**29**	**19,349,000**	**14,227,000**	**22,480,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**6,085,000**	**1,330,000**	**7,469,000**
A01101	Total Basic Pay Of Officer	13	13	6,085,000	1,110,000	7,249,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	605,000		721,000
A119	ASSISTANT (BPS-16)				1,110,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	4,875,000		5,807,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	605,000		721,000
A01102	Personal pay				220,000	220,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**16**	**13,264,000**	**12,897,000**	**15,011,000**
A01151	Total Basic Pay Other Staff	15	16	13,261,000	12,887,000	15,001,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	2,772,000		3,079,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,017,000		3,351,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				12,887,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,102,000		1,225,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	2,607,000		2,896,000
C089	CHOWKIDAR (BPS-01)	1	1	1,252,000		1,391,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	2,511,000		2,789,000
A01152	Personal pay			3,000	10,000	10,000
A012	**TOTAL ALLOWANCES**			**13,509,000**	**16,066,000**	**17,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,290,000**	**15,862,000**	**17,024,000**
A01202	House Rent Allowance			1,101,000	1,150,000	1,255,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1520	**GOVERNMENT BOYS SEC SCHOOL SUPER MARKET**					
A01203	Conveyance Allowance			835,000	831,000	865,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			421,000	415,000	432,000
A0124R	Ad-Hoc Relief Allowance-2022			1,335,000	1,323,000	1,364,000
A0124S	Differential Allowance			2,902,000	2,842,000	2,926,000
A0124X	Adhoc Relief Allowance 2023			4,708,000	4,404,000	4,499,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,402,000	3,640,000
A01270	Others			1,971,000	1,478,000	2,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**204,000**	**215,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			113,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SUPER MARKET				**33,029,000**	**30,346,000**	**39,892,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1522	**GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,065,000**	**36,320,000**	**63,003,000**
A011	**TOTAL PAY**		**81**	**81**	**37,108,000**	**16,295,000**	**41,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**8,065,000**	**2,527,000**	**9,607,000**
A01101	Total Basic Pay Of Officer		26	26	8,065,000	2,527,000	9,607,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	913,000		1,088,000
A119	ASSISTANT	(BPS-16)				2,527,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	5,739,000		6,836,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	9	9	1,413,000		1,683,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**29,043,000**	**13,768,000**	**32,261,000**
A01151	Total Basic Pay Other Staff		55	55	29,010,000	13,729,000	32,222,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,262,000		2,512,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	4,091,000		4,544,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,124,000		2,359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	6,618,000		7,351,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,460,000		1,621,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,179,000	13,729,000	2,420,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,252,000		1,391,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,460,000		1,621,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,427,000		1,585,000
C089	CHOWKIDAR	(BPS-01)	1	1	504,000		560,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,103,000		4,558,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1522	**GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,317,000		1,463,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**19,957,000**	**20,025,000**	**21,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,681,000**	**19,747,000**	**20,836,000**
A01202	House Rent Allowance				2,017,000	1,571,000	1,571,000
A01203	Conveyance Allowance				1,725,000	1,318,000	1,318,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				808,000	639,000	639,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,943,000	1,493,000	1,493,000
A0124S	Differential Allowance				4,185,000	3,297,000	3,297,000
A0124X	Adhoc Relief Allowance 2023				5,748,000	4,981,000	4,981,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,943,000	4,140,000
A01270	Others				3,209,000	2,407,000	3,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**276,000**	**278,000**	**299,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				67,000	69,000	69,000
A01299	Others				2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**214,000**	**90,000**	**219,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**90,000**	**90,000**	**95,000**
A03901	Stationery				51,000	51,000	56,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1522	**GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR				**57,279,000**	**36,410,000**	**63,222,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1523	**GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,544,000**	**35,020,000**	**50,862,000**
A011	**TOTAL PAY**	**96**	**97**	**26,866,000**	**15,866,000**	**30,596,000**
A011-1	**TOTAL PAY OF OFFICERS**	**22**	**22**	**7,190,000**	**863,000**	**8,529,000**
A01101	Total Basic Pay Of Officer	22	22	7,010,000	683,000	8,349,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	601,000		715,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER (BPS-17)	1	1	601,000		715,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	702,000		836,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	266,000		317,000
A119	ASSISTANT (BPS-16)				683,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	3,312,000		3,945,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	6	709,000		845,000
A01102	Personal pay			180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**74**	**75**	**19,676,000**	**15,003,000**	**22,067,000**
A01151	Total Basic Pay Other Staff	74	75	19,580,000	14,956,000	22,020,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	1,159,000		1,287,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	713,000		792,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	801,000		890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	3,265,000		3,626,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	20	20	3,481,000		3,867,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1523	**GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U**						
S053	SENIOR CLERK	(BPS-14)	1	1	801,000	14,956,000	890,000
J053	JUNIOR CLERK	(BPS-11)	1	1	656,000		729,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	3,481,000		3,867,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	656,000		729,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	473,000		526,000
C089	CHOWKIDAR	(BPS-01)	1	1	448,000		497,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	2,146,000		2,384,000
S008	SANITARY WORKER	(BPS-01)	2	2	894,000		993,000
A01152	Personal pay				96,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**18,678,000**	**19,154,000**	**20,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,481,000**	**18,780,000**	**20,037,000**
A01202	House Rent Allowance				1,923,000	1,571,000	1,676,000
A01203	Conveyance Allowance				1,619,000	1,327,000	1,361,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	12,000	12,000
A01216	Qualification Allowance				7,000	7,000	7,000
A01217	Medical Allowance				786,000	619,000	636,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,880,000	1,469,000	1,510,000
A0124S	Differential Allowance				4,140,000	3,222,000	3,306,000
A0124X	Adhoc Relief Allowance 2023				5,867,000	4,998,000	5,093,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					3,869,000	4,130,000
A01270	Others				2,232,000	1,674,000	2,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**374,000**	**229,000**
A01274	Medical Charges				106,000	262,000	117,000
A01289	Teaching Allowance				91,000	112,000	112,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1523	**GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**83,000**	**205,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U				**45,745,000**	**36,603,000**	**51,067,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1524	**GOVERNMENT BOYS SEC SCHOOL BANO USMANIA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,751,000**	**30,986,000**	**32,936,000**
A011	**TOTAL PAY**	**34**	**35**	**14,547,000**	**16,179,000**	**17,453,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**10**	**3,230,000**	**3,230,000**	**4,882,000**
A01101	Total Basic Pay Of Officer	9	10	3,126,000	3,126,000	4,778,000
S998	SENIOR HEAD MASTER (BPS-19)		1			1,054,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				3,126,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	826,000		984,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,481,000		1,764,000
A01102	Personal pay			104,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**11,317,000**	**12,949,000**	**12,571,000**
A01151	Total Basic Pay Other Staff	25	25	11,317,000	12,949,000	12,571,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	531,000		590,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	412,000		457,000
D154	DRAWING TEACHER (BPS-14)	1	1	518,000		575,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,944,000		4,380,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	714,000		794,000
S053	SENIOR CLERK (BPS-14)	1	1	890,000	12,949,000	989,000
J053	JUNIOR CLERK (BPS-11)	1	1	728,000		809,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	714,000		794,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	525,000		583,000
C089	CHOWKIDAR (BPS-01)	1	1	495,000		550,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,351,000		1,500,000
S008	SANITARY WORKER (BPS-01)	1	1	495,000		550,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1524	**GOVERNMENT BOYS SEC SCHOOL BANO USMANIA**					
A012	**TOTAL ALLOWANCES**			**14,204,000**	**14,807,000**	**15,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,032,000**	**14,635,000**	**15,300,000**
A01202	House Rent Allowance			1,514,000	1,152,000	1,152,000
A01203	Conveyance Allowance			1,069,000	846,000	846,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			486,000	391,000	391,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,424,000	1,180,000	1,180,000
A0124S	Differential Allowance			3,101,000	2,559,000	2,559,000
A0124X	Adhoc Relief Allowance 2023			4,586,000	3,998,000	3,998,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,115,000	3,271,000
A01270	Others			1,832,000	1,374,000	1,883,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**172,000**	**183,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			66,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1524 GOVERNMENT BOYS SEC SCHOOL BANO USMANIA					
A052 TOTAL GRANTS-DOMESTIC				**2,400,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS SEC SCHOOL BANO USMANIA			**28,927,000**	**33,444,000**	**33,115,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1525	**GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,063,000**	**22,643,000**	**34,263,000**
A011	**TOTAL PAY**		**37**	**37**	**18,799,000**	**10,352,000**	**21,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**6,336,000**	**1,104,000**	**7,546,000**
A01101	Total Basic Pay Of Officer		15	15	6,336,000	1,104,000	7,546,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,786,000		5,700,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	731,000		870,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,463,000**	**9,248,000**	**13,841,000**
A01151	Total Basic Pay Other Staff		22	22	12,388,000	9,166,000	13,759,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	516,000		573,000
D154	DRAWING TEACHER	(BPS-14)	1	1	516,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,641,000		6,266,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,099,000	9,166,000	1,220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	896,000		995,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	648,000		720,000
C089	CHOWKIDAR	(BPS-01)	1	1	614,000		682,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,229,000		1,365,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,229,000		1,365,000
A01152	Personal pay				75,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**12,264,000**	**12,291,000**	**12,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,082,000**	**12,088,000**	**12,662,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1525	**GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD**					
A01202	House Rent Allowance			1,197,000	974,000	974,000
A01203	Conveyance Allowance			1,002,000	781,000	781,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			482,000	372,000	372,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,201,000	947,000	947,000
A0124S	Differential Allowance			2,660,000	2,070,000	2,070,000
A0124X	Adhoc Relief Allowance 2023			3,905,000	3,193,000	3,193,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,525,000	2,651,000
A01270	Others			1,613,000	1,210,000	1,658,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**203,000**	**214,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			75,000	96,000	96,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD				**31,236,000**	**22,698,000**	**34,438,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1526	**GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,059,000**	**18,263,000**	**20,508,000**
A011	**TOTAL PAY**		**28**	**28**	**10,745,000**	**10,348,000**	**12,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,647,000**	**3,647,000**	**4,346,000**
A01101	Total Basic Pay Of Officer		10	10	3,647,000	3,647,000	4,346,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	475,000		566,000
A119	ASSISTANT	(BPS-16)				3,647,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,617,000		1,926,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	399,000		476,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,098,000**	**6,701,000**	**7,884,000**
A01151	Total Basic Pay Other Staff		18	18	7,091,000	6,694,000	7,877,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,046,000		5,605,000
S053	SENIOR CLERK	(BPS-14)	1	1	475,000	6,694,000	528,000
J053	JUNIOR CLERK	(BPS-11)	1	1	395,000		439,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	298,000		331,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	584,000		649,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		325,000
A01152	Personal pay				7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**7,314,000**	**7,915,000**	**8,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,300,000**	**7,890,000**	**8,253,000**
A01202	House Rent Allowance				914,000	808,000	808,000
A01203	Conveyance Allowance				600,000	509,000	509,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1526	**GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ**					
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			307,000	259,000	259,000
A0124R	Ad-Hoc Relief Allowance-2022			737,000	611,000	611,000
A0124S	Differential Allowance			1,601,000	1,347,000	1,347,000
A0124X	Adhoc Relief Allowance 2023			2,119,000	2,012,000	2,012,000
A0125E	Adhoc Relief Allowance-2024				1,577,000	1,656,000
A01270	Others			1,021,000	766,000	1,050,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**25,000**	**25,000**
A01289	Teaching Allowance			13,000	24,000	24,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ				**18,230,000**	**18,316,000**	**20,681,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1527	**GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,050,000**	**22,164,000**	**33,703,000**
A011	**TOTAL PAY**		**33**	**33**	**22,143,000**	**14,333,000**	**25,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**8,343,000**	**8,343,000**	**9,936,000**
A01101	Total Basic Pay Of Officer		13	13	8,343,000	8,343,000	9,936,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	287,000		341,000
A119	ASSISTANT	(BPS-16)				8,343,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,347,000		7,559,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	890,000		1,060,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**13,800,000**	**5,990,000**	**15,331,000**
A01151	Total Basic Pay Other Staff		20	20	13,770,000	5,957,000	15,298,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,376,000		1,529,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,376,000		1,529,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,638,000		5,152,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,376,000	5,957,000	1,529,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,126,000		1,251,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	811,000		901,000
C089	CHOWKIDAR	(BPS-01)	1	1	765,000		850,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,537,000		1,707,000
S008	SANITARY WORKER	(BPS-01)	1	1	765,000		850,000
A01152	Personal pay				30,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**7,907,000**	**7,831,000**	**8,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,762,000**	**7,672,000**	**8,266,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1527	**GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2**					
A01202	House Rent Allowance			747,000	635,000	635,000
A01203	Conveyance Allowance			615,000	527,000	527,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			296,000	251,000	251,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			685,000	555,000	555,000
A0124S	Differential Allowance			1,530,000	1,231,000	1,231,000
A0124X	Adhoc Relief Allowance 2023			1,977,000	1,695,000	1,695,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,340,000	1,407,000
A01270	Others			1,898,000	1,424,000	1,951,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**159,000**	**170,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			38,000	52,000	52,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**48,000**	**168,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2				**30,216,000**	**22,212,000**	**33,871,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1528	**GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,601,000**	**22,854,000**	**43,799,000**
A011	**TOTAL PAY**		**38**	**38**	**28,873,000**	**10,351,000**	**30,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**4,139,000**	**1,898,000**	**4,687,000**
A01101	Total Basic Pay Of Officer		17	17	4,139,000	1,898,000	4,687,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,898,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,313,000		1,564,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,803,000		2,147,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			204,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**24,734,000**	**8,453,000**	**25,797,000**
A01151	Total Basic Pay Other Staff		21	21	24,707,000	8,432,000	25,776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	202,000		225,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,488,000		4,985,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,499,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,838,000		2,041,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,982,000		6,644,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,499,000	8,432,000	1,665,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,227,000		1,362,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	1,227,000		1,362,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	889,000		988,000
W016	WATER MAN	(BPS-02)	1	1	835,000		927,000
C089	CHOWKIDAR	(BPS-01)	1	1	835,000		927,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,511,000		2,789,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1528	**GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,675,000		1,861,000
A01152	Personal pay				27,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**11,728,000**	**12,503,000**	**13,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,537,000**	**12,328,000**	**13,129,000**
A01202	House Rent Allowance				1,264,000	962,000	962,000
A01203	Conveyance Allowance				720,000	743,000	743,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				352,000	279,000	279,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,009,000	941,000	941,000
A0124S	Differential Allowance				2,203,000	2,031,000	2,031,000
A0124X	Adhoc Relief Allowance 2023				3,516,000	3,109,000	3,109,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					2,405,000	2,525,000
A01270	Others				2,448,000	1,836,000	2,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**191,000**	**175,000**	**186,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				84,000	68,000	68,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**172,000**	**54,000**	**174,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**54,000**	**54,000**	**56,000**
A03901	Stationery				22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1528	**GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON				**40,773,000**	**22,908,000**	**43,973,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1529	**GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,141,000**	**52,545,000**	**54,910,000**
A011	**TOTAL PAY**		**50**	**51**	**22,090,000**	**24,205,000**	**25,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**6,194,000**	**2,148,000**	**7,379,000**
A01101	Total Basic Pay Of Officer		14	14	6,194,000	2,148,000	7,379,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	434,000		517,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	434,000		517,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	307,000		366,000
A119	ASSISTANT	(BPS-16)				2,148,000	
D154	DRAWING TEACHER	(BPS-16)	1	1	606,000		722,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,905,000		3,460,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	689,000		821,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**15,896,000**	**22,057,000**	**17,931,000**
A01151	Total Basic Pay Other Staff		36	37	15,867,000	22,019,000	17,893,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	7,992,000		8,877,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,092,000		1,212,000
S053	SENIOR CLERK	(BPS-14)	1	1	979,000	22,019,000	1,088,000
J053	JUNIOR CLERK	(BPS-11)	1	1	801,000		890,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,092,000		1,212,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	580,000		644,000
C089	CHOWKIDAR	(BPS-01)	1	1	544,000		604,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1529	**GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,637,000		1,819,000
S008	SANITARY WORKER	(BPS-01)	1	1	544,000		604,000
A01152	Personal pay				29,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**24,051,000**	**28,340,000**	**29,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,811,000**	**27,792,000**	**29,316,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,372,000	2,171,000	2,276,000
A01203	Conveyance Allowance				1,863,000	1,805,000	1,839,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				24,000	17,000	17,000
A01217	Medical Allowance				828,000	786,000	803,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,358,000	2,221,000	2,262,000
A0124S	Differential Allowance				5,135,000	4,823,000	4,907,000
A0124X	Adhoc Relief Allowance 2023				8,052,000	7,645,000	7,740,000
A0125E	Adhoc Relief Allowance-2024					5,853,000	6,214,000
A01270	Others				2,834,000	2,126,000	2,913,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**240,000**	**548,000**	**284,000**
A01274	Medical Charges				106,000	381,000	117,000
A01289	Teaching Allowance				133,000	166,000	166,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**428,000**	**310,000**	**431,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1529	**GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.**					
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.				**46,569,000**	**52,855,000**	**55,341,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1530	**GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,060,000**	**28,784,000**	**38,797,000**
A011	**TOTAL PAY**		**38**	**38**	**23,612,000**	**17,491,000**	**26,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,282,000**	**8,282,000**	**9,806,000**
A01101	Total Basic Pay Of Officer		16	16	7,972,000	7,972,000	9,496,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				7,972,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,584,000		7,842,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	569,000		678,000
A01102	Personal pay				310,000	310,000	310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**15,330,000**	**9,209,000**	**17,026,000**
A01151	Total Basic Pay Other Staff		22	22	15,273,000	9,145,000	16,962,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,581,000		1,756,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	441,000		489,000
D154	DRAWING TEACHER	(BPS-14)	1	1	441,000		489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,583,000		5,090,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,581,000	9,145,000	1,756,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,293,000		1,436,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	936,000		1,039,000
C089	CHOWKIDAR	(BPS-01)	1	1	885,000		983,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,766,000		1,962,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,766,000		1,962,000
A01152	Personal pay				57,000	64,000	64,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1530	**GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI**					
A012	**TOTAL ALLOWANCES**			**12,448,000**	**11,293,000**	**11,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,308,000**	**11,162,000**	**11,823,000**
A01202	House Rent Allowance			1,078,000	763,000	763,000
A01203	Conveyance Allowance			898,000	652,000	652,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			428,000	291,000	291,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,215,000	856,000	856,000
A0124S	Differential Allowance			2,679,000	1,870,000	1,870,000
A0124X	Adhoc Relief Allowance 2023			4,017,000	2,935,000	2,935,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,293,000	2,408,000
A01270	Others			1,963,000	1,472,000	2,018,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**131,000**	**142,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			34,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**63,000**	**184,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1530 GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI					
GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI			**36,241,000**	**28,847,000**	**38,981,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1531	**GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.**					
	NA					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**50,541,000**	**34,501,000**	**57,167,000**
A011	**TOTAL PAY**	**55**	**56**	**32,721,000**	**15,572,000**	**37,056,000**
A011-1	**TOTAL PAY OF OFFICERS**	**24**	**24**	**4,632,000**	**3,719,000**	**5,515,000**
A01101	Total Basic Pay Of Officer	24	24	4,632,000	3,719,000	5,515,000
H100	HEAD MASTER (BPS-17)	1	1	787,000		937,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	256,000		304,000
A119	ASSISTANT (BPS-16)				3,719,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	1,285,000		1,530,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	2,304,000		2,744,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**32**	**28,089,000**	**11,853,000**	**31,541,000**
A01151	Total Basic Pay Other Staff	31	32	28,089,000	11,816,000	31,504,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	240,000		267,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	224,000		249,000
D154	DRAWING TEACHER (BPS-14)	1	1	171,000		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	15,484,000		17,199,000
S053	SENIOR CLERK (BPS-14)	1	1	1,195,000	11,816,000	1,327,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,959,000		2,176,000
L011	LABORATORY ATTENDANT (BPS-03)	4	4	2,831,000		3,145,000
W016	WATER MAN (BPS-02)	1	1	664,000		737,000
C089	CHOWKIDAR (BPS-01)	1	1	664,000		737,000
M022	MALHI (BPS-01)	1	1	664,000		737,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,660,000		2,955,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1531	**GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.**						
	NA						
S008	SANITARY WORKER	(BPS-01)	2	2	1,333,000		1,480,000
A01152	Personal pay					37,000	37,000
A012	**TOTAL ALLOWANCES**				**17,820,000**	**18,929,000**	**20,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,634,000**	**18,800,000**	**19,982,000**
A01202	House Rent Allowance				1,984,000	1,448,000	1,448,000
A01203	Conveyance Allowance				1,510,000	1,207,000	1,207,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	15,000	15,000
A01217	Medical Allowance				738,000	520,000	520,000
A01226	Computer Allowance				9,000	5,000	5,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,508,000	1,380,000	1,380,000
A0124S	Differential Allowance				3,314,000	3,018,000	3,018,000
A0124X	Adhoc Relief Allowance 2023				4,973,000	4,776,000	4,776,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					3,738,000	3,925,000
A01270	Others				3,579,000	2,684,000	3,679,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**129,000**	**129,000**
A01289	Teaching Allowance				186,000	129,000	129,000
A03	**TOTAL OPERATING EXPENSES**				**170,000**	**52,000**	**172,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**52,000**	**52,000**	**54,000**
A03901	Stationery				19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1531 GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.					
NA					
GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.			**50,711,000**	**34,553,000**	**57,339,000**
NA					

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1532	**GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,781,000**	**38,599,000**	**40,917,000**
A011	**TOTAL PAY**	**53**	**53**	**17,610,000**	**18,414,000**	**19,853,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**17**	**4,936,000**	**1,992,000**	**5,821,000**
A01101	Total Basic Pay Of Officer	17	17	4,633,000	1,689,000	5,518,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	301,000		359,000
I097	I.T TEACHER (BPS-17)	1	1	301,000		359,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	476,000		567,000
A119	ASSISTANT (BPS-16)				1,689,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	3,126,000		3,723,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	429,000		510,000
A01102	Personal pay			303,000	303,000	303,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**36**	**12,674,000**	**16,422,000**	**14,032,000**
A01151	Total Basic Pay Other Staff	36	36	12,560,000	16,340,000	13,950,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	393,000		436,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	5,591,000		6,210,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,547,000		1,718,000
S053	SENIOR CLERK (BPS-14)	1	1	476,000	16,340,000	529,000
J053	JUNIOR CLERK (BPS-11)	1	1	359,000		399,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,547,000		1,718,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	273,000		303,000
C089	CHOWKIDAR (BPS-01)	1	1	267,000		297,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	1,338,000		1,486,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1532	**GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU**						
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		617,000
A01152	Personal pay				114,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**19,171,000**	**20,185,000**	**21,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,939,000**	**19,953,000**	**20,821,000**
A01202	House Rent Allowance				1,774,000	1,470,000	1,470,000
A01203	Conveyance Allowance				1,347,000	1,147,000	1,147,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				15,000	11,000	11,000
A01217	Medical Allowance				618,000	522,000	522,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,952,000	1,656,000	1,656,000
A0124S	Differential Allowance				4,214,000	3,570,000	3,570,000
A0124X	Adhoc Relief Allowance 2023				6,652,000	5,564,000	5,564,000
A0125E	Adhoc Relief Allowance-2024					4,237,000	4,449,000
A01270	Others				2,361,000	1,771,000	2,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**232,000**	**232,000**	**243,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				125,000	125,000	125,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**180,000**	**62,000**	**183,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**62,000**	**62,000**	**65,000**
A03901	Stationery				28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				10,000	10,000	10,000
A03970	Others				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1532 GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU					
GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU			**36,961,000**	**38,661,000**	**41,100,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1533	**GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,114,000**	**14,461,000**	**23,673,000**
A011	**TOTAL PAY**		**24**	**24**	**13,875,000**	**6,784,000**	**15,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,440,000**	**1,388,000**	**2,877,000**
A01101	Total Basic Pay Of Officer		11	11	2,288,000	1,236,000	2,725,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,236,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	872,000		1,038,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	597,000		711,000
A01102	Personal pay				152,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**11,435,000**	**5,396,000**	**12,702,000**
A01151	Total Basic Pay Other Staff		13	13	11,435,000	5,396,000	12,702,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,076,000		1,195,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,076,000		1,195,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,076,000		1,195,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,220,000		3,577,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,076,000	5,396,000	1,195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	878,000		975,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	635,000		705,000
C089	CHOWKIDAR	(BPS-01)	1	1	599,000		666,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,200,000		1,333,000
S008	SANITARY WORKER	(BPS-01)	1	1	599,000		666,000
A012	**TOTAL ALLOWANCES**				**8,239,000**	**7,677,000**	**8,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,066,000**	**7,504,000**	**7,910,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1533	**GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA**					
A01202	House Rent Allowance			1,049,000	646,000	646,000
A01203	Conveyance Allowance			611,000	469,000	469,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			229,000	170,000	170,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			767,000	575,000	575,000
A0124S	Differential Allowance			1,665,000	1,231,000	1,231,000
A0124X	Adhoc Relief Allowance 2023			2,537,000	1,957,000	1,957,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,553,000	1,631,000
A01270	Others			1,182,000	887,000	1,215,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**173,000**	**184,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			66,000	66,000	66,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**178,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA				**22,289,000**	**14,518,000**	**23,851,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1534	**GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**145,325,000**	**86,990,000**	**158,792,000**
A011	**TOTAL PAY**		**137**	**138**	**101,417,000**	**39,580,000**	**107,938,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**61**	**16,169,000**	**10,715,000**	**19,258,000**
A01101	Total Basic Pay Of Officer		61	61	16,169,000	10,715,000	19,258,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		585,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
L058	LIBRARIAN	(BPS-17)	1	1	755,000		899,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				10,715,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	46	11,402,000		13,580,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	8	2,086,000		2,485,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	198,000		236,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**77**	**85,248,000**	**28,865,000**	**88,680,000**
A01151	Total Basic Pay Other Staff		76	77	85,184,000	28,821,000	88,636,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	377,000		419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	3,170,000		3,521,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	10	10	10,181,000		11,309,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			5,631,000		
D154	DRAWING TEACHER	(BPS-14)	6	6	3,374,000		3,748,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	36,658,000		40,717,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	775,000		861,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1534	**GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA**						
S053	SENIOR CLERK	(BPS-14)	2	2	2,797,000	28,821,000	3,107,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,287,000		2,541,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	775,000		861,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,316,000		2,573,000
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	3,467,000		3,851,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,656,000		1,840,000
W016	WATER MAN	(BPS-02)	2	2	1,562,000		1,735,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,562,000		1,735,000
M022	MALHI	(BPS-01)	2	2	1,562,000		1,735,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,912,000		4,345,000
S008	SANITARY WORKER	(BPS-01)	4	4	3,122,000		3,468,000
A01152	Personal pay				64,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**43,908,000**	**47,410,000**	**50,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,421,000**	**46,967,000**	**50,391,000**
A01202	House Rent Allowance				3,779,000	3,686,000	3,791,000
A01203	Conveyance Allowance				3,314,000	2,467,000	2,501,000
A01207	Washing Allowance				62,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,560,000	1,177,000	1,194,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,900,000	3,649,000	3,690,000
A0124S	Differential Allowance				8,815,000	7,890,000	7,974,000
A0124X	Adhoc Relief Allowance 2023				12,869,000	11,935,000	12,030,000
A01253	Science Teaching Allowance				11,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,267,000	9,798,000
A01270	Others				9,054,000	6,791,000	9,308,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1534	**GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**487,000**	**443,000**	**463,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			280,000	235,000	235,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**279,000**	**161,000**	**288,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**170,000**
A03901	Stationery			88,000	88,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA				**145,604,000**	**87,151,000**	**159,080,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1536	**GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,234,000**	**34,309,000**	**56,368,000**
A011	**TOTAL PAY**		**61**	**61**	**37,040,000**	**15,769,000**	**36,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**5,005,000**	**1,271,000**	**5,944,000**
A01101	Total Basic Pay Of Officer		27	27	4,912,000	1,178,000	5,851,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,178,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,762,000		2,098,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,893,000		2,255,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	438,000		522,000
A01102	Personal pay				93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**32,035,000**	**14,498,000**	**30,822,000**
A01151	Total Basic Pay Other Staff		34	34	31,967,000	14,410,000	30,734,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	273,000		303,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	3,528,000		3,918,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			4,297,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,307,000		1,452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,743,000		11,933,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,078,000	14,410,000	1,197,000
J053	JUNIOR CLERK	(BPS-11)	1	1	885,000		983,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	885,000		983,000
W081	WORK SHOP ASSISTANT	(BPS-07)	4	4	3,526,000		3,916,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	635,000		705,000
W016	WATER MAN	(BPS-02)	1	1	601,000		668,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1536	**GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA**						
C089	CHOWKIDAR	(BPS-01)	1	1	601,000		668,000
M022	MALHI	(BPS-01)	1	1	601,000		668,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,804,000		2,004,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,203,000		1,336,000
A01152	Personal pay				68,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**19,194,000**	**18,540,000**	**19,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,133,000**	**18,482,000**	**19,544,000**
A01202	House Rent Allowance				1,934,000	1,652,000	1,652,000
A01203	Conveyance Allowance				1,376,000	1,054,000	1,054,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				658,000	538,000	538,000
A01224	Entertainment Allowance				13,000	8,000	8,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,874,000	1,431,000	1,431,000
A0124S	Differential Allowance				3,888,000	3,032,000	3,032,000
A0124X	Adhoc Relief Allowance 2023				6,213,000	4,621,000	4,621,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,755,000	3,943,000
A01270	Others				3,146,000	2,360,000	3,234,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**61,000**	**58,000**	**58,000**
A01289	Teaching Allowance				60,000	57,000	57,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1536	**GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA**					
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA				**56,409,000**	**34,366,000**	**56,545,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1537	**GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,245,000**	**6,921,000**	**23,351,000**
A011	**TOTAL PAY**		**31**	**31**	**17,736,000**	**3,882,000**	**19,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,078,000**	**2,078,000**	**2,476,000**
A01101	Total Basic Pay Of Officer		10	10	2,078,000	2,078,000	2,476,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,078,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	298,000		355,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	961,000		1,145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**15,658,000**	**1,804,000**	**17,394,000**
A01151	Total Basic Pay Other Staff		21	21	15,650,000	1,796,000	17,386,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	879,000		977,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,026,000		1,140,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	9,662,000		10,732,000
S053	SENIOR CLERK	(BPS-14)	1	1	879,000	1,796,000	977,000
J053	JUNIOR CLERK	(BPS-11)	1	1	721,000		801,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	519,000		576,000
C089	CHOWKIDAR	(BPS-01)	1	1	491,000		546,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	491,000		546,000
S008	SANITARY WORKER	(BPS-01)	2	2	982,000		1,091,000
A01152	Personal pay				8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**2,509,000**	**3,039,000**	**3,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,391,000**	**2,919,000**	**3,350,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1537	**GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN**					
A01202	House Rent Allowance			67,000	102,000	102,000
A01203	Conveyance Allowance			76,000	125,000	125,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			25,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			106,000	162,000	162,000
A0124S	Differential Allowance			229,000	343,000	343,000
A0124X	Adhoc Relief Allowance 2023			410,000	592,000	592,000
A0125E	Adhoc Relief Allowance-2024				449,000	471,000
A01270	Others			1,474,000	1,106,000	1,515,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**120,000**	**131,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			11,000	13,000	13,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN				**20,416,000**	**6,974,000**	**23,524,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1538	**GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,849,000**	**42,489,000**	**50,377,000**
A011	**TOTAL PAY**		**60**	**60**	**23,683,000**	**19,653,000**	**26,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,505,000**	**1,908,000**	**4,144,000**
A01101	Total Basic Pay Of Officer		10	10	3,339,000	1,742,000	3,978,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	239,000		285,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	239,000		285,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	702,000		836,000
A119	ASSISTANT	(BPS-16)				1,742,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,044,000		1,243,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	296,000		353,000
A01102	Personal pay				166,000	166,000	166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**20,178,000**	**17,745,000**	**22,377,000**
A01151	Total Basic Pay Other Staff		50	50	20,020,000	17,606,000	22,238,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,135,000		1,261,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	337,000		375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,730,000		1,921,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,265,000		5,848,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,135,000	17,606,000	1,261,000
J053	JUNIOR CLERK	(BPS-11)	1	1	930,000		1,033,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	4,724,000		5,247,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	669,000		743,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1538	**GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL**						
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		702,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	1,983,000		2,202,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,267,000		1,408,000
A01152	Personal pay				158,000	139,000	139,000
A012	**TOTAL ALLOWANCES**				**25,166,000**	**22,836,000**	**23,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,960,000**	**22,629,000**	**23,638,000**
A01202	House Rent Allowance				2,430,000	1,611,000	1,611,000
A01203	Conveyance Allowance				2,078,000	1,467,000	1,467,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				923,000	617,000	617,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,573,000	1,796,000	1,796,000
A0124S	Differential Allowance				5,637,000	3,944,000	3,944,000
A0124X	Adhoc Relief Allowance 2023				8,524,000	6,219,000	6,219,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					4,814,000	5,055,000
A01270	Others				2,765,000	2,074,000	2,842,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**206,000**	**207,000**	**218,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				99,000	100,000	100,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**170,000**	**52,000**	**172,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1538	**GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL**					
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL				**49,019,000**	**42,541,000**	**50,549,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1539	**GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,639,000**	**38,923,000**	**67,991,000**
A011	**TOTAL PAY**		**73**	**74**	**41,142,000**	**17,113,000**	**44,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**4,561,000**	**1,525,000**	**5,106,000**
A01101	Total Basic Pay Of Officer		25	25	4,201,000	1,423,000	5,004,000
A119	ASSISTANT	(BPS-16)				1,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	1,296,000		1,544,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,905,000		3,460,000
A01102	Personal pay				360,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**49**	**36,581,000**	**15,588,000**	**39,612,000**
A01151	Total Basic Pay Other Staff		48	49	36,533,000	15,573,000	39,597,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	2,016,000		2,240,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,160,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	502,000		558,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	19,795,000		21,987,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	723,000		803,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,113,000	15,573,000	2,347,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,726,000		1,917,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	723,000		803,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	947,000		1,052,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,252,000		1,391,000
W016	WATER MAN	(BPS-02)	1	1	534,000		593,000
C089	CHOWKIDAR	(BPS-01)	1	1	646,000		718,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,682,000		2,979,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1539	**GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU**						
S008	SANITARY WORKER	(BPS-01)	3	3	1,714,000		1,904,000
A01152	Personal pay				48,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**28,497,000**	**21,810,000**	**23,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,111,000**	**21,493,000**	**22,935,000**
A01202	House Rent Allowance				2,564,000	1,360,000	1,360,000
A01203	Conveyance Allowance				2,130,000	1,340,000	1,340,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				962,000	551,000	551,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				2,773,000	1,574,000	1,574,000
A0124S	Differential Allowance				6,023,000	3,452,000	3,452,000
A0124X	Adhoc Relief Allowance 2023				9,181,000	5,554,000	5,554,000
A01253	Science Teaching Allowance				6,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					4,294,000	4,509,000
A01270	Others				4,411,000	3,308,000	4,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**386,000**	**317,000**	**338,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				176,000	107,000	107,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**206,000**	**88,000**	**211,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**88,000**	**88,000**	**93,000**
A03901	Stationery				48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1539 GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU					
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU			**69,845,000**	**39,011,000**	**68,202,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1541	**GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,219,000**	**24,883,000**	**34,737,000**
A011	**TOTAL PAY**	**47**	**49**	**18,218,000**	**11,234,000**	**19,950,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**3,270,000**	**2,525,000**	**3,895,000**
A01101	Total Basic Pay Of Officer	12	12	3,270,000	2,525,000	3,895,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	371,000		442,000
A119	ASSISTANT (BPS-16)				2,525,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,975,000		2,352,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	924,000		1,101,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**37**	**14,948,000**	**8,709,000**	**16,055,000**
A01151	Total Basic Pay Other Staff	35	37	14,894,000	8,678,000	16,024,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	2,284,000		2,537,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			984,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,952,000		2,168,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,161,000		1,290,000
S053	SENIOR CLERK (BPS-14)	1	1	984,000	8,678,000	1,093,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	1	1	808,000		897,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,161,000		1,290,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	582,000		646,000
W016	WATER MAN (BPS-02)	1	1	551,000		612,000
C089	CHOWKIDAR (BPS-01)	1	1	551,000		612,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1541	**GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO**						
M022	MALHI	(BPS-01)	1	1	551,000		612,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,227,000		2,473,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,098,000		1,219,000
A01152	Personal pay				54,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**11,001,000**	**13,649,000**	**14,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,841,000**	**13,504,000**	**14,631,000**
A01202	House Rent Allowance				1,081,000	1,085,000	1,190,000
A01203	Conveyance Allowance				927,000	887,000	921,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				29,000	4,000	4,000
A01217	Medical Allowance				459,000	400,000	417,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,004,000	1,036,000	1,077,000
A0124S	Differential Allowance				2,263,000	2,268,000	2,352,000
A0124X	Adhoc Relief Allowance 2023				3,096,000	3,552,000	3,647,000
A0125E	Adhoc Relief Allowance-2024					2,778,000	2,985,000
A01270	Others				1,957,000	1,468,000	2,012,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**160,000**	**145,000**	**156,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				53,000	38,000	38,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**57,000**	**57,000**	**59,000**
A03901	Stationery				24,000	24,000	26,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1541	**GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO				**29,394,000**	**24,940,000**	**34,914,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1542	**GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,314,000**	**19,476,000**	**24,728,000**
A011	**TOTAL PAY**		**29**	**29**	**13,275,000**	**10,113,000**	**14,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,452,000**	**2,452,000**	**2,892,000**
A01101	Total Basic Pay Of Officer		8	8	2,300,000	2,300,000	2,740,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,300,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	483,000		575,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	998,000		1,189,000
A01102	Personal pay				152,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**10,823,000**	**7,661,000**	**12,027,000**
A01151	Total Basic Pay Other Staff		21	21	10,751,000	7,577,000	11,943,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,000,000		1,111,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,654,000		7,390,000
S053	SENIOR CLERK	(BPS-14)	1	1	607,000	7,577,000	675,000
J053	JUNIOR CLERK	(BPS-11)	1	1	495,000		550,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	357,000		397,000
C089	CHOWKIDAR	(BPS-01)	1	1	337,000		375,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	679,000		754,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		375,000
A01152	Personal pay				72,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**10,039,000**	**9,363,000**	**9,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,919,000**	**9,234,000**	**9,669,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1542	**GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE**					
A01202	House Rent Allowance			1,189,000	750,000	750,000
A01203	Conveyance Allowance			879,000	630,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			394,000	282,000	282,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			981,000	707,000	707,000
A0124S	Differential Allowance			2,190,000	1,563,000	1,563,000
A0124X	Adhoc Relief Allowance 2023			3,052,000	2,455,000	2,455,000
A0125E	Adhoc Relief Allowance-2024				1,918,000	2,014,000
A01270	Others			1,219,000	914,000	1,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**129,000**	**140,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			13,000	22,000	22,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE				**23,486,000**	**19,530,000**	**24,902,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1544	**GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,145,000**	**29,517,000**	**53,582,000**
A011	**TOTAL PAY**		**43**	**43**	**32,178,000**	**13,214,000**	**36,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**7,338,000**	**4,182,000**	**8,735,000**
A01101	Total Basic Pay Of Officer		17	17	7,312,000	4,156,000	8,709,000
P094	PRINCIPAL	(BPS-19)	1	1	1,038,000		1,236,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	530,000		631,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	266,000		317,000
A119	ASSISTANT	(BPS-16)				4,156,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,106,000		3,699,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,553,000		1,850,000
A01102	Personal pay				26,000	26,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**24,840,000**	**9,032,000**	**27,621,000**
A01151	Total Basic Pay Other Staff		26	26	24,834,000	8,997,000	27,586,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,581,000		1,756,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	429,000		476,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	455,000		506,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	13,948,000		15,493,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,581,000	8,997,000	1,756,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,292,000		1,435,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	936,000		1,039,000
W016	WATER MAN	(BPS-02)	1	1	879,000		977,000
C089	CHOWKIDAR	(BPS-01)	1	1	879,000		977,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1544	**GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	879,000		977,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,762,000		1,957,000
A01152	Personal pay				6,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**15,967,000**	**16,303,000**	**17,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,805,000**	**16,129,000**	**17,041,000**
A01202	House Rent Allowance				1,735,000	1,336,000	1,336,000
A01203	Conveyance Allowance				1,168,000	949,000	949,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				556,000	445,000	445,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				7,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,521,000	1,283,000	1,283,000
A0124S	Differential Allowance				3,312,000	2,805,000	2,805,000
A0124X	Adhoc Relief Allowance 2023				4,773,000	4,043,000	4,043,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					3,162,000	3,320,000
A01270	Others				2,712,000	2,034,000	2,788,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**162,000**	**174,000**	**185,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				56,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**				**217,000**	**99,000**	**222,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**99,000**	**99,000**	**104,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1544	**GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N**					
A03901	Stationery			54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N				**48,362,000**	**29,616,000**	**53,804,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1546	**GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,416,000**	**33,083,000**	**36,561,000**
A011	**TOTAL PAY**		**63**	**64**	**16,240,000**	**14,777,000**	**18,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,775,000**	**3,272,000**	**3,244,000**
A01101	Total Basic Pay Of Officer		9	9	2,623,000	3,152,000	3,124,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	827,000		985,000
A119	ASSISTANT	(BPS-16)				3,152,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,011,000		1,204,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	785,000		935,000
A01102	Personal pay				152,000	120,000	120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**55**	**13,465,000**	**11,505,000**	**15,227,000**
A01151	Total Basic Pay Other Staff		54	55	13,465,000	11,505,000	15,227,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	814,000		904,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	328,000		365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,745,000		3,049,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	2,285,000		2,538,000
S053	SENIOR CLERK	(BPS-14)				11,505,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,305,000		1,449,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,285,000		2,538,000
C089	CHOWKIDAR	(BPS-01)	2	2	893,000		992,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,707,000		1,896,000
S008	SANITARY WORKER	(BPS-01)	2	2	890,000		989,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1546	**GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI**					
A012	**TOTAL ALLOWANCES**			**15,176,000**	**18,306,000**	**18,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,992,000**	**16,806,000**	**17,897,000**
A01202	House Rent Allowance			1,807,000	1,402,000	1,507,000
A01203	Conveyance Allowance			1,305,000	1,111,000	1,145,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			629,000	544,000	561,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,491,000	1,356,000	1,397,000
A0124S	Differential Allowance			3,347,000	2,990,000	3,074,000
A0124X	Adhoc Relief Allowance 2023			4,687,000	4,548,000	4,643,000
A0125E	Adhoc Relief Allowance-2024				3,550,000	3,796,000
A01270	Others			1,689,000	1,267,000	1,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**1,500,000**	**193,000**
A01274	Medical Charges			106,000	1,424,000	117,000
A01289	Teaching Allowance			77,000	75,000	75,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**254,000**	**136,000**	**261,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**143,000**
A03901	Stationery			72,000	72,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1546 GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI					
GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI			31,670,000	33,219,000	36,822,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1547	**GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,843,000**	**87,349,000**	**103,817,000**
A011	**TOTAL PAY**		**77**	**77**	**49,001,000**	**41,348,000**	**55,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**17,057,000**	**7,047,000**	**20,306,000**
A01101	Total Basic Pay Of Officer		31	31	17,007,000	6,997,000	20,256,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	736,000		876,000
I097	I.T TEACHER	(BPS-17)	1	1	369,000		440,000
A119	ASSISTANT	(BPS-16)				6,997,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	14,431,000		17,188,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,471,000		1,752,000
A01102	Personal pay				50,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**31,944,000**	**34,301,000**	**35,500,000**
A01151	Total Basic Pay Other Staff		46	46	31,944,000	34,282,000	35,481,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,474,000		1,637,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,336,000		2,595,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,661,000		1,845,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	12,849,000		14,271,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,885,000	34,282,000	3,204,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,303,000		2,558,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,626,000		1,806,000
W016	WATER MAN	(BPS-02)	1	1	823,000		914,000
C089	CHOWKIDAR	(BPS-01)	1	1	823,000		914,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,708,000		4,119,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1547	**GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,243,000		1,381,000
A01152	Personal pay					19,000	19,000
A012	**TOTAL ALLOWANCES**				**38,842,000**	**46,001,000**	**48,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,315,000**	**45,480,000**	**47,468,000**
A01202	House Rent Allowance				3,636,000	3,448,000	3,448,000
A01203	Conveyance Allowance				2,883,000	2,672,000	2,672,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,251,000	1,140,000	1,140,000
A01238	Charge Allowance				8,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				3,873,000	3,771,000	3,771,000
A0124S	Differential Allowance				8,406,000	8,145,000	8,145,000
A0124X	Adhoc Relief Allowance 2023				12,834,000	12,530,000	12,530,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,692,000	10,177,000
A01270	Others				5,407,000	4,055,000	5,558,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**527,000**	**521,000**	**543,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				318,000	313,000	313,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**227,000**	**103,000**	**233,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**103,000**	**103,000**	**109,000**
A03901	Stationery				57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				17,000	17,000	17,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1547 GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C			**88,070,000**	**87,452,000**	**104,050,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1548	**GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**76,884,000**	**57,125,000**	**88,408,000**
A011	**TOTAL PAY**	**62**	**64**	**48,557,000**	**26,007,000**	**54,878,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**5,183,000**	**2,049,000**	**6,156,000**
A01101	Total Basic Pay Of Officer	19	19	5,093,000	1,959,000	6,066,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	266,000		317,000
A119	ASSISTANT (BPS-16)				1,959,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	1,374,000		1,637,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	3,453,000		4,112,000
A01102	Personal pay			90,000	90,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**43**	**45**	**43,374,000**	**23,958,000**	**48,722,000**
A01151	Total Basic Pay Other Staff	43	45	43,339,000	23,911,000	48,675,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	1,829,000		2,031,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	429,000		476,000
A351	ART TEACHER (BPS-14)		1			271,000
D154	DRAWING TEACHER (BPS-14)	2	2	3,567,000		3,962,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	24,493,000		27,205,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	2	2	2,732,000	23,911,000	3,034,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,133,000		2,369,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,741,000		1,933,000
W016	WATER MAN (BPS-02)	1	1	684,000		759,000
C089	CHOWKIDAR (BPS-01)	1	1	823,000		914,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,624,000		2,914,000
S008	SANITARY WORKER (BPS-01)	3	3	2,284,000		2,537,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1548	**GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA**					
A01152	Personal pay			35,000	47,000	47,000
A012	**TOTAL ALLOWANCES**			**28,327,000**	**31,118,000**	**33,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,878,000**	**30,640,000**	**33,031,000**
A01202	House Rent Allowance			2,454,000	2,434,000	2,644,000
A01203	Conveyance Allowance			2,192,000	1,977,000	2,045,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			31,000	39,000	39,000
A01217	Medical Allowance			956,000	864,000	898,000
A01238	Charge Allowance			6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,667,000	2,387,000	2,469,000
A0124S	Differential Allowance			5,919,000	5,209,000	5,377,000
A0124X	Adhoc Relief Allowance 2023			9,381,000	8,216,000	8,406,000
A0125E	Adhoc Relief Allowance-2024				6,306,000	6,757,000
A01270	Others			4,271,000	3,203,000	4,391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**449,000**	**478,000**	**499,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			220,000	249,000	249,000
A01299	Others			22,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**210,000**	**86,000**	**215,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**91,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1548 GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA					
GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA			**77,094,000**	**57,211,000**	**88,623,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1549	**GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,168,000**	**24,399,000**	**31,307,000**
A011	**TOTAL PAY**		**23**	**23**	**16,067,000**	**11,633,000**	**18,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,460,000**	**2,857,000**	**2,904,000**
A01101	Total Basic Pay Of Officer		6	6	2,315,000	2,712,000	2,759,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,712,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	480,000		572,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,016,000		1,211,000
A01102	Personal pay				145,000	145,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**13,607,000**	**8,776,000**	**15,113,000**
A01151	Total Basic Pay Other Staff		17	17	13,607,000	8,776,000	15,113,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	282,000		313,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,110,000		1,233,000
D154	DRAWING TEACHER	(BPS-14)	1	1	297,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,660,000		7,397,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,110,000	8,776,000	1,233,000
J053	JUNIOR CLERK	(BPS-11)	1	1	911,000		1,012,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	658,000		731,000
W016	WATER MAN	(BPS-02)	1	1	518,000		575,000
C089	CHOWKIDAR	(BPS-01)	1	1	518,000		575,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,025,000		1,139,000
S008	SANITARY WORKER	(BPS-01)	1	1	518,000		575,000
A012	**TOTAL ALLOWANCES**				**10,101,000**	**12,766,000**	**13,290,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1549	**GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,822,000**	**12,485,000**	**12,988,000**
A01202	House Rent Allowance			857,000	966,000	966,000
A01203	Conveyance Allowance			668,000	693,000	693,000
A01207	Washing Allowance			4,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			264,000	307,000	307,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			997,000	1,063,000	1,063,000
A0124S	Differential Allowance			2,177,000	2,303,000	2,303,000
A0124X	Adhoc Relief Allowance 2023			3,503,000	3,483,000	3,483,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,647,000	2,779,000
A01270	Others			1,335,000	1,001,000	1,372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**279,000**	**281,000**	**302,000**
A01274	Medical Charges			213,000	213,000	234,000
A01289	Teaching Allowance			66,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL				**26,341,000**	**24,454,000**	**31,482,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1551	**GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,966,000**	**22,607,000**	**33,044,000**
A011	**TOTAL PAY**		**35**	**35**	**17,969,000**	**10,361,000**	**20,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,552,000**	**1,092,000**	**4,230,000**
A01101	Total Basic Pay Of Officer		11	11	3,552,000	1,092,000	4,230,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,830,000		2,179,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	903,000		1,075,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**14,417,000**	**9,269,000**	**16,008,000**
A01151	Total Basic Pay Other Staff		24	24	14,395,000	9,247,000	15,986,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	961,000		1,067,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,361,000		2,622,000
D154	DRAWING TEACHER	(BPS-14)	1	1	961,000		1,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,823,000		5,357,000
S053	SENIOR CLERK	(BPS-14)				9,247,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,578,000		1,753,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	573,000		636,000
W016	WATER MAN	(BPS-02)	1	1	450,000		499,000
C089	CHOWKIDAR	(BPS-01)	1	1	450,000		499,000
M022	MALHI	(BPS-01)	1	1	450,000		499,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	889,000		988,000
S008	SANITARY WORKER	(BPS-01)	2	2	899,000		999,000
A01152	Personal pay				22,000	22,000	22,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1551	**GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE**					
A012	**TOTAL ALLOWANCES**			**11,997,000**	**12,246,000**	**12,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,810,000**	**12,070,000**	**12,619,000**
A01202	House Rent Allowance			912,000	790,000	790,000
A01203	Conveyance Allowance			992,000	837,000	837,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			350,000	303,000	303,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,140,000	940,000	940,000
A0124S	Differential Allowance			2,511,000	2,058,000	2,058,000
A0124X	Adhoc Relief Allowance 2023			4,354,000	3,380,000	3,380,000
A0125E	Adhoc Relief Allowance-2024				2,588,000	2,717,000
A01270	Others			1,514,000	1,136,000	1,556,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**187,000**	**176,000**	**187,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			81,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1551 GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE					
GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE			**30,137,000**	**22,660,000**	**33,217,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1552	**GOVERNMENT BOYS SEC SCHOOL KALABD MALIR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**78,836,000**	**55,315,000**	**86,281,000**
A011	**TOTAL PAY**	**62**	**62**	**50,658,000**	**25,444,000**	**54,864,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**23**	**3,644,000**	**4,331,000**	**4,363,000**
A01101	Total Basic Pay Of Officer	23	23	3,542,000	4,187,000	4,219,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	213,000		254,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	266,000		317,000
A119	ASSISTANT (BPS-16)				4,187,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	785,000		935,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	6	2,278,000		2,713,000
A01102	Personal pay			102,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**39**	**39**	**47,014,000**	**21,113,000**	**50,501,000**
A01151	Total Basic Pay Other Staff	39	39	46,928,000	21,028,000	50,416,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	1,983,000		2,202,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	429,000		476,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,539,000		
D154	DRAWING TEACHER (BPS-14)	2	2	2,025,000		2,250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	26,197,000		29,097,000
S053	SENIOR CLERK (BPS-14)	1	1	1,539,000	21,028,000	1,710,000
J053	JUNIOR CLERK (BPS-11)	4	4	5,808,000		6,451,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	227,000		252,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,743,000		1,936,000
W016	WATER MAN (BPS-02)	1	1	715,000		795,000
C089	CHOWKIDAR (BPS-01)	1	1	865,000		961,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1552	**GOVERNMENT BOYS SEC SCHOOL KALABD MALIR**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,280,000		2,533,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,578,000		1,753,000
A01152	Personal pay				86,000	85,000	85,000
A012	**TOTAL ALLOWANCES**				**28,178,000**	**29,871,000**	**31,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,895,000**	**29,602,000**	**31,138,000**
A01202	House Rent Allowance				2,761,000	2,090,000	2,090,000
A01203	Conveyance Allowance				2,158,000	1,736,000	1,736,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				916,000	747,000	747,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,706,000	2,412,000	2,412,000
A0124S	Differential Allowance				5,894,000	5,143,000	5,143,000
A0124X	Adhoc Relief Allowance 2023				9,024,000	7,942,000	7,942,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					6,152,000	6,460,000
A01270	Others				4,416,000	3,312,000	4,540,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**283,000**	**269,000**	**279,000**
A01274	Medical Charges				101,000	101,000	111,000
A01289	Teaching Allowance				181,000	167,000	167,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**215,000**	**97,000**	**220,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**97,000**	**97,000**	**102,000**
A03901	Stationery				53,000	53,000	58,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1552	**GOVERNMENT BOYS SEC SCHOOL KALABD MALIR**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL KALABD MALIR				**79,051,000**	**55,412,000**	**86,501,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1553	**GOVERNMENT BOYS SEC SCHOOL MALIR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,443,000**	**69,776,000**	**85,778,000**
A011	**TOTAL PAY**		**63**	**64**	**40,722,000**	**32,923,000**	**46,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**15,980,000**	**2,154,000**	**19,033,000**
A01101	Total Basic Pay Of Officer		34	34	15,980,000	2,154,000	19,033,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	325,000		387,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	266,000		317,000
A119	ASSISTANT	(BPS-16)				2,154,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	12,340,000		14,697,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,230,000		2,656,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**24,742,000**	**30,769,000**	**27,851,000**
A01151	Total Basic Pay Other Staff		29	30	24,539,000	30,444,000	27,526,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	439,000		487,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,316,000		1,462,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	482,000		536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	9,902,000		10,998,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,384,000	30,444,000	2,648,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,949,000		2,165,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,227,000		1,362,000
W016	WATER MAN	(BPS-02)	1	1	1,108,000		1,231,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,108,000		1,231,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,195,000		2,438,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1553	**GOVERNMENT BOYS SEC SCHOOL MALIR COLONY**						
S008	SANITARY WORKER	(BPS-01)	2	2	2,216,000		2,461,000
A01152	Personal pay				203,000	325,000	325,000
A012	**TOTAL ALLOWANCES**				**27,721,000**	**36,853,000**	**38,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,387,000**	**36,444,000**	**38,474,000**
A01202	House Rent Allowance				2,314,000	2,503,000	2,608,000
A01203	Conveyance Allowance				1,892,000	2,236,000	2,270,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				15,000	10,000	10,000
A01217	Medical Allowance				775,000	821,000	838,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,739,000	3,002,000	3,043,000
A0124S	Differential Allowance				5,893,000	6,433,000	6,517,000
A0124X	Adhoc Relief Allowance 2023				9,472,000	10,277,000	10,372,000
A01253	Science Teaching Allowance				9,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024					7,935,000	8,400,000
A01270	Others				4,277,000	3,208,000	4,397,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**334,000**	**409,000**	**420,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				227,000	302,000	302,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**202,000**	**84,000**	**207,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**84,000**	**84,000**	**89,000**
A03901	Stationery				45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				14,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1553 GOVERNMENT BOYS SEC SCHOOL MALIR COLONY					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MALIR COLONY			**68,645,000**	**69,860,000**	**85,985,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1554	**GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,256,000**	**28,167,000**	**47,403,000**
A011	**TOTAL PAY**	**36**	**37**	**26,665,000**	**12,836,000**	**31,278,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**12**	**6,930,000**	**1,221,000**	**9,310,000**
A01101	Total Basic Pay Of Officer	11	12	6,930,000	1,221,000	9,310,000
S998	SENIOR HEAD MASTER (BPS-19)		1			1,054,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	312,000		372,000
A119	ASSISTANT (BPS-16)				1,221,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	5,123,000		6,102,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	339,000		404,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**19,735,000**	**11,615,000**	**21,968,000**
A01151	Total Basic Pay Other Staff	25	25	19,735,000	11,568,000	21,921,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	3,137,000		3,484,000
D154	DRAWING TEACHER (BPS-14)	1	1	270,000		300,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	7,565,000		8,402,000
S053	SENIOR CLERK (BPS-14)	1	1	1,571,000	11,568,000	1,745,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,287,000		1,430,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	807,000		896,000
W016	WATER MAN (BPS-02)	1	1	734,000		816,000
C089	CHOWKIDAR (BPS-01)	1	1	734,000		816,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,448,000		1,608,000
S008	SANITARY WORKER (BPS-01)	3	3	2,182,000		2,424,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1554	**GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH**					
A01152	Personal pay				47,000	47,000
A012	**TOTAL ALLOWANCES**			**15,591,000**	**15,331,000**	**16,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,359,000**	**15,115,000**	**15,898,000**
A01202	House Rent Allowance			1,481,000	1,181,000	1,181,000
A01203	Conveyance Allowance			1,126,000	969,000	969,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			489,000	411,000	411,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,513,000	1,163,000	1,163,000
A0124S	Differential Allowance			3,295,000	2,550,000	2,550,000
A0124X	Adhoc Relief Allowance 2023			5,195,000	4,005,000	4,005,000
A01253	Science Teaching Allowance				3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,136,000	3,293,000
A01270	Others			2,251,000	1,688,000	2,314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**232,000**	**216,000**	**227,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			125,000	109,000	109,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**47,000**	**167,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			24,000	24,000	26,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1554 GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH					
GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH			42,421,000	28,214,000	47,570,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1555	**GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,909,000**	**48,834,000**	**59,823,000**
A011	**TOTAL PAY**		**50**	**50**	**30,335,000**	**23,621,000**	**33,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**3,196,000**	**6,097,000**	**3,807,000**
A01101	Total Basic Pay Of Officer		20	20	3,196,000	6,097,000	3,807,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,097,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	1,260,000		1,501,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,117,000		1,330,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**27,139,000**	**17,524,000**	**30,139,000**
A01151	Total Basic Pay Other Staff		30	30	27,132,000	17,521,000	30,136,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	172,000		191,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	255,000		283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	21,101,000		23,437,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,204,000	17,521,000	1,337,000
J053	JUNIOR CLERK	(BPS-11)	1	1	985,000		1,094,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	620,000		689,000
C089	CHOWKIDAR	(BPS-01)	1	1	562,000		624,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,110,000		1,233,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,123,000		1,248,000
A01152	Personal pay				7,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**19,574,000**	**25,213,000**	**25,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,313,000**	**24,919,000**	**25,572,000**
A01202	House Rent Allowance				1,635,000	2,030,000	2,030,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1555	**GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR**					
A01203	Conveyance Allowance			1,354,000	1,458,000	1,458,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			556,000	619,000	619,000
A01224	Entertainment Allowance			8,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				14,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				43,000	
A01238	Charge Allowance			4,000	7,000	7,000
A0123P	Ad-hoc Relief A 2019				35,000	
A0124F	Adhoc Relief Allowance-2021				273,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,939,000	1,904,000	1,904,000
A0124S	Differential Allowance			4,186,000	4,615,000	4,615,000
A0124X	Adhoc Relief Allowance 2023			6,873,000	6,692,000	6,692,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,094,000	5,349,000
A01270	Others			2,743,000	2,057,000	2,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**261,000**	**294,000**	**305,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			155,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**84,000**	**207,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**89,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1555 GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR					
GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR			50,111,000	48,918,000	60,030,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1558	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**139,003,000**	**79,112,000**	**146,238,000**
A011	**TOTAL PAY**	**93**	**93**	**97,573,000**	**35,596,000**	**99,929,000**
A011-1	**TOTAL PAY OF OFFICERS**	**34**	**34**	**15,418,000**	**1,311,000**	**17,542,000**
A01101	Total Basic Pay Of Officer	34	34	15,199,000	1,092,000	17,323,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,310,000		1,560,000
I097	I.T TEACHER (BPS-17)	1	1	654,000		779,000
A119	ASSISTANT (BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	25	25	10,617,000		12,645,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	7	7	1,964,000		2,339,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			654,000		
A01102	Personal pay			219,000	219,000	219,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**59**	**59**	**82,155,000**	**34,285,000**	**82,387,000**
A01151	Total Basic Pay Other Staff	59	59	81,964,000	34,090,000	82,192,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	4,288,000		4,763,000
S322	SCIENCE TEACHER (BPS-15)	1	1	2,145,000		2,383,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	5,144,000		5,714,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			7,964,000		
D154	DRAWING TEACHER (BPS-14)	1	1	1,716,000		1,906,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	31	31	22,983,000		25,527,000
S053	SENIOR CLERK (BPS-14)	2	2	6,302,000	34,090,000	7,000,000
J053	JUNIOR CLERK (BPS-11)	2	2	5,305,000		5,892,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1558	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	3,558,000		3,951,000
W016	WATER MAN	(BPS-02)	1	1	1,863,000		2,069,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,863,000		2,069,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	10,830,000		12,029,000
S008	SANITARY WORKER	(BPS-01)	4	4	7,397,000		8,216,000
A01152	Personal pay				191,000	195,000	195,000
A012	**TOTAL ALLOWANCES**				**41,430,000**	**43,516,000**	**46,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,910,000**	**43,010,000**	**45,782,000**
A01202	House Rent Allowance				3,407,000	2,769,000	2,769,000
A01203	Conveyance Allowance				3,048,000	2,566,000	2,566,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				45,000	27,000	27,000
A01217	Medical Allowance				1,211,000	993,000	993,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,772,000	3,230,000	3,230,000
A0124S	Differential Allowance				8,207,000	6,994,000	6,994,000
A0124X	Adhoc Relief Allowance 2023				12,806,000	11,360,000	11,360,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,709,000	9,144,000
A01270	Others				8,409,000	6,307,000	8,644,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**520,000**	**506,000**	**527,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				310,000	296,000	296,000
A01299	Others				3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**310,000**	**186,000**	**321,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1558	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**					
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**186,000**	**186,000**	**197,000**
A03901	Stationery			110,000	110,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			20,000	20,000	20,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				**139,313,000**	**79,898,000**	**146,559,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1559	**GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,388,000**	**20,800,000**	**39,704,000**
A011	**TOTAL PAY**	**33**	**33**	**24,776,000**	**9,479,000**	**27,683,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**3,212,000**	**1,845,000**	**3,814,000**
A01101	Total Basic Pay Of Officer	12	12	3,147,000	1,780,000	3,749,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	468,000		558,000
A119	ASSISTANT (BPS-16)				1,780,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	710,000		846,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,150,000		1,369,000
A01102	Personal pay			65,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**21**	**21,564,000**	**7,634,000**	**23,869,000**
A01151	Total Basic Pay Other Staff	21	21	21,467,000	7,607,000	23,842,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	1,681,000		1,867,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	4,447,000		4,939,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,722,000		1,912,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	5,676,000		6,305,000
S053	SENIOR CLERK (BPS-14)	1	1	1,422,000	7,607,000	1,579,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,163,000		1,292,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	731,000		812,000
W016	WATER MAN (BPS-02)	1	1	663,000		736,000
C089	CHOWKIDAR (BPS-01)	1	1	663,000		736,000
M022	MALHI (BPS-01)	1	1	663,000		736,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,310,000		1,455,000
S008	SANITARY WORKER (BPS-01)	2	2	1,326,000		1,473,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1559	**GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.**					
A01152	Personal pay			97,000	27,000	27,000
A012	**TOTAL ALLOWANCES**			**11,612,000**	**11,321,000**	**12,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,422,000**	**11,141,000**	**11,831,000**
A01202	House Rent Allowance			978,000	707,000	707,000
A01203	Conveyance Allowance			741,000	631,000	631,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			364,000	318,000	318,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,083,000	868,000	868,000
A0124S	Differential Allowance			2,361,000	1,878,000	1,878,000
A0124X	Adhoc Relief Allowance 2023			3,794,000	2,937,000	2,937,000
A0125E	Adhoc Relief Allowance-2024				2,223,000	2,334,000
A01270	Others			2,084,000	1,563,000	2,142,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**180,000**	**190,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			84,000	73,000	73,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**62,000**	**183,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1559 GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.					
GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.			**36,568,000**	**20,862,000**	**39,887,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1560	**GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,947,000**	**24,226,000**	**33,555,000**
A011	**TOTAL PAY**		**27**	**27**	**17,559,000**	**11,302,000**	**19,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,563,000**	**1,263,000**	**5,435,000**
A01101	Total Basic Pay Of Officer		9	9	4,563,000	1,263,000	5,435,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,055,000		3,639,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	721,000		859,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**12,996,000**	**10,039,000**	**14,485,000**
A01151	Total Basic Pay Other Staff		18	18	12,996,000	9,989,000	14,435,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,685,000		2,983,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,550,000		3,943,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,451,000	9,989,000	1,611,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,190,000		1,322,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	746,000		829,000
W016	WATER MAN	(BPS-02)	1	1	679,000		754,000
M022	MALHI	(BPS-01)	1	1	679,000		754,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,337,000		1,485,000
S008	SANITARY WORKER	(BPS-01)	1	1	679,000		754,000
A01152	Personal pay					50,000	50,000
A012	**TOTAL ALLOWANCES**				**13,388,000**	**12,924,000**	**13,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,066,000**	**12,634,000**	**13,324,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1560	**GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M**					
A01202	House Rent Allowance			1,112,000	983,000	983,000
A01203	Conveyance Allowance			1,011,000	695,000	695,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			470,000	328,000	328,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,210,000	997,000	997,000
A0124S	Differential Allowance			2,897,000	2,158,000	2,158,000
A0124X	Adhoc Relief Allowance 2023			4,331,000	3,327,000	3,327,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,614,000	2,745,000
A01270	Others			2,011,000	1,508,000	2,067,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**322,000**	**290,000**	**311,000**
A01274	Medical Charges			213,000	213,000	234,000
A01289	Teaching Allowance			109,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M				**31,121,000**	**24,282,000**	**33,731,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1561	**GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**43,997,000**	**38,500,000**	**50,797,000**
A011	**TOTAL PAY**	**44**	**44**	**26,245,000**	**18,153,000**	**29,590,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**4,898,000**	**1,743,000**	**5,834,000**
A01101	Total Basic Pay Of Officer	13	13	4,898,000	1,743,000	5,834,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	235,000		280,000
I097	I.T TEACHER (BPS-17)	1	1	235,000		280,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	702,000		836,000
A119	ASSISTANT (BPS-16)				1,743,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	3,466,000		4,128,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	260,000		310,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**31**	**21,347,000**	**16,410,000**	**23,756,000**
A01151	Total Basic Pay Other Staff	31	31	21,302,000	16,315,000	23,661,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,598,000		1,775,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,598,000		1,775,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,598,000		1,775,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	6,729,000		7,474,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	841,000		934,000
S053	SENIOR CLERK (BPS-14)				16,315,000	
J053	JUNIOR CLERK (BPS-11)	2	2	2,621,000		2,911,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	841,000		934,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	823,000		914,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1561	**GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C**						
C089	CHOWKIDAR	(BPS-01)	1	1	743,000		826,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,212,000		2,457,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,485,000		1,649,000
A01152	Personal pay				45,000	95,000	95,000
A012	**TOTAL ALLOWANCES**				**17,752,000**	**20,347,000**	**21,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,509,000**	**20,115,000**	**20,964,000**
A01202	House Rent Allowance				1,549,000	1,425,000	1,425,000
A01203	Conveyance Allowance				1,388,000	1,219,000	1,219,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				38,000	34,000	34,000
A01217	Medical Allowance				532,000	513,000	513,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,748,000	1,659,000	1,659,000
A0124S	Differential Allowance				3,758,000	3,582,000	3,582,000
A0124X	Adhoc Relief Allowance 2023				6,224,000	5,625,000	5,625,000
A0125E	Adhoc Relief Allowance-2024					4,353,000	4,571,000
A01270	Others				2,268,000	1,701,000	2,332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**243,000**	**232,000**	**243,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				136,000	125,000	125,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**179,000**	**61,000**	**182,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**61,000**	**61,000**	**64,000**
A03901	Stationery				28,000	28,000	31,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1561	**GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C				**44,176,000**	**38,561,000**	**50,979,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1562	**GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,949,000**	**43,199,000**	**48,192,000**
A011	**TOTAL PAY**		**43**	**43**	**23,874,000**	**22,891,000**	**27,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**6,363,000**	**6,487,000**	**7,580,000**
A01101	Total Basic Pay Of Officer		19	19	6,363,000	6,487,000	7,580,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	690,000		822,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				6,487,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,164,000		4,960,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	690,000		822,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**17,511,000**	**16,404,000**	**19,451,000**
A01151	Total Basic Pay Other Staff		24	24	17,507,000	16,400,000	19,447,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,338,000		1,486,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	764,000		849,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,338,000		1,486,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,627,000		8,472,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,338,000	16,400,000	1,486,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,096,000		1,217,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	688,000		764,000
C089	CHOWKIDAR	(BPS-01)	1	1	624,000		693,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,233,000		1,370,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,248,000		1,387,000
A01152	Personal pay				4,000	4,000	4,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1562	**GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL**					
A012	**TOTAL ALLOWANCES**			**18,075,000**	**20,308,000**	**21,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,816,000**	**20,026,000**	**20,868,000**
A01201	Senior Post Allowance			11,000	11,000	11,000
A01202	House Rent Allowance			1,484,000	1,384,000	1,384,000
A01203	Conveyance Allowance			1,420,000	1,299,000	1,299,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			542,000	484,000	484,000
A01224	Entertainment Allowance			5,000	3,000	3,000
A01228	Orderly Allowance			224,000	232,000	232,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			49,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022			1,742,000	1,569,000	1,569,000
A0124S	Differential Allowance			3,780,000	3,414,000	3,414,000
A0124X	Adhoc Relief Allowance 2023			6,280,000	5,558,000	5,558,000
A0125E	Adhoc Relief Allowance-2024				4,260,000	4,473,000
A01270	Others			2,266,000	1,700,000	2,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**282,000**	**293,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			152,000	175,000	175,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**80,000**	**202,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**84,000**
A03901	Stationery			41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1562	**GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL				**42,147,000**	**43,279,000**	**48,394,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1563	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,008,000**	**25,373,000**	**29,613,000**
A011	**TOTAL PAY**		**30**	**30**	**14,905,000**	**13,013,000**	**16,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,488,000**	**2,488,000**	**2,964,000**
A01101	Total Basic Pay Of Officer		8	8	2,488,000	2,488,000	2,964,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	298,000		355,000
A119	ASSISTANT	(BPS-16)				2,488,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,883,000		2,243,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	307,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,417,000**	**10,525,000**	**13,771,000**
A01151	Total Basic Pay Other Staff		22	22	12,385,000	10,511,000	13,757,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,010,000		1,122,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,104,000		1,227,000
D154	DRAWING TEACHER	(BPS-14)	1	1	503,000		559,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,531,000		6,144,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,010,000	10,511,000	1,122,000
J053	JUNIOR CLERK	(BPS-11)	1	1	828,000		919,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	519,000		576,000
W016	WATER MAN	(BPS-02)	1	1	470,000		522,000
C089	CHOWKIDAR	(BPS-01)	1	1	470,000		522,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	470,000		522,000
S008	SANITARY WORKER	(BPS-01)	1	1	470,000		522,000
A01152	Personal pay				32,000	14,000	14,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1563	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**					
A012	**TOTAL ALLOWANCES**			**11,103,000**	**12,360,000**	**12,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,931,000**	**12,156,000**	**12,663,000**
A01202	House Rent Allowance			1,122,000	1,054,000	1,054,000
A01203	Conveyance Allowance			893,000	843,000	843,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			389,000	366,000	366,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,070,000	949,000	949,000
A0124S	Differential Allowance			2,379,000	2,097,000	2,097,000
A0124X	Adhoc Relief Allowance 2023			3,692,000	3,259,000	3,259,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,544,000	2,671,000
A01270	Others			1,368,000	1,026,000	1,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**204,000**	**215,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			66,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1563 GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN			**26,181,000**	**25,428,000**	**29,788,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1564	**GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**48,055,000**	**48,342,000**	**54,104,000**
A011	**TOTAL PAY**	**46**	**47**	**27,642,000**	**24,712,000**	**29,383,000**
A011-1	**TOTAL PAY OF OFFICERS**	**20**	**20**	**4,398,000**	**4,398,000**	**5,134,000**
A01101	Total Basic Pay Of Officer	20	20	4,398,000	4,398,000	5,134,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	276,000		329,000
I097	I.T TEACHER (BPS-17)	1	1	276,000		329,000
A119	ASSISTANT (BPS-16)				4,398,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	3,580,000		4,264,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	178,000		212,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			88,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**27**	**23,244,000**	**20,314,000**	**24,249,000**
A01151	Total Basic Pay Other Staff	26	27	23,234,000	20,281,000	24,216,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	451,000		500,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	5,557,000		6,172,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,705,000		
D154	DRAWING TEACHER (BPS-14)	2	2	451,000		500,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,951,000		5,499,000
S053	SENIOR CLERK (BPS-14)	1	1	1,705,000	20,281,000	1,894,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,396,000		1,551,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,396,000		1,551,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	878,000		975,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1564	**GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD**						
W016	WATER MAN	(BPS-02)	1	1	793,000		881,000
C089	CHOWKIDAR	(BPS-01)	1	1	793,000		881,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,574,000		1,748,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,584,000		1,759,000
A01152	Personal pay				10,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**20,413,000**	**23,630,000**	**24,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,122,000**	**23,341,000**	**24,421,000**
A01202	House Rent Allowance				1,916,000	1,684,000	1,684,000
A01203	Conveyance Allowance				1,798,000	1,653,000	1,653,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				671,000	617,000	617,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,915,000	1,833,000	1,833,000
A0124S	Differential Allowance				4,160,000	3,930,000	3,930,000
A0124X	Adhoc Relief Allowance 2023				6,652,000	6,380,000	6,380,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,980,000	5,229,000
A01270	Others				2,987,000	2,240,000	3,071,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**291,000**	**289,000**	**300,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				184,000	182,000	182,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**55,000**	**55,000**	**57,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1564 GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD					
A03901 Stationery			23,000	23,000	25,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD			**48,228,000**	**48,397,000**	**54,279,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1565	**GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,391,000**	**20,385,000**	**31,468,000**
A011	**TOTAL PAY**	**33**	**34**	**16,462,000**	**9,194,000**	**19,323,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**4,153,000**	**1,157,000**	**5,368,000**
A01101	Total Basic Pay Of Officer	12	12	4,153,000	1,157,000	5,368,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	183,000		218,000
I097	I.T TEACHER (BPS-17)	1	1	183,000		218,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	468,000		558,000
A119	ASSISTANT (BPS-16)				1,157,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,831,000		3,372,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	151,000		600,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**22**	**12,309,000**	**8,037,000**	**13,955,000**
A01151	Total Basic Pay Other Staff	21	22	12,282,000	7,993,000	13,911,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	468,000		520,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	5,082,000		5,644,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	702,000		779,000
S053	SENIOR CLERK (BPS-14)				7,993,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,639,000		1,821,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,830,000		2,032,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	255,000		283,000
C089	CHOWKIDAR (BPS-01)	1	1	932,000		1,035,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1565	**GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,161,000		1,290,000
A01152	Personal pay			27,000	44,000	44,000
A012	**TOTAL ALLOWANCES**			**8,929,000**	**11,191,000**	**12,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,731,000**	**10,981,000**	**11,924,000**
A01202	House Rent Allowance			895,000	1,012,000	1,117,000
A01203	Conveyance Allowance			847,000	856,000	890,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			5,000	5,000	5,000
A01217	Medical Allowance			332,000	338,000	355,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			792,000	832,000	873,000
A0124S	Differential Allowance			1,775,000	1,828,000	1,912,000
A0124X	Adhoc Relief Allowance 2023			2,688,000	2,821,000	2,916,000
A0125E	Adhoc Relief Allowance-2024				2,240,000	2,420,000
A01270	Others			1,393,000	1,045,000	1,432,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**210,000**	**221,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			91,000	103,000	103,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,019,000**	**901,000**	**1,039,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1565	**GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V**					
A039	**TOTAL GENERAL**			**649,000**	**649,000**	**669,000**
A03901	Stationery			195,000	195,000	215,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			177,000	177,000	177,000
A03970	Others			164,000	164,000	164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V				**26,673,000**	**21,549,000**	**32,770,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1567	**GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,212,000**	**36,036,000**	**44,979,000**
A011	**TOTAL PAY**		**28**	**28**	**22,392,000**	**16,946,000**	**25,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**2,315,000**	**1,194,000**	**2,755,000**
A01101	Total Basic Pay Of Officer		12	12	2,299,000	1,178,000	2,739,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,178,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	815,000		971,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	665,000		792,000
A01102	Personal pay				16,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**20,077,000**	**15,752,000**	**22,354,000**
A01151	Total Basic Pay Other Staff		16	16	20,066,000	15,686,000	22,288,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,529,000		1,698,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	12,210,000		13,562,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,529,000	15,686,000	1,698,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,250,000		1,389,000
C089	CHOWKIDAR	(BPS-01)	1	1	713,000		792,000
M022	MALHI	(BPS-01)	1	1	713,000		792,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,409,000		1,565,000
S008	SANITARY WORKER	(BPS-01)	1	1	713,000		792,000
A01152	Personal pay				11,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**17,820,000**	**19,090,000**	**19,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,574,000**	**18,836,000**	**19,605,000**
A01202	House Rent Allowance				1,547,000	1,356,000	1,356,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1567	**GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH**					
A01203	Conveyance Allowance			1,273,000	1,092,000	1,092,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			557,000	476,000	476,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,819,000	1,553,000	1,553,000
A0124S	Differential Allowance			3,966,000	3,387,000	3,387,000
A0124X	Adhoc Relief Allowance 2023			6,335,000	5,309,000	5,309,000
A0125E	Adhoc Relief Allowance-2024				4,093,000	4,298,000
A01270	Others			2,029,000	1,522,000	2,086,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**246,000**	**254,000**	**265,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			139,000	147,000	147,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**82,000**	**204,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**86,000**
A03901	Stationery			43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1567 GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH					
GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH			**40,412,000**	**36,518,000**	**45,183,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1568	**GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**76,281,000**	**56,127,000**	**86,418,000**
A011	**TOTAL PAY**	**58**	**58**	**48,859,000**	**26,027,000**	**54,811,000**
A011-1	**TOTAL PAY OF OFFICERS**	**18**	**18**	**7,059,000**	**1,672,000**	**8,379,000**
A01101	Total Basic Pay Of Officer	18	18	6,908,000	1,521,000	8,228,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	472,000		562,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	3,155,000		3,758,000
A119	ASSISTANT (BPS-16)				1,521,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	1,643,000		1,957,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,638,000		1,951,000
A01102	Personal pay			151,000	151,000	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**40**	**41,800,000**	**24,355,000**	**46,432,000**
A01151	Total Basic Pay Other Staff	40	40	41,728,000	24,271,000	46,348,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	3,155,000		3,504,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,146,000		2,384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	27,385,000		30,417,000
S053	SENIOR CLERK (BPS-14)	3	3	3,302,000	24,271,000	3,667,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	470,000		522,000
C089	CHOWKIDAR (BPS-01)	1	1	504,000		560,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	3,267,000		3,629,000
S008	SANITARY WORKER (BPS-01)	3	3	1,499,000		1,665,000
A01152	Personal pay			72,000	84,000	84,000
A012	**TOTAL ALLOWANCES**			**27,422,000**	**30,100,000**	**31,607,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1568	**GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,051,000**	**29,736,000**	**31,222,000**
A01202	House Rent Allowance			2,138,000	1,983,000	1,983,000
A01203	Conveyance Allowance			1,983,000	1,737,000	1,737,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	37,000	37,000
A01217	Medical Allowance			819,000	718,000	718,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,694,000	2,400,000	2,400,000
A0124S	Differential Allowance			5,853,000	5,154,000	5,154,000
A0124X	Adhoc Relief Allowance 2023			9,311,000	8,165,000	8,165,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				6,327,000	6,643,000
A01270	Others			4,209,000	3,157,000	4,327,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**371,000**	**364,000**	**385,000**
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			163,000	156,000	156,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**74,000**	**202,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**78,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1568 GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS					
GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS			**76,479,000**	**56,201,000**	**86,620,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1569	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,735,000**	**28,582,000**	**52,408,000**
A011	**TOTAL PAY**		**37**	**37**	**31,987,000**	**12,899,000**	**35,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,310,000**	**1,282,000**	**3,942,000**
A01101	Total Basic Pay Of Officer		11	11	3,310,000	1,282,000	3,942,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	773,000		920,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
I097	I.T TEACHER	(BPS-17)	1	1	773,000		920,000
A119	ASSISTANT	(BPS-16)				1,282,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	645,000		768,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	300,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**28,677,000**	**11,617,000**	**31,864,000**
A01151	Total Basic Pay Other Staff		26	26	28,621,000	11,541,000	31,788,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	293,000		325,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,633,000		1,814,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	314,000		348,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	18,726,000		20,800,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,633,000	11,541,000	1,814,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,337,000		1,485,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	236,000		262,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	835,000		927,000
W016	WATER MAN	(BPS-02)	1	1	752,000		835,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1569	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**						
C089	CHOWKIDAR	(BPS-01)	1	1	752,000		835,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	752,000		835,000
S008	SANITARY WORKER	(BPS-01)	1	1	752,000		835,000
A01152	Personal pay				56,000	76,000	76,000
A012	**TOTAL ALLOWANCES**				**14,748,000**	**15,683,000**	**16,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,544,000**	**15,488,000**	**16,396,000**
A01202	House Rent Allowance				1,142,000	1,076,000	1,076,000
A01203	Conveyance Allowance				1,067,000	951,000	951,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				455,000	390,000	390,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,359,000	1,174,000	1,174,000
A0124S	Differential Allowance				2,998,000	2,566,000	2,566,000
A0124X	Adhoc Relief Allowance 2023				4,823,000	4,109,000	4,109,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					3,194,000	3,354,000
A01270	Others				2,694,000	2,021,000	2,769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**204,000**	**195,000**	**206,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				97,000	88,000	88,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**56,000**	**56,000**	**58,000**
A03901	Stationery				24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1569	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				**46,909,000**	**28,638,000**	**52,584,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1570	**GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,361,000**	**23,473,000**	**33,925,000**
A011	**TOTAL PAY**	**31**	**32**	**17,629,000**	**10,878,000**	**20,859,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**12**	**1,836,000**	**1,116,000**	**3,242,000**
A01101	Total Basic Pay Of Officer	11	12	1,836,000	1,116,000	3,242,000
S998	SENIOR HEAD MASTER (BPS-19)		1			1,054,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				1,116,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	264,000		315,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	753,000		897,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**15,793,000**	**9,762,000**	**17,617,000**
A01151	Total Basic Pay Other Staff	20	20	15,785,000	9,754,000	17,609,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,170,000		1,300,000
D154	DRAWING TEACHER (BPS-14)	1	1	406,000		451,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	8,977,000		9,971,000
S053	SENIOR CLERK (BPS-14)	1	1	1,170,000	9,754,000	1,300,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	112,000		200,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	958,000		1,064,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	601,000		668,000
C089	CHOWKIDAR (BPS-01)	1	1	544,000		604,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,847,000		2,051,000
A01152	Personal pay			8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**			**10,732,000**	**12,595,000**	**13,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,523,000**	**12,286,000**	**12,821,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1570	**GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY**					
A01202	House Rent Allowance			1,006,000	976,000	976,000
A01203	Conveyance Allowance			872,000	805,000	805,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			390,000	378,000	378,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,013,000	980,000	980,000
A0124S	Differential Allowance			2,232,000	2,132,000	2,132,000
A0124X	Adhoc Relief Allowance 2023			3,529,000	3,328,000	3,328,000
A0125E	Adhoc Relief Allowance-2024				2,577,000	2,706,000
A01270	Others			1,462,000	1,097,000	1,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**309,000**	**245,000**
A01274	Medical Charges			106,000	180,000	117,000
A01289	Teaching Allowance			103,000	128,000	128,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY				**28,532,000**	**23,526,000**	**34,098,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1573	**GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,496,000**	**39,009,000**	**47,640,000**
A011	**TOTAL PAY**	**47**	**47**	**23,114,000**	**18,303,000**	**26,152,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**16**	**4,436,000**	**2,222,000**	**5,412,000**
A01101	Total Basic Pay Of Officer	16	16	4,169,000	1,776,000	4,966,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	573,000		683,000
I097	I.T TEACHER (BPS-17)	1	1	573,000		683,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	266,000		317,000
A119	ASSISTANT (BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	1,897,000		2,259,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	860,000		1,024,000
A01102	Personal pay			267,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**31**	**18,678,000**	**16,081,000**	**20,740,000**
A01151	Total Basic Pay Other Staff	31	31	18,635,000	16,038,000	20,697,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	393,000		436,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,817,000		2,018,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	429,000		476,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,200,000		1,333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,579,000		3,976,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	895,000		994,000
S053	SENIOR CLERK (BPS-14)	1	1	1,817,000	16,038,000	2,018,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,485,000		1,649,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	895,000		994,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1573	**GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	934,000		1,037,000
C089	CHOWKIDAR	(BPS-01)	1	1	847,000		941,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,439,000		2,709,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,692,000		1,879,000
A01152	Personal pay				43,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**16,382,000**	**20,706,000**	**21,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,108,000**	**20,391,000**	**21,162,000**
A01202	House Rent Allowance				1,635,000	1,457,000	1,457,000
A01203	Conveyance Allowance				1,312,000	1,383,000	1,383,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				474,000	512,000	512,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,625,000	1,649,000	1,649,000
A0124S	Differential Allowance				3,433,000	3,577,000	3,577,000
A0124X	Adhoc Relief Allowance 2023				5,627,000	5,801,000	5,801,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					4,452,000	4,675,000
A01270	Others				1,974,000	1,481,000	2,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**274,000**	**315,000**	**326,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				168,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**				**178,000**	**60,000**	**181,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1573	**GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI**					
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI				**39,674,000**	**39,069,000**	**47,821,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1574	**GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,564,000**	**44,207,000**	**48,038,000**
A011	**TOTAL PAY**	**36**	**37**	**22,255,000**	**20,793,000**	**23,278,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**2,291,000**	**3,212,000**	**2,402,000**
A01101	Total Basic Pay Of Officer	12	12	2,291,000	3,212,000	2,402,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	440,000		524,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	266,000		317,000
A119	ASSISTANT (BPS-16)				3,212,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	762,000		907,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	549,000		654,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			274,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**25**	**19,964,000**	**17,581,000**	**20,876,000**
A01151	Total Basic Pay Other Staff	24	25	19,931,000	17,540,000	20,835,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,416,000		1,573,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	859,000		954,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,416,000		
D154	DRAWING TEACHER (BPS-14)	1	1	402,000		446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	10,673,000		11,854,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	442,000		491,000
S053	SENIOR CLERK (BPS-14)				17,540,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,159,000		1,287,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1574	**GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	442,000		491,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	728,000		809,000
C089	CHOWKIDAR	(BPS-01)	1	1	658,000		731,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,523,000		1,692,000
A01152	Personal pay				33,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**20,309,000**	**23,414,000**	**24,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,007,000**	**23,110,000**	**24,445,000**
A01202	House Rent Allowance				1,726,000	1,694,000	1,799,000
A01203	Conveyance Allowance				1,387,000	1,389,000	1,423,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				561,000	545,000	562,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,089,000	1,920,000	1,961,000
A0124S	Differential Allowance				4,513,000	4,156,000	4,240,000
A0124X	Adhoc Relief Allowance 2023				7,417,000	6,598,000	6,693,000
A0125E	Adhoc Relief Allowance-2024					5,067,000	5,388,000
A01270	Others				2,297,000	1,723,000	2,361,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**302,000**	**304,000**	**315,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				195,000	197,000	197,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**441,000**	**323,000**	**445,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1574	**GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**75,000**
A03901	Stationery			39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE				**43,005,000**	**44,530,000**	**48,483,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1575	**GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,423,000**	**21,449,000**	**35,148,000**
A011	**TOTAL PAY**		**24**	**24**	**20,326,000**	**9,695,000**	**22,936,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,025,000**	**3,982,000**	**4,794,000**
A01101	Total Basic Pay Of Officer		8	8	4,025,000	3,982,000	4,794,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,982,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,206,000		3,818,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**16,301,000**	**5,713,000**	**18,142,000**
A01151	Total Basic Pay Other Staff		16	16	16,225,000	5,589,000	18,018,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,051,000		2,278,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,006,000		3,339,000
S053	SENIOR CLERK	(BPS-14)				5,589,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	3,361,000		3,733,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,099,000		2,331,000
W016	WATER MAN	(BPS-02)	1	1	955,000		1,060,000
C089	CHOWKIDAR	(BPS-01)	1	1	955,000		1,060,000
M022	MALHI	(BPS-01)	1	1	955,000		1,060,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,888,000		2,097,000
S008	SANITARY WORKER	(BPS-01)	1	1	955,000		1,060,000
A01152	Personal pay				76,000	124,000	124,000
A012	**TOTAL ALLOWANCES**				**13,097,000**	**11,754,000**	**12,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,919,000**	**11,457,000**	**12,056,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1575	**GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG**					
A01202	House Rent Allowance			1,276,000	897,000	897,000
A01203	Conveyance Allowance			932,000	649,000	649,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			411,000	288,000	288,000
A0122N	Special Conveyance Allowance to Disbaled Employees				138,000	138,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,299,000	869,000	869,000
A0124S	Differential Allowance			2,847,000	1,898,000	1,898,000
A0124X	Adhoc Relief Allowance 2023			4,396,000	3,004,000	3,004,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,388,000	2,507,000
A01270	Others			1,727,000	1,295,000	1,775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**297,000**	**156,000**
A01274	Medical Charges			106,000	258,000	117,000
A01289	Teaching Allowance			71,000	38,000	38,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1575 GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG					
GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG			**33,598,000**	**21,506,000**	**35,325,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1576	**GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,075,000**	**32,799,000**	**44,503,000**
A011	**TOTAL PAY**	**24**	**24**	**23,491,000**	**15,708,000**	**26,660,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**7,399,000**	**1,615,000**	**8,787,000**
A01101	Total Basic Pay Of Officer	9	9	7,265,000	1,481,000	8,653,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	736,000		876,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	2,640,000		3,145,000
A119	ASSISTANT (BPS-16)				1,481,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,299,000		3,929,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	590,000		703,000
A01102	Personal pay			134,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**16,092,000**	**14,093,000**	**17,873,000**
A01151	Total Basic Pay Other Staff	15	15	16,079,000	14,079,000	17,859,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	764,000		849,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	2	2	2,766,000		3,072,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	5,878,000		6,528,000
S053	SENIOR CLERK (BPS-14)	1	1	2,640,000	14,079,000	2,932,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,360,000		1,511,000
C089	CHOWKIDAR (BPS-01)	1	1	1,229,000		1,365,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	1,229,000		1,365,000
A01152	Personal pay			13,000	14,000	14,000
A012	**TOTAL ALLOWANCES**			**14,584,000**	**17,091,000**	**17,843,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1576	**GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,327,000**	**16,812,000**	**17,553,000**
A01202	House Rent Allowance			1,500,000	1,410,000	1,410,000
A01203	Conveyance Allowance			858,000	854,000	854,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			387,000	380,000	380,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,439,000	1,404,000	1,404,000
A0124S	Differential Allowance			3,103,000	3,023,000	3,023,000
A0124X	Adhoc Relief Allowance 2023			5,004,000	4,634,000	4,634,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,576,000	3,755,000
A01270	Others			2,020,000	1,515,000	2,077,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**257,000**	**279,000**	**290,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			150,000	172,000	172,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**424,000**	**306,000**	**426,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1576 GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI			**38,499,000**	**33,105,000**	**44,929,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1577	**GOVERNMENT BOYS SEC SCHOOL PORT QASIM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**82,090,000**	**54,645,000**	**89,342,000**
A011	**TOTAL PAY**	**55**	**55**	**52,338,000**	**25,430,000**	**58,497,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**5,722,000**	**6,943,000**	**6,731,000**
A01101	Total Basic Pay Of Officer	19	19	5,283,000	6,504,000	6,292,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	593,000		706,000
H100	HEAD MASTER (BPS-17)	1	1	801,000		954,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	234,000		279,000
A119	ASSISTANT (BPS-16)				6,504,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	1,472,000		1,753,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	2,183,000		2,600,000
A01102	Personal pay			439,000	439,000	439,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**36**	**46,616,000**	**18,487,000**	**51,766,000**
A01151	Total Basic Pay Other Staff	36	36	46,523,000	18,394,000	51,673,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	4,076,000		4,527,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,396,000		1,551,000
A351	ART TEACHER (BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER (BPS-14)	2	2	4,079,000		4,530,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	20,411,000		22,671,000
S053	SENIOR CLERK (BPS-14)	2	2	3,717,000	18,394,000	4,129,000
J053	JUNIOR CLERK (BPS-11)	1	1	565,000		627,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	3,112,000		3,457,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	2,065,000		2,294,000
C089	CHOWKIDAR (BPS-01)	1	1	1,218,000		1,352,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	4,453,000		4,946,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1577	**GOVERNMENT BOYS SEC SCHOOL PORT QASIM**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,218,000		1,352,000
A01152	Personal pay				93,000	93,000	93,000
A012	**TOTAL ALLOWANCES**				**29,752,000**	**29,215,000**	**30,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,379,000**	**28,853,000**	**30,462,000**
A01202	House Rent Allowance				3,067,000	2,255,000	2,255,000
A01203	Conveyance Allowance				2,027,000	1,652,000	1,652,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				908,000	713,000	713,000
A01238	Charge Allowance				5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,889,000	2,261,000	2,261,000
A0124S	Differential Allowance				6,273,000	4,911,000	4,911,000
A0124X	Adhoc Relief Allowance 2023				9,454,000	7,588,000	7,588,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,893,000	6,188,000
A01270	Others				4,727,000	3,545,000	4,859,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**373,000**	**362,000**	**383,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				166,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**				**457,000**	**333,000**	**462,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1577	**GOVERNMENT BOYS SEC SCHOOL PORT QASIM**					
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**86,000**
A03901	Stationery			48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
GOVERNMENT BOYS SEC SCHOOL PORT QASIM				**82,547,000**	**58,578,000**	**89,804,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1578	**GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,485,000**	**21,887,000**	**29,463,000**
A011	**TOTAL PAY**		**22**	**22**	**16,343,000**	**11,274,000**	**18,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,477,000**	**2,477,000**	**2,919,000**
A01101	Total Basic Pay Of Officer		5	5	2,317,000	2,317,000	2,759,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,138,000		1,355,000
A119	ASSISTANT	(BPS-16)				2,317,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	360,000		428,000
A01102	Personal pay				160,000	160,000	160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**13,866,000**	**8,797,000**	**15,418,000**
A01151	Total Basic Pay Other Staff		17	17	13,851,000	8,765,000	15,386,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,138,000		1,264,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,138,000		1,264,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,453,000		7,168,000
S053	SENIOR CLERK	(BPS-14)				8,765,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	949,000		1,054,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	949,000		1,054,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	584,000		649,000
C089	CHOWKIDAR	(BPS-01)	1	1	531,000		590,000
M022	MALHI	(BPS-01)	1	1	531,000		590,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,047,000		1,163,000
S008	SANITARY WORKER	(BPS-01)	1	1	531,000		590,000
A01152	Personal pay				15,000	32,000	32,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1578	**GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA**					
A012	**TOTAL ALLOWANCES**			**11,142,000**	**10,613,000**	**11,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,963,000**	**10,434,000**	**10,936,000**
A01202	House Rent Allowance			1,021,000	787,000	787,000
A01203	Conveyance Allowance			851,000	664,000	664,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			408,000	303,000	303,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,137,000	820,000	820,000
A0124S	Differential Allowance			2,496,000	1,788,000	1,788,000
A0124X	Adhoc Relief Allowance 2023			3,620,000	2,813,000	2,813,000
A01253	Science Teaching Allowance				2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,181,000	2,290,000
A01270	Others			1,413,000	1,060,000	1,453,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**179,000**	**179,000**	**190,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			73,000	73,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**419,000**	**301,000**	**421,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1578	**GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA				**27,904,000**	**22,188,000**	**29,884,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1579	**GOVERNMENT BOYS SEC SCHOOL AIRPORT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**48,306,000**	**29,751,000**	**50,607,000**
A011	**TOTAL PAY**	**33**	**34**	**29,371,000**	**13,530,000**	**33,339,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**5,647,000**	**2,806,000**	**6,690,000**
A01101	Total Basic Pay Of Officer	14	14	5,467,000	2,626,000	6,510,000
H100	HEAD MASTER (BPS-17)	1	1	787,000		937,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	256,000		304,000
A119	ASSISTANT (BPS-16)				2,626,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,007,000		2,390,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	2,417,000		2,879,000
A01102	Personal pay			180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**20**	**23,724,000**	**10,724,000**	**26,649,000**
A01151	Total Basic Pay Other Staff	19	20	23,670,000	10,670,000	26,595,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	481,000		535,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	826,000		917,000
D154	DRAWING TEACHER (BPS-14)	1	1	655,000		727,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	10,516,000		11,680,000
S053	SENIOR CLERK (BPS-14)	1	1	2,033,000	10,670,000	2,258,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	2	2	3,402,000		3,778,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,044,000		1,160,000
W016	WATER MAN (BPS-02)	1	1	947,000		1,052,000
C089	CHOWKIDAR (BPS-01)	1	1	947,000		1,052,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,872,000		2,079,000
S008	SANITARY WORKER (BPS-01)	1	1	947,000		1,052,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1579	**GOVERNMENT BOYS SEC SCHOOL AIRPORT**					
A01152	Personal pay			54,000	54,000	54,000
A012	**TOTAL ALLOWANCES**			**18,935,000**	**16,221,000**	**17,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,647,000**	**16,004,000**	**17,040,000**
A01202	House Rent Allowance			2,494,000	1,324,000	1,324,000
A01203	Conveyance Allowance			1,210,000	1,003,000	1,003,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			32,000	1,000	1,000
A01217	Medical Allowance			777,000	405,000	405,000
A01226	Computer Allowance			9,000	9,000	9,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,417,000	1,187,000	1,187,000
A0124S	Differential Allowance			4,570,000	2,543,000	2,543,000
A0124X	Adhoc Relief Allowance 2023			4,967,000	4,005,000	4,005,000
A01253	Science Teaching Allowance			5,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				3,142,000	3,299,000
A01270	Others			3,161,000	2,371,000	3,250,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**288,000**	**217,000**	**228,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			181,000	110,000	110,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1579 GOVERNMENT BOYS SEC SCHOOL AIRPORT					
GOVERNMENT BOYS SEC SCHOOL AIRPORT			**48,479,000**	**29,806,000**	**50,782,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1580	**GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,285,000**	**12,452,000**	**21,604,000**
A011	**TOTAL PAY**		**20**	**20**	**13,686,000**	**6,622,000**	**15,401,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,224,000**	**2,224,000**	**2,650,000**
A01101	Total Basic Pay Of Officer		5	5	2,224,000	2,224,000	2,650,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,224,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	821,000		978,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	584,000		696,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**11,462,000**	**4,398,000**	**12,751,000**
A01151	Total Basic Pay Other Staff		15	15	11,385,000	4,295,000	12,648,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,879,000		2,088,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,979,000		7,752,000
S053	SENIOR CLERK	(BPS-14)				4,295,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	789,000		876,000
C089	CHOWKIDAR	(BPS-01)	2	2	869,000		966,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	869,000		966,000
A01152	Personal pay				77,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**4,599,000**	**5,830,000**	**6,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,478,000**	**5,698,000**	**6,060,000**
A01202	House Rent Allowance				393,000	428,000	428,000
A01203	Conveyance Allowance				349,000	376,000	376,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				166,000	185,000	185,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1580	**GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			371,000	409,000	409,000
A0124S	Differential Allowance			820,000	908,000	908,000
A0124X	Adhoc Relief Allowance 2023			1,265,000	1,424,000	1,424,000
A0125E	Adhoc Relief Allowance-2024				1,117,000	1,173,000
A01270	Others			1,101,000	826,000	1,132,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**132,000**	**143,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			14,000	25,000	25,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**422,000**	**304,000**	**424,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE				**18,707,000**	**12,756,000**	**22,028,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1581	**GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,968,000**	**27,712,000**	**41,972,000**
A011	**TOTAL PAY**		**18**	**18**	**23,904,000**	**12,945,000**	**26,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,393,000**	**1,135,000**	**1,659,000**
A01101	Total Basic Pay Of Officer		8	8	1,393,000	1,135,000	1,659,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	319,000		380,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	255,000		303,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**22,511,000**	**11,810,000**	**25,001,000**
A01151	Total Basic Pay Other Staff		10	10	22,496,000	11,795,000	24,986,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,790,000		3,099,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	5,567,000		6,183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	11,537,000		12,814,000
S053	SENIOR CLERK	(BPS-14)				11,795,000	
C089	CHOWKIDAR	(BPS-01)	1	1	1,301,000		1,445,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,301,000		1,445,000
A01152	Personal pay				15,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**13,064,000**	**14,767,000**	**15,312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,852,000**	**14,366,000**	**15,095,000**
A01202	House Rent Allowance				1,215,000	961,000	961,000
A01203	Conveyance Allowance				822,000	754,000	754,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1581	**GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI**					
A01217	Medical Allowance			333,000	299,000	299,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,277,000	1,193,000	1,193,000
A0124S	Differential Allowance			2,766,000	2,543,000	2,543,000
A0124X	Adhoc Relief Allowance 2023			4,351,000	3,996,000	3,996,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,046,000	3,198,000
A01270	Others			2,077,000	1,558,000	2,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**401,000**	**217,000**
A01274	Medical Charges			106,000	301,000	117,000
A01289	Teaching Allowance			106,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**180,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI				**37,145,000**	**27,771,000**	**42,152,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1582	**GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,937,000**	**45,628,000**	**64,342,000**
A011	**TOTAL PAY**		**45**	**46**	**36,522,000**	**20,966,000**	**37,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**1,877,000**	**6,147,000**	**2,219,000**
A01101	Total Basic Pay Of Officer		10	10	1,791,000	6,061,000	2,133,000
A119	ASSISTANT	(BPS-16)				6,061,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	725,000		863,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,066,000		1,270,000
A01102	Personal pay				86,000	86,000	86,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**34,645,000**	**14,819,000**	**35,732,000**
A01151	Total Basic Pay Other Staff		35	36	34,611,000	14,729,000	35,642,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,386,000		1,540,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,133,000		2,369,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,765,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,386,000		1,540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	15,343,000		17,041,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,386,000	14,729,000	1,540,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,677,000		2,974,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,163,000		1,292,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	713,000		792,000
W016	WATER MAN	(BPS-02)	1	1	645,000		716,000
C089	CHOWKIDAR	(BPS-01)	1	1	645,000		716,000
M022	MALHI	(BPS-01)	1	1	645,000		716,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1582	**GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,079,000		3,420,000
S008	SANITARY WORKER	(BPS-01)	1	1	645,000		716,000
A01152	Personal pay				34,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**22,415,000**	**24,662,000**	**26,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,078,000**	**24,305,000**	**26,012,000**
A01202	House Rent Allowance				2,030,000	1,774,000	1,879,000
A01203	Conveyance Allowance				1,545,000	1,395,000	1,429,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				49,000	34,000	34,000
A01217	Medical Allowance				721,000	622,000	639,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,144,000	1,930,000	1,971,000
A0124S	Differential Allowance				4,659,000	4,175,000	4,259,000
A0124X	Adhoc Relief Allowance 2023				7,286,000	6,597,000	6,692,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,044,000	5,364,000
A01270	Others				3,635,000	2,726,000	3,737,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**337,000**	**357,000**	**379,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				128,000	149,000	149,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**218,000**	**94,000**	**223,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**94,000**	**94,000**	**99,000**
A03901	Stationery				54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1582	**GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA				**59,155,000**	**45,722,000**	**64,565,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1583	**GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,798,000**	**28,322,000**	**38,703,000**
A011	**TOTAL PAY**		**20**	**20**	**20,061,000**	**13,375,000**	**23,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,425,000**	**1,990,000**	**4,633,000**
A01101	Total Basic Pay Of Officer		7	7	3,409,000	1,418,000	4,061,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,314,000		1,565,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,276,000		1,520,000
A01102	Personal pay				16,000	572,000	572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**16,636,000**	**11,385,000**	**18,478,000**
A01151	Total Basic Pay Other Staff		13	13	16,629,000	11,378,000	18,471,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	804,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	9,792,000		10,877,000
S053	SENIOR CLERK	(BPS-14)				11,378,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,578,000		1,753,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	968,000		1,075,000
C089	CHOWKIDAR	(BPS-01)	1	1	875,000		972,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,737,000		1,929,000
S008	SANITARY WORKER	(BPS-01)	1	1	875,000		972,000
A01152	Personal pay				7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**13,737,000**	**14,947,000**	**15,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,534,000**	**14,733,000**	**15,367,000**
A01202	House Rent Allowance				1,767,000	1,111,000	1,111,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1583	**GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N**					
A01203	Conveyance Allowance			856,000	801,000	801,000
A0120D	Integrated Allowance			3,000	17,000	17,000
A01217	Medical Allowance			379,000	386,000	386,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,345,000	1,238,000	1,238,000
A0124S	Differential Allowance			2,916,000	2,662,000	2,662,000
A0124X	Adhoc Relief Allowance 2023			4,540,000	4,093,000	4,093,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,127,000	3,283,000
A01270	Others			1,722,000	1,292,000	1,770,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**214,000**	**225,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			97,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1583 GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N					
GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N			**33,969,000**	**31,375,000**	**38,876,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1584	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,762,000**	**19,854,000**	**25,595,000**
A011	**TOTAL PAY**		**16**	**16**	**12,598,000**	**9,277,000**	**14,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,953,000**	**2,479,000**	**4,958,000**
A01101	Total Basic Pay Of Officer		7	7	3,953,000	2,231,000	4,710,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	259,000		309,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,231,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,616,000		3,116,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	259,000		309,000
A01102	Personal pay					248,000	248,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,645,000**	**6,798,000**	**9,598,000**
A01151	Total Basic Pay Other Staff		9	9	8,602,000	6,755,000	9,555,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	515,000		572,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	1	1	515,000		572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,735,000		6,370,000
S053	SENIOR CLERK	(BPS-14)				6,755,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,624,000		1,804,000
A01152	Personal pay				43,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**9,164,000**	**10,577,000**	**11,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,030,000**	**10,452,000**	**10,908,000**
A01202	House Rent Allowance				729,000	692,000	692,000
A01203	Conveyance Allowance				735,000	614,000	614,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1584	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH**					
A0120D	Integrated Allowance			22,000	11,000	11,000
A01217	Medical Allowance			292,000	269,000	269,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			887,000	862,000	862,000
A0124S	Differential Allowance			1,954,000	1,862,000	1,862,000
A0124X	Adhoc Relief Allowance 2023			3,176,000	2,945,000	2,945,000
A0125E	Adhoc Relief Allowance-2024				2,262,000	2,375,000
A01270	Others			1,233,000	925,000	1,268,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**125,000**	**131,000**
A01274	Medical Charges			55,000	55,000	61,000
A01289	Teaching Allowance			78,000	69,000	69,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH				**21,933,000**	**19,907,000**	**25,768,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1585	**GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,636,000**	**19,661,000**	**30,532,000**
A011	**TOTAL PAY**	**23**	**23**	**17,210,000**	**9,033,000**	**19,370,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,133,000**	**1,263,000**	**3,731,000**
A01101	Total Basic Pay Of Officer	8	8	3,133,000	1,263,000	3,731,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	194,000		231,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	833,000		992,000
A119	ASSISTANT (BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	600,000		714,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,506,000		1,794,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**14,077,000**	**7,770,000**	**15,639,000**
A01151	Total Basic Pay Other Staff	15	15	14,062,000	7,749,000	15,618,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	393,000		436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7,501,000		8,332,000
S053	SENIOR CLERK (BPS-14)	1	1	1,347,000	7,749,000	1,496,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,126,000		1,251,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,126,000		1,251,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	691,000		767,000
C089	CHOWKIDAR (BPS-01)	1	1	626,000		695,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	626,000		695,000
S008	SANITARY WORKER (BPS-01)	1	1	626,000		695,000
A01152	Personal pay			15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**			**9,426,000**	**10,628,000**	**11,162,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1585	**GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,269,000**	**10,460,000**	**10,983,000**
A01202	House Rent Allowance			886,000	839,000	839,000
A01203	Conveyance Allowance			687,000	616,000	616,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			340,000	303,000	303,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			891,000	821,000	821,000
A0124S	Differential Allowance			1,965,000	1,798,000	1,798,000
A0124X	Adhoc Relief Allowance 2023			3,001,000	2,768,000	2,768,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,187,000	2,296,000
A01270	Others			1,488,000	1,116,000	1,530,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**168,000**	**179,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			50,000	61,000	61,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**427,000**	**309,000**	**429,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1585	**GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY				**27,063,000**	**19,970,000**	**30,961,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1586	**GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,433,000**	**21,007,000**	**25,248,000**
A011	**TOTAL PAY**	**17**	**17**	**12,142,000**	**9,859,000**	**13,629,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**2,172,000**	**3,481,000**	**2,557,000**
A01101	Total Basic Pay Of Officer	6	6	2,021,000	3,330,000	2,406,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	807,000		961,000
A119	ASSISTANT (BPS-16)				3,330,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	594,000		707,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	620,000		738,000
A01102	Personal pay			151,000	151,000	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**9,970,000**	**6,378,000**	**11,072,000**
A01151	Total Basic Pay Other Staff	11	11	9,970,000	6,378,000	11,072,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	418,000		464,000
D154	DRAWING TEACHER (BPS-14)	1	1	418,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8,354,000		9,278,000
S053	SENIOR CLERK (BPS-14)				6,378,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	780,000		866,000
A012	**TOTAL ALLOWANCES**			**11,291,000**	**11,148,000**	**11,619,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,076,000**	**10,933,000**	**11,393,000**
A01202	House Rent Allowance			1,271,000	904,000	904,000
A01203	Conveyance Allowance			941,000	705,000	705,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			405,000	305,000	305,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,109,000	889,000	889,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1586	**GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G**					
A0124S	Differential Allowance			2,383,000	1,929,000	1,929,000
A0124X	Adhoc Relief Allowance 2023			3,711,000	2,978,000	2,978,000
A0125E	Adhoc Relief Allowance-2024				2,279,000	2,393,000
A01270	Others			1,244,000	933,000	1,279,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**215,000**	**215,000**	**226,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			109,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**60,000**	**181,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G				**23,611,000**	**21,067,000**	**25,429,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1587	**GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,854,000**	**25,130,000**	**41,395,000**
A011	**TOTAL PAY**		**29**	**30**	**23,411,000**	**11,611,000**	**26,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,200,000**	**2,169,000**	**2,919,000**
A01101	Total Basic Pay Of Officer		7	7	2,121,000	1,776,000	2,526,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,245,000		1,483,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	876,000		1,043,000
A01102	Personal pay				79,000	393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**21,211,000**	**9,442,000**	**23,884,000**
A01151	Total Basic Pay Other Staff		22	23	21,184,000	9,358,000	23,800,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	798,000		886,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	11,236,000		12,480,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				9,358,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,590,000		2,877,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,298,000		1,442,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	847,000		941,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,396,000		1,551,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	706,000		784,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,100,000		2,332,000
A01152	Personal pay				27,000	84,000	84,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1587	**GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA**					
A012	**TOTAL ALLOWANCES**			**11,443,000**	**13,519,000**	**14,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,262,000**	**13,338,000**	**14,400,000**
A01202	House Rent Allowance			963,000	938,000	1,043,000
A01203	Conveyance Allowance			952,000	851,000	885,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			14,000	11,000	11,000
A01217	Medical Allowance			572,000	379,000	396,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,073,000	1,045,000	1,086,000
A0124S	Differential Allowance			2,334,000	2,268,000	2,352,000
A0124X	Adhoc Relief Allowance 2023			3,644,000	3,658,000	3,753,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,903,000	3,116,000
A01270	Others			1,701,000	1,276,000	1,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**181,000**	**192,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1587 GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA					
GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA			35,027,000	25,185,000	41,570,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1588	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,750,000**	**10,655,000**	**17,283,000**
A011	**TOTAL PAY**	**19**	**20**	**9,976,000**	**5,938,000**	**12,298,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**6**	**2,051,000**	**2,051,000**	**3,498,000**
A01101	Total Basic Pay Of Officer	5	6	2,051,000	2,051,000	3,498,000
S998	SENIOR HEAD MASTER (BPS-19)		1			1,054,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A119	ASSISTANT (BPS-16)				2,051,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	821,000		978,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	411,000		490,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**7,925,000**	**3,887,000**	**8,800,000**
A01151	Total Basic Pay Other Staff	14	14	7,925,000	3,887,000	8,800,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	672,000		746,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	672,000		746,000
D154	DRAWING TEACHER (BPS-14)	1	1	672,000		746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,351,000		3,722,000
S053	SENIOR CLERK (BPS-14)	1	1	672,000	3,887,000	746,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	577,000		640,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	377,000		419,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	620,000		689,000
S008	SANITARY WORKER (BPS-01)	1	1	312,000		346,000
A012	**TOTAL ALLOWANCES**			**4,774,000**	**4,717,000**	**4,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,749,000**	**4,692,000**	**4,960,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1588	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (**					
A01202	House Rent Allowance			443,000	345,000	345,000
A01203	Conveyance Allowance			427,000	344,000	344,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			170,000	128,000	128,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			431,000	346,000	346,000
A0124S	Differential Allowance			964,000	753,000	753,000
A0124X	Adhoc Relief Allowance 2023			1,518,000	1,226,000	1,226,000
A0125E	Adhoc Relief Allowance-2024				952,000	1,000,000
A01270	Others			791,000	593,000	813,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**52,000**	**172,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (				**14,920,000**	**10,707,000**	**17,455,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1589	**GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,608,000**	**5,519,000**	**6,277,000**
A011	**TOTAL PAY**		**10**	**10**	**5,155,000**	**5,165,000**	**5,807,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,017,000**	**1,027,000**	**1,212,000**
A01101	Total Basic Pay Of Officer		2	2	1,017,000	1,027,000	1,212,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,027,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	198,000		236,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,138,000**	**4,138,000**	**4,595,000**
A01151	Total Basic Pay Other Staff		8	8	4,138,000	4,138,000	4,595,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	504,000		560,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,617,000		2,907,000
S053	SENIOR CLERK	(BPS-14)				4,138,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	312,000		346,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		346,000
A012	**TOTAL ALLOWANCES**				**453,000**	**354,000**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**398,000**	**299,000**	**409,000**
A01270	Others				398,000	299,000	409,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**55,000**	**55,000**	**61,000**
A01274	Medical Charges				55,000	55,000	61,000
A03	**TOTAL OPERATING EXPENSES**				**171,000**	**53,000**	**173,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1589	**GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA				**5,779,000**	**5,572,000**	**6,450,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1590	**GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,671,000**	**10,392,000**	**15,987,000**
A011	**TOTAL PAY**	**9**	**10**	**7,804,000**	**4,764,000**	**10,102,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**4**	**149,000**	**149,000**	**1,600,000**
A01101	Total Basic Pay Of Officer	3	4	149,000	149,000	1,600,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				149,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	149,000		900,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**7,655,000**	**4,615,000**	**8,502,000**
A01151	Total Basic Pay Other Staff	6	6	7,655,000	4,615,000	8,502,000
D154	DRAWING TEACHER (BPS-14)	2	2	160,000		177,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	6,489,000		7,207,000
S053	SENIOR CLERK (BPS-14)				4,615,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	1,006,000		1,118,000
A012	**TOTAL ALLOWANCES**			**4,867,000**	**5,628,000**	**5,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,705,000**	**5,458,000**	**5,704,000**
A01202	House Rent Allowance			379,000	392,000	392,000
A01203	Conveyance Allowance			398,000	390,000	390,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			143,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			455,000	423,000	423,000
A0124S	Differential Allowance			973,000	924,000	924,000
A0124X	Adhoc Relief Allowance 2023			1,667,000	1,516,000	1,516,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,150,000	1,208,000
A01270	Others			677,000	508,000	696,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1590	**GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**170,000**	**181,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			55,000	63,000	63,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**58,000**
A03901	Stationery			24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN				**12,845,000**	**10,448,000**	**16,163,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1591	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,547,000**	**14,372,000**	**20,828,000**
A011	**TOTAL PAY**		**19**	**19**	**12,709,000**	**8,078,000**	**14,181,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,864,000**	**2,864,000**	**3,247,000**
A01101	Total Basic Pay Of Officer		7	7	2,864,000	2,864,000	3,247,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,864,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,481,000		1,764,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	426,000		507,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)			138,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,845,000**	**5,214,000**	**10,934,000**
A01151	Total Basic Pay Other Staff		12	12	9,845,000	5,214,000	10,934,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,522,000		1,691,000
D154	DRAWING TEACHER	(BPS-14)	1	1	484,000		538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,867,000		3,184,000
S053	SENIOR CLERK	(BPS-14)				5,214,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,305,000		1,449,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	849,000		943,000
C089	CHOWKIDAR	(BPS-01)	1	1	709,000		787,000
M022	MALHI	(BPS-01)	1	1	709,000		787,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,400,000		1,555,000
A012	**TOTAL ALLOWANCES**				**6,838,000**	**6,294,000**	**6,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,808,000**	**6,263,000**	**6,616,000**
A01202	House Rent Allowance				740,000	422,000	422,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1591	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S**					
A01203	Conveyance Allowance			505,000	382,000	382,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			227,000	166,000	166,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			675,000	485,000	485,000
A0124S	Differential Allowance			1,485,000	1,056,000	1,056,000
A0124X	Adhoc Relief Allowance 2023			2,124,000	1,659,000	1,659,000
A0125E	Adhoc Relief Allowance-2024				1,303,000	1,368,000
A01270	Others			1,036,000	777,000	1,065,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**31,000**	**31,000**
A01289	Teaching Allowance			28,000	29,000	29,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**49,000**	**169,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S				**19,714,000**	**14,421,000**	**20,997,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1592	**GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,422,000**	**29,355,000**	**46,588,000**
A011	**TOTAL PAY**		**29**	**30**	**25,528,000**	**13,338,000**	**29,648,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,528,000**	**1,246,000**	**4,058,000**
A01101	Total Basic Pay Of Officer		7	8	2,492,000	1,209,000	4,021,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	787,000		937,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	840,000		1,000,000
A119	ASSISTANT	(BPS-16)				1,209,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	865,000		1,030,000
A01102	Personal pay				36,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**23,000,000**	**12,092,000**	**25,590,000**
A01151	Total Basic Pay Other Staff		22	22	22,939,000	11,980,000	25,478,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	1,794,000		1,993,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	13,919,000		15,460,000
S053	SENIOR CLERK	(BPS-14)				11,980,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,577,000		2,862,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,685,000		1,872,000
C089	CHOWKIDAR	(BPS-01)	2	2	877,000		974,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,393,000		1,547,000
S008	SANITARY WORKER	(BPS-01)	1	1	694,000		770,000
A01152	Personal pay				61,000	112,000	112,000
A012	**TOTAL ALLOWANCES**				**15,894,000**	**16,017,000**	**16,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,803,000**	**15,936,000**	**16,859,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1592	**GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG**					
A01202	House Rent Allowance			1,368,000	1,167,000	1,167,000
A01203	Conveyance Allowance			1,223,000	986,000	986,000
A01207	Washing Allowance			36,000	2,000	2,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01217	Medical Allowance			624,000	447,000	447,000
A01226	Computer Allowance			102,000	102,000	102,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,467,000	1,208,000	1,208,000
A0124S	Differential Allowance			3,215,000	2,634,000	2,634,000
A0124X	Adhoc Relief Allowance 2023			5,006,000	4,115,000	4,115,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,199,000	3,359,000
A01270	Others			2,746,000	2,060,000	2,823,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**81,000**	**81,000**
A01289	Teaching Allowance			90,000	80,000	80,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**305,000**	**425,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			20,000	20,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1592 GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG			**41,845,000**	**29,660,000**	**47,013,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1595	**GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**51,828,000**	**51,158,000**	**57,561,000**
A011	**TOTAL PAY**	**39**	**42**	**27,217,000**	**23,828,000**	**28,623,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**4,057,000**	**2,062,000**	**5,118,000**
A01101	Total Basic Pay Of Officer	10	10	4,057,000	1,776,000	4,832,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	284,000		338,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	225,000		268,000
A119	ASSISTANT (BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,824,000		3,363,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	177,000		211,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	547,000		652,000
A01102	Personal pay				286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**32**	**23,160,000**	**21,766,000**	**23,505,000**
A01151	Total Basic Pay Other Staff	29	32	22,986,000	21,650,000	23,389,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	418,000		464,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	2,758,000		3,063,000
A351	ART TEACHER (BPS-14)	1	1	204,000		227,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			2,703,000		
D154	DRAWING TEACHER (BPS-14)	1	1	171,000		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	5,353,000		5,945,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	1,356,000	21,650,000	1,506,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,163,000		1,292,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1595	**GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G**						
T058	TRADE INSTRUCTOR	(BPS-10)		1			284,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,163,000		1,292,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,163,000		1,292,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	756,000		840,000
W016	WATER MAN	(BPS-02)	1	1	773,000		859,000
C089	CHOWKIDAR	(BPS-01)	1	1	630,000		700,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,496,000		2,772,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,879,000		2,088,000
A01152	Personal pay				174,000	116,000	116,000
A012	**TOTAL ALLOWANCES**				**24,611,000**	**27,330,000**	**28,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,375,000**	**27,091,000**	**28,688,000**
A01202	House Rent Allowance				2,073,000	1,952,000	2,057,000
A01203	Conveyance Allowance				1,818,000	1,564,000	1,598,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				740,000	739,000	756,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					63,000	63,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,433,000	2,245,000	2,286,000
A0124S	Differential Allowance				5,572,000	4,948,000	5,032,000
A0124X	Adhoc Relief Allowance 2023				8,555,000	7,450,000	7,545,000
A0125E	Adhoc Relief Allowance-2024					5,728,000	6,082,000
A01270	Others				3,119,000	2,339,000	3,206,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**236,000**	**239,000**	**250,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				130,000	133,000	133,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1595	**GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G**					
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**84,000**	**207,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**89,000**
A03901	Stationery			45,000	45,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G				**52,030,000**	**51,242,000**	**57,768,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1596	**GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,089,000**	**13,704,000**	**18,798,000**
A011	**TOTAL PAY**		**21**	**21**	**11,086,000**	**7,726,000**	**12,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,937,000**	**2,937,000**	**3,476,000**
A01101	Total Basic Pay Of Officer		8	8	2,815,000	2,815,000	3,354,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				2,815,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,004,000		1,196,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	992,000		1,182,000
A01102	Personal pay				122,000	122,000	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,149,000**	**4,789,000**	**9,031,000**
A01151	Total Basic Pay Other Staff		13	13	8,037,000	4,684,000	8,926,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,508,000		5,007,000
S053	SENIOR CLERK	(BPS-14)				4,684,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	722,000		802,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	461,000		512,000
C089	CHOWKIDAR	(BPS-01)	1	1	470,000		522,000
M022	MALHI	(BPS-01)	1	1	470,000		522,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	936,000		1,039,000
S008	SANITARY WORKER	(BPS-01)	1	1	470,000		522,000
A01152	Personal pay				112,000	105,000	105,000
A012	**TOTAL ALLOWANCES**				**5,003,000**	**5,978,000**	**6,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,974,000**	**5,949,000**	**6,262,000**
A01202	House Rent Allowance				338,000	371,000	371,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1596	**GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX**					
A01203	Conveyance Allowance			328,000	357,000	357,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			166,000	173,000	173,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			461,000	456,000	456,000
A0124S	Differential Allowance			1,039,000	1,017,000	1,017,000
A0124X	Adhoc Relief Allowance 2023			1,730,000	1,618,000	1,618,000
A0125E	Adhoc Relief Allowance-2024				1,270,000	1,334,000
A01270	Others			895,000	671,000	920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**29,000**	**29,000**	**29,000**
A01289	Teaching Allowance			28,000	28,000	28,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**419,000**	**301,000**	**421,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			17,000	17,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1596 GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX					
GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX			**16,508,000**	**14,005,000**	**19,219,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1597	**GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,963,000**	**14,279,000**	**14,326,000**
A011	**TOTAL PAY**		**13**	**13**	**7,037,000**	**8,346,000**	**8,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,089,000**	**3,089,000**	**3,680,000**
A01101	Total Basic Pay Of Officer		6	6	3,089,000	3,089,000	3,680,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				3,089,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,270,000		2,704,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,948,000**	**5,257,000**	**4,430,000**
A01151	Total Basic Pay Other Staff		7	7	3,889,000	5,148,000	4,321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	393,000		436,000
S053	SENIOR CLERK	(BPS-14)				5,148,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,427,000		1,585,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	573,000		636,000
C089	CHOWKIDAR	(BPS-01)	1	1	374,000		416,000
M022	MALHI	(BPS-01)	1	1	374,000		416,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	374,000		416,000
S008	SANITARY WORKER	(BPS-01)	1	1	374,000		416,000
A01152	Personal pay				59,000	109,000	109,000
A012	**TOTAL ALLOWANCES**				**4,926,000**	**5,933,000**	**6,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,786,000**	**5,793,000**	**6,065,000**
A01202	House Rent Allowance				415,000	450,000	450,000
A01203	Conveyance Allowance				306,000	309,000	309,000
A01207	Washing Allowance				1,000	3,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1597	**GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M**					
A01217	Medical Allowance			126,000	129,000	129,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			463,000	469,000	469,000
A0124S	Differential Allowance			994,000	1,006,000	1,006,000
A0124X	Adhoc Relief Allowance 2023			1,723,000	1,596,000	1,596,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,261,000	1,324,000
A01270	Others			752,000	564,000	773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**151,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M				**12,138,000**	**14,336,000**	**14,503,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1598	**GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,783,000**	**26,756,000**	**29,703,000**
A011	**TOTAL PAY**		**29**	**29**	**12,542,000**	**12,648,000**	**15,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,711,000**	**1,312,000**	**4,103,000**
A01101	Total Basic Pay Of Officer		11	11	2,711,000	1,312,000	4,103,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	322,000		383,000
A119	ASSISTANT	(BPS-16)				1,312,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,966,000		2,341,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	318,000		379,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	105,000		1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,831,000**	**11,336,000**	**10,940,000**
A01151	Total Basic Pay Other Staff		18	18	9,767,000	11,244,000	10,848,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	3,148,000		3,496,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,838,000		2,041,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	266,000		295,000
S053	SENIOR CLERK	(BPS-14)				11,244,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	266,000		295,000
W016	WATER MAN	(BPS-02)	1	1	845,000		939,000
C089	CHOWKIDAR	(BPS-01)	1	1	845,000		939,000
M022	MALHI	(BPS-01)	1	1	845,000		939,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,108,000		1,231,000
A01152	Personal pay				64,000	92,000	92,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1598	**GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK**					
A012	**TOTAL ALLOWANCES**			**11,241,000**	**14,108,000**	**14,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,124,000**	**13,986,000**	**14,538,000**
A01202	House Rent Allowance			921,000	1,004,000	1,004,000
A01203	Conveyance Allowance			871,000	911,000	911,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			309,000	334,000	334,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,120,000	1,154,000	1,154,000
A0124S	Differential Allowance			2,435,000	2,480,000	2,480,000
A0124X	Adhoc Relief Allowance 2023			4,017,000	3,944,000	3,944,000
A0125E	Adhoc Relief Allowance-2024				3,064,000	3,217,000
A01270	Others			1,438,000	1,079,000	1,478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**122,000**	**122,000**
A01289	Teaching Allowance			117,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**252,000**	**252,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK				**24,035,000**	**27,008,000**	**29,955,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1600	**GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,166,000**	**26,473,000**	**36,402,000**
A011	**TOTAL PAY**	**26**	**28**	**18,127,000**	**12,276,000**	**20,924,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**10**	**3,126,000**	**1,600,000**	**3,962,000**
A01101	Total Basic Pay Of Officer	9	10	3,126,000	1,600,000	3,962,000
H100	HEAD MASTER (BPS-17)	1	1	819,000		976,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	411,000		490,000
A119	ASSISTANT (BPS-16)				1,600,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	6	1,398,000		1,903,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	498,000		593,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**18**	**15,001,000**	**10,676,000**	**16,962,000**
A01151	Total Basic Pay Other Staff	17	18	14,965,000	10,608,000	16,894,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,494,000		1,660,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,494,000		1,660,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	5,123,000		5,691,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	339,000		377,000
S053	SENIOR CLERK (BPS-14)	1	1	1,494,000	10,608,000	1,660,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	339,000		377,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,305,000		1,449,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	830,000		921,000
C089	CHOWKIDAR (BPS-01)	1	1	849,000		943,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	849,000		943,000
S008	SANITARY WORKER (BPS-01)	1	1	849,000		943,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1600	**GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI**					
A01152	Personal pay			36,000	68,000	68,000
A012	**TOTAL ALLOWANCES**			**12,039,000**	**14,197,000**	**15,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,858,000**	**14,009,000**	**15,279,000**
A01202	House Rent Allowance			1,055,000	1,015,000	1,144,000
A01203	Conveyance Allowance			1,003,000	908,000	976,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01216	Qualification Allowance			22,000	13,000	13,000
A01217	Medical Allowance			345,000	319,000	353,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,174,000	1,100,000	1,141,000
A0124S	Differential Allowance			2,606,000	2,532,000	2,697,000
A0124X	Adhoc Relief Allowance 2023			4,117,000	3,928,000	4,059,000
A0125E	Adhoc Relief Allowance-2024				2,990,000	3,267,000
A01270	Others			1,529,000	1,147,000	1,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**188,000**	**199,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			74,000	81,000	81,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**180,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1600	**GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI**					
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI				**30,343,000**	**27,732,000**	**36,582,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1601	**GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,512,000**	**6,160,000**	**9,741,000**
A011	**TOTAL PAY**		**18**	**18**	**6,227,000**	**3,734,000**	**7,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,988,000**	**1,988,000**	**2,351,000**
A01101	Total Basic Pay Of Officer		5	5	1,895,000	1,895,000	2,258,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,895,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	642,000		765,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	434,000		517,000
A01102	Personal pay				93,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,239,000**	**1,746,000**	**4,784,000**
A01151	Total Basic Pay Other Staff		13	13	4,172,000	1,597,000	4,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	390,000		433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,335,000		2,594,000
S053	SENIOR CLERK	(BPS-14)				1,597,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	340,000		378,000
C089	CHOWKIDAR	(BPS-01)	2	2	442,000		491,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	442,000		491,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		248,000
A01152	Personal pay				67,000	149,000	149,000
A012	**TOTAL ALLOWANCES**				**3,285,000**	**2,426,000**	**2,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,154,000**	**2,309,000**	**2,478,000**
A01202	House Rent Allowance				274,000	161,000	161,000
A01203	Conveyance Allowance				278,000	157,000	157,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1601	**GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B**					
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance				23,000	23,000
A01217	Medical Allowance			149,000	84,000	84,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	38,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			301,000	170,000	170,000
A0124S	Differential Allowance			603,000	302,000	302,000
A0124X	Adhoc Relief Allowance 2023			1,013,000	542,000	542,000
A0125E	Adhoc Relief Allowance-2024				428,000	449,000
A01270	Others			534,000	401,000	549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**117,000**	**128,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			25,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**59,000**
A03901	Stationery			16,000	16,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B				**9,687,000**	**6,217,000**	**9,918,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1602	**GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,881,000**	**13,112,000**	**18,456,000**
A011	**TOTAL PAY**		**18**	**18**	**9,982,000**	**6,210,000**	**11,250,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,051,000**	**1,372,000**	**2,444,000**
A01101	Total Basic Pay Of Officer		5	5	2,051,000	1,372,000	2,444,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,372,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	821,000		978,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	411,000		490,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,931,000**	**4,838,000**	**8,806,000**
A01151	Total Basic Pay Other Staff		13	13	7,830,000	4,728,000	8,696,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	706,000		784,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,409,000		1,565,000
D154	DRAWING TEACHER	(BPS-14)	1	1	706,000		784,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,198,000		3,552,000
S053	SENIOR CLERK	(BPS-14)				4,728,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	614,000		682,000
C089	CHOWKIDAR	(BPS-01)	1	1	399,000		443,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	798,000		886,000
A01152	Personal pay				101,000	110,000	110,000
A012	**TOTAL ALLOWANCES**				**6,899,000**	**6,902,000**	**7,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,734,000**	**6,757,000**	**7,050,000**
A01202	House Rent Allowance				518,000	491,000	491,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1602	**GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB**					
A01203	Conveyance Allowance			484,000	364,000	364,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			20,000	23,000	23,000
A01217	Medical Allowance			232,000	183,000	183,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			711,000	557,000	557,000
A0124S	Differential Allowance			1,539,000	1,217,000	1,217,000
A0124X	Adhoc Relief Allowance 2023			2,432,000	1,863,000	1,863,000
A0125E	Adhoc Relief Allowance-2024				1,459,000	1,532,000
A01270	Others			794,000	596,000	816,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**145,000**	**156,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			58,000	38,000	38,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			22,000	22,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB				**17,053,000**	**13,166,000**	**18,630,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1603	**GBSS SHAMIM AZIZABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,986,000**	**31,707,000**	**99,863,000**
A011	**TOTAL PAY**		**58**	**58**	**69,426,000**	**13,391,000**	**79,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**32,641,000**	**56,000**	**38,868,000**
A01101	Total Basic Pay Of Officer		14	14	32,593,000	8,000	38,820,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,920,000		10,624,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				8,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	11,706,000		13,942,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	11,148,000		13,278,000
A01102	Personal pay				48,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**36,785,000**	**13,335,000**	**40,857,000**
A01151	Total Basic Pay Other Staff		44	44	36,785,000	13,335,000	40,857,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	393,000		436,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	7,566,000		8,403,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,237,000		2,484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	14,186,000		15,757,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	662,000		735,000
S053	SENIOR CLERK	(BPS-14)	1	1	762,000	13,335,000	846,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,893,000		2,103,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	662,000		735,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,269,000		2,521,000
W016	WATER MAN	(BPS-02)	1	1	184,000		204,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,893,000		2,103,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1603	**GBSS SHAMIM AZIZABAD**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	3,494,000		3,881,000
S008	SANITARY WORKER	(BPS-01)	2	2	371,000		412,000
A012	**TOTAL ALLOWANCES**				**21,560,000**	**18,316,000**	**20,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,344,000**	**18,125,000**	**19,936,000**
A01202	House Rent Allowance				1,587,000	1,064,000	1,064,000
A01203	Conveyance Allowance				1,152,000	828,000	828,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				551,000	407,000	407,000
A01224	Entertainment Allowance					1,000	1,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,851,000	1,243,000	1,243,000
A0124S	Differential Allowance				4,038,000	2,737,000	2,737,000
A0124X	Adhoc Relief Allowance 2023				6,197,000	4,148,000	4,148,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					3,214,000	3,375,000
A01270	Others				5,935,000	4,451,000	6,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**216,000**	**191,000**	**202,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				109,000	84,000	84,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**199,000**	**81,000**	**204,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**81,000**	**81,000**	**86,000**
A03901	Stationery				49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				12,000	12,000	12,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1603 GBSS SHAMIM AZIZABAD					
A03970 Others			7,000	7,000	7,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,200,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,200,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GBSS SHAMIM AZIZABAD			**91,185,000**	**32,988,000**	**100,067,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1604	**GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,789,000**	**69,370,000**	**94,543,000**
A011	**TOTAL PAY**		**45**	**48**	**48,696,000**	**32,532,000**	**55,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**11,679,000**	**1,994,000**	**13,647,000**
A01101	Total Basic Pay Of Officer		25	25	11,384,000	1,907,000	13,560,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	232,000		277,000
I097	I.T TEACHER	(BPS-17)	2	2	696,000		829,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	2	2	1,350,000		1,608,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		536,000
A119	ASSISTANT	(BPS-16)				1,907,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	172,000		205,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,267,000		5,082,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	4,217,000		5,023,000
A01102	Personal pay				295,000	87,000	87,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**23**	**37,017,000**	**30,538,000**	**41,729,000**
A01151	Total Basic Pay Other Staff		20	23	37,017,000	30,501,000	41,692,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,938,000		2,153,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,938,000		2,153,000
D154	DRAWING TEACHER	(BPS-14)	1	1	4,200,000		4,665,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	18,230,000		20,249,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,141,000	30,501,000	3,489,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,255,000		1,394,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1604	**GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH**						
L010	LABORATORY ASSISTANT	(BPS-07)		1			206,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,086,000		1,000,000
W016	WATER MAN	(BPS-02)	1	1	1,057,000		1,174,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	4,172,000		4,634,000
A01152	Personal pay					37,000	37,000
A012	**TOTAL ALLOWANCES**				**36,093,000**	**36,838,000**	**39,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,728,000**	**36,492,000**	**38,810,000**
A01202	House Rent Allowance				3,557,000	3,045,000	3,150,000
A01203	Conveyance Allowance				2,164,000	1,936,000	1,970,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,119,000	910,000	927,000
A01226	Computer Allowance				54,000	22,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees					19,000	19,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,588,000	2,974,000	3,015,000
A0124S	Differential Allowance				8,132,000	6,389,000	6,473,000
A0124X	Adhoc Relief Allowance 2023				11,683,000	9,682,000	9,777,000
A01253	Science Teaching Allowance				8,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					7,440,000	7,880,000
A01270	Others				5,404,000	4,053,000	5,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**365,000**	**346,000**	**357,000**
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				258,000	239,000	239,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**1,026,000**	**349,000**	**1,048,000**
A033	**TOTAL UTILITIES**				**677,000**		**677,000**
A03303	Electricity				677,000		677,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1604	**GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH**					
A039	**TOTAL GENERAL**			**349,000**	**349,000**	**371,000**
A03901	Stationery			223,000	223,000	245,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			27,000	27,000	27,000
GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH				**85,815,000**	**69,719,000**	**95,591,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1605	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,695,000**	**36,288,000**	**56,401,000**
A011	**TOTAL PAY**		**39**	**40**	**31,058,000**	**16,733,000**	**35,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**16**	**3,813,000**	**1,340,000**	**5,598,000**
A01101	Total Basic Pay Of Officer		15	16	3,813,000	1,340,000	5,598,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,054,000
H100	HEAD MASTER	(BPS-17)	1	1	819,000		976,000
A119	ASSISTANT	(BPS-16)				1,340,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		402,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	676,000		806,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,981,000		2,360,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**27,245,000**	**15,393,000**	**30,312,000**
A01151	Total Basic Pay Other Staff		24	24	27,201,000	15,294,000	30,213,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,849,000		2,053,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,721,000		1,911,000
A351	ART TEACHER	(BPS-14)	1	1	213,000		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	16,126,000		17,912,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,292,000	15,294,000	1,435,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,140,000		1,266,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	845,000		939,000
W016	WATER MAN	(BPS-02)	1	1	805,000		894,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,210,000		3,566,000
A01152	Personal pay				44,000	99,000	99,000
A012	**TOTAL ALLOWANCES**				**17,637,000**	**19,555,000**	**20,491,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1605	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,355,000**	**19,248,000**	**20,173,000**
A01202	House Rent Allowance			1,693,000	1,473,000	1,473,000
A01203	Conveyance Allowance			1,320,000	1,190,000	1,190,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			648,000	544,000	544,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,680,000	1,538,000	1,538,000
A0124S	Differential Allowance			3,710,000	3,340,000	3,340,000
A0124X	Adhoc Relief Allowance 2023			5,664,000	5,157,000	5,157,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,018,000	4,219,000
A01270	Others			2,605,000	1,954,000	2,678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**282,000**	**307,000**	**318,000**
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			175,000	200,000	200,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**75,000**	**215,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				**48,906,000**	**36,363,000**	**56,616,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1606	**GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,811,000**	**43,033,000**	**73,141,000**
A011	**TOTAL PAY**		**55**	**56**	**42,321,000**	**19,361,000**	**47,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**3,879,000**	**1,671,000**	**4,959,000**
A01101	Total Basic Pay Of Officer		19	19	3,879,000	1,332,000	4,620,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	471,000		561,000
A119	ASSISTANT	(BPS-16)				1,332,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,408,000		1,677,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	2,000,000		2,382,000
A01102	Personal pay					339,000	339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**38,442,000**	**17,690,000**	**42,996,000**
A01151	Total Basic Pay Other Staff		36	37	38,426,000	17,679,000	42,985,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	3,337,000		3,707,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	425,000		472,000
A351	ART TEACHER	(BPS-14)	1	1	204,000		227,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,482,000		1,646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	13,968,000		15,515,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,119,000	17,679,000	3,464,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,563,000		2,847,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,740,000		1,932,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,738,000		3,041,000
W016	WATER MAN	(BPS-02)	1	1	722,000		802,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,853,000		2,058,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1606	**GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE**						
M022	MALHI	(BPS-01)	1	1	722,000		802,000
N003	NAIB QASID	(BPS-01)	2	2	1,440,000		1,599,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,260,000		2,510,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,853,000		2,058,000
A01152	Personal pay				16,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**23,490,000**	**23,672,000**	**25,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,128,000**	**23,348,000**	**24,839,000**
A01202	House Rent Allowance				1,615,000	1,381,000	1,381,000
A01203	Conveyance Allowance				1,601,000	1,301,000	1,301,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				728,000	578,000	578,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0123X	Adhoc Relief Allowance-2020					1,000	
A0124F	Adhoc Relief Allowance-2021					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,029,000	1,812,000	1,812,000
A0124S	Differential Allowance				5,315,000	3,935,000	3,935,000
A0124X	Adhoc Relief Allowance 2023				7,268,000	6,156,000	6,156,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					4,740,000	4,977,000
A01270	Others				4,543,000	3,407,000	4,670,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**362,000**	**324,000**	**347,000**
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				152,000	116,000	116,000
A01299	Others				3,000	1,000	3,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1606	**GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE**					
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**132,000**	**258,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**140,000**
A03901	Stationery			82,000	82,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			16,000	16,000	16,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE				**66,061,000**	**44,665,000**	**73,399,000**

SC21153 (153)
Secondary Education

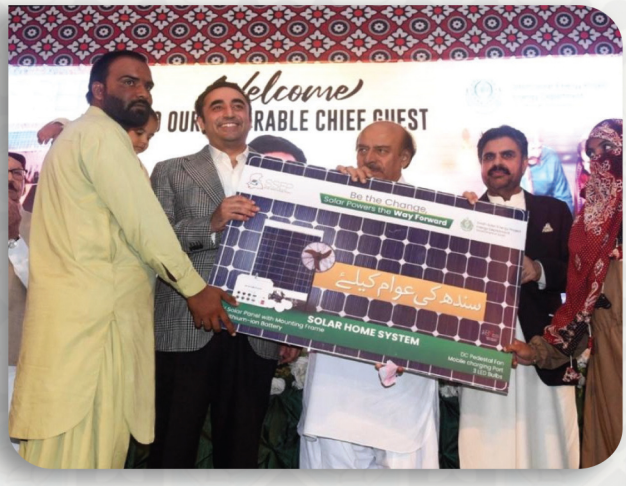
096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2360	**BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,652,000**	**52,980,000**	**128,295,000**
A011	**TOTAL PAY**		**51**	**51**	**33,649,000**	**25,599,000**	**45,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**4,508,000**	**4,559,000**	**11,708,000**
A01101	Total Basic Pay Of Officer		18	18	4,508,000	4,559,000	11,708,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	5	5	2,483,000		3,894,000
A119	ASSISTANT	(BPS-16)				4,559,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	13	13	2,025,000		7,814,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**29,141,000**	**21,040,000**	**33,304,000**
A01151	Total Basic Pay Other Staff		33	33	29,141,000	21,040,000	33,304,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	425,000		472,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	8,873,000		9,856,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			802,000		
D154	DRAWING TEACHER	(BPS-14)	9	9	7,271,000		8,076,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	8	8	4,499,000		4,997,000
S053	SENIOR CLERK	(BPS-14)				21,040,000	
J053	JUNIOR CLERK	(BPS-11)	10	10	7,271,000		9,903,000
A012	**TOTAL ALLOWANCES**				**34,003,000**	**27,381,000**	**83,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,994,000**	**21,155,000**	**70,073,000**
A01202	House Rent Allowance				7,985,000	7,985,000	7,985,000
A01203	Conveyance Allowance				5,534,000	5,534,000	5,534,000
A0120D	Integrated Allowance				24,000	24,000	24,000
A01217	Medical Allowance				5,093,000	5,093,000	5,093,000
A0125E	Adhoc Relief Allowance-2024						20,000,000

SC21153 (153)
Secondary Education

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ2360 BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION					
A01270 Others			3,358,000	2,519,000	31,437,000
1 Other					31,437,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**12,009,000**	**6,226,000**	**13,210,000**
A01274 Medical Charges			12,009,000	6,226,000	13,210,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**457,225,000**	**114,425,000**	**242,000,000**
A052 TOTAL GRANTS-DOMESTIC			**457,225,000**	**114,425,000**	**242,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			457,225,000	114,425,000	242,000,000
BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION			**524,877,000**	**167,405,000**	**370,295,000**



www.finance.gos.pk
Printed at Sindh Govt, Press Karachi